

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of MAY-2024

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	425.23	5.41	26.159	1,414.800	13.700	40.620	-	0.220	1,469.34	926.15	47.88	0.22	-	-	-	920.32
		BPL and Kutir Jyoti	3,906.27	3.65	15.495	565.480	48.270	24.010	-	0.260	638.02	419.10	25.78	0.29	-	-	-	4,099.12
		Other Domestic Consumers	6,300.88	5.68	190.138	10,799.760	121.240	292.710	-	5.240	11,218.95	8,011.92	117.71	4.06	11.18	-	-	9,374.96
		Serving Employees-UPCL	632.62	6.47	1.077	69.670	0.850	1.590	-	-	72.11	18.83	22.23	0.01	-	-	-	663.66
		Pensioners - UPCL	87.75	5.83	0.376	21.920	0.030	0.550	-	-	22.50	5.18	6.06	-	-	-	-	99.01
		Family Pensioners : UPCL	257.07	5.95	0.226	13.440	0.080	0.390	-	0.030	13.94	2.49	0.65	-	-	-	-	267.87
		Employees and Pensioners of UJVNL	(985.29)	6.58	1.227	80.680	0.390	1.850	-	0.020	82.94	13.41	9.74	0.01	-	-	-	(925.51)
		Employees and Pensioners of PTCUL	(663.19)	6.05	0.453	27.400	0.140	0.670	-	-	28.21	4.54	2.43	-	-	-	-	(641.95)
		Single Point Bulk Supply	(28.43)	7.94	4.908	389.680	0.780	12.840	-	0.010	403.31	291.58	2.45	-	-	-	-	80.85
		Temporary Supply	122.41	3.37	1.973	66.530	2.060	3.040	-	0.290	71.92	92.92	4.59	0.32	0.25	-	-	96.25
		<b>Sub Total</b>	<b>10,055.32</b>	<b>5.56</b>	<b>242.032</b>	<b>13,449.36</b>	<b>187.54</b>	<b>378.27</b>	<b>-</b>	<b>6.07</b>	<b>14,021.24</b>	<b>9,786.12</b>	<b>239.52</b>	<b>4.91</b>	<b>11.43</b>	<b>-</b>	<b>-</b>	<b>14,034.58</b>
II	RTS-1(a)	<b>Snow Bound</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	184.62	2.24	0.342	7.660	3.280	0.550	-	-	11.49	6.36	0.47	-	-	-	-	189.28
		Non Domestic Upto 1 KW	3.91	1.59	0.039	0.620	0.150	0.050	-	-	0.82	0.59	0.86	-	-	-	-	3.28
		Snow Bound Non Domestic 1-4 KW	15.88	2.80	0.020	0.560	0.440	0.030	-	-	1.03	0.54	-	-	-	-	-	16.37
		Non Domestic Above 4 KW	16.21	3.75	0.200	7.490	0.720	0.190	-	-	8.40	7.38	2.99	-	-	-	-	14.24
		<b>Sub Total</b>	<b>221</b>		<b>0.60</b>	<b>16.33</b>	<b>4.59</b>	<b>0.82</b>	<b>-</b>	<b>-</b>	<b>21.74</b>	<b>14.87</b>	<b>4.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
III	RTS-2	<b>Non Domestic</b>	0		-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	464.07	7.20	1.669	120.110	3.210	2.540	1.850	0.060	127.77	80.61	4.15	0.01	-	-	-	507.07
		Govt/ Charitable Institutes Above 25 KW	190.40	6.12	11.951	730.920	2.660	17.180	11.510	-	762.27	521.45	44.08	0.01	-	-	-	387.13
		Non Domestic Upto 25 KW	5,476.11	8.24	74.390	6,127.620	59.020	114.740	76.020	3.080	6,380.48	3,893.12	96.69	1.90	4.01	-	-	7,860.87
		Non Domestic Above 25 KW	553.05	8.08	54.373	4,392.200	16.500	135.130	53.090	0.200	4,597.12	3,653.42	74.33	0.16	-	-	-	1,422.26
		Single Point Bulk Supply	253.27	8.49	3.218	273.080	0.530	6.140	3.140	-	282.89	172.58	1.41	-	-	-	-	362.17
		UPCL Offices & Sub Station	13.22	1.63	0.288	4.700	(4.170)	0.040	0.220	-	0.79	1.25	0.32	-	-	-	-	12.44
		UJVNL	1.45	9.11	0.054	4.920	0.110	0.110	0.050	-	5.19	2.66	0.61	0.04	-	-	-	3.33
		PTCUL	1.90	9.73	0.026	2.530	-	-	0.020	-	2.55	2.56	-	-	-	-	-	1.89
		Independent Advertisement Hoardings	4.28	9.75	0.044	4.290	0.020	0.070	0.050	-	4.43	2.69	0.02	-	-	-	-	6.00
Temporary	2,291.98	9.83	21.483	2,111.910	7.100	59.940	20.470	0.020	2,199.44	1,769.33	23.95	0.35	-	-	-	2,697.79		
		<b>Sub Total</b>	<b>9,249.73</b>	<b>8.22</b>	<b>167.50</b>	<b>13,772.28</b>	<b>84.98</b>	<b>335.89</b>	<b>166.42</b>	<b>3.36</b>	<b>14,362.93</b>	<b>10,099.67</b>	<b>245.56</b>	<b>2.47</b>	<b>4.01</b>	<b>-</b>	<b>-</b>	<b>13,260.95</b>
IV	RTS-3	<b>Public Lamps</b>	<b>1,382.04</b>	<b>8.42</b>	3.101	<b>261.240</b>	<b>1.240</b>	<b>2.350</b>	<b>-</b>	<b>264.83</b>	<b>82.78</b>	<b>83.56</b>	<b>0.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	1,480.52	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,460.11	8.01	6.401	512.620	-	-	-	-	512.62	11.82	0.93	-	-	-	7,959.98	
		Government Irrigation System above 75 KW	886.60	8.02	2.387	191.380	-	-	-	-	191.38	3.62	0.75	-	-	-	-	1,073.61
		<b>Sub Total</b>	<b>8,346.71</b>	<b>8.01</b>	<b>8.79</b>	<b>704.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>704.00</b>	<b>15.44</b>	<b>1.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,033.59</b>

## UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of MAY-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	11,365.49	7.54	49.736	3,751.570	-	36.850	-	0.020	3,788.44	16.350	1.560					15,136.02		
		Jal Nigam	1,596.98	7.85	2.362	185.310	-	1.850	-	-	187.16	13.880	0.050					1,770.21		
		Other Local Bodies	1,177.67	7.46	3.289	245.270	0.720	2.430	-	-	248.42	55.460	0.540					1,370.09		
		Plastic Recycling Plant	(0.01)	-	-	-	-	-	-	-	-	-	-						(0.01)	
		<b>Sub Total</b>	<b>14,140.13</b>	<b>7.55</b>	<b>55.39</b>	<b>4,182.15</b>	<b>0.72</b>	<b>41.13</b>	<b>-</b>	<b>4,224.02</b>	<b>85.69</b>	<b>2.15</b>					<b>18,276.31</b>			
VII	RTS-4	Private Tubewells	173.02	2.43	0.007	0.170	-	-	-	-	0.17	2.27	5.53					165.39		
VIII	RTS-4 A	Agriculture Allied Activities	8.91	3.42	0.758	25.960	0.050	2.190	-	-	28.20	26.51	0.54					10.06		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	0.040	-	-	-	-	0.04	0.01	-					0.03		
		Aatta Chakki	515.52	9.64	0.611	58.900	2.250	0.980	0.430	0.01	62.57	37.820	0.570	2.370				537.33		
		other than Aatta Chakkies	66.92	8.76	1.929	168.930	2.450	3.600	1.680	0.02	176.68	131.820	12.290	-				99.49		
		LT Industry Above 25 KW	(21.50)	7.30	5.623	410.350	2.430	16.740	4.930	-	434.45	358.270	20.570	1.640				32.47		
		<b>Sub Total LT Industry</b>	<b>560.94</b>	<b>7.82</b>	<b>8.16</b>	<b>638.22</b>	<b>7.13</b>	<b>21.32</b>	<b>7.04</b>	<b>0.03</b>	<b>673.74</b>	<b>527.92</b>	<b>33.43</b>	<b>4.01</b>					<b>669.32</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Business	-	12.32	0.179	22.06	1.00	0.50	0.10	-	23.66	6.79	12.59					4.28		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-					-	
		Others	5,674.83	8.91	0.531	47.290	0.440	1.810	0.390	-	49.93	48.840	-	-					5,675.92	
		<b>Sub Total</b>	<b>5,674.83</b>	<b>9.77</b>	<b>0.710</b>	<b>69.35</b>	<b>1.44</b>	<b>2.31</b>	<b>0.49</b>	<b>-</b>	<b>73.59</b>	<b>55.63</b>	<b>12.59</b>	<b>-</b>					<b>5,680.20</b>	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-					-	
		Steel Plants	9.73	8.62	0.730	62.930	0.140	3.140	0.630	0	66.84	58.140	0.600	-					17.83	
		Others	(296.00)	8.06	38.239	3,083.750	11.360	179.970	36.270	0.01	3,311.36	2,590.980	50.530	0.010					373.84	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-					-	
		<b>Sub Total</b>	<b>(286.27)</b>	<b>8.07</b>	<b>38.97</b>	<b>3,146.68</b>	<b>11.50</b>	<b>183.11</b>	<b>36.90</b>	<b>0.01</b>	<b>3,378.20</b>	<b>2,649.12</b>	<b>51.13</b>	<b>0.01</b>					<b>391.67</b>	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-					-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-					-	
		Others	343.48	8.20	9.264	759.220	0.330	37.580	9.200	-	806.33	584.480	74.820	-					490.51	
		HT Industry Above 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-					-	
		Steel Plants	9,549.89	7.02	37.546	2,635.630	5.320	186.200	37.240	-	2,864.39	2,695.750	48.380	-					9,670.15	
		Others	(484.60)	7.71	35.520	2,737.410	1.640	186.840	37.380	-	2,963.27	1,907.010	25.500	-					546.16	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-					-	
		<b>Sub Total</b>	<b>9,408.77</b>	<b>7.45</b>	<b>82.33</b>	<b>6,132.26</b>	<b>7.29</b>	<b>410.62</b>	<b>83.82</b>	<b>-</b>	<b>6,633.99</b>	<b>5,187.24</b>	<b>148.70</b>	<b>-</b>					<b>10,706.82</b>	
		<b>Sub Total HT Industry</b>	<b>14,797.33</b>	<b>7.66</b>	<b>122.01</b>	<b>9,348.29</b>	<b>20.23</b>	<b>596.04</b>	<b>121.21</b>	<b>0.01</b>	<b>10,085.78</b>	<b>7,891.99</b>	<b>212.42</b>	<b>0.01</b>					<b>16,778.69</b>	
		\		Total Industrial (LT+HT)	15,358.27	7.67	130.17	9,986.51	27.36	617.36	128.25	0.04	10,759.52	8,419.91	245.85	0.01	4.01			17,448.01
		XI	RTS-6	Mixed Load (RTS-8)	590.92	7.35	12.787	940.080	7.170	10.180	-	957.43	780.630	24.310						743.41
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-					-		
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-					42.82		
		Himachal	-	-	-	-	-	-	-	-	-	-	-					-		
		U.P.	-	-	-	-	-	-	-	-	-	-	-					-		
		Nepal	-	-	-	-	-	-	-	-	-	-	-					-		
		<b>Sub Total</b>	<b>42.82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					<b>42.82</b>	
XIV	RTS-8	Electric Vehicle Charging Stations	1.57	6.88	0.034	2.340	0.010	0.050	0.030	-	2.43	2.110	0.070					1.82		
		<b>Grand Total</b>	<b>59,570.06</b>	<b>6.98</b>	<b>621.163</b>	<b>43,340.42</b>	<b>313.66</b>	<b>1,388.24</b>	<b>294.70</b>	<b>9.49</b>	<b>45,346.51</b>	<b>29,316.00</b>	<b>853.09</b>	<b>7.40</b>	<b>19.45</b>	<b>-</b>	<b>-</b>	<b>74,720.63</b>		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of MAY-2024

Kumaon Zone  
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,539.09	3.30	7.317	241.82	18.82	12.16	-	-	272.80	185.93	1.96	0.22	-	-	1,623.78
		Other Domestic Consumers	10,889.48	5.39	138.282	7,448.85	104.93	183.00	0.01	1.80	7,738.59	4,367.87	18.91	5.73	-	-	14,235.56
		Serving Employees-UPCL	13.63	4.97	0.511	25.39	0.52	0.81	-	-	26.72	14.35	-	-	-	-	26.00
		Pensioners - UPCL	45.54	5.01	0.274	13.72	0.48	0.51	-	-	14.71	17.69	-	-	-	-	42.56
		Family Pensioners : UPCL	16.52	5.52	0.052	2.87	0.09	0.13	-	-	3.09	3.96	-	-	-	-	15.65
		Employees and Pensioners of UJVNL	3.75	5.71	0.045	2.57	0.02	0.05	-	-	2.64	1.89	-	-	-	-	4.50
		Employees and Pensioners of PTCUL	(144.68)	2.00	0.078	1.56	0.13	0.10	-	-	1.79	4.34	-	-	-	-	(147.23)
		Single Point Bulk Supply	174.77	6.66	1.417	94.34	0.28	3.64	-	-	98.26	48.50	-	-	-	-	224.53
Temporary Supply	124.83	3.34	1.395	46.56	0.56	2.12	-	-	49.24	79.65	-	-	-	-	94.42		
		<b>Sub Total</b>	<b>12,662.93</b>	<b>5.27</b>	<b>149.351</b>	<b>7,877.68</b>	<b>125.83</b>	<b>202.52</b>	<b>0.01</b>	<b>1.80</b>	<b>8,207.84</b>	<b>4,724.18</b>	<b>20.87</b>	<b>5.95</b>	-	-	<b>16,119.77</b>
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	549.41	6.88	0.791	54.44	0.77	0.77	0.83	-	56.81	36.55	0.04	-	-	-	569.63
		Govt/ Charitable Institutes Above 25 KW	59.58	6.99	2.658	185.80	1.59	2.50	2.57	-	192.46	93.80	0.52	-	-	-	157.72
		Non Domestic Upto 25 KW	1,920.48	8.25	29.838	2,462.52	44.71	41.50	28.33	0.17	2,577.23	1,662.77	9.44	2.46	-	-	2,823.04
		Non Domestic Above 25 KW	1,174.83	8.22	18.275	1,502.46	19.17	38.51	15.91	-	1,576.05	984.61	11.93	0.03	-	-	1,754.31
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	443.76	10.22	0.320	32.71	1.07	0.13	-	-	33.91	26.21	-	-	-	-	451.46
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	67.94	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	67.94
		Independent Advertisement Hoardings	0.01	-	0.000	0.05	-	-	-	-	0.05	0.05	-	-	-	-	0.01
Temporary	241.13	5.51	0.459	25.31	0.51	0.66	0.42	-	26.90	34.96	0.54	-	-	-	232.53		
		<b>Sub Total</b>	<b>4,466.67</b>	<b>8.15</b>	<b>52.341</b>	<b>4,263.29</b>	<b>67.82</b>	<b>84.07</b>	<b>48.06</b>	<b>0.17</b>	<b>4,463.41</b>	<b>2,838.95</b>	<b>22.47</b>	<b>2.49</b>	-	-	<b>6,066.17</b>
IV	RTS-3	Public Lamps	3,039.82	6.78	3,098	210.19	4.36	5.64	-	-	220.19	11.00	0.01	-	-	-	3,249.00
v	RTS-3	Govt. Irrigation System upto 75 KW	7,555.33	8.72	10.642	928.30	9.84	1.12	-	-	939.26	0.68	2.72	-	-	-	8,491.19
		Government Irrigation System above 75 KW	2,440.10	9.27	0.787	72.92	-	-	-	-	72.92	0.13	-	-	-	-	2,512.89
		<b>Sub Total</b>	<b>9,995.43</b>	<b>8.76</b>	<b>11.429</b>	<b>1,001.22</b>	<b>9.84</b>	<b>1.12</b>	<b>-</b>	<b>-</b>	<b>1,012.18</b>	<b>0.81</b>	<b>2.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,004.08</b>

C.S.-4 For the Month of MAY-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works			0.00															
		Jal Sansthan	11,474.90	8.31	15,893	1,320.52	7.84	13.18	0.32	-	1,341.86	1.21	0.50	0.00	0.00		0.00	12,815.05		
		Jal Nigam	2,192.90	8.09	3,269	264.45	0.14	2.35	-	-	266.94	8.58	0.00	0.00	0.00		0.00	2,451.26		
		Other Local Bodies	(2,809.48)	6.43	0.101	6.49	0.79	0.03	-	-	7.31	6.03	0.00	0.00	0.00		0.00	(2,808.20)		
		Plastic Recycling Plant	5.04	13.88	0.008	1.11	-	-	-	-	1.11	0.00	0.00	0.00	0.00		0.00	6.15		
		<b>Sub Total</b>	<b>10,863.36</b>	<b>8.26</b>	<b>19,271</b>	<b>1,592.57</b>	<b>8.77</b>	<b>15.56</b>	<b>0.32</b>	<b>-</b>	<b>1,617.22</b>	<b>15.82</b>	<b>0.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,464.26</b>		
VII	RTS-4	Private Tubewells	7,418.12	2.22	-0.050	(1.11)	-	-	-	-	(1.11)	11.45	3.58	-	-	-	-	7,401.98		
VIII	RTS-4 A	Agriculture Allied Activities	(14.38)	3.21	0.541	17.37	0.11	1.02	-	-	18.50	9.66	0.21	-	-	-	-	(5.75)		
IX	RTS-5	LT & HT Industry upto 25 KW	-								-							-		
		Aatta Chakki	187.32	8.18	0.715	58.49	3.48	2.38	0.66	-	65.01	47.72	0.56	0.01	-	-	-	204.04		
		other than Aatta Chakkies	370.61	8.26	3.358	277.47	6.94	9.21	3.50	-	297.12	123.13	1.21	-	-	-	-	543.39		
		LT Industry Above 25 KW	1,267.66	7.28	9.756	710.08	6.67	29.69	10.07	-	756.51	456.14	3.34	0.03	-	-	-	1,564.66		
		<b>Sub Total LT Industry</b>	<b>1,825.59</b>	<b>7.56</b>	<b>13,829</b>	<b>1,046.04</b>	<b>17.09</b>	<b>41.28</b>	<b>14.23</b>	<b>-</b>	<b>1,118.64</b>	<b>626.99</b>	<b>5.11</b>	<b>0.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,312.09</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-							-		
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-		
		Others	(510.46)	2.51	1.580	39.60	2.73	2.70	0.92	0.00	45.95	45.95	-	-	-	-	-	(510.46)		
		<b>Sub Total</b>	<b>(510.46)</b>	<b>2.51</b>	<b>1,580</b>	<b>39.60</b>	<b>2.73</b>	<b>2.70</b>	<b>0.92</b>	<b>-</b>	<b>45.95</b>	<b>45.95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(510.46)</b>	
		HT Industry Upto 1000 KVA Non Continuous	-		0.000						-								-	
		Steel Plants	232.05	3.37	0.262	8.84	-	0.66	0.13	-	9.63	4.27	-	-	-	-	-	-	237.41	
		Others	2,752.25	7.82	53.835	4,212.19	17.88	234.24	54.80	-	4,519.11	2,049.19	13.87	-	-	-	-	-	5,208.30	
		Temporary Supply	-			4.88	-	0.09	0.02	-	4.99	4.99	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>2,984.30</b>	<b>7.81</b>	<b>54,119</b>	<b>4,225.91</b>	<b>17.88</b>	<b>234.99</b>	<b>54.95</b>	<b>-</b>	<b>4,533.73</b>	<b>2,058.45</b>	<b>13.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,445.71</b>	
		HT Industry Above 1000 KVA Continuous	-		0.000							-							-	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	1,299.47	7.77	54.605	4,243.24	52.60	282.98	85.41	-	4,664.23	3,032.17	-	-	-	-	-	-	2,931.53	
		<b>HT Industry Above 1000 KVA Non Continuous</b>	<b>-</b>	<b></b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		Steel Plants	3,197.68	20.13	23.589	4,749.28	0.76	335.99	94.51	-	5,180.54	3,253.35	-	-	-	-	-	-	5,124.87	
		Others	(1,915.01)	5.64	108.404	6,115.30	11.92	417.96	92.76	-	6,637.94	3,542.89	-	-	-	-	-	-	1,180.04	
		Temporary Supply	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>2,582.14</b>	<b>7.28</b>	<b>207,576</b>	<b>15,107.82</b>	<b>65.28</b>	<b>1,036.93</b>	<b>272.68</b>	<b>-</b>	<b>16,482.71</b>	<b>9,828.41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,236.440</b>	
		<b>Sub Total HT Industry</b>	<b>5,055.98</b>	<b>7.36</b>	<b>263,275</b>	<b>19,373.33</b>	<b>85.89</b>	<b>1,274.62</b>	<b>328.55</b>	<b>-</b>	<b>21,062.39</b>	<b>11,932.81</b>	<b>13.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,171.69</b>	
				<b>Total Industrial (LT+HT)</b>	<b>6,881.57</b>	<b>7.37</b>	<b>277,104</b>	<b>20,419.37</b>	<b>102.98</b>	<b>1,315.90</b>	<b>342.78</b>	<b>-</b>	<b>22,181.03</b>	<b>12,559.80</b>	<b>18.98</b>	<b>0.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,483.78</b>
		XI	RTS-6	Mixed Load (RTS-8)	202.36	7.39	2,632	194.47	0.13	0.64	-	-	195.24	152.82	0.64	-	-	-	-	244.14
XII	RTS-7	Railway Traction	-		2,218	195.80	1.08	-	-	-	196.88	196.87	-	-	-	-	-	0.01		
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		<b>Sub Total</b>	<b>-</b>	<b></b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
XIV	RTS-8	Electric Vehicle Charging Stations	1.93		0.003	0.17	-	0.02	-	-	0.19	-	-	-	-	-	-	2.12		
		<b>Grand Total</b>	<b>55,517.81</b>	<b>6.91</b>	<b>517,938</b>	<b>35,771.02</b>	<b>320.92</b>	<b>1,626.49</b>	<b>391.17</b>	<b>1.97</b>	<b>38,111.57</b>	<b>20,521.36</b>	<b>69.98</b>	<b>8.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73,029.56</b>		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of MAY-2024

Haridwar Zone  
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	15,200.87	5.56	79.514	4417.13	170.23	124.32	0.01	1.24	4712.93	2623.29	0.00	1.24	0.00			17,289.27	
		BPL and Kutir Jyoti	9,530.58	4.50	7.180	323.29	51.28	11.08	0.00	0.04	385.70	175.23	0.00	0.04	0.00			9,741.01	
		Other Domestic Consumers	33,819.04	5.97	50.895	3037.48	220.30	76.22	0.00	1.28	3335.28	2009.23	11.65	1.28	0.00			35,132.17	
		Serving Employees-UPCL	603.19	5.80	0.336	19.48	0.67	0.42	0.00	0.00	20.57	20.62	0.00	0.00	0.00			603.14	
		Pensioners - UPCL	379.73	6.53	0.239	15.58	0.55	0.38	0.00	0.00	16.51	11.66	0.00	0.00	0.00			384.59	
		Family Pensioners : UPCL	(35.88)		0.026	0.97	0.11	0.02	0.00	0.00	1.10	0.41	0.00	0.00	0.00			(35.20)	
		Employees and Pensioners of UJVNL	117.87	6.55	0.295	19.31	0.23	0.43	0.00	0.00	19.98	11.53	0.00	0.00	0.00			126.31	
		Employees and Pensioners of PTCUL	(116.05)	6.50	0.199	12.93	0.29	0.29	0.00	0.00	13.51	6.16	0.00	0.00	0.00			(108.70)	
		Single Point Bulk Supply	70.06	7.67	1.956	149.98	0.31	4.80	0.00	0.00	155.09	141.58	0.00	0.00	0.00			83.57	
Temporary Supply	221.30	5.93	0.242	14.38	0.98	0.39	0.00	0.00	15.75	15.86	0.00	0.00	0.00			221.20			
		<b>Sub Total</b>	<b>59790.71</b>	<b>5.69</b>	<b>140.882</b>	<b>8010.53</b>	<b>444.95</b>	<b>218.37</b>	<b>0.01</b>	<b>2.56</b>	<b>8676.42</b>	<b>5015.58</b>	<b>11.65</b>	<b>2.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63437.34</b>	
II	RTS-1(a)	Snow Bound	-		0.000													-	
		Domestic	-		0.000														-
		Non Domestic Upto 1 KW	-		0.000														-
		Snow Bound Non Domestic 1-4 KW	-		0.000														-
		Non Domestic Above 4 KW	-		0.000														-
		<b>Sub Total</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
III	RTS-2	Non Domestic	-		0.000													-	
		Govt/ Charitable Institutes Upto 25 KW	69.36	6.28	0.413	25.93	0.34	0.68	0.46	0.00	27.41	20.77	0.00	0.00				76.01	
		Govt/ Charitable Institutes Above 25 KW	(93.23)	6.43	2.172	139.72	0.63	5.48	2.15	0.00	147.98	108.10	0.00	0.00				(53.35)	
		Non Domestic Upto 25 KW	7,760.41	7.98	33.695	2687.54	48.31	50.27	34.04	0.56	2820.71	1867.26	6.53	0.56				8,706.78	
		Non Domestic Above 25 KW	1,043.44	8.17	14.765	1206.72	4.96	35.33	14.21	0.49	1261.71	952.58	0.00	0.49				1,352.08	
		Single Point Bulk Supply	115.29	8.05	0.622	50.04	0.41	1.74	0.58	0.00	52.76	32.51	0.00	0.00				135.54	
		UPCL Offices & Sub Station	1,342.76	2.68	0.299	8.01	7.59	0.22	0.32	0.00	16.14	0.07	0.00	0.00				1,358.83	
		UJVNL	1.40		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				1.40	
		PTCUL	146.62		0.009	0.63	0.47	0.02	0.01	0.00	1.13	0.00	0.00	0.00				147.75	
		Independent Advertisement Hoardings	0.50		0.001	0.10	0.00	0.00	0.00	0.00	0.11	0.31	0.00	0.00				0.29	
Temporary	405.40	8.26	0.380	31.38	0.77	0.58	0.32	0.00	33.05	46.21	0.00	0.00				392.24			
		<b>Sub Total</b>	<b>10791.95</b>	<b>7.93</b>	<b>52.356</b>	<b>4150.08</b>	<b>63.48</b>	<b>94.31</b>	<b>52.10</b>	<b>1.05</b>	<b>4361.01</b>	<b>3027.81</b>	<b>6.53</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12117.59</b>	
IV	RTS-3	Public Lamps	3,918.65	8.15	1.439	117.24	16.08	1.17		0.00	134.48	51.42						4,001.72	
v	RTS-3	Govt. Irrigation System upto 75 KW	4,963.86	8.54	2.474	211.19	0.05	0.00	0.00	0.00	211.24	0.10						5,175.00	
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00							-	
		<b>Sub Total</b>	<b>4963.86</b>	<b>8.54</b>	<b>2.474</b>	<b>211.19</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.24</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5175.00</b>	

C.S.-4 For the Month of MAY-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works			0.000															
		Jal Sansathan	2,629.62	6.75	8,267	558.27	1.30	6.03	0.00	0.00	565.60	3.06						3,192.17		
		Jal Nigam	448.44	9.24	0.255	23.58	0.06	0.32	0.00	0.00	23.96	0.15						472.25		
		Other Local Bodies	1,771.09	7.32	1,902	139.13	0.81	0.77	0.00	0.00	140.71	2.38						1,909.42		
		Plastic Recycling Plant	55.48	10.24	0.139	14.28	0.00	0.13	0.00	0.00	14.40	0.43						69.45		
		<b>Sub Total</b>	<b>4904.63</b>	<b>6.96</b>	<b>10,564</b>	<b>735.26</b>	<b>2.17</b>	<b>7.24</b>	<b>0.00</b>	<b>744.67</b>	<b>6.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5643.28</b>		
VII	RTS-4	Private Tubewells	10,001.02	4.81	0.010	0.48	0.00	0.00	0.00	0.03	0.52	212.82	24.11	0.03				9,764.57		
VIII	RTS-4 A	Agriculture Allied Activities	(93.69)	2.97	0.965	28.66	0.09	2.51	0.00	0.00	31.26	22.78	0.00	0.00				(85.21)		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		Aatta Chakki	571.65	8.63	1,124	97.02	1.92	1.98	0.98	0.00	101.90	92.50	0.00	0.00				581.05		
		other than Aatta Chakkies	602.13	7.55	2,043	154.24	1.39	3.56	1.79	0.04	161.04	140.28	0.00	0.04				622.85		
		LT Industry Above 25 KW	525.70	7.32	13,786	1008.93	8.85	42.99	12.51	0.02	1073.29	968.67	0.00	0.02				630.30		
		<b>Sub Total LT Industry</b>	<b>1699.47</b>	<b>7.43</b>	<b>16,953</b>	<b>1260.19</b>	<b>12.16</b>	<b>48.53</b>	<b>15.28</b>	<b>0.06</b>	<b>1336.23</b>	<b>1201.45</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1834.19</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		Others	2,774.61	7.06	4,911	346.72	0.88	24.54	4.91	0.00	377.05	433.30	0.00	0.00	0.00			2,718.36		
		<b>Sub Total</b>	<b>2774.61</b>	<b>7.06</b>	<b>4,911</b>	<b>346.72</b>	<b>0.88</b>	<b>24.54</b>	<b>4.91</b>	<b>0.00</b>	<b>377.05</b>	<b>433.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2718.36</b>	
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-	
		Steel Plants	366.67	8.78	4,549	399.17	3.89	20.79	4.16	0.04	428.04	401.47	0.00	0.04					393.20	
		Others	(1,860.33)	7.77	125,396	9737.59	33.76	599.40	120.76	0.00	10491.51	8540.22	0.00	0.00					90.96	
		Temporary Supply	-																-	
		<b>Sub Total</b>	<b>-1493.66</b>	<b>7.80</b>	<b>129,945</b>	<b>10136.76</b>	<b>37.65</b>	<b>620.19</b>	<b>124.91</b>	<b>0.04</b>	<b>10919.55</b>	<b>8941.69</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484.16</b>	
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-	
		Steel Plants	563.29	7.72	47,327	3652.20	9.09	232.63	46.53	0.00	3940.45	3054.68	0.00	0.00					1,449.07	
		Others	(1,056.03)	7.43	112,300	8340.52	19.35	564.11	112.67	0.00	9036.65	9156.23	0.00	0.00					(1,175.61)	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-	
		Steel Plants	2,156.36	7.79	41,205	3208.94	13.99	204.79	40.95	0.00	3468.66	1815.73	0.00	0.00					3,809.30	
		Others	(2,236.27)	7.90	91,997	7267.08	1.20	457.86	91.71	0.00	7817.86	5119.65	0.00	0.00					461.94	
		Temporary Supply	-																	-
		<b>Sub Total</b>	<b>-572.64</b>	<b>7.67</b>	<b>292,828</b>	<b>22468.74</b>	<b>43.63</b>	<b>1459.39</b>	<b>291.86</b>	<b>0.00</b>	<b>24263.62</b>	<b>19146.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4544.69</b>	
		<b>Sub Total HT Industry</b>	<b>708.31</b>	<b>7.70</b>	<b>427,683</b>	<b>32952.22</b>	<b>82.16</b>	<b>2104.12</b>	<b>421.69</b>	<b>0.04</b>	<b>35560.22</b>	<b>28521.28</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7747.21</b>	
		<b>Total Industrial (LT+HT)</b>	<b>2407.78</b>	<b>7.69</b>	<b>444,637</b>	<b>34212.41</b>	<b>94.32</b>	<b>2152.65</b>	<b>436.97</b>	<b>0.10</b>	<b>36896.45</b>	<b>29722.73</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9581.40</b>	
		XI	RTS-6	Mixed Load (RTS-8)	(72.76)	7.26	9,694	703.58	0.53	1.10		705.20	374.48	0.00	0.00	0.00			257.96	
XII	RTS-7	Railway Traction	(12.17)	7.24	10,891	788.83	0.00	0.00		788.83	788.83	0.00	0.00	0.00			(12.17)			
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
		<b>Sub Total</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
XIV	RTS-8	Electric Vehicle Charging Stations	0.41		0.059	4.15	0.02	0.10	0.05	0.00	4.32	3.15	0.00	0.00			1.58			
		<b>Grand Total</b>	<b>96,600.41</b>	<b>7.26</b>	<b>673,970</b>	<b>48,962.43</b>	<b>621.68</b>	<b>2,477.44</b>	<b>489.12</b>	<b>3.74</b>	<b>52,554.41</b>	<b>39,225.73</b>	<b>42.29</b>	<b>3.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,09,883.07</b>		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of MAY-2024

US Nagar Zone  
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,688.71	3.78	9.124	345.15	33.33	13.62	-	-	392.10	243.21	0.07	0.65	5.26	-	1,831.62
		Other Domestic Consumers	3,534.48	5.41	85.298	4,616.05	146.14	129.65	-	(0.11)	4,891.73	3,372.46	0.12	9.68	33.55	-	5,010.40
		Serving Employees-UPCL	17.17	6.14	0.108	6.63	0.25	0.20	-	-	7.08	5.19	-	-	-	-	19.06
		Pensioners - UPCL	13.67	6.54	0.079	5.17	0.14	0.04	-	-	5.35	4.63	-	-	-	-	14.39
		Family Pensioners : UPCL	22.02	6.58	0.119	7.83	0.23	0.09	-	-	8.15	4.84	-	-	-	-	25.33
		Employees and Pensioners of UJVNL	(53.96)	7.68	0.063	4.84	0.13	0.12	-	-	5.09	3.79	-	-	-	-	(52.66)
		Employees and Pensioners of PTCUL	(11.56)	6.19	0.042	2.60	0.09	0.02	-	-	2.71	3.08	-	-	-	-	(11.93)
		Single Point Bulk Supply	(14.83)	7.65	1.807	138.17	0.09	5.25	-	-	143.51	109.00	-	-	-	-	19.68
Temporary Supply	7.52	-	0.000	0.02	-	-	-	-	0.02	0.03	-	-	-	-	7.51		
		<b>Sub Total</b>	<b>5,203.22</b>	<b>5.30</b>	<b>96.640</b>	<b>5,126.46</b>	<b>180.40</b>	<b>148.99</b>	<b>-</b>	<b>(0.11)</b>	<b>5,455.74</b>	<b>3,746.23</b>	<b>0.19</b>	<b>10.33</b>	<b>38.81</b>	<b>-</b>	<b>6,863.40</b>
II	RTS-1(a)	<b>Snow Bound</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	<b>Non Domestic</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	64.63	5.33	0.645	34.38	0.46	0.52	0.49	-	35.85	22.92	-	0.88	-	-	76.68
		Govt/Charitable Institutes Above 25 KW	113.18	5.83	4.453	259.53	0.43	5.25	3.92	-	269.13	156.88	-	-	-	-	225.43
		Non Domestic Upto 25 KW	2,599.27	8.08	21.516	1,738.03	26.46	32.27	21.79	(0.04)	1,818.51	1,244.66	-	5.02	0.26	-	3,167.84
		Non Domestic Above 25 KW	61.05	8.21	5.355	439.61	2.97	11.37	4.77	-	458.72	401.90	-	0.22	-	-	117.65
		Single Point Bulk Supply	12.84	7.90	0.416	32.86	0.01	1.22	0.40	-	34.49	32.03	-	-	-	-	15.30
		UPCL Offices & Sub Station	53.29	8.71	0.035	3.05	0.73	0.03	0.02	-	3.83	1.72	-	-	-	-	55.40
		UJVNL	(18.87)	7.80	0.005	0.39	-	-	-	-	0.39	0.34	-	-	-	-	(18.82)
		PTCUL	(3.59)	3.50	0.002	0.07	0.09	-	-	-	0.16	-	-	-	-	-	(3.43)
		Independent Advertisement Hoardings	12.84	8.00	0.003	0.24	-	-	-	-	0.24	0.22	-	-	-	-	12.86
Temporary	68.56	(2.42)	0.110	(2.66)	0.01	0.32	0.08	-	(2.25)	9.07	-	-	-	-	57.24		
		<b>Sub Total</b>	<b>2,963.21</b>	<b>7.70</b>	<b>32.540</b>	<b>2,505.50</b>	<b>31.16</b>	<b>50.98</b>	<b>31.47</b>	<b>(0.04)</b>	<b>2,619.07</b>	<b>1,869.74</b>	<b>-</b>	<b>6.12</b>	<b>0.26</b>	<b>-</b>	<b>3,706.16</b>
IV	RTS-3	<b>Public Lamps</b>	<b>2,161.30</b>	<b>7.87</b>	<b>1,534</b>	<b>120.66</b>	<b>-</b>	<b>1.33</b>	<b>-</b>	<b>-</b>	<b>121.99</b>	<b>9.69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,273.60</b>
v	RTS-3	Govt. Irrigation System upto 75 KW	4,803.50	8.43	1.733	146.03	0.01	-	-	-	146.04	0.89	-	-	-	-	4,948.65
		Government Irrigation System above 75 KW	(212.27)	14.69	0.013	1.91	-	-	-	-	1.91	0.05	-	-	-	-	(210.41)
		<b>Sub Total</b>	<b>4,591.23</b>	<b>8.47</b>	<b>1.746</b>	<b>147.94</b>	<b>0.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>147.95</b>	<b>0.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,738.24</b>

C.S.-4 For the Month of MAY-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works																		
		Jal Sanshan	2,783.55	7.86	7.837	616.35	2.46	6.43	-	-	625.24	2.94	-	-	-	-	-	3,405.85		
		Jal Nigam	(32.39)	7.80	0.564	43.98	-	0.32	-	-	44.30	-	-	-	-	-	-	-	11.91	
		Other Local Bodies	(501.61)	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	(501.61)	
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>2249.552</b>	<b>7.86</b>	<b>8.401</b>	<b>660.330</b>	<b>2.460</b>	<b>6.750</b>	<b>0.000</b>	<b>0.000</b>	<b>669.540</b>	<b>2.94</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2916.152</b>		
VII	RTS-4	Private Tubewells	5,516.65	(351.78)	0.009	(31.66)	(1.63)	-	-	-	(33.29)	129.57	-	-	-	-	-	5,353.79		
VIII	RTS-4 A	Agriculture Allied Activities	42.90	3.70	0.023	0.85	0.01	0.03	-	-	0.89	1.33	-	-	-	-	-	42.46		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Aatta Chakki	34.48	9.36	0.177	16.56	0.35	0.30	0.12	-	17.33	13.79	-	0.40	-	-	-	37.62		
		other than Aatta Chakkies	63.09	8.21	3.003	246.46	3.09	5.29	2.59	(0.02)	257.41	191.71	-	0.50	-	-	-	128.29		
		LT Industry Above 25 KW	(75.76)	7.32	14.522	1,063.16	8.48	47.67	12.39	-	1,131.70	941.65	-	0.80	-	-	-	113.49		
		<b>Sub Total LT Industry</b>	<b>21.80</b>	<b>7.49</b>	<b>17.70</b>	<b>1,326.18</b>	<b>11.92</b>	<b>53.26</b>	<b>15.10</b>	<b>(0.02)</b>	<b>1,406.44</b>	<b>1,147.15</b>	<b>-</b>	<b>1.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>279.39</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(1,363.34)	8.49	2,395	203.26	1.75	9.30	1.86	-	216.17	205.13	-	-	-	-	-	-	(1,352.30)	
		<b>Sub Total</b>	<b>(1,363.34)</b>	<b>8.49</b>	<b>2,395</b>	<b>203.26</b>	<b>1.75</b>	<b>9.30</b>	<b>1.86</b>	<b>-</b>	<b>216.17</b>	<b>205.13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1352.30</b>	
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(1,801.94)	7.89	78.135	6,168.32	17.80	378.85	75.81	(0.19)	6,640.59	4,159.68	-	1.01	-	-	-	-	677.96	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>(1,801.94)</b>	<b>7.89</b>	<b>78.135</b>	<b>6,168.32</b>	<b>17.80</b>	<b>378.85</b>	<b>75.81</b>	<b>(0.19)</b>	<b>6,640.59</b>	<b>4,159.68</b>	<b>-</b>	<b>1.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>677.96</b>	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(1,642.37)	8.50	88,535	7,527.73	14.84	187.75	36.52	12.22	7,779.06	4,896.68	-	-	-	-	-	-	1,240.01	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	1,064.18	7.07	12,926	913.98	39.04	63.06	12.61	-	1,028.69	557.19	-	-	-	-	-	-	1,535.68	
		Others	(3,803.65)	6.92	109,575	7,583.55	18.48	805.72	161.98	-	8,569.73	5,515.01	-	-	-	-	-	-	(748.93)	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>(4,381.84)</b>	<b>7.59</b>	<b>211.036</b>	<b>16,025.26</b>	<b>72.36</b>	<b>1,056.53</b>	<b>211.11</b>	<b>12.22</b>	<b>17,377.48</b>	<b>10,968.88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,026.76</b>	
		<b>Sub Total HT Industry</b>	<b>(7,547.12)</b>	<b>7.68</b>	<b>291.566</b>	<b>22,396.84</b>	<b>91.91</b>	<b>1,444.68</b>	<b>288.78</b>	<b>12.03</b>	<b>24,234.24</b>	<b>15,333.69</b>	<b>-</b>	<b>1.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,352.42</b>	
				<b>Total Industrial (LT+HT)</b>	<b>(7,525.32)</b>	<b>7.67</b>	<b>309.268</b>	<b>23,723.02</b>	<b>103.83</b>	<b>1,497.94</b>	<b>303.88</b>	<b>12.01</b>	<b>25,640.68</b>	<b>16,480.84</b>	<b>-</b>	<b>2.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,631.81</b>
		XI	RTS-6	Mixed Load (RTS-8)	120.07	7.36	2.858	210.42	0.18	2.50	-	-	213.10	207.02	13.25	-	-	-	-	112.90
XII	RTS-7	Railway Traction	606.60	7.74	1,479	114.45	-	-	-	-	114.45	116.81	-	-	-	-	-	604.24		
XIII	RTS-8	Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Nepal	73.25	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	73.25	
		<b>Sub Total</b>	<b>73.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73.25</b>	
XIV	RTS-8	Electric Vehicle Charging Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		<b>Grand Total</b>	<b>16,002.67</b>	<b>7.17</b>	<b>454.498</b>	<b>32,577.97</b>	<b>316.42</b>	<b>1,708.52</b>	<b>335.35</b>	<b>11.86</b>	<b>34,950.12</b>	<b>22,565.11</b>	<b>13.44</b>	<b>19.16</b>	<b>39.07</b>	<b>-</b>	<b>-</b>	<b>28,316.01</b>		



UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of MAY-2024

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	15,626.10	5.52	105.67	5,831.93	183.93	164.94	0.01	1.46	6,182.27	3,549.44	47.88	1.46	-	-	-	18,209.58
		BPL and Kutir Jyoti	16,664.65	3.77	39.12	1,475.74	151.70	60.87	-	0.30	1,688.62	1,023.47	27.81	1.20	5.26	-	-	17,295.53
		Other Domestic Consumers	54,543.88	5.58	464.59	25,902.14	592.61	681.58	0.01	8.21	27,184.55	17,761.48	148.39	20.75	44.73	-	-	63,753.09
		Serving Employees-UPCL	1,266.61	5.96	2.03	121.17	2.29	3.02	-	-	126.48	58.99	22.23	0.01	-	-	-	1,311.86
		Pensioners - UPCL	526.69	5.83	0.97	56.39	1.20	1.48	-	-	59.07	39.16	6.06	-	-	-	-	540.55
		Family Pensioners : UPCL	259.72	5.93	0.42	25.11	0.51	0.63	-	0.03	26.28	11.70	0.65	-	-	-	-	273.65
		Employees and Pensioners of UJVNL	(917.63)	6.59	1.63	107.40	0.77	2.45	-	0.02	110.65	30.62	9.74	0.01	-	-	-	(847.36)
		Employees and Pensioners of PTCUL	(935.48)	5.76	0.77	44.49	0.65	1.08	-	-	46.22	18.12	2.43	-	-	-	-	(909.81)
		Single Point Bulk Supply	201.57	7.65	10.09	772.17	1.46	26.53	-	0.01	800.17	590.66	2.45	-	-	-	-	408.63
		Temporary Supply	476.06	3.53	3.61	127.49	3.60	5.55	0.00	0.29	136.93	188.46	4.59	0.32	0.25	-	-	419.38
		<b>Sub Total</b>	<b>87,712.18</b>	<b>5.48</b>	<b>628.90</b>	<b>34,464.03</b>	<b>938.72</b>	<b>948.15</b>	<b>0.02</b>	<b>10.32</b>	<b>36,361.24</b>	<b>23,272.11</b>	<b>272.23</b>	<b>23.75</b>	<b>50.24</b>	-	-	<b>1,00,455.09</b>
II	RTS-1(a)	<b>Snow Bound</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	184.62	2.24	0.34	7.66	3.28	0.55	-	-	11.49	6.36	0.47	-	-	-	-	189.28
		Non Domestic Upto 1 KW	3.91	1.59	0.04	0.62	0.15	0.05	-	-	0.82	0.59	0.86	-	-	-	-	3.28
		Snow Bound Non Domestic 1-4 KW	15.88	2.80	0.02	0.56	0.44	0.03	-	-	1.03	0.54	-	-	-	-	-	16.37
		Non Domestic Above 4 KW	16.21	3.75	0.20	7.49	0.72	0.19	-	-	8.40	7.38	2.99	-	-	-	-	14.24
		<b>Sub Total</b>	<b>220.62</b>	<b>2.72</b>	<b>0.60</b>	<b>16.33</b>	<b>4.59</b>	<b>0.82</b>	-	-	<b>21.74</b>	<b>14.87</b>	<b>4.32</b>	-	-	-	-	-
III	RTS-2	<b>Non Domestic</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,147.48	6.68	3.52	234.86	4.78	4.51	3.63	0.06	247.84	160.85	4.19	0.89	-	-	-	1,229.39
		Govt/Charitable Institutes Above 25 KW	269.93	6.20	21.23	1,315.97	5.31	30.41	20.15	-	1,371.84	880.23	44.60	0.01	-	-	-	716.93
		Non Domestic Upto 25 KW	17,756.27	8.16	159.44	13,015.71	178.50	238.78	160.18	3.77	13,596.93	8,667.81	112.66	9.94	4.27	-	-	22,558.54
		Non Domestic Above 25 KW	2,832.37	8.13	92.77	7,540.99	43.60	220.34	87.98	0.69	7,893.60	5,992.51	86.26	0.90	-	-	-	4,646.30
		Single Point Bulk Supply	390.93	8.36	4.26	355.98	0.95	9.10	4.12	-	370.14	237.12	1.41	-	-	-	-	522.55
		UPCL Offices & Sub Station	1,853.03	5.14	0.94	48.47	5.22	0.42	0.56	-	54.67	29.25	0.32	-	-	-	-	1,878.14
		UJVNL	(16.02)	9.00	0.06	5.31	0.11	0.11	0.05	-	5.58	3.00	0.61	0.04	-	-	-	(14.09)
		PTCUL	212.87	8.70	0.04	3.23	0.56	0.02	0.03	-	3.84	2.56	-	-	-	-	-	214.15
		Independent Advertisement Hoardings	17.63	9.83	0.05	4.68	0.02	0.07	0.05	-	4.83	3.27	0.02	-	-	-	-	19.16
Temporary	3,007.07	9.66	22.43	2,165.94	8.39	61.50	21.29	0.02	2,257.14	1,859.57	24.49	0.35	-	-	-	3,379.80		
		<b>Sub Total</b>	<b>27,471.57</b>	<b>8.10</b>	<b>304.73</b>	<b>24,691.15</b>	<b>247.44</b>	<b>565.25</b>	<b>298.05</b>	<b>4.54</b>	<b>25,806.42</b>	<b>17,836.17</b>	<b>274.56</b>	<b>12.13</b>	<b>4.27</b>	-	-	<b>35,150.87</b>
IV	RTS-3	<b>Public Lamps</b>	<b>10,501.81</b>	<b>7.73</b>	<b>9.17</b>	<b>709.33</b>	<b>21.68</b>	<b>10.49</b>	-	-	<b>741.49</b>	<b>154.89</b>	<b>83.57</b>	<b>0.01</b>	-	-	-	<b>11,004.84</b>
v	RTS-3	Govt. Irrigation System upto 75 KW	24,782.80	8.46	21.25	1,798.14	9.90	1.12	-	-	1,809.16	13.49	3.65	-	-	-	-	26,574.82
		Government Irrigation System above 75 KW	3,114.43	8.35	3.19	266.21	-	-	-	-	266.21	3.80	0.75	-	-	-	-	3,376.09
		<b>Sub Total</b>	<b>27,897.23</b>	<b>8.45</b>	<b>24.44</b>	<b>2,064.35</b>	<b>9.90</b>	<b>1.12</b>	-	-	<b>2,075.37</b>	<b>17.29</b>	<b>4.40</b>	-	-	-	-	<b>29,950.91</b>

UTTARAKHAND POWER CORPORATION LTD.  
C.S.-4 For the Month of MAY-2024  
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Jal Sansathan	28,253.56	7.64	81.73	6,246.71	11.60	62.49	0.32	0.02	6,321.14	23.56	2.06	-	-	-	-	34,549.09	
		Jal Nigam	4,205.93	8.02	6.45	517.32	0.20	4.84	-	-	522.36	22.61	0.05	-	-	-	-	4,705.63	
		Other Local Bodies	(362.33)	7.39	5.29	390.89	2.32	3.23	-	-	396.44	63.87	0.54	-	-	-	-	(30.30)	
		Plastic Recycling Plant	60.51	10.44	0.15	15.39	-	0.13	-	-	15.51	0.43	-	-	-	-	-	75.59	
		<b>Sub Total</b>	<b>32,157.68</b>	<b>7.66</b>	<b>93.62</b>	<b>7,170.31</b>	<b>14.12</b>	<b>70.68</b>	<b>0.32</b>	<b>0.02</b>	<b>7,255.45</b>	<b>110.47</b>	<b>2.65</b>	-	-	-	<b>39,300.00</b>		
VII	RTS-4	Private Tubewells	23,108.81	134.18	(0.02)	(32.12)	(1.63)	-	-	0.03	(33.71)	356.11	33.22	0.03	-	-	-	22,685.73	
VIII	RTS-4 A	Agriculture Allied Activities	(56.26)	3.18	2.29	72.84	0.26	5.75	-	-	78.85	60.28	0.75	-	-	-	-	(38.44)	
IX	RTS-5	LT & HT Industry upto 25 KW	-	#DIV/0!	-	0.04	-	-	-	-	0.04	0.01	-	-	-	-	-	0.03	
		Aatta Chakki	1,308.96	8.79	2.63	230.97	8.00	5.64	2.19	0.01	246.81	191.83	1.13	0.41	2.37	-	-	1,360.03	
		other than Aatta Chakkies	1,102.75	8.20	10.33	847.10	13.87	21.66	9.56	0.04	892.25	586.94	13.50	0.54	-	-	-	1,394.02	
		LT Industry Above 25 KW	1,696.10	7.31	43.69	3,192.52	26.43	137.09	39.90	0.02	3,395.95	2,724.73	23.91	0.85	1.64	-	-	-	2,340.92
		<b>Sub Total LT Industry</b>	<b>4,107.81</b>	<b>7.54</b>	<b>56.65</b>	<b>4,270.63</b>	<b>48.30</b>	<b>164.39</b>	<b>51.65</b>	<b>0.07</b>	<b>4,535.05</b>	<b>3,503.51</b>	<b>38.54</b>	<b>1.80</b>	<b>4.01</b>	-	-	-	<b>5,094.99</b>
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	12.32	0.18	22.06	1.00	0.50	0.10	-	23.66	6.79	12.59	-	-	-	-	4.28	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	6,575.64	6.76	9.42	636.87	5.80	38.35	8.08	-	689.10	733.22	-	-	-	-	-	6,531.52	
		<b>Sub Total</b>	<b>6,575.64</b>	<b>6.87</b>	<b>9.60</b>	<b>658.93</b>	<b>6.80</b>	<b>38.85</b>	<b>8.18</b>	-	<b>712.76</b>	<b>740.01</b>	<b>12.59</b>	-	-	-	-	<b>6,535.80</b>	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	608.45	8.50	5.54	470.94	4.03	24.59	4.92	0.04	504.51	463.88	0.60	0.04	-	-	-	648.44	
		Others	(1,206.03)	7.85	295.60	23,201.85	80.80	1,392.46	287.64	(0.18)	24,962.57	17,340.07	64.40	1.02	-	-	-	6,351.05	
		Temporary Supply	-	-	-	4.88	-	0.09	0.02	-	4.99	4.99	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>(597.58)</b>	<b>7.86</b>	<b>301.17</b>	<b>23,677.67</b>	<b>84.83</b>	<b>1,417.14</b>	<b>292.57</b>	<b>(0.14)</b>	<b>25,472.07</b>	<b>17,808.94</b>	<b>65.00</b>	<b>1.06</b>	-	-	-	-	<b>6,999.49</b>
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	563.29	7.72	47.33	3,652.20	9.09	232.63	46.53	-	3,940.45	3,054.68	-	-	-	-	-	-	1,449.07
		Others	(1,055.45)	7.88	264.70	20,870.71	87.12	1,072.42	243.80	12.22	22,286.27	17,669.56	74.82	-	-	-	-	-	3,486.44
		HT Industry Above 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	15,968.11	9.98	115.27	11,507.83	59.11	790.04	185.31	-	12,542.28	8,322.02	48.38	-	-	-	-	-	20,140.00
		Others	(8,439.53)	6.86	345.50	23,703.34	33.24	1,868.38	383.83	-	25,988.80	16,084.56	25.50	-	-	-	-	-	1,439.21
Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub Total</b>	<b>7,036.43</b>	<b>7.53</b>	<b>793.77</b>	<b>59,734.08</b>	<b>188.56</b>	<b>3,963.47</b>	<b>859.47</b>	<b>12.22</b>	<b>64,757.80</b>	<b>45,130.81</b>	<b>148.70</b>	-	-	-	-	-	<b>26,514.72</b>		
<b>Sub Total HT Industry</b>	<b>13,014.50</b>	<b>7.61</b>	<b>1,104.53</b>	<b>84,070.68</b>	<b>280.19</b>	<b>5,419.46</b>	<b>1,160.23</b>	<b>12.08</b>	<b>90,942.63</b>	<b>63,679.77</b>	<b>226.29</b>	<b>1.06</b>	-	-	-	-	<b>40,050.01</b>		
		<b>Total Industrial (LT+HT)</b>	<b>17,122.30</b>	<b>7.61</b>	<b>1,161.18</b>	<b>88,341.31</b>	<b>328.49</b>	<b>5,583.85</b>	<b>1,211.88</b>	<b>12.15</b>	<b>95,477.68</b>	<b>67,183.28</b>	<b>264.83</b>	<b>2.86</b>	<b>4.01</b>	-	-	<b>45,145.00</b>	
XI	RTS-6	Mixed Load (RTS-8)	840.59	7.32	27.97	2,048.55	8.01	14.42	-	-	2,070.97	1,514.95	38.20	-	-	-	-	1,358.41	
XII	RTS-7	Railway Traction	594.43	7.53	14.59	1,099.08	1.08	-	-	-	1,100.16	1,102.51	-	-	-	-	-	592.08	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	73.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.25
		<b>Sub Total</b>	<b>116.07</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>116.07</b>
XIV	RTS-8	Electric Vehicle Charging Stations	3.91	6.94	0.10	6.66	0.03	0.17	0.08	-	6.94	5.26	0.07	-	-	-	-	5.52	
		<b>Grand Total</b>	<b>2,27,690.95</b>	<b>7.08</b>	<b>2,267,569</b>	<b>1,60,651.84</b>	<b>1,572.68</b>	<b>7,200.69</b>	<b>1,510.34</b>	<b>27.06</b>	<b>1,70,962.61</b>	<b>1,11,628.20</b>	<b>978.80</b>	<b>38.78</b>	<b>58.52</b>	-	-	<b>2,85,949.27</b>	