

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	425.23	5.63	43.739	2,463.380	20.660	67.830	-	0.220	2,552.09	1,817.51	74.26	0.22			-	1,085.33
		BPL and Kutir Jyoti	3,906.27	3.86	23.929	923.930	70.060	37.720	-	0.320	1,032.03	688.65	31.35	0.34				4,217.96
		Other Domestic Consumers	6,300.88	5.83	322.567	18,809.170	190.140	498.160	-	15.030	19,512.50	14,311.81	152.44	6.52	14.62			11,327.99
		Serving Employees-UPCL	632.62	6.70	2.068	138.570	1.120	2.830	-	0.010	142.53	29.76	42.00	0.04	-			703.35
		Pensioners - UPCL	87.75	5.28	0.559	29.530	0.090	0.820	-	-	30.44	7.77	12.64					97.78
		Family Pensioners : UPCL	257.07	5.84	0.301	17.570	0.100	0.540	-	0.030	18.24	3.08	2.51					269.72
		Employees and Pensioners of UJVNL	(985.29)	6.76	2.130	143.940	0.560	3.180	-	0.030	147.71	20.48	17.59	0.01				(875.66)
		Employees and Pensioners of PTCUL	(663.19)	6.49	0.821	53.280	0.240	1.230	-	-	54.75	5.98	4.43					(618.85)
		Single Point Bulk Supply	(28.43)	7.96	8.633	686.970	1.380	22.570	-	0.010	710.93	546.39	3.21					132.90
		Temporary Supply	122.41	4.33	3.088	133.770	3.170	4.800	-	0.570	142.31	150.66	6.83	0.44	0.25			106.54
		<b>Sub Total</b>	<b>10,055.32</b>	<b>5.74</b>	<b>407.835</b>	<b>23,400.11</b>	<b>287.52</b>	<b>639.68</b>	<b>-</b>	<b>16.22</b>	<b>24,343.53</b>	<b>17,582.09</b>	<b>347.26</b>	<b>7.57</b>	<b>14.87</b>	<b>-</b>	<b>16,447.06</b>	
II	RTS-1(a)	<b>Snow Bound</b>																
		Domestic	184.62	2.15	0.701	15.060	7.970	1.140	-	-	24.17	10.83	0.47				197.49	
		Non Domestic Upto 1 KW	3.91	1.73	0.095	1.640	0.180	0.090	-	-	1.91	0.96	0.86				4.00	
		Snow Bound Non Domestic 1-4 KW	15.88	2.32	0.072	1.670	0.560	0.090	-	-	2.32	0.95						17.25
		Non Domestic Above 4 KW	16.21	3.76	0.312	11.730	1.800	0.320	-	-	13.85	11.67	2.99					15.40
		<b>Sub Total</b>	<b>221</b>		<b>1.18</b>	<b>30.10</b>	<b>10.51</b>	<b>1.64</b>	<b>-</b>	<b>-</b>	<b>42.25</b>	<b>24.41</b>	<b>4.32</b>					<b>234.14</b>
III	RTS-2	<b>Non Domestic</b>	0		-													
		Govt/Charitable Institutes Upto 25 KW	464.07	7.12	2.518	179.310	4.510	3.850	2.780	0.080	190.53	121.19	6.24	0.03	-		-	527.14
		Govt/Charitable Institutes Above 25 KW	190.40	6.10	20.419	1,245.140	4.010	29.860	19.590	-	1,298.60	1,005.54	52.81	0.01	-		-	430.64
		Non Domestic Upto 25 KW	5,476.11	8.29	123.395	10,226.790	88.770	189,050	125.630	6.690	10,636.93	7,087.46	148.23	2.98	5.04			8,869.33
		Non Domestic Above 25 KW	553.05	8.06	91.880	7,406.370	27.850	227.390	88.680	0.230	7,750.52	6,508.24	103.85	0.13	-		-	1,691.35
		Single Point Bulk Supply	253.27	8.41	5.556	467.480	0.840	10.730	5.440	-	484.49	371.94	5.16	-	-		-	360.66
		UPCL Offices & Sub Station	13.22	4.27	0.462	19.710	(4.010)	0.330	0.370	-	16.40	1.64	1.33	-	-		-	26.65
		UJVNL	1.45	9.53	0.090	8.580	0.170	0.180	0.100	-	9.03	5.32	1.84	-	-		-	3.32
		PTCUL	1.90	9.63	0.054	5.200	-	-	0.050	-	5.25	5.25	-	-	-		-	1.90
		Independent Advertisement Hoardings	4.28	9.98	0.061	6.090	0.020	0.100	0.070	-	6.28	4.95	0.02	-	-		-	5.59
Temporary	2,291.98	9.47	33.283	3,151.410	11.380	89.210	30.530	0.020	3,282.55	2,839.12	51.34	0.53	-		-	2,683.54		
		<b>Sub Total</b>	<b>9,249.73</b>	<b>8.18</b>	<b>277.72</b>	<b>22,716.08</b>	<b>133.54</b>	<b>550.70</b>	<b>273.24</b>	<b>7.02</b>	<b>23,680.58</b>	<b>17,950.65</b>	<b>370.82</b>	<b>3.68</b>	<b>5.04</b>	<b>-</b>	<b>14,600.12</b>	
IV	RTS-3	<b>Public Lamps</b>	<b>1,382.04</b>	<b>8.53</b>	4.514	<b>385.250</b>	<b>1.670</b>	<b>3.440</b>	<b>-</b>	<b>390.36</b>	<b>146.63</b>	<b>83.58</b>	<b>0.01</b>				1,542.18	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,460.11	8.13	10.819	879.260	-	-	-	-	879.26	12.88	0.93				8,325.56	
		Government Irrigation System above 75 KW	886.60	7.95	2.713	215.800	-	-	-	-	215.80	4.43	0.75				1,097.22	
		<b>Sub Total</b>	<b>8,346.71</b>	<b>8.09</b>	<b>13.53</b>	<b>1,095.06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,095.06</b>	<b>17.31</b>	<b>1.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,422.78</b>

C.S.-4 For the Month of June-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)			
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total										
VI	RTS-3	Public Water Works																			
		Jal Sansthan	11,365.49	7.75	77.112	5,975.670	-	59.300		0.020	6,034.99	281.450	371.360				-	16,747.67			
		Jal Nigam	1,596.98	7.93	3.639	288.530	-	2.850			291.38	28.180						-	1,880.18		
		Other Local Bodies	1,177.67	7.73	5.009	387.130	1.180	3.810			392.12	79.740	0.610					-	1,489.44		
		Plastic Recycling Plant	(0.01)	-	-	-	-	-			-	-	-						-	(0.01)	
		<b>Sub Total</b>	<b>14,140.13</b>	<b>7.76</b>	<b>85.76</b>	<b>6,651.33</b>	<b>1.18</b>	<b>65.96</b>	<b>-</b>	<b>6,718.49</b>	<b>389.37</b>	<b>371.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,097.28</b>			
VII	RTS-4	Private Tubewells	173.02	2.55	2.668	67.970	1.410	-		69.38	10.55	5.53					-	226.32			
VIII	RTS-4 A	Agriculture Allied Activities	8.91	3.51	1.429	50.170	0.400	3.980		54.55	46.68	0.54					-	16.24			
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	0.070	0.010	-		0.08	0.01	-						-	0.07		
		Aatta Chakki	515.52	9.20	0.962	88.500	2.980	1.460	0.730	0.03	93.70	63.330	0.990	0.010	2.370			-	542.52		
		other than Aatta Chakkies	66.92	8.61	3.083	265.470	4.060	5.540	2.600	0.02	277.69	210.450	12.500	0.020				-	121.64		
		LT Industry Above 25 KW	(21.50)	7.19	8.988	646.460	4.200	27.110	7.940	-	685.71	595.080	27.720		1.640			-	39.77		
		<b>Sub Total LT Industry</b>	<b>560.94</b>	<b>7.68</b>	<b>13.03</b>	<b>1,000.50</b>	<b>11.25</b>	<b>34.11</b>	<b>11.27</b>	<b>0.05</b>	<b>1,057.18</b>	<b>868.87</b>	<b>41.21</b>	<b>0.03</b>	<b>4.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>704.00</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Bnoses	-	10.97	0.289	31.71	1.41	0.77	0.15		34.04	13.29	12.59					-	8.16		
		Steel Plants	-	-	-	-	-	-	-		-	-	-						-	-	
		Others	5,674.83	8.65	0.864	74.750	0.660	2.990	0.640		79.04	71.650							-	5,682.22	
		<b>Sub Total</b>	<b>5,674.83</b>	<b>9.23</b>	<b>1.153</b>	<b>106.46</b>	<b>2.07</b>	<b>3.76</b>	<b>0.79</b>	<b>-</b>	<b>113.08</b>	<b>84.94</b>	<b>12.59</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,690.38</b>	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-		-	-	-						-	-	
		Steel Plants	9.73	8.64	1.181	102.020	0.390	5.190	1.040	0	108.64	92.680	0.860	-	-	-	-	-	-	24.83	
		Others	(296.00)	8.00	60.306	4,826.510	16.900	284.610	57.300	0.01	5,185.33	4,388.790	94.320	0.010	27.510				-	378.70	
		Temporary Supply	-	-	-	-	-	-	-		-	-	-							-	-
		<b>Sub Total</b>	<b>(286.27)</b>	<b>8.02</b>	<b>61.49</b>	<b>4,928.53</b>	<b>17.29</b>	<b>289.80</b>	<b>58.34</b>	<b>0.01</b>	<b>5,293.97</b>	<b>4,481.47</b>	<b>95.18</b>	<b>0.01</b>	<b>27.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>403.53</b>	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-		-	-	-							-	-
		Steel Plants	-	-	-	-	-	-	-		-	-	-							-	-
		Others	343.48	8.15	14.204	1,157.170	3.810	56.710	14.110		1,231.80	1,017.170	75.240	-	-	-	-	-	-	482.87	
		HT Industry Above 1000 KVA Non Continuous	-	-	-	-	-	-	-		-	-	-							-	-
		Steel Plants	9,549.89	7.03	58.689	4,123.620	22.020	291.070	58.220		4,494.93	4,307.820	49.130	-	-	-	-	-	-	9,687.87	
		Others	(484.60)	7.72	54.702	4,222.250	3.210	286.640	57.330		4,569.43	3,512.900	33.220	-	-	-	-	-	-	538.71	
		Temporary Supply	-	-	-	-	-	-	-		-	-	-							-	-
		<b>Sub Total</b>	<b>9,408.77</b>	<b>7.45</b>	<b>127.60</b>	<b>9,503.04</b>	<b>29.04</b>	<b>634.42</b>	<b>129.66</b>	<b>-</b>	<b>10,296.16</b>	<b>8,837.89</b>	<b>157.59</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,709.45</b>	
<b>Sub Total HT Industry</b>	<b>14,797.33</b>	<b>7.64</b>	<b>190.24</b>	<b>14,538.03</b>	<b>48.40</b>	<b>927.98</b>	<b>188.79</b>	<b>0.01</b>	<b>15,703.21</b>	<b>13,404.30</b>	<b>265.36</b>	<b>0.01</b>	<b>27.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,803.36</b>			
\		<b>Total Industrial (LT+HT)</b>	<b>15,358.27</b>	<b>7.64</b>	<b>203.27</b>	<b>15,538.53</b>	<b>59.65</b>	<b>962.09</b>	<b>200.06</b>	<b>0.06</b>	<b>16,760.39</b>	<b>14,273.17</b>	<b>306.57</b>	<b>0.04</b>	<b>31.52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,507.36</b>		
XI	RTS-6	Mixed Load (RTS-8)	590.92	7.36	19.848	1,460.890	10.570	15.660	-	1,487.12	1,271.210	29.160					-	777.67			
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-						-	-		
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-						-	42.82		
		Himachal	-	-	-	-	-	-	-	-	-	-							-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-							-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-								-	-
		<b>Sub Total</b>	<b>42.82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42.82</b>	
XIV	RTS-8	Electric Vehicle Charging Stations	1.57	6.91	0.053	3.660	0.010	0.080	0.050		3.80	3.220	0.080					-	2.07		
		<b>Grand Total</b>	<b>59,570.06</b>	<b>7.02</b>	<b>1,017.805</b>	<b>71,399.15</b>	<b>506.46</b>	<b>2,243.23</b>	<b>473.35</b>	<b>23.32</b>	<b>74,645.51</b>	<b>51,715.29</b>	<b>1,521.51</b>	<b>11.30</b>	<b>51.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,916.03</b>		

## UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2024

Kumaon Zone  
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,539.09	3.70	11.155	412.38	29.60	19.66	-	-	461.64	318.04	3.77	0.31	-	-	-	1,678.61	
		Other Domestic Consumers	10,889.48	5.52	217.741	12,025.23	163.41	298.08	0.01	2.99	12,489.72	8,059.89	21.79	7.23	1.73	-	-	-	15,288.56
		Serving Employees-UPCL	13.63	2.55	1.507	38.36	1.00	1.13	-	-	40.49	22.90	-	-	-	-	-	-	31.22
		Pensioners - UPCL	45.54	5.51	0.457	25.18	0.53	0.86	-	-	26.57	30.35	-	-	-	-	-	-	41.76
		Family Pensioners : UPCL	16.52	5.91	0.095	5.61	0.13	0.22	-	-	5.96	7.33	-	-	-	-	-	-	15.15
		Employees and Pensioners of UJVNL	3.75	5.86	0.076	4.45	0.02	0.08	-	-	4.55	3.26	-	-	-	-	-	-	5.04
		Employees and Pensioners of PTCUL	(144.68)	4.43	0.165	7.31	0.26	0.24	-	-	7.81	7.16	-	-	-	-	-	-	(144.03)
		Single Point Bulk Supply	174.77	6.56	2.278	149.45	0.69	5.52	-	-	155.66	101.74	-	-	-	-	-	-	228.69
Temporary Supply	124.83	2.11	2.001	42.19	0.78	3.05	-	-	46.02	113.96	-	-	-	-	-	-	56.89		
		<b>Sub Total</b>	<b>12,662.93</b>	<b>5.40</b>	<b>235.475</b>	<b>12,710.16</b>	<b>196.42</b>	<b>328.84</b>	<b>0.01</b>	<b>2.99</b>	<b>13,238.42</b>	<b>8,664.63</b>	<b>25.56</b>	<b>7.54</b>	<b>1.73</b>	<b>-</b>	<b>-</b>	<b>17,201.89</b>	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	549.41	7.08	1.293	91.52	2.03	2.18	1.86	-	97.59	60.07	0.04	-	-	-	-	-	586.89
		Govt/Charitable Institutes Above 25 KW	59.58	6.93	4.260	295.16	2.68	5.01	4.72	-	307.57	196.94	0.52	-	-	-	-	-	169.69
		Non Domestic Upto 25 KW	1,920.48	8.28	48.626	4,024.21	67.52	68.33	46.04	0.24	4,206.34	2,963.42	9.74	2.64	0.47	-	-	-	3,150.55
		Non Domestic Above 25 KW	1,174.83	8.23	30.864	2,539.58	30.00	67.19	27.70	-	2,664.47	1,832.05	11.99	0.13	-	-	-	-	1,995.13
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	443.76	9.41	0.480	45.15	1.40	0.20	-	-	46.75	32.90	-	-	-	-	-	-	457.61
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	67.94	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	67.94
		Independent Advertisement Hoardings	0.01	-	0.000	0.06	-	-	-	-	0.06	0.05	-	-	-	-	-	-	0.02
Temporary	241.13	9.14	0.637	58.21	0.78	0.96	0.62	0.33	60.90	53.45	0.59	-	-	-	-	-	247.99		
		<b>Sub Total</b>	<b>4,466.67</b>	<b>8.19</b>	<b>86.160</b>	<b>7,053.89</b>	<b>104.41</b>	<b>143.87</b>	<b>80.94</b>	<b>0.57</b>	<b>7,383.68</b>	<b>5,138.88</b>	<b>22.88</b>	<b>2.77</b>	<b>0.47</b>	<b>-</b>	<b>-</b>	<b>6,685.35</b>	
IV	RTS-3	Public Lamps	3,039.82	6.97	4.066	283.21	6.65	8.96	-	-	298.82	15.86	0.01	-	-	-	-	3,322.77	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,555.33	8.14	18.122	1,474.99	17.06	1.42	0.18	-	1,493.65	0.68	2.72	-	-	-	-	9,045.58	
		Government Irrigation System above 75 KW	2,440.10	9.41	1.262	118.77	0.03	-	-	-	118.80	0.13	-	-	-	-	-	2,558.77	
		<b>Sub Total</b>	<b>9,995.43</b>	<b>8.22</b>	<b>19.384</b>	<b>1,593.76</b>	<b>17.09</b>	<b>1.42</b>	<b>0.18</b>	<b>-</b>	<b>1,612.45</b>	<b>0.81</b>	<b>2.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,604.35</b>	

C.S.-4 For the Month of June-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works			0.000															
		Jal Samsthan	11,474.90	7.95	24.237	1,927.02	10.10	20.94	0.49	-	1,958.55	59.29	181.05	0.00	0.00	-	0.00	13,193.11		
		Jal Nigam	2,192.90	8.39	5.094	427.25	1.70	3.65	-	-	432.60	13.59	30.92	0.00	0.00	-	0.00	2,580.99		
		Other Local Bodies	(2,809.48)	6.42	0.160	10.27	0.79	0.05	-	-	11.11	9.38	0.00	0.00	0.00	-	0.00	(2,807.75)		
		Plastic Recycling Plant	5.04	10.81	0.016	1.73	-	-	-	-	1.73	0.00	0.00	0.00	0.00	-	0.00	6.77		
		Sub Total	10,863.36	8.02	29.507	2,366.27	12.59	24.64	0.49	-	2,403.99	82.26	211.97	-	-	-	-	12,973.12		
VII	RTS-4	Private Tubewells	7,418.12	3.02	26.834	811.19	22.04	-	-	-	833.23	106.00	3.58	-	-	-	-	8,141.77		
VIII	RTS-4 A	Agriculture Allied Activities	(14.44)	3.20	0.898	28.77	0.16	1.46	-	-	30.39	17.70	0.21	-	-	-	-	(1.96)		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Aatta Chakki	187.32	8.10	1.308	105.94	4.84	3.69	1.13	-	115.60	90.66	0.56	0.03	-	-	-	211.67		
		other than Aatta Chakkies	370.61	8.06	5.574	449.07	9.78	13.63	5.53	-	478.01	215.46	1.21	-	-	-	-	631.95		
		LT Industry Above 25 KW	1,267.66	7.24	15.385	1,113.53	9.26	41.78	14.86	-	1,179.43	840.78	3.35	0.07	-	-	-	1,602.89		
				Sub Total LT Industry	1,825.59	7.49	22.267	1,668.54	23.88	59.10	21.52	-	1,773.04	1,146.90	5.12	0.10	-	-	-	2,446.51
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-		
		Others	(510.46)	3.87	2.217	85.84	2.73	4.15	1.43	0.00	94.15	94.15	-	-	-	-	-	(510.46)		
				Sub Total	(510.46)	3.87	2.217	85.84	2.73	4.15	1.43	-	94.15	94.15	-	-	-	-	(510.46)	
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	232.05	3.37	0.262	8.84	-	0.66	0.13	-	9.63	4.27	-	-	-	-	-	-	237.41	
		Others	2,752.25	7.74	80.467	6,224.86	25.00	349.09	83.50	-	6,682.45	4,053.24	13.87	-	-	-	-	-	5,367.59	
		Temporary Supply	-	-	-	7.17	-	0.13	0.03	-	7.33	7.33	-	-	-	-	-	-	-	
				Sub Total	2,984.30	7.73	80.759	6,240.87	25.00	349.88	83.66	-	6,699.41	4,064.84	13.87	-	-	-	-	5,605.00
		HT Industry Above 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	1,299.47	7.63	82.806	6,316.23	70.91	425.60	122.83	-	6,935.57	5,433.84	-	-	-	-	-	-	2,801.20	
				HT Industry Above 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	3,197.68	7.49	96.596	7,232.55	1.05	522.70	145.93	-	7,902.23	5,974.37	-	-	-	-	-	-	5,125.54	
		Others	(1,915.01)	6.82	139.259	9,493.46	17.07	645.27	141.59	-	10,297.39	7,131.40	-	-	-	-	-	-	1,250.98	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Sub Total	2,582.14	7.23	318.661	23,042.24	89.03	1,593.57	410.35	-	25,135.19	18,539.61	-	-	-	-	-	9,177.720
				Sub Total HT Industry	5,055.98	7.31	401.637	29,368.95	116.76	1,947.60	495.44	-	31,928.75	22,698.60	13.87	-	-	-	-	14,272.26
				Total Industrial (LT+HT)	6,881.57	7.32	423.904	31,037.49	140.64	2,006.70	516.96	-	33,701.79	23,845.50	18.99	0.10	-	-	-	16,718.77
		XI	RTS-6	Mixed Load (RTS-8)	202.36	7.46	3.858	287.92	0.19	0.91	-	-	289.02	248.30	0.64	-	-	-	-	242.44
XII	RTS-7	Railway Traction	-	-	3.465	322.07	1.08	-	-	-	323.15	323.14	-	-	-	-	-	0.01		
XIII		Inter - State/ Country Suppy	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Nepal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations	1.93	-	0.008	0.43	-	0.03	-	-	0.46	-	-	-	-	-	-	2.39		
		Grand Total	55,517.75	6.78	833.559	56,495.16	501.27	2,516.83	598.58	3.56	60,115.40	38,443.08	286.56	10.41	2.20	-	-	76,890.90		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2024

Haridwar Zone  
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	15,200.87	5.42	133.101	7214.18	205.09	193.86	0.01	1.24	7614.38	4876.80	1.24		0.00		17,937.21	
		BPL and Kutir Jyoti	9,530.58	4.43	11.216	496.50	63.34	17.23		0.05	577.12	298.82	0.05	0.10	0.00		9,808.73	
		Other Domestic Consumers	33,819.04	6.69	88.575	5929.55	314.88	144.68		2.41	6391.52	3838.92	27.34	2.41	9.63	0.00	-211.67	36,543.93
		Serving Employees-UPCL	603.19	6.02	0.624	37.55	0.91	0.83			39.29	36.96				0.00		605.52
		Pensioners - UPCL	379.73	6.86	0.414	28.40	0.80	0.66			29.86	23.85				0.00		385.94
		Family Pensioners : UPCL	(35.88)		0.044	1.64	0.11	0.03			1.78	0.70				0.00		(34.80)
		Employees and Pensioners of UJVNL	117.87	6.75	0.541	36.51	0.34	0.79			37.64	20.72				0.00		134.79
		Employees and Pensioners of PTCUL	(116.05)	6.54	0.359	23.48	0.40	0.51			24.39	15.50				0.00		(107.16)
		Single Point Bulk Supply	70.06	7.67	3.464	265.75	0.38	8.59			274.72	261.34				0.00		83.44
		Temporary Supply	221.30	6.31	0.434	27.37	1.54	0.68	0.01		29.60	22.06				0.00		228.84
		<b>Sub Total</b>	<b>59790.71</b>	<b>5.89</b>	<b>238.772</b>	<b>14060.93</b>	<b>587.79</b>	<b>367.86</b>	<b>0.02</b>	<b>3.70</b>	<b>15020.30</b>	<b>9395.47</b>	<b>27.34</b>	<b>3.70</b>	<b>9.73</b>	<b>0.00</b>	<b>-211.67</b>	<b>6586.44</b>
II	RTS-1(a)	Snow Bound	-		0.000												-	
		Domestic	-		0.000													-
		Non Domestic Upto 1 KW	-		0.000													-
		Snow Bound Non Domestic 1-4 KW	-		0.000													-
		Non Domestic Above 4 KW	-		0.000													-
				<b>Sub Total</b>	<b>0.00</b>		<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
III	RTS-2	Non Domestic	-		0.000												-	
		Govt/Charitable Institutes Upto 25 KW	69.36	6.48	0.738	47.82	0.45	1.18	0.79		50.24	35.90						83.70
		Govt/Charitable Institutes Above 25 KW	(93.23)	6.30	4.283	270.03	1.06	10.93	4.20		286.22	230.95						(37.96)
		Non Domestic Upto 25 KW	7,760.41	8.06	58.039	4675.10	63.57	86.73	59.05	0.91	4885.36	3437.26	10.80	0.91	1.77			9,195.03
		Non Domestic Above 25 KW	1,043.44	8.20	27.134	2224.74	9.34	65.43	26.24	0.49	2326.24	2112.43		0.49	6.44			1,250.32
		Single Point Bulk Supply	115.29	7.99	1.465	117.12	0.87	4.11	1.38		123.48	95.19						143.58
		UPCL Offices & Sub Station	1,342.76	3.39	0.338	11.46	8.14	0.28	0.36		20.24	0.07						1,362.93
		UJVNL	1.40		0.000						0.00							1.40
		PTCUL	146.62		0.011	0.86	0.51	0.02	0.01		1.40							148.02
		Independent Advertisement Hoardings	0.50		0.001	0.18	0.00	0.00	0.00		0.18	0.32						0.36
Temporary	405.40	9.08	0.749	68.01	1.04	1.23	0.68		70.96	71.90						404.46		
		<b>Sub Total</b>	<b>10791.95</b>	<b>7.99</b>	<b>92.758</b>	<b>7415.32</b>	<b>84.98</b>	<b>169.91</b>	<b>92.71</b>	<b>1.40</b>	<b>7764.32</b>	<b>5984.02</b>	<b>10.80</b>	<b>1.40</b>	<b>8.21</b>	<b>0.00</b>	<b>0.00</b>	<b>12551.84</b>
IV	RTS-3	Public Lamps	3,918.65	8.42	2.689	226.36	25.99	2.27	0.00	0.00	254.62	61.12					4,112.15	
v	RTS-3	Govt. Irrigation System upto 75 KW	4,963.86	8.43	4.646	391.54	0.11		0.00	0.00	391.65	0.10					6,060.72	
		Government Irrigation System above 75 KW	-		0.000				0.00	0.00	0.00						-705.31	
				<b>Sub Total</b>	<b>4963.86</b>	<b>8.43</b>	<b>4.646</b>	<b>391.54</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>391.65</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-705.31</b>	<b>6060.72</b>

C.S.-4 For the Month of June-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	2,629.62	7.35	11.904	875.24	2.10	9.80	0.00	0.00	887.14	9.07						3,507.69	
		Jal Nigam	448.44	8.45	0.414	34.98	0.15	0.46	0.00	0.00	35.59	0.15						483.88	
		Other Local Bodies	1,771.09	7.72	2.939	226.84	1.15	1.26	0.00	0.00	229.25	3.17						1,997.17	
		Plastic Recycling Plant	55.48	10.54	0.162	17.08		0.15	0.00	0.00	17.23	0.43						72.28	
		<b>Sub Total</b>	<b>4904.63</b>	<b>7.49</b>	<b>15.419</b>	<b>1154.14</b>	<b>3.40</b>	<b>11.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1169.21</b>	<b>12.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6061.02</b>	
VII	RTS-4	Private Tubewells	10,001.88	2.49	34.712	864.28	103.82	0.02		0.33	968.45	285.76	24.11	0.33				10,660.13	
VIII	RTS-4 A	Agriculture Allied Activities	(94.54)	3.26	1.842	59.99	0.65	4.86			65.50	39.19						(68.23)	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						0.00							-	
		Aatta Chakki	571.65	9.06	1.934	175.24	2.69	3.24	1.60		182.77	150.00			0.15			604.27	
		other than Aatta Chakkies	602.13	7.00	3.442	240.87	2.08	5.35	2.99	0.06	251.35	225.65		0.06				627.77	
		LT Industry Above 25 KW	525.70	7.29	22.156	1615.27	14.00	69.47	20.21	0.03	1718.98	1516.53		0.03				728.12	
		<b>Sub Total LT Industry</b>	<b>1699.47</b>	<b>7.38</b>	<b>27.532</b>	<b>2031.38</b>	<b>18.77</b>	<b>78.06</b>	<b>24.80</b>	<b>0.09</b>	<b>2153.10</b>	<b>1892.18</b>	<b>0.00</b>	<b>0.09</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1960.15</b>
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
		Others	2,774.61	7.29	8.040	585.76	1.20	40.56	8.05	0.00	635.57	712.87	0.00	0.00	0.00	0.00	0.00	2,697.31	
		<b>Sub Total</b>	<b>2774.61</b>	<b>7.29</b>	<b>8.040</b>	<b>585.76</b>	<b>1.20</b>	<b>40.56</b>	<b>8.05</b>	<b>0.00</b>	<b>635.57</b>	<b>712.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2697.31</b>
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		Steel Plants	366.67	8.90	6.800	605.46	6.31	31.45	6.29	0.05	649.56	693.75		0.05					322.43
		Others	(1,860.33)	7.77	198.140	15404.64	49.68	950.31	191.03		16595.66	14422.22							313.11
		Temporary Supply	-																-
		<b>Sub Total</b>	<b>-1493.66</b>	<b>7.81</b>	<b>204.940</b>	<b>16010.10</b>	<b>55.99</b>	<b>981.76</b>	<b>197.32</b>	<b>0.05</b>	<b>17245.22</b>	<b>15115.97</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635.54</b>
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		Steel Plants	563.29	7.52	71.567	5381.61	16.77	344.65	68.93	0.00	5811.96	4668.97							1,706.28
		Others	(1,056.03)	7.51	174.913	13141.17	33.50	887.95	177.27		14239.89	14533.92	0.00	0.00					(1,350.06)
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						0.00	0.00		0.00	0.00				-
		Steel Plants	2,156.36	7.76	62.535	4855.35	24.37	310.25	62.04	0.00	5252.01	3444.76	0.00	0.00					3,963.61
		Others	(2,236.27)	7.77	148.101	11502.41	11.39	725.52	145.42	0.00	12384.74	10269.45	0.00	0.00					(120.98)
		Temporary Supply	-																-
		<b>Sub Total</b>	<b>-572.64</b>	<b>7.63</b>	<b>457.116</b>	<b>34880.54</b>	<b>86.03</b>	<b>2268.37</b>	<b>453.66</b>	<b>0.00</b>	<b>37688.60</b>	<b>32917.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4198.86</b>
<b>Sub Total HT Industry</b>	<b>708.31</b>	<b>7.68</b>	<b>670.096</b>	<b>51476.40</b>	<b>143.22</b>	<b>3290.69</b>	<b>659.03</b>	<b>0.05</b>	<b>55569.39</b>	<b>48745.94</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7531.71</b>		
<b>Total Industrial (LT+HT)</b>	<b>2407.78</b>	<b>7.67</b>	<b>697.628</b>	<b>53507.78</b>	<b>161.99</b>	<b>3368.75</b>	<b>683.83</b>	<b>0.14</b>	<b>57722.49</b>	<b>50638.12</b>	<b>0.00</b>	<b>0.14</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9491.86</b>		
XI	RTS-6	Mixed Load (RTS-8)	(72.76)	7.24	17.145	1241.83	0.76	2.39			1244.98	882.96	0.00	0.00	0.00	0.00	0.00	289.26	
XII	RTS-7	Railway Traction	(12.17)	7.41	17.019	1261.66					1261.66	1261.66	0.00	0.00	0.00	0.00	0.00	(12.17)	
XIII	RTS-7	Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
<b>Sub Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
XIV	RTS-8	Electric Vehicle Charging Stations	0.41		0.085	6.05	0.04	0.13	0.07	0.00	6.29	5.17	0.00	0.00				1.53	
		<b>Grand Total</b>	<b>96,600.42</b>	<b>7.14</b>	<b>1122.715</b>	<b>80,189.88</b>	<b>969.53</b>	<b>3,927.86</b>	<b>776.63</b>	<b>5.57</b>	<b>85,869.47</b>	<b>68,566.39</b>	<b>62.25</b>	<b>5.57</b>	<b>18.09</b>	<b>-</b>	<b>(916.98)</b>	<b>1,14,734.57</b>	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2024

US Nagar Zone  
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,688.71	3.86	14.394	556.17	46.93	21.53	-	-	624.63	412.04	0.11	0.94	5.26	-	-	1,894.99
		Other Domestic Consumers	3,455.01	5.52	140.799	7,770.95	213.39	211.91	-	(0.16)	8,196.09	5,855.57	0.20	15.13	63.46	-	-	5,716.74
		Serving Employees-UPCL	17.17	6.40	0.171	10.94	0.36	0.31	-	-	11.61	8.56	-	-	-	-	-	20.22
		Pensioners - UPCL	13.67	6.65	0.124	8.24	0.18	0.06	-	-	8.48	6.84	-	-	-	-	-	15.31
		Family Pensioners : UPCL	22.02	6.62	0.198	13.11	0.67	0.19	-	-	13.97	7.90	-	-	-	-	-	28.09
		Employees and Pensioners of UJVNL	(53.96)	6.70	0.115	7.70	0.19	0.18	-	-	8.07	4.56	-	-	-	-	-	(50.45)
		Employees and Pensioners of PTCUL	(11.56)	6.17	0.059	3.64	0.40	0.04	-	-	4.08	4.18	-	-	-	-	-	(11.66)
		Single Point Bulk Supply	(14.83)	7.55	3.656	275.93	0.15	10.57	-	-	286.65	249.07	-	-	-	-	-	22.75
Temporary Supply	7.52	-	0.000	0.03	-	-	-	-	0.03	0.04	-	-	-	-	-	7.51		
		<b>Sub Total</b>	<b>5,123.75</b>	<b>5.42</b>	<b>159.516</b>	<b>8,646.71</b>	<b>262.27</b>	<b>244.79</b>	<b>-</b>	<b>(0.16)</b>	<b>9,153.61</b>	<b>6,548.76</b>	<b>0.31</b>	<b>16.07</b>	<b>68.72</b>	<b>-</b>	<b>-</b>	<b>7,643.50</b>
II	RTS-1(a)	<b>Snow Bound</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	<b>Non Domestic</b>	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	64.63	5.88	0.910	53.50	0.61	0.77	0.74	-	55.62	30.59	-	0.94	-	-	-	88.72
		Govt/ Charitable Institutes Above 25 KW	113.18	5.89	7.644	450.06	0.56	9.49	6.91	-	467.02	323.77	-	-	-	-	-	256.43
		Non Domestic Upto 25 KW	2,619.73	8.12	33.656	2,732.94	39.38	50.46	33.99	1.16	2,857.93	2,029.49	-	7.37	0.26	-	-	3,440.54
		Non Domestic Above 25 KW	61.05	8.20	9.111	747.10	4.36	19.57	8.31	-	779.34	679.49	-	0.22	-	-	-	160.68
		Single Point Bulk Supply	12.84	7.90	0.738	58.29	0.03	2.17	0.71	-	61.20	53.00	-	-	-	-	-	21.04
		UPCL Offices & Sub Station	53.29	8.83	0.048	4.24	1.08	0.05	0.02	-	5.39	2.41	-	-	-	-	-	56.27
		UJVNL	(18.87)	7.17	0.006	0.43	-	-	-	-	0.43	0.34	-	-	-	-	-	(18.78)
		PTCUL	(3.59)	3.33	0.003	0.10	0.14	-	-	-	0.24	-	-	-	-	-	-	(3.35)
		Independent Advertisement Hoardings	12.84	9.00	0.003	0.27	-	-	-	-	0.27	0.36	-	-	-	-	-	12.75
Temporary	68.56	4.01	0.265	10.63	0.04	0.80	0.30	-	11.77	20.43	-	-	-	-	-	59.90		
		<b>Sub Total</b>	<b>2,983.67</b>	<b>7.75</b>	<b>52.384</b>	<b>4,057.56</b>	<b>46.20</b>	<b>83.31</b>	<b>50.98</b>	<b>1.16</b>	<b>4,239.21</b>	<b>3,139.88</b>	<b>-</b>	<b>8.53</b>	<b>0.26</b>	<b>-</b>	<b>-</b>	<b>4,074.21</b>
IV	RTS-3	<b>Public Lamps</b>	<b>2,161.30</b>	<b>8.33</b>	<b>1.827</b>	<b>152.10</b>	<b>-</b>	<b>2.29</b>	<b>-</b>	<b>-</b>	<b>154.39</b>	<b>21.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,294.68</b>
v	RTS-3	Govt. Irrigation System upto 75 KW	4,803.50	8.38	2.751	230.67	0.05	-	-	-	230.72	1.40	-	-	-	-	-	5,032.82
		Government Irrigation System above 75 KW	(212.27)	14.43	0.021	3.03	-	-	-	-	3.03	0.05	-	-	-	-	-	(209.29)
		<b>Sub Total</b>	<b>4,591.23</b>	<b>8.43</b>	<b>2.772</b>	<b>233.70</b>	<b>0.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>233.75</b>	<b>1.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,823.53</b>

C.S.-4 For the Month of June-2024

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	2,783.55	7.99	11,715	935.65	3.82	9.68	-	-	949.15	3.86	-	-	-	-	-	3,728.84		
		Jal Nigam	(32.39)	7.80	0.881	68.75	-	0.47	-	-	69.22	-	-	-	-	-	-	-	36.83	
		Other Local Bodies	(501.61)	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	(501.61)	
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>2249.552</b>	<b>7.97</b>	<b>12.596</b>	<b>1004.400</b>	<b>3.820</b>	<b>10.150</b>	<b>0.000</b>	<b>0.000</b>	<b>1018.370</b>	<b>3.86</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3264.062</b>		
VII	RTS-4	Private Tubewells	5,516.65	1.87	8,021	149.94	49.46	-	-	-	199.40	161.23	-	0.33	-	-	-	5,554.49		
VIII	RTS-4 A	Agriculture Allied Activities	42.90	3.68	0.084	3.09	0.28	0.08	-	-	3.45	2.30	-	-	-	-	-	44.05		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Aatta Chakki	34.48	9.29	0.286	26.58	0.46	0.46	0.19	-	27.69	22.08	-	0.57	-	-	-	39.52		
		other than Aatta Chakkies	63.09	7.95	4.917	391.12	4.98	8.42	4.16	(0.02)	408.66	299.28	-	1.40	-	-	-	171.07		
		LT Industry Above 25 KW	(55.10)	7.23	22.672	1,640.26	13.11	74.68	19.80	-	1,747.85	1,516.89	-	2.30	-	-	-	173.56		
		<b>Sub Total LT Industry</b>	<b>42.46</b>	<b>7.38</b>	<b>27.88</b>	<b>2,057.96</b>	<b>18.55</b>	<b>83.56</b>	<b>24.15</b>	<b>(0.02)</b>	<b>2,184.20</b>	<b>1,838.25</b>	<b>-</b>	<b>4.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>384.14</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(1,363.34)	8.59	3.640	312.70	2.64	14.40	2.88	-	332.62	321.58	-	-	-	-	-	(1,352.30)		
		<b>Sub Total</b>	<b>(1,363.34)</b>	<b>8.59</b>	<b>3.640</b>	<b>312.70</b>	<b>2.64</b>	<b>14.40</b>	<b>2.88</b>	<b>-</b>	<b>332.62</b>	<b>321.58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1352.30</b>	
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(1,801.94)	7.87	121.752	9,578.91	27.53	591.43	118.33	(0.38)	10,315.82	7,707.54	-	1.01	-	-	-	805.33		
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>(1,801.94)</b>	<b>7.87</b>	<b>121.752</b>	<b>9,578.91</b>	<b>27.53</b>	<b>591.43</b>	<b>118.33</b>	<b>(0.38)</b>	<b>10,315.82</b>	<b>7,707.54</b>	<b>-</b>	<b>1.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>805.33</b>	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(2,222.66)	8.58	135.009	11,577.03	26.68	291.51	56.59	18.52	11,970.33	8,842.03	-	7.38	-	-	-	898.26		
		<b>HT Industry Above 1000 KVA Non Continuous</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		Steel Plants	1,064.18	7.10	19.652	1,395.36	61.28	96.00	19.20	-	1,571.84	1,067.76	-	-	-	-	-	-	1,568.26	
		Others	(3,803.65)	6.79	175.853	11,946.32	44.02	1,264.00	254.33	-	13,508.67	11,788.34	-	-	-	-	-	-	(2,083.32)	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>(4,962.13)</b>	<b>7.54</b>	<b>330.514</b>	<b>24,918.71</b>	<b>131.98</b>	<b>1,651.51</b>	<b>330.12</b>	<b>18.52</b>	<b>27,050.84</b>	<b>21,698.13</b>	<b>-</b>	<b>7.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>383.20</b>	
		<b>Sub Total HT Industry</b>	<b>(8,127.41)</b>	<b>7.64</b>	<b>455.906</b>	<b>34,810.32</b>	<b>162.15</b>	<b>2,257.34</b>	<b>451.33</b>	<b>18.14</b>	<b>37,699.28</b>	<b>29,727.25</b>	<b>-</b>	<b>8.39</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(163.77)</b>	
				<b>Total Industrial (LT+HT)</b>	<b>(8,084.95)</b>	<b>7.62</b>	<b>483.781</b>	<b>36,868.28</b>	<b>180.70</b>	<b>2,340.90</b>	<b>475.48</b>	<b>18.12</b>	<b>39,883.48</b>	<b>31,565.50</b>	<b>-</b>	<b>12.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>220.37</b>
		XI	RTS-6	Mixed Load (RTS-8)	120.07	7.44	4,271	317.58	0.38	4.20	-	-	322.16	315.36	13.25	-	-	-	-	113.62
XII	RTS-7	Railway Traction	606.60	8.87	2,240	198.64	0.06	-	-	-	198.70	200.63	-	-	-	-	-	604.67		
XIII		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Nepal	73.25	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	73.25	
		<b>Sub Total</b>	<b>73.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73.25</b>	
XIV	RTS-8	Electric Vehicle Charging Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		<b>Grand Total</b>	<b>15,384.03</b>	<b>7.10</b>	<b>727.492</b>	<b>51,632.00</b>	<b>543.22</b>	<b>2,685.72</b>	<b>526.46</b>	<b>19.12</b>	<b>55,406.52</b>	<b>41,959.98</b>	<b>13.56</b>	<b>37.59</b>	<b>68.98</b>	<b>-</b>	<b>-</b>	<b>28,710.44</b>		



UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2024

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	15,626.10	5.47	176.84	9,677.56	225.75	261.69	0.01	1.46	10,166.47	6,694.31	74.26	1.46	-	-	-	19,022.54
		BPL and Kutir Jyoti	16,664.65	3.94	60.69	2,388.98	209.93	96.14	-	0.37	2,695.42	1,717.55	35.23	1.64	5.36	-	-	17,600.29
		Other Domestic Consumers	54,464.41	5.79	769.68	44,534.90	881.82	1,152.83	0.01	20.27	46,589.83	32,066.19	201.77	31.29	89.44	-	(211.67)	68,877.22
		Serving Employees-UPCL	1,266.61	5.16	4.37	225.42	3.39	5.10	-	0.01	233.92	98.18	42.00	0.04	-	-	-	1,360.31
		Pensioners - UPCL	526.69	5.88	1.55	91.35	1.60	2.40	-	-	95.35	68.61	12.64	-	-	-	-	540.79
		Family Pensioners : UPCL	259.72	5.95	0.64	37.93	1.01	0.98	-	0.03	39.95	19.01	2.51	-	-	-	-	278.15
		Employees and Pensioners of UJVNL	(917.63)	6.73	2.86	192.60	1.11	4.23	-	0.03	197.97	49.02	17.59	0.01	-	-	-	(786.28)
		Employees and Pensioners of PTCUL	(935.48)	6.25	1.40	87.71	1.30	2.02	-	-	91.03	32.82	4.43	-	-	-	-	(881.70)
		Single Point Bulk Supply	201.57	7.64	18.03	1,378.10	2.60	47.25	-	0.01	1,427.96	1,158.54	3.21	-	-	-	-	467.78
		Temporary Supply	476.06	3.68	5.52	203.36	5.49	8.53	0.01	0.57	217.96	286.72	6.83	0.44	0.25	-	-	399.78
		<b>Sub Total</b>	<b>87,632.71</b>	<b>5.65</b>	<b>1,041.60</b>	<b>58,817.91</b>	<b>1,334.00</b>	<b>1,581.17</b>	<b>0.03</b>	<b>22.75</b>	<b>61,755.86</b>	<b>42,190.95</b>	<b>400.47</b>	<b>34.88</b>	<b>95.05</b>	<b>-</b>	<b>(211.67)</b>	<b>1,06,878.89</b>
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	184.62	2.15	0.70	15.06	7.97	1.14	-	-	24.17	10.83	0.47	-	-	-	197.49	
		Non Domestic Upto 1 KW	3.91	1.73	0.10	1.64	0.18	0.09	-	-	1.91	0.96	0.86	-	-	-	4.00	
		Snow Bound Non Domestic 1-4 KW	15.88	2.32	0.07	1.67	0.56	0.09	-	-	2.32	0.95	-	-	-	-	17.25	
		Non Domestic Above 4 KW	16.21	3.76	0.31	11.73	1.80	0.32	-	-	13.85	11.67	2.99	-	-	-	15.40	
		<b>Sub Total</b>	<b>220.62</b>	<b>2.55</b>	<b>1.18</b>	<b>30.10</b>	<b>10.51</b>	<b>1.64</b>	<b>-</b>	<b>-</b>	<b>42.25</b>	<b>24.41</b>	<b>4.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>234.14</b>
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	1,147.48	6.82	5.46	372.15	7.60	7.98	6.17	0.08	393.98	247.75	6.28	0.97	-	-	-	1,286.46
		Govt/ Charitable Institutes Above 25 KW	269.93	6.17	36.61	2,260.39	8.31	55.29	35.42	-	2,359.41	1,757.20	53.33	0.01	-	-	-	818.80
		Non Domestic Upto 25 KW	17,776.73	8.21	263.72	21,659.04	259.24	394.57	264.71	9.00	22,586.56	15,517.63	168.77	13.90	7.54	-	-	24,655.45
		Non Domestic Above 25 KW	2,832.37	8.12	158.99	12,917.79	71.55	379.58	150.93	0.72	13,520.57	11,132.21	115.84	0.97	6.44	-	-	5,097.48
		Single Point Bulk Supply	390.93	8.29	7.76	642.89	1.74	17.01	7.53	-	669.17	520.13	5.16	-	-	-	-	534.81
		UPCL Offices & Sub Station	1,853.03	6.07	1.33	80.56	6.61	0.86	0.75	-	88.78	37.02	1.33	-	-	-	-	1,903.46
		UJVNL	(16.02)	9.39	0.10	9.01	0.17	0.18	0.10	-	9.46	5.66	1.84	-	-	-	-	(14.06)
		PTCUL	212.87	9.06	0.07	6.16	0.65	0.02	0.06	-	6.89	5.25	-	-	-	-	-	214.51
		Independent Advertisement Hoardings	17.63	10.15	0.07	6.60	0.02	0.10	0.07	-	6.79	5.68	0.02	-	-	-	-	18.72
Temporary	3,007.07	9.41	34.93	3,288.26	13.24	92.20	32.13	0.35	3,426.18	2,984.90	51.93	0.53	-	-	-	3,395.89		
		<b>Sub Total</b>	<b>27,492.03</b>	<b>8.10</b>	<b>509.02</b>	<b>41,242.85</b>	<b>369.13</b>	<b>947.79</b>	<b>497.87</b>	<b>10.15</b>	<b>43,067.79</b>	<b>32,213.43</b>	<b>404.50</b>	<b>16.38</b>	<b>13.98</b>	<b>-</b>	<b>-</b>	<b>37,911.52</b>
IV	RTS-3	Public Lamps	10,501.81	7.99	13.10	1,046.92	34.31	16.96	-	-	1,098.19	244.62	83.59	0.01	-	-	-	11,271.78
v	RTS-3	Govt. Irrigation System upto 75 KW	24,782.80	8.19	36.34	2,976.46	17.22	1.42	0.18	-	2,995.28	15.06	3.65	-	-	-	(705.31)	28,464.68
		Government Irrigation System above 75 KW	3,114.43	8.45	4.00	337.60	0.03	-	-	-	337.63	4.61	0.75	-	-	-	-	3,446.70
		<b>Sub Total</b>	<b>27,897.23</b>	<b>8.22</b>	<b>40.33</b>	<b>3,314.06</b>	<b>17.25</b>	<b>1.42</b>	<b>0.18</b>	<b>-</b>	<b>3,332.91</b>	<b>19.67</b>	<b>4.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(705.31)</b>	<b>31,911.38</b>

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2024

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Jal Sansthan	28,253.56	7.77	124.97	9,713.58	16.02	99.72	0.49	0.02	9,829.83	353.67	552.41	-	-	-	-	37,177.31	
		Jal Nigam	4,205.93	8.17	10.03	819.51	1.85	7.43	-	-	828.79	41.92	30.92	-	-	-	-	4,961.88	
		Other Local Bodies	(362.33)	7.70	8.11	624.24	3.12	92.29	-	-	632.48	92.29	0.61	-	-	-	-	-	177.25
		Plastic Recycling Plant	60.51	10.57	0.18	18.81	-	0.15	-	-	18.96	0.43	-	-	-	-	-	-	79.04
		<b>Sub Total</b>	<b>32,157.68</b>	<b>7.80</b>	<b>143.28</b>	<b>11,176.14</b>	<b>20.99</b>	<b>112.42</b>	<b>0.49</b>	<b>0.02</b>	<b>11,310.06</b>	<b>488.31</b>	<b>583.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,395.49</b>	
VII	RTS-4	Private Tubewells	23,109.67	2.62	72.24	1,893.38	176.73	0.02	-	0.33	2,070.46	563.54	33.22	0.66	-	-	-	24,582.71	
VIII	RTS-4 A	Agriculture Allied Activities	(57.17)	3.34	4.25	142.02	1.49	10.38	-	-	153.89	105.87	0.75	-	-	-	-	(9.90)	
IX	RTS-5	LT & HT Industry upto 25 KW	-	#DIV/0!	-	0.07	0.01	-	-	-	0.08	0.01	-	-	-	-	-	0.07	
		Aatta Chakki	1,308.96	8.83	4.49	396.26	10.97	8.85	3.65	0.03	419.76	326.07	1.55	0.61	2.52	-	-	1,397.97	
		other than Aatta Chakkies	1,102.75	7.91	17.02	1,346.53	20.90	32.94	15.28	0.06	1,415.71	950.84	13.71	1.48	-	-	-	1,552.43	
		LT Industry Above 25 KW	1,716.76	7.25	69.20	5,015.52	40.57	213.04	62.81	0.03	5,331.97	4,469.28	31.07	2.40	1.64	-	-	-	2,544.34
		<b>Sub Total LT Industry</b>	<b>4,128.47</b>	<b>7.45</b>	<b>90.71</b>	<b>6,758.38</b>	<b>72.45</b>	<b>254.83</b>	<b>81.74</b>	<b>0.12</b>	<b>7,167.52</b>	<b>5,746.20</b>	<b>46.33</b>	<b>4.49</b>	<b>4.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,494.81</b>
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	10.97	0.29	31.71	1.41	0.77	0.15	-	34.04	13.29	12.59	-	-	-	-	8.16	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	6,575.64	7.17	14.76	1,059.05	7.23	62.10	13.00	-	1,141.38	1,200.25	-	-	-	-	-	-	6,516.77
		<b>Sub Total</b>	<b>6,575.64</b>	<b>7.25</b>	<b>15.05</b>	<b>1,090.76</b>	<b>8.64</b>	<b>62.87</b>	<b>13.15</b>	<b>-</b>	<b>1,175.42</b>	<b>1,213.54</b>	<b>12.59</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,524.93</b>
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	608.45	8.69	8.24	716.32	6.70	37.30	7.46	0.05	767.83	790.70	0.86	0.05	-	-	-	-	584.67
		Others	(1,206.03)	7.82	460.67	36,034.92	119.11	2,175.44	450.16	(0.37)	38,779.26	30,571.79	108.19	1.02	27.51	-	-	-	6,864.72
		Temporary Supply	-	-	-	7.17	-	0.13	0.03	-	7.33	7.33	-	-	-	-	-	-	-
		<b>Sub Total</b>	<b>(597.58)</b>	<b>7.84</b>	<b>468.94</b>	<b>36,758.41</b>	<b>125.81</b>	<b>2,212.87</b>	<b>457.65</b>	<b>(0.32)</b>	<b>39,554.42</b>	<b>31,369.82</b>	<b>109.05</b>	<b>1.07</b>	<b>27.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,449.39</b>
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	563.29	7.52	71.57	5,381.61	16.77	344.65	68.93	-	5,811.96	4,668.97	-	-	-	-	-	-	1,706.28
		Others	(1,635.74)	7.91	406.93	32,191.60	134.90	1,661.77	370.80	18.52	34,377.59	29,826.96	75.24	7.38	-	-	-	-	2,832.27
		HT Industry Above 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	15,968.11	7.41	237.47	17,606.88	108.72	1,220.02	285.39	-	19,221.01	14,794.71	49.13	-	-	-	-	-	20,345.28
		Others	(8,439.53)	7.18	517.92	37,164.44	75.69	2,921.43	598.67	-	40,760.23	32,702.09	33.22	-	-	-	-	-	(414.61)
Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Sub Total</b>	<b>6,456.14</b>	<b>7.48</b>	<b>1,233.89</b>	<b>92,344.53</b>	<b>336.08</b>	<b>6,147.87</b>	<b>1,323.79</b>	<b>18.52</b>	<b>1,00,170.79</b>	<b>81,992.73</b>	<b>157.59</b>	<b>7.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,469.23</b>		
<b>Sub Total HT Industry</b>	<b>12,434.21</b>	<b>7.58</b>	<b>1,717.87</b>	<b>1,30,193.70</b>	<b>470.53</b>	<b>8,423.61</b>	<b>1,794.59</b>	<b>18.20</b>	<b>1,40,900.63</b>	<b>1,14,576.09</b>	<b>279.23</b>	<b>8.45</b>	<b>27.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,443.56</b>		
		<b>Total Industrial (LT+HT)</b>	<b>16,562.67</b>	<b>7.57</b>	<b>1,808.58</b>	<b>1,36,952.08</b>	<b>542.98</b>	<b>8,678.44</b>	<b>1,876.33</b>	<b>18.32</b>	<b>1,48,068.15</b>	<b>1,20,322.29</b>	<b>325.56</b>	<b>12.94</b>	<b>31.67</b>	<b>-</b>	<b>-</b>	<b>43,938.36</b>	
XI	RTS-6	Mixed Load (RTS-8)	840.59	7.33	45.12	3,308.22	11.90	23.16	-	-	3,343.28	2,717.83	43.05	-	-	-	-	1,422.99	
XII	RTS-7	Railway Traction	594.43	7.84	22.72	1,782.37	1.14	-	-	-	1,783.51	1,785.43	-	-	-	-	-	592.51	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	73.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.25
		<b>Sub Total</b>	<b>116.07</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>116.07</b>
XIV	RTS-8	Electric Vehicle Charging Stations	3.91	6.95	0.15	10.14	0.05	0.24	0.12	-	10.55	8.39	0.08	-	-	-	-	5.99	
		<b>Grand Total</b>	<b>2,27,072.25</b>	<b>7.02</b>	<b>3,701.57</b>	<b>2,59,716.19</b>	<b>2,520.48</b>	<b>11,373.64</b>	<b>2,375.02</b>	<b>51.57</b>	<b>2,76,036.90</b>	<b>2,00,684.74</b>	<b>1,883.88</b>	<b>64.87</b>	<b>140.70</b>	<b>-</b>	<b>(916.98)</b>	<b>3,01,251.94</b>	

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