

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)								Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived off	Arrear Waived off	S Arrears tran	Arrears Upto the Month
			Arrears of Last year (Rs.ABRPer Unit)(Rs.Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
		Domestic Upto 2 KW using Other than domestic also	379.11	5.05	170.884	8,636.310	109.300	253.650	-	5.250	9,004.51	7,933.67	1,028.62	4.54	1.92	-	414.87
		BPL and Kutir Jyoti	3,933.06	3.38	103.943	3,518.470	358.620	152.690	-	2.340	4,032.12	3,467.13	585.46	1.15	5.17	-	3,906.27
		Other Domestic Consumers	6,570.38	5.30	1,158.983	61,468.820	1,256.880	1,787.220	-	64.740	64,577.66	61,523.65	3,287.86	20.65	60.49	-	6,255.39
		Serving Employees-UPCL	594.27	5.72	8.019	458.340	7.360	11.060	-	0.050	476.81	153.45	305.82	0.04	-	-	611.77
		Pensioners - UPCL	63.06	6.22	1.804	112.120	1.140	2.460	-	-	115.72	60.41	62.10	-	-	-	56.27
		Family Pensioners : UPCL	218.38	6.36	2.463	156.560	0.870	3.910	-	0.060	161.40	34.86	96.23	0.06	-	-	248.63
		Employees and Pensioners of UJVNL	(1,360.35)	6.11	9.499	580.370	3.700	14.040	-	0.030	598.14	196.45	29.36	0.03	-	-	(988.05)
		Employees and Pensioners of PTCUL	(638.25)	6.13	3.159	193.700	1.320	4.720	-	0.010	199.75	77.99	204.68	0.01	-	-	(721.18)
		Single Point Bulk Supply	55.46	7.37	33.997	2,504.220	9.480	86.120	-	0.430	2,600.25	2,534.26	150.32	0.35	-	-	(29.22)
		Temporary Supply	150.14	6.10	12.369	754.170	19.070	20.410	-	2.480	796.13	662.95	158.31	1.96	0.48	-	122.57
I	RTS-1	Sub Total	9,965.26	5.21	1,505.120	78,383.08	1,767.74	2,336.28	-	75.39	82,562.49	76,644.82	5,908.76	28.79	68.06	-	9,877.32
		Snow Bound	0							-	-						
		Domestic	170.57	2.06	2.532	52.100	16.790	3.740	-	0.010	72.64	41.08	17.51	-	-	-	184.62
		Non Domestic Upto 1 KW	2.61	1.67	0.234	3.910	1.160	0.580	-	-	5.65	3.21	1.14	-	-	-	3.91
		Snow Bound Non Domestic 1-4 KW	13.27	2.42	0.197	4.760	0.850	0.260	-	-	5.87	2.33	0.93	-	-	-	15.88
		Non Domestic Above 4 KW	8.64	3.58	1.163	41.610	1.240	1.120	-	-	43.97	34.29	2.11	-	-	-	16.21
II	RTS-1(a)	Sub Total	195		4.13	102.38	20.04	5.70	-	0.01	128.13	80.91	21.69	-	-	-	220.62
		Non Domestic	0		-					-	-						-
		Govt/ Charitable Institutes Upto 25 KW	675.97	6.85	11.258	770.930	21.870	17.280	12.520	1.250	823.85	809.58	225.73	0.44	-	-	464.07
		Govt/ Charitable Institutes Above 25 KW	280.20	5.96	84.761	5,047.600	11.450	120.200	80.540	4.200	5,263.99	5,032.45	317.41	3.93	-	-	190.40
		Non Domestic Upto 25 KW	6,167.01	7.68	426.966	32,790.550	477.760	642.440	422.250	45.480	34,378.48	32,530.25	2,470.43	18.90	39.79	-	5,486.12
		Non Domestic Above 25 KW	747.23	7.64	331.588	25,330.090	130.870	803.360	320.970	5.570	26,590.86	25,765.73	997.72	1.14	20.45	-	553.05
		Single Point Bulk Supply	253.71	7.75	21.509	1,666.050	2.790	38.310	18.910	0.060	1,726.12	1,693.44	33.12	-	-	-	253.27
		UPCL Offices & Sub Station	85.39	6.80	4.853	330.110	18.480	6.060	3.900	0.030	358.58	143.72	274.04	0.03	-	-	26.18
		UJVNL	4.52	9.10	0.427	38.840	0.820	0.820	0.440	-	40.92	30.93	13.06	-	-	-	1.45
		PTCUL	1.54	8.67	0.259	22.460	-	0.010	0.230	-	22.70	21.72	0.62	-	-	-	1.90
		Independent Advertisement Hoardings	3.50	8.75	0.265	23.200	0.290	0.400	0.250	0.030	24.17	22.76	0.60	0.03	-	-	4.28
		Temporary	2,161.37	9.09	139.284	12,660.050	62.520	375.110	126.790	0.870	13,225.34	12,573.02	521.71	0.50	-	-	2,291.48
III	RTS-2	Sub Total	10,380.44	7.70	1,021.17	78,679.88	726.85	2,003.99	986.80	57.49	82,455.01	78,623.60	4,854.44	24.97	60.24	-	9,272.20
IV	RTS-3	Public Lamps	899.15	7.92	27.494	2,178.350	-	35.640	-	1.210	2,215.20	1,490.65	241.41	0.27	-	-	1,382.02
		Govt. Irrigation System upto 75 KW	6,904.77	7.66	47.167	3,614.500	-	0.630	-	-	3,615.13	1,094.92	1,963.26	-	-	-	7,461.72
		Government Irrigation System above 75 KW	662.58	8.28	7.178	594.640	-	-	-	-	594.64	110.52	260.10	-	-	-	886.60
V	RTS-3	Sub Total	7,567.35	7.75	54.35	4,209.14	-	0.63	-	-	4,209.77	1,205.44	2,223.36	-	-	-	8,348.32

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)							Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived of	Arrear Waived off	S/Arrears tran	Arrears Upto the Month	
			Arrears of Last year (Rs. Rate Per Unit)(Rs Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
		Public Water Works															
		Jal Sansthan	10,661.70	7.48	298.973	22,372.110	-	248.060	-	3.950	22,624.12	7,316.280	14,970.860	1.070	-	-	10,997.61
		Jal Nigam	1,403.05	6.85	13.659	935.410	-	9.850	-	-	945.26	555.310	196.020	-	-	-	1,596.98
		Other Local Bodies	598.48	8.25	16.406	1,354.080	-	12.570	-	-	1,366.65	434.620	20.550	-	1.650	-	1,508.31
		Plastic Recycling Plant	(0.01)	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.01)
VI	RTS-3	Sub Total	12,663.22	7.50	329.04	24,661.60	-	270.48	-	3.95	24,936.03	8,306.21	15,187.43	1.07	1.65	-	14,102.89
VII	RTS-4	Private Tubewells	169.42	2.47	5.272	130.220	3.160	0.040	-	0.12	133.54	67.85	59.67	0.11	2.31	-	173.02
VIII	RTS-4 A	Agriculture Allied Activities	8.52	3.25	5.150	167.470	1.210	14.490	-	0.02	183.19	174.22	14.856	0.02	-	-	8.91
		LT & HT Industry upto 25 KW			0.007	0.450	0.050	-	0.010	-	0.51	0.51	-	-	-	-	-
		Aatta Chakki	522.65	8.76	4.214	369.270	8.840	7.290	3.870	0.67	389.94	321.940	74.310	0.100	0.720	-	515.52
		other than Aatta Chakkies	78.20	8.75	10.318	902.740	10.940	21.500	10.070	0.52	945.77	881.290	75.270	0.490	-	-	66.92
		LT Industry Above 25 KW	23.18	7.26	35.220	2,556.990	22.850	104.920	30.270	0.41	2,715.44	2,605.890	134.380	0.190	19.660	-	(21.50)
IX	RTS-5	Sub Total LT Industry	624.03	7.70	49.76	3,829.45	42.68	133.71	44.22	1.60	4,051.66	3,809.63	283.96	0.78	20.38	-	560.94
		HT Industry Upto 1000 KVA Continuous Process		6.65	0.084	5.59	-	0.17	0.04	-	5.80	5.80	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	5,656.81	9.75	2.709	264.080	1.930	9.060	2.070	0.31	277.45	257.200	1.920	0.310	-	-	5,674.83
		Sub Total	5,656.81	9.66	2.79	269.67	1.93	9.23	2.11	0.31	283.25	263.00	1.92	0.31	-	-	5,674.83
		HT Industry Upto 1000 KVA Non Continuous															
		Steel Plants	30.87	8.77	4.993	438.13	2.75	21.260	4.250	0	466.39	480.340	7.190	-	-	-	9.73
		Others	(17.10)	7.76	230.379	17,867.40	52.06	1,082.800	217.760	0.09	19,220.11	19,106.360	393.120	0.030	-	-	(296.50)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	13.77	7.78	235.37	18,305.53	54.81	1,104.06	222.01	0.09	19,686.50	19,586.70	400.31	0.03	-	-	(286.77)
		HT Industry Above 1000 KVA Continuous															
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	449.92	7.90	57.729	4,560.670	31.790	229.300	57.410	-	4,879.17	4,758.150	227.460	-	-	-	343.48
		HT Industry Above 1000 KVA Non Continuous															
		Steel Plants	9,216.60	6.92	213.842	14,804.940	280.280	1,059.330	211.880	0.320	16,356.75	15,903.560	120.150	0.280	-	-	9,549.36
		Others	(83.01)	7.52	211.650	15,925.010	14.680	1,057.790	211.830	-	17,209.31	17,482.450	118.640	-	9.810	-	(484.60)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RTS-5	Sub Total	9,583.51	7.30	483.22	35,290.62	326.75	2,346.42	481.12	0.32	38,445.23	38,144.16	466.25	0.28	9.81	-	9,408.24
X		Sub Total HT Industry	15,254.09	7.47	721.39	53,865.82	383.49	3,459.71	705.24	0.72	58,414.98	57,993.86	868.48	0.62	9.81	-	14,796.30
XI	RTS-6	Total Industrial (LT+HT)	15,878.12	7.48	771.15	57,695.27	426.17	3,593.42	749.46	2.32	62,466.64	61,803.49	1,152.44	1.40	30.19	-	15,357.24
XII	RTS-6	Mixed Load (RTS-8)	504.40	7.16	88.216	6,313.710	44.620	62.240	0.040	2.510	6,423.12	6,045.790	290.490	0.320	-	-	590.92
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XIII		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	1.53	6.33	0.221	14.000	0.170	0.320	0.210	-	14.70	7.770	6.890	-	-	-	1.57
		Grand Total	58,275.32	6.63	3,811.297	2,52,535.10	2,989.96	8,323.23	1,736.51	143.02	2,65,727.82	2,34,450.75	29,955.14	56.95	162.45	-	59,377.85

Sl.No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. ABR Per Unit)	Rs. Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived off	Arrear Waived off	Arrears tran	Arrears Upto the Month		
					Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total	
		Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		BPL and Kutir Jyoti	1,300.07	4.01	46.413	1,861.75	158.94	74.49	-	3.74	2,098.92	1,822.14	34.21	2.86	0.29	-	-	1,539.49
		Other Domestic Consumers	9,244.69	5.23	720.248	37,695.22	1,197.96	1,015.46	-	37.07	39,945.71	37,178.91	809.56	28.46	269.44	-	-	10,904.03
		Serving Employees-UPCL	(14.01)	5.43	3.307	179.65	8.50	5.08	-	0.01	193.24	186.11	0.27	-	-	-	-	(7.15)
		Pensioners - UPCL	(48.89)	7.19	3.039	218.38	5.62	4.91	-	0.02	228.93	133.30	-	0.01	-	-	-	46.73
		Family Pensioners : UPCL	4.00	5.76	0.747	42.99	1.13	1.19	-	-	45.31	32.79	-	-	-	-	-	16.52
		Employees and Pensioners of UJVNL	(13.52)	8.60	0.397	34.13	0.06	0.66	-	-	34.85	18.38	-	-	-	-	-	2.95
		Employees and Pensioners of PTCUL	(147.02)	12.79	0.811	103.74	1.65	1.32	-	0.01	106.72	107.21	1.41	-	-	-	-	(148.92)
		Single Point Bulk Supply	155.53	6.60	9.127	602.13	7.90	18.61	-	0.01	628.65	572.60	36.81	-	-	-	-	174.77
		Temporary Supply	141.15	4.88	10.477	511.67	7.76	16.24	-	0.07	535.74	542.81	9.19	0.06	-	-	-	124.83
I	RTS-1	Sub Total	10,622.00	5.19	794.566	41,249.66	1,389.52	1,137.96	-	40.93	43,818.07	40,594.25	891.45	31.39	269.73	-	-	12,653.25
		Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
II	RTS-1(a)	Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	595.63	8.14	7.802	635.16	5.79	4.86	9.61	1.45	656.87	617.66	85.03	0.40	-	-	-	549.41
		Govt/ Charitable Institutes Above 25 KW	70.27	7.09	17.121	1,213.56	8.64	12.44	16.97	0.11	1,251.72	1,220.35	41.96	0.10	-	-	-	59.58
		Non Domestic Upto 25 KW	2,020.24	7.58	179.569	13,610.83	236.41	272.62	221.74	22.03	14,363.63	14,105.43	349.06	8.13	9.77	-	-	1,911.48
		Non Domestic Above 25 KW	1,222.02	7.87	110.780	8,720.55	97.80	246.46	112.02	1.63	9,178.46	8,949.59	206.15	0.53	69.50	-	-	1,174.71
		Single Point Bulk Supply	9.53	-	0.111	-	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	414.06	3.94	2.553	100.67	11.96	2.81	1.46	-	116.90	88.13	-	-	-	-	-	442.83
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	64.44	7.98	0.041	3.27	0.14	0.06	0.03	-	3.50	-	-	-	-	-	-	67.94
		Independent Advertisement Hoardings	-	-	0.000	0.15	-	-	-	-	0.15	0.14	-	-	-	-	-	0.01
		Temporary	115.16	9.15	5.895	539.66	5.45	7.70	2.97	0.24	556.02	392.66	35.47	0.23	1.69	-	-	241.13
III	RTS-2	Sub Total	4,511.35	7.66	323.872	24,823.85	366.19	546.95	364.80	25.46	26,127.25	25,373.96	717.67	9.39	80.96	-	-	4,456.62
IV	RTS-3	Public Lamps	2,373.67	7.29	16.571	1,207.63	-	42.12	-	0.02	1,249.77	540.95	42.65	0.02	-	-	-	3,039.82
		Govt. Irrigation System upto 75 KW	6,941.76	8.18	53.632	4,389.43	-	-	-	2.70	4,392.13	3,592.21	184.37	2.68	-	-	-	7,554.63
		Government Irrigation System above 75 KW	2,294.57	9.28	6.039	560.27	-	-	-	-	560.27	405.64	9.10	-	-	-	-	2,440.10
V	RTS-3	Sub Total	9,236.33	8.29	59.671	4,949.70	-	-	-	2.70	4,952.40	3,997.85	193.47	2.68	-	-	-	9,994.73

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)							Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived of A	Arrears Waived of B	Arrears tran	Arrears Upto the Month	
			Arrears of Last year (Rs. Rate Per Unit)(Rs Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
		Public Water Works			0.000												
		Jal Sansthan	11,236.54	7.89	86.529	6,830.22	-	71.86	-	0.67	6,902.75	6092.15	570.16	0.67	0.00	0.00	
		Jal Nigam	1,904.23	8.21	22.085	1,812.36	-	15.89	-	-	1,828.25	1381.97	213.09	0.00	0.00	0.00	
		Other Local Bodies	(2,795.92)	8.54	0.456	38.95	-	0.16	-	-	39.11	52.79	0.00	0.00	0.00	0.00	
		Plastic Recycling Plant	5.23	12.25	0.040	4.90	-	-	-	-	4.90	5.09	0.00	0.00	0.00	0.00	
VI	RTS-3	Sub Total	10,350.08	7.96	109.110	8,686.43	-	87.91	-	0.67	8,775.01	7,532.00	783.25	0.67	-	-	10,809.17
VII	RTS-4	Private Tubewells	6,974.88	2.47	62.510	1,545.56	72.01	-	-	5.18	1,622.75	1,013.27	162.25	0.03	0.80	-	7,421.28
VIII	RTS-4 A	Agriculture Allied Activities	4.84	3.29	15.911	523.32	17.79	14.10	-	0.04	555.25	529.10	45.41	0.02	-	-	(14.44)
		LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	204.23	7.55	5.603	423.14	14.00	21.84	12.26	0.09	471.33	435.51	42.91	0.07	10.20	-	186.87
		other than Aatta Chakkies	(152.34)	7.22	22.046	1,591.98	39.22	42.41	29.01	1.06	1,703.68	1,177.89	0.09	0.80	1.96	-	370.60
		LT Industry Above 25 KW	1,524.89	6.97	62.697	4,372.40	30.14	156.28	80.85	10.65	4,650.32	4,508.04	303.75	0.17	95.60	-	1,267.65
IX	RTS-5	Sub Total LT Industry	1,576.78	7.07	90.346	6,387.52	83.36	220.53	122.12	11.80	6,825.33	6,121.44	346.75	1.04	107.76	-	1,825.12
		HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-
		Others	(568.89)	5.23	10.312	539.40	0.90	31.06	25.56	0.38	597.30	538.49	-	-	-	-	(510.08)
		Sub Total	(568.89)	5.23	10.312	539.40	0.90	31.06	25.56	0.38	597.30	538.49	-	-	-	-	(510.08)
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	157.86	6.66	2.519	167.69	-	12.61	2.51	-	182.81	108.62	-	-	-	-	232.05
		Others	2,854.35	7.27	312.045	22,682.26	101.16	1,289.65	463.35	3.38	24,539.80	23,613.89	923.87	2.33	102.30	-	2,751.76
		Temporary Supply	-	-	-	31.44	0.03	0.75	0.14	-	32.36	32.36	-	-	-	-	-
		Sub Total	3,012.21	7.27	314.727	22,881.39	101.19	1,303.01	466.00	3.38	24,754.97	23,754.87	923.87	2.33	102.30	-	2,983.81
		HT Industry Above 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Others	1,278.94	7.04	379.616	26,743.88	33.06	1,814.95	930.76	0.04	29,522.69	28,179.20	1,322.96	-	-	-	1,299.47
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	4,740.26	6.86	401.093	27,506.75	16.44	1,766.88	1,117.26	-	30,407.33	30,744.04	1,119.89	-	85.98	-	3,197.68
		Others	662.71	6.82	457.616	31,221.26	64.14	2,155.38	665.51	-	34,106.29	35,881.97	802.04	-	-	-	(1,915.01)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RTS-5	Sub Total	6,681.91	6.90	1238.325	85,471.89	113.64	5,737.21	2,713.53	0.04	94,036.31	94,805.21	3,244.89	-	85.98	-	2,582.14
X		Sub Total HT Industry	9,125.23	6.97	1563.364	1,08,892.68	215.73	7,071.28	3,205.09	3.80	1,19,388.58	1,19,098.57	4,168.76	2.33	188.28	-	5,055.87
		Total Industrial (LT+HT)	10,702.01	6.97	1653.710	1,15,280.20	299.09	7,291.81	3,327.21	15.60	1,26,213.91	1,25,220.01	4,515.51	3.37	296.04	-	6,880.99
XI	RTS-6	Mixed Load (RTS-8)	206.51	7.17	16.153	1,157.45	3.24	4.09	-	-	1,164.78	1164.96	4.26	-	-	-	202.07
XII	RTS-7	Railway Traction	-	-	3.603	349.51	3.25	-	-	-	352.76	352.76	-	-	-	-	-
		Inter - State/ Country Suppy	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
XIII		Electric Vehicle Charging Stations	-	-	0.029	1.91	-	0.07	0.02	-	2.00	0.07	-	-	-	-	1.93
XIV	RTS-8	Grand Total	54,981.67	6.54	3055.706	1,99,775.22	2,151.09	9,125.01	3,692.03	90.60	2,14,833.95	2,06,319.18	7,355.92	47.57	647.53	-	55,445.42

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)								Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived off	Arrear Waived off	Arrears tran	Arrears Upto the Month		
			Arrears of Last year (Rs. ABR Per Unit)	Rs. Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	11,793.94	5.02	512.959	25740.42	2489.23	704.05	0.01	29.25	28962.95	25402.88	0.00	29.24	80.52	0.00		15,244.25	
		BPL and Kutir Jyoti	8,374.12	3.64	52.135	1899.45	774.72	66.51	0.00	2.53	2743.20	1569.92	13.15	2.38	0.00	0.00		9,531.88	
		Other Domestic Consumers	28,764.77	5.64	297.865	16811.56	2738.66	456.57	0.00	7.30	20014.09	14798.64	89.41	3.17	691.35	0.00		33,196.28	
		Serving Employees-UPCL	534.25	6.55	2.591	169.64	4.06	3.72	0.00	0.07	177.49	181.34	0.00	0.06	0.00	0.00		530.34	
		Pensioners - UPCL	367.92	6.07	1.926	116.87	4.37	2.89	0.00	0.09	124.22	192.79	0.00	0.09	0.00	0.00		299.27	
		Family Pensioners : UPCL	(42.73)		0.123	8.89	0.22	0.17	0.00	0.00	9.28	2.43	0.00	0.00	0.00	0.00		(35.88)	
		Employees and Pensioners of UJVNL	75.10	6.49	2.004	129.99	1.78	3.10	0.00	0.01	134.88	145.49	0.00	0.00	0.00	0.00		64.49	
		Employees and Pensioners of PTCUL	(93.20)	5.87	1.432	84.04	5.56	2.07	0.00	0.01	91.68	174.54	0.00	0.01	0.00	0.00		(176.07)	
		Single Point Bulk Supply	81.11	7.13	12.749	908.87	2.64	30.29	0.00	0.00	941.81	952.86	0.00	0.00	0.00	0.00		70.06	
		Temporary Supply	181.03	6.85	2.321	158.98	12.41	3.63	0.05	7.66	182.73	134.73	0.00	7.63	0.00	0.00		221.40	
		Sub Total	50036.31	5.19	886.105	46028.69	6033.66	1273.01	0.06	46.92	53382.34	43555.63	102.56	42.58	771.87	0.00	0.00	0.00	58946.00
				Snow Bound	-	0.000													-
				Domestic	-	0.000													-
				Non Domestic Upto 1 KW	-	0.000													-
		Snow Bound Non Domestic 1-4 KW	-	0.000													-		
		Non Domestic Above 4 KW	-	0.000													-		
II	RTS-1(a)	Sub Total	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Non Domestic	-	0.000													-		
		Govt/ Charitable Institutes Upto 25 KW	46.18	6.86	2.872	197.07	4.55	5.49	3.74	210.98	187.67	0.00	0.08	0.00	0.00		69.42		
		Govt/ Charitable Institutes Above 25 KW	(89.93)	6.31	16.036	1012.44	6.39	37.34	14.44	1070.65	1071.70	2.20	0.04	0.00	0.00		(93.22)		
		Non Domestic Upto 25 KW	7,286.61	7.74	194.327	15041.67	437.60	297.38	200.08	15989.44	15403.25	128.10	11.09	178.98	0.00		7,554.63		
		Non Domestic Above 25 KW	2,860.43	7.62	101.311	7721.91	44.07	238.50	94.83	8100.49	8315.33	4.62	1.15	1595.80			1,044.02		
		Single Point Bulk Supply	107.28	7.89	5.291	417.21	3.97	15.32	5.12	441.63	433.61	0.00	0.00	0.00	0.00		115.30		
		UPCL Offices & Sub Station	680.53	5.52	13.103	723.06	41.00	19.63	12.84	796.54	152.79	0.00	0.01	0.00	0.00		1,324.28		
		UJVNL	-		0.015	1.10	0.27	0.02	0.01	1.40	0.00	0.00	0.00	0.00	0.00		1.40		
		PTCUL	139.82		0.119	4.16	3.05	0.09	0.05	7.35	0.55	0.00	0.00	0.00	0.00		146.62		
		Independent Advertisement Hoardings	-		0.003	0.66	0.00	0.00	0.00	0.67	0.18	0.00	0.00	0.00	0.00		0.50		
		Temporary	504.53	8.10	3.393	274.72	11.87	5.01	5.74	297.44	396.37	0.11	0.00	0.00	0.00		405.49		
III	RTS-2	Sub Total	11535.48	7.55	336.471	25394.00	552.79	618.80	336.85	14.17	26916.60	25961.45	135.04	12.36	1774.78	0.00	0.00	10568.44	
IV	RTS-3	Public Lamps	2,982.19	7.21	17.510	1262.00	0.00	11.14	0.00	0.21	1273.36	336.64	0.04	0.21			3,918.66		
		Govt. Irrigation System upto 75 KW	4,490.46	6.89	21.061	1450.10	0.00	0.17	0.00	0.26	1450.54	776.58	200.29	0.19			4,963.93		
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				-		
V	RTS-3	Sub Total	4490.46	6.89	21.061	1450.10	0.00	0.17	0.00	0.26	1450.54	776.58	200.29	0.19	0.00	0.00	0.00	4963.93	

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)							Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived of A	Arrears Waived of B	Arrears tran	Arrears Upto the Month		
			Arrears of Last year (Rs. Rate Per Unit/ Rs Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
		Public Water Works			0.000					-								
		Jal Sansthan	1,813.50	8.14	40.448	3291.48	0.00	35.86	0.00	0.11	3327.44	2511.21	0.00	0.10		2,629.64		
		Jal Nigam	351.03	7.57	1.569	118.79	0.00	1.34	0.00	0.00	120.13	15.39	7.33	0.00		448.44		
		Other Local Bodies	1,718.48	5.98	12.155	726.62	0.00	4.01	0.00	0.00	730.63	677.97	0.05	0.00		1,771.09		
		Plastic Recycling Plant	(22.77)	9.22	0.843	77.69	0.00	0.68	0.00	0.00	78.37	0.12	0.00	0.00		55.48		
VI	RTS-3	Sub Total	3860.23	7.66	55.015	4214.58	0.00	41.89	0.00	0.11	4256.58	3204.68	7.38	0.10	0.00	0.00	4904.64	
VII	RTS-4	Private Tubewells	8,939.08	2.21	124.403	2744.61	329.12	11.51	0.00	3.70	3088.94	1936.20	84.40	3.16	18.09		9,986.17	
VIII	RTS-4 A	Agriculture Allied Activities	(86.80)	3.36	7.209	242.37	4.54	20.08	0.00	0.00	267.00	274.74	0.00	0.00	0.00		(94.54)	
		LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		Aatta Chakki	592.92	7.27	9.570	695.98	15.23	16.41	10.07	2.17	739.87	748.48	0.00	2.18	10.11		572.02	
		other than Aatta Chakkies	543.42	8.21	10.839	890.10	12.87	22.54	11.24	0.34	937.10	862.62	15.10	0.08	0.32		602.40	
		LT Industry Above 25 KW	575.56	7.00	91.267	6387.51	68.75	277.62	82.71	0.61	6817.20	6846.97	12.90	0.60	6.10		526.18	
IX	RTS-5	Sub Total LT Industry	1711.90	7.14	111.677	7973.60	96.84	316.57	104.03	3.13	8494.17	8458.07	28.00	2.87	16.53	0.00	0.00	1700.60
		HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		Others	2,930.06	6.96	36.620	2547.74	2.39	173.71	34.07	0.00	2757.91	2913.36	0.00	0.00	75.71		2,698.90	
		Sub Total	2930.06	6.96	36.620	2547.74	2.39	173.71	34.07	0.00	2757.91	2913.36	0.00	0.00	75.71	0.00	0.00	2698.90
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		Steel Plants	11.31	8.83	25.518	2253.20	28.79	109.84	21.97	0.22	2414.02	2012.06	46.52	0.09	82.67		283.99	
		Others	(774.94)	7.65	744.415	56979.83	197.48	3570.49	715.39	4.51	61467.71	62548.44	0.00	4.46	0.00		(1,860.12)	
		Temporary Supply															-	
		Sub Total	-763.63	7.69	769.932	59233.04	226.27	3680.33	737.36	4.73	63881.73	64560.49	46.52	4.55	82.67	0.00	0.00	-1576.13
		HT Industry Above 1000 KVA Continuous	-									0.00	0.00	0.00	0.00		-	
		Steel Plants	1,622.40	7.67	256.933	19712.04	49.25	1277.08	255.42	0.09	21293.87	22169.58	183.31	0.09			563.29	
		Others	(1,210.47)	7.42	676.533	50167.13	124.03	3510.21	701.70	0.00	54503.07	54348.63	0.00	0.00			(1,056.03)	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000												-	
		Steel Plants	2,224.05	6.54	241.603	15808.97	131.43	1127.16	224.98	0.05	17292.60	17360.29	0.00	0.00			2,156.36	
		Others	1,147.09	7.76	539.902	41881.78	56.46	2633.12	546.08	2.06	45119.50	48500.89	0.00	2.11			(2,236.21)	
		Temporary Supply															-	
	RTS-5	Sub Total	3783.07	7.44	1714.972	127569.92	361.17	8547.57	1728.18	2.19	138209.04	142379.19	183.31	2.19	0.00	0.00	0.00	-572.58
X		Sub Total HT Industry	5949.50	7.51	2521.524	189350.70	589.83	12401.62	2499.61	6.93	204848.68	209853.03	229.83	6.74	158.38	0.00	0.00	550.19
		Total Industrial (LT+HT)	7661.40	7.49	2633.201	197324.30	686.67	12718.19	2603.64	10.06	213342.86	218311.10	257.83	9.61	174.91	0.00	0.00	2250.79
XI	RTS-6	Mixed Load (RTS-8)	(30.47)	7.01	71.691	5028.50	7.10	11.07	0.00	0.00	5046.67	5088.96	0.00	0.00	0.00		(72.76)	
XII	RTS-7	Railway Traction	(15.05)	7.08	64.582	4572.96	0.00	0.00	0.00	0.00	4572.96	4570.06	0.00	0.00	0.00		(12.15)	
		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
XIII		Sub Total	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIV	RTS-8	Electric Vehicle Charging Stations	0.01		0.274	17.96	0.31	0.43	0.29	0.06	19.05	18.59	0.00				0.47	
		Grand Total	89,372.80	6.84	4217.520	2,88,280.07	7,614.18	14,706.30	2,940.84	75.49	3,13,616.88	3,04,034.63	787.54	68.22	2,739.66	-	-	95,359.67

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)							Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived of	Arrear Waived of	Arrears tran	Arrears Upto the Month
			Arrears of Last year (Rs. ABR Per Unit)	Rs. Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous							
		Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,460.67	3.41	52.632	1,797.30	346.70	75.54	-	0.32	2,219.86	1,985.39	3.65	6.43	-	1,685.06
		Other Domestic Consumers	2,917.25	5.14	472.366	24,285.16	1,869.85	713.69	-	23.90	26,892.60	26,133.08	20.80	60.00	51.69	3,544.28
		Serving Employees-UPCL	5.83	6.20	0.741	45.91	2.71	1.38	-	-	50.00	41.87	-	4.45	-	9.51
		Pensioners - UPCL	10.70	7.58	0.488	37.01	0.59	0.37	-	-	37.97	33.83	-	6.68	-	8.16
		Family Pensioners : UPCL	11.15	6.57	0.593	38.94	1.69	0.43	-	-	41.06	31.06	-	3.71	-	17.44
		Employees and Pensioners of UJVNL	(92.71)	6.54	0.611	39.93	23.51	1.01	-	-	64.45	27.99	-	-	-	(56.25)
		Employees and Pensioners of PTCUL	(37.50)	10.47	0.252	26.38	8.05	0.29	-	-	34.72	11.07	-	-	-	(13.85)
		Single Point Bulk Supply	4.48	6.97	14.194	988.76	1.07	40.32	-	-	1,030.15	1,049.46	-	-	-	(14.83)
		Temporary Supply	-	9.84	0.132	12.99	0.10	0.32	-	-	13.41	5.89	-	-	-	7.52
I	RTS-1	Sub Total	4,279.87	5.03	542.009	27,272.38	2,254.27	833.35	-	24.22	30,384.22	29,319.64	24.45	81.27	51.69	5,187.04
		Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
II	RTS-1(a)	Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	83.23	6.62	3.024	200.29	3.88	3.20	2.95	0.01	210.33	228.35	0.06	0.52	-	64.63
		Govt/ Charitable Institutes Above 25 KW	157.03	5.84	30.323	1,771.76	2.12	36.62	27.69	0.01	1,838.20	1,881.91	0.11	0.03	-	113.18
		Non Domestic Upto 25 KW	2,496.19	7.39	120.137	8,880.13	184.23	180.90	121.61	24.67	9,391.54	9,299.94	-	10.05	37.03	2,540.71
		Non Domestic Above 25 KW	353.69	7.10	35.399	2,515.05	-	71.53	32.31	0.79	2,619.68	2,934.90	-	0.88	91.85	(54.26)
		Single Point Bulk Supply	11.21	7.52	2.695	202.55	0.22	7.67	2.56	0.01	213.01	211.37	-	0.01	-	12.84
		UPCL Offices & Sub Station	23.72	11.74	0.306	35.91	13.24	8.13	0.30	-	57.58	31.79	-	-	-	49.51
		UJVNL	(196.44)	959.46	0.013	124.73	177.23	0.01	-	-	301.97	0.30	-	-	-	105.23
		PTCUL	(4.78)	3.78	0.018	0.68	0.46	-	0.05	-	1.19	-	-	-	-	(3.59)
		Independent Advertisement Hoardings	-	7.01	0.196	13.73	-	0.30	0.19	-	14.22	1.38	-	-	-	12.84
		Temporary	66.62	12.07	0.551	66.48	1.09	1.45	0.56	-	69.58	67.64	-	-	-	68.56
III	RTS-2	Sub Total	2,990.47	7.17	192.662	13,811.32	382.47	309.81	188.22	25.49	14,717.31	14,657.58	0.17	11.49	128.88	2,909.66
IV	RTS-3	Public Lamps	1,914.60	7.53	12.777	962.70	-	10.50	-	-	973.20	726.52	-	1.50	-	2,159.78
		Govt. Irrigation System upto 75 KW	4,887.18	8.09	10.650	861.15	-	-	-	0.64	861.79	947.04	-	0.64	-	4,801.29
		Government Irrigation System above 75 KW	(55.22)	-	0.106	-	-	-	-	-	-	9.61	-	-	73.86	(138.69)
V	RTS-3	Sub Total	4,831.96	8.01	10.756	861.15	-	-	-	0.64	861.79	956.65	-	0.64	73.86	4,662.60

Sl.No.	RTS Code	Consumer Categories	Assessment (Rs. lakh)							Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived off	Arrear Waived off S	Arrears tran	Arrears Upto the Month	
			Arrears of Last year (Rs. Rate Per Unit/(Rs Energy Sold (MU)	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
		Public Water Works															
		Jal Sansthan	2,672.96	7.87	42.438	3,338.33	-	40.15	-	-	3,378.48	3,272.82	-	9.01	-	-	2,769.61
		Jal Nigam	(28.37)	8.16	2.318	189.16	-	1.42	-	-	190.58	194.61	-	-	-	-	(32.40)
		Other Local Bodies	(501.61)	-	0.000	-	-	-	-	-	-	-	-	-	-	-	(501.61)
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
VI	RTS-3	Sub Total	2142.980	7.88	44.756	3527.49	0.000	41.572	0.000	0.000	3569.06	3467.43	0.000	9.010	0.000	0.000	2235.602
VII	RTS-4	Private Tubewells	4,790.70	2.22	60.017	1,333.95	185.96	-	-	0.78	1,520.69	793.96	-	0.78	-	-	5,516.65
VIII	RTS-4 A	Agriculture Allied Activities	45.76	3.02	0.351	10.61	0.34	0.31	-	-	11.26	14.12	-	-	-	-	42.90
		LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	33.22	9.38	0.940	88.17	1.60	1.82	0.80	-	92.39	90.58	0.52	0.15	-	-	34.36
		other than Aatta Chakkies	7.46	7.84	17.592	1,378.61	23.61	34.70	17.38	0.26	1,454.56	1,397.82	0.72	0.59	-	-	62.89
		LT Industry Above 25 KW	(93.60)	6.89	92.949	6,406.16	60.45	301.94	83.97	0.11	6,852.63	6,809.76	-	0.65	-	-	(51.38)
IX	RTS-5	Sub Total LT Industry	(52.93)	7.06	111.48	7,872.94	85.66	338.46	102.15	0.37	8,399.58	8,298.16	1.24	1.39	-	-	45.86
		HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(740.31)	7.81	27.727	2,164.78	10.13	50.36	10.08	-	2,235.35	2,938.76	-	-	-	-	(1,443.72)
		Sub Total	(740.31)	7.81	27.727	2,164.78	10.13	50.36	10.08	-	2,235.35	2,938.76	-	-	-	-	-1443.72
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(278.48)	7.48	474.415	35,502.19	113.80	2,367.51	476.82	0.12	38,460.44	40,107.90	-	3.20	-	-	(1,929.14)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	(278.48)	7.48	474.415	35,502.19	113.80	2,367.51	476.82	0.12	38,460.44	40,107.90	-	3.20	-	-	-1929.14
		HT Industry Above 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(2,200.85)	8.13	537.696	43,693.08	79.19	1,330.62	269.40	5.30	45,377.59	45,633.26	-	128.97	-	-	(2,585.49)
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,174.30	6.94	55.203	3,829.35	202.15	272.67	54.53	-	4,358.70	4,468.82	-	-	-	-	1,064.18
		Others	(1,686.38)	6.72	686.600	46,146.48	151.86	4,750.28	982.29	-	52,030.91	54,330.70	-	-	-	-	(3,986.17)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	(2,712.93)	7.32	1279.499	93,668.91	433.20	6,353.57	1,306.22	5.30	1,01,767.20	1,04,432.78	-	128.97	-	-	(5,507.48)
X		Sub Total HT Industry	(3,731.72)	7.37	1781.641	1,31,335.88	557.13	8,771.44	1,793.12	5.42	1,42,462.99	1,47,479.44	-	132.17	-	-	(8,880.34)
		Total Industrial (LT+HT)	(3,784.64)	7.35	1893.122	1,39,208.82	642.79	9,109.90	1,895.27	5.79	1,50,862.57	1,55,777.60	1.24	133.56	-	-	(8,834.48)
XI	RTS-6	Mixed Load (RTS-8)	131.16	7.29	18.024	1,314.53	1.32	16.94	0.22	-	1,333.01	1,343.42	-	1.08	-	-	119.67
XII	RTS-7	Railway Traction	-	5.69	11.708	666.16	7.57	0.02	-	-	673.75	67.15	-	-	-	-	606.60
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	140.48	-	0.000	-	-	-	-	-	-	21.68	-	-	45.55	-	73.25
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	21.68	-	-	45.55	-	73.25
XIV	RTS-8	Electric Vehicle Charging Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grand Total	17,483.34	6.78	2786.182	1,88,969.10	3,474.72	10,322.41	2,083.71	56.92	2,04,906.86	2,07,145.75	25.86	239.33	299.98	-	14,679.23

Sl.No.	RTS Code	Consumer Categories	Arrears of Last Year (Rs. ABR Per Unit (Rs. Energy Sold (MU))		UPCL Assessment (Rs. lakh)						Realisation Against Current Year							
			Arrears of Last Year (Rs. ABR Per Unit (Rs. Energy Sold (MU))	Arrears of Last Year (Rs. ABR Per Unit (Rs. Energy Sold (MU))	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total	Realisation Against Current Year	Realisation Against Current Year	Realisation Against Current Year	Arrears Waived off	Arrears Waived off	Arrears Waived off	Arrears Waived off	
		Domestic Upto 2 KW using Other than domestic also	12,173.05	5.03	683.843	34,376.73	2,598.53	957.70	0.01	34.50	37,967.46	33,336.55	1,028.62	33.78	82.44	-	-	15,659.12
		BPL and Kutir Jyoti	15,067.92	3.56	255.124	9,076.97	1,638.98	369.23	-	8.93	11,094.10	8,844.58	636.47	12.82	5.46	-	-	16,662.70
		Other Domestic Consumers	47,497.09	5.29	2,649.462	1,40,260.76	7,063.35	3,972.94	-	133.01	1,51,430.06	1,39,634.28	4,207.63	112.28	1,072.97	-	-	53,899.98
		Serving Employees-UPCL	1,120.34	5.82	14.658	853.54	22.63	21.24	-	0.13	897.55	562.77	306.09	4.55	-	-	-	1,144.47
		Pensioners - UPCL	392.79	6.67	7.257	484.38	11.72	10.63	-	0.11	506.84	420.33	62.10	6.78	-	-	-	410.43
		Family Pensioners : UPCL	190.79	6.30	3.926	247.38	3.91	5.70	-	0.06	257.05	101.14	96.23	3.77	-	-	-	246.70
		Employees and Pensioners of UJVNL	(1,391.48)	6.27	12.511	784.42	29.05	18.81	-	0.04	832.32	388.31	29.36	0.03	-	-	-	(976.86)
		Employees and Pensioners of PTCUL	(915.97)	7.21	5.654	407.86	16.58	8.40	-	0.03	432.87	370.81	206.09	0.02	-	-	-	(1,060.02)
		Single Point Bulk Supply	296.59	7.14	70.067	5,003.98	21.09	175.34	-	0.44	5,200.86	5,109.18	187.13	0.35	-	-	-	200.78
		Temporary Supply	472.32	5.68	25.299	1,437.81	39.34	40.60	0.05	10.21	1,528.01	1,346.38	167.50	9.65	0.48	-	-	476.32
I	RTS-1	Sub Total	74,903.44	5.18	3,727.800	1,92,933.81	11,445.18	5,580.60	0.06	187.46	2,10,147.12	1,90,114.34	6,927.22	184.03	1,161.35	-	-	86,663.61
		Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	170.57	2.06	2.532	52.10	16.79	3.74	-	0.01	72.64	41.08	17.51	-	-	-	-	184.62
		Non Domestic Upto 1 KW	2.61	1.67	0.234	3.91	1.16	0.58	-	-	5.65	3.21	1.14	-	-	-	-	3.91
		Snow Bound Non Domestic 1-4 KW	13.27	2.42	0.197	4.76	0.85	0.26	-	-	5.87	2.33	0.93	-	-	-	-	15.88
		Non Domestic Above 4 KW	8.64	3.58	1.163	41.61	1.24	1.12	-	-	43.97	34.29	2.11	-	-	-	-	16.21
II	RTS-1(a)	Sub Total	195.09	2.48	4.126	102.38	20.04	5.70	-	0.01	128.13	80.91	21.69	-	-	-	-	220.62
		Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	1,401.01	7.23	24.956	1,803.45	36.09	30.83	28.82	2.85	1,902.03	1,843.26	310.82	1.44	-	-	-	1,147.54
		Govt/ Charitable Institutes Above 25 KW	417.57	6.10	148.241	9,045.36	28.60	206.60	139.64	4.35	9,424.56	9,206.41	361.68	4.10	-	-	-	269.94
		Non Domestic Upto 25 KW	17,970.06	7.64	920.999	70,323.18	1,336.00	1,393.34	965.68	104.89	74,123.09	71,338.87	2,947.59	48.17	265.57	-	-	17,492.95
		Non Domestic Above 25 KW	5,183.37	7.65	579.078	44,287.60	272.74	1,359.85	560.13	9.17	46,489.49	45,965.55	1,208.49	3.70	1,777.60	-	-	2,717.52
		Single Point Bulk Supply	381.73	7.72	29.606	2,285.81	6.98	61.30	26.59	0.08	2,380.76	2,338.42	33.12	0.01	-	-	-	390.94
		UPCL Offices & Sub Station	1,203.70	5.72	20.815	1,189.75	84.68	36.63	18.50	0.04	1,329.61	416.43	274.04	0.04	-	-	-	1,842.80
		UJVNL	(191.92)	36.21	0.455	164.67	178.32	0.85	0.45	-	344.29	31.23	13.06	-	-	-	-	108.08
		PTCUL	201.02	7.00	0.437	30.57	3.65	0.16	0.36	-	34.74	22.27	0.62	-	-	-	-	212.87
		Independent Advertisement Hoardings	3.50	8.13	0.464	37.74	0.29	0.70	0.44	0.03	39.21	24.46	0.60	0.03	-	-	-	17.63
		Temporary	2,847.68	9.08	149.123	13,540.91	80.93	389.27	136.06	1.20	14,148.38	13,429.69	557.29	0.73	1.69	-	-	3,006.66
III	RTS-2	Sub Total	29,417.74	7.61	1,874.175	1,42,709.04	2,028.29	3,479.55	1,876.67	122.61	1,50,216.17	1,44,616.59	5,707.32	58.21	2,044.86	-	-	27,206.93
IV	RTS-3	Public Lamps	8,169.61	7.55	74.352	5,610.68	-	99.40	-	1.44	5,711.53	3,094.76	284.10	2.00	-	-	-	10,500.28
		Govt. Irrigation System upto 75 KW	23,224.17	7.78	132.510	10,315.18	-	0.80	-	3.60	10,319.59	6,410.75	2,347.92	3.51	-	-	-	24,781.57
		Government Irrigation System above 75 KW	2,901.93	8.67	13.323	1,154.91	-	-	-	-	1,154.91	525.77	269.20	-	73.86	-	-	3,188.01
V	RTS-3	Sub Total	26,126.10	7.87	145.833	11,470.09	-	0.80	-	3.60	11,474.50	6,936.52	2,617.12	3.51	73.86	-	-	27,969.58

UPCL

Sl.No.	RTS Code	Consumer Categories	Arrears of Last Year (Rs. Rate Per Unit/Rs Energy Sold (MU))		Assessment (Rs. lakh)						Realisation Against Current							
			Arrears of Last Year (Rs. Rate Per Unit/Rs Energy Sold (MU))	Arrears of Last Year (Rs. Rate Per Unit/Rs Energy Sold (MU))	Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total	Realisation Against Current	Realisation Against A	Realisation Against B	Arrears Waived of	Arrears Waived of	Arrears tran	Arrears Upto the Month	
		Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Jal Sansthan	26,384.70	7.65	468.388	35,832.14	-	395.93	-	4.73	36,232.79	19,192.46	15,541.02	10.85	-	-	-	27,873.17
		Jal Nigam	3,629.94	7.71	39.631	3,055.72	-	28.50	-	-	3,084.22	2,147.28	416.44	-	-	-	-	4,150.44
		Other Local Bodies	(980.57)	7.30	29.017	2,119.65	-	16.74	-	-	2,136.39	1,165.38	20.60	-	1.65	-	-	(31.81)
		Plastic Recycling Plant	(17.55)	9.36	0.883	82.59	-	0.68	-	-	83.27	5.21	-	-	-	-	-	60.51
VI	RTS-3	Sub Total	29,016.51	7.64	537.919	41,090.10	-	441.85	-	4.73	41,536.68	22,510.32	15,978.06	10.85	1.65	-	-	32,052.31
VII	RTS-4	Private Tubewells	20,874.08	2.28	252.202	5,754.34	590.25	11.55	-	9.78	6,365.92	3,811.28	306.32	4.08	21.20	-	-	23,097.12
VIII	RTS-4 A	Agriculture Allied Activities	(27.68)	3.30	28.621	943.77	23.88	48.98	-	0.06	1,016.70	992.18	53.97	0.04	-	-	-	(57.17)
		LT & HT Industry upto 25 KW	-	6.43	0.007	0.45	0.05	0.01	-	0.51	0.51	0.51	-	-	-	-	-	-
		Aatta Chakki	1,353.02	7.76	20.327	1,576.56	39.67	47.36	27.00	2.93	1,693.53	1,596.51	117.74	2.50	21.03	-	-	1,308.77
		other than Aatta Chakkies	476.74	7.84	60.795	4,763.43	86.64	121.15	67.70	2.18	5,041.11	4,319.62	91.18	1.96	2.28	-	-	1,102.81
		LT Industry Above 25 KW	2,030.03	6.99	282.133	19,723.06	182.19	840.76	277.80	11.78	21,035.59	20,770.66	451.03	1.61	121.36	-	-	1,720.95
IX	RTS-5	Sub Total LT Industry	3,859.78	7.17	363.263	26,063.51	308.55	1,009.27	372.51	16.90	27,770.74	26,687.30	659.95	6.08	144.67	-	-	4,132.52
		HT Industry Upto 1000 KVA Continuous	-	6.65	0.084	5.59	-	0.17	0.04	-	5.80	5.80	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	7,277.67	7.13	77.368	5,516.00	15.35	264.19	71.78	0.69	5,868.01	6,647.81	1.92	0.31	75.71	-	-	6,419.93
		Sub Total	7,277.67	7.13	77.452	5,521.59	15.35	264.36	71.82	0.69	5,873.81	6,653.61	1.92	0.31	75.71	-	-	6,419.93
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	200.04	8.66	33.030	2,859.02	31.54	143.71	28.73	0.22	3,063.22	2,601.02	53.71	0.09	82.67	-	-	525.77
		Others	1,783.83	7.55	1,761.254	1,33,031.68	464.50	8,310.45	1,873.32	8.10	1,43,688.06	1,45,376.59	1,316.99	10.02	102.30	-	-	(1,334.00)
		Temporary Supply	-	-	-	31.44	0.03	0.75	0.14	-	32.36	32.36	-	-	-	-	-	-
		Sub Total	1,983.87	7.57	1,794.446	1,35,922.14	496.07	8,454.91	1,902.19	8.32	1,46,783.64	1,48,009.96	1,370.70	10.11	184.97	-	-	(808.23)
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,622.40	7.67	256.933	19,712.04	49.25	1,277.08	255.42	0.09	21,293.87	22,169.58	183.31	0.09	-	-	-	563.29
		Others	(1,682.46)	7.58	1,651.574	1,25,164.76	268.07	6,885.08	1,959.27	5.34	1,34,282.52	1,32,919.24	1,550.42	128.97	-	-	-	(1,998.57)
		HT Industry Above 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,355.21	6.79	911.741	61,950.01	630.30	4,226.04	1,608.65	0.37	68,415.38	68,476.71	1,240.04	0.28	85.98	-	-	15,967.58
		Others	40.41	7.13	1,895.768	1,35,174.53	287.14	10,596.57	2,405.71	2.06	1,48,466.01	1,56,195.81	920.68	2.11	9.81	-	-	(8,621.99)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	17,335.56	7.25	4,716.017	3,42,001.34	1,234.76	22,984.77	6,229.05	7.85	3,72,457.78	3,79,761.34	3,894.45	131.44	95.79	-	-	5,910.32
X	RTS-5	Sub Total HT Industry	26,597.10	7.34	6,587.915	4,83,445.07	1,746.18	31,704.05	8,203.06	16.87	5,25,115.23	5,34,424.90	5,267.07	141.86	356.47	-	-	11,522.02
		Total Industrial (LT+HT)	30,456.88	7.33	6,951.178	5,09,508.58	2,054.73	32,713.32	8,575.58	33.77	5,52,885.97	5,61,112.20	5,927.02	147.94	501.14	-	-	15,654.55
XI	RTS-6	Mixed Load (RTS-8)	811.60	7.12	194.084	13,814.19	56.28	94.34	0.26	2.51	13,967.58	13,643.13	294.75	1.40	-	-	-	839.90
XII	RTS-7	Railway Traction	(15.05)	7.00	79.893	5,588.63	10.82	0.02	-	-	5,599.47	4,989.97	-	-	-	-	-	594.45
		Inter - State/ Country Suppy	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	140.48	-	-	-	-	-	-	-	-	21.68	-	-	45.55	-	-	73.25
XIII		Sub Total	183.30	-	-	-	-	-	-	-	-	21.68	-	-	45.55	-	-	116.07
XIV	RTS-8	Electric Vehicle Charging Stations	1.54	6.46	0.524	33.87	0.48	0.82	0.52	0.06	35.75	26.43	6.89	-	-	-	-	3.97
		Grand Total	2,20,113.13	6.70	13,870.705	9,29,559.49	16,229.95	42,476.95	10,453.09	366.03	9,99,085.51	9,51,950.31	38,124.46	412.07	3,849.62	-	-	2,24,862.14

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