

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year (Rs. lakh) | ABR Per Unit (Rs./ unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) |
|------------------|------------------|---|---------------------------------|--------------------------|------------------|-----------------------|---------------------------|--------------|-----------------|-----------------|-----------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | 425.23 | 5.01 | 12.368 | 619.430 | 7.400 | 19.230 | - | 0.220 | 646.28 | 237.61 | 4.79 | 0.22 | - | - | - | 828.89 |
| | | BPL and Kutir Jyoti | 3,906.27 | 3.53 | 7.455 | 262.800 | 23.560 | 11.390 | - | 0.110 | 297.86 | 173.32 | 7.21 | 0.12 | 0.03 | - | - | 4,023.45 |
| | | Other Domestic Consumers | 6,300.88 | 5.37 | 86.448 | 4,645.460 | 60.490 | 134.740 | - | 2.450 | 4,843.14 | 2,918.96 | 57.10 | 1.53 | 12.31 | - | - | 8,154.12 |
| | | Serving Employees-UPCL | 632.62 | 6.36 | 0.513 | 32.620 | 0.360 | 0.760 | - | 0.010 | 33.75 | 9.66 | 7.79 | 0.01 | - | - | - | 648.91 |
| | | Pensioners - UPCL | 87.75 | 5.48 | 0.229 | 12.560 | (0.010) | 0.340 | - | - | 12.89 | 3.05 | 1.42 | - | - | - | - | 96.17 |
| | | Family Pensioners : UPCL | 257.07 | 4.78 | 0.046 | 2.200 | 0.010 | 0.100 | - | - | 2.31 | 0.61 | 0.50 | - | - | - | - | 258.27 |
| | | Employees and Pensioners of UJVNL | (985.29) | 5.98 | 0.592 | 35.380 | 0.180 | 0.840 | - | - | 36.40 | 6.66 | 2.97 | - | - | - | - | (958.52) |
| | | Employees and Pensioners of PTCUL | (663.19) | 5.55 | 0.210 | 11.660 | 0.080 | 0.300 | - | - | 12.04 | 1.37 | 0.49 | - | - | - | - | (653.01) |
| | | Single Point Bulk Supply | (28.43) | 7.49 | 2.445 | 183.230 | 0.400 | 6.310 | - | 0.010 | 189.95 | 90.93 | 1.88 | - | - | - | - | 68.71 |
| | | Temporary Supply | 122.41 | 3.59 | 0.905 | 32.450 | 1.120 | 1.390 | - | 0.130 | 35.09 | 39.68 | 0.20 | 0.10 | - | - | - | 117.52 |
| Sub Total | | 10,055.320 | 5.25 | 111.211 | 5,837.79 | 93.59 | 175.40 | - | 2.93 | 6,109.71 | 3,481.85 | 84.35 | 1.98 | 12.34 | - | - | 12,584.51 | |
| II | RTS-1(a) | Snow Bound | | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Domestic | 184.62 | 2.24 | 0.267 | 5.990 | 1.730 | 0.430 | - | - | 8.15 | 3.55 | - | - | - | - | - | 189.22 |
| | | Non Domestic Upto 1 KW | 3.91 | 1.14 | 0.007 | 0.080 | 0.010 | 0.010 | - | - | 0.10 | 0.02 | - | - | - | - | - | 3.99 |
| | | Snow Bound Non Domestic 1-4 KW | 15.88 | 2.73 | 0.011 | 0.300 | 0.020 | 0.020 | - | - | 0.34 | 0.23 | - | - | - | - | - | 15.99 |
| | | Non Domestic Above 4 KW | 16.21 | 3.82 | 0.096 | 3.670 | 0.110 | 0.070 | - | - | 3.85 | 3.79 | - | - | - | - | - | 16.27 |
| | | Sub Total | 220.620 | 2.64 | 0.381 | 10.04 | 1.87 | 0.53 | - | - | 12.44 | 7.59 | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | 0 | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Govt/ Charitable Institutes Upto 25 KW | 464.07 | 6.83 | 0.823 | 56.250 | 1.220 | 1.270 | 0.900 | 0.050 | 59.69 | 24.30 | 0.53 | 0.01 | - | - | - | 498.92 |
| | | Govt/ Charitable Institutes Above 25 KW | 190.40 | 6.07 | 5.728 | 347.660 | 1.450 | 8.210 | 5.540 | - | 362.86 | 163.98 | 14.52 | - | - | - | - | 374.76 |
| | | Non Domestic Upto 25 KW | 5,476.11 | 7.64 | 35.375 | 2,701.800 | 24.500 | 52.340 | 35.260 | 1.250 | 2,815.15 | 1,240.61 | 52.02 | 1.07 | 3.21 | - | - | 6,994.35 |
| | | Non Domestic Above 25 KW | 553.05 | 7.82 | 24.960 | 1,952.360 | 7.470 | 61.330 | 24.280 | 0.040 | 2,045.48 | 1,275.76 | 21.17 | 0.03 | - | - | - | 1,301.57 |
| | | Single Point Bulk Supply | 253.27 | 8.22 | 1.486 | 122.190 | 0.310 | 2.720 | 1.440 | - | 126.66 | 34.14 | 0.77 | - | - | - | - | 345.02 |
| | | UPCL Offices & Sub Station | 13.22 | (4.64) | 0.146 | (6.770) | (4.260) | (0.170) | 0.100 | - | (11.10) | 0.88 | 0.19 | - | - | - | - | 1.05 |
| | | UJVNL | 1.45 | 6.80 | 0.030 | 2.040 | 0.050 | 0.050 | 0.040 | - | 2.18 | 0.93 | 0.49 | - | - | - | - | 2.21 |
| | | PTCUL | 1.90 | 8.00 | 0.012 | 0.960 | - | - | 0.010 | - | 0.97 | 0.97 | - | - | - | - | - | 1.90 |
| | | Independent Advertisement Hoardings | 4.28 | 9.30 | 0.020 | 1.860 | 0.010 | 0.030 | 0.030 | - | 1.93 | 1.16 | 0.01 | - | - | - | - | 5.04 |
| Temporary | 2,291.98 | 8.99 | 10.853 | 975.850 | 3.880 | 28.350 | 9.650 | 0.010 | 1,017.74 | 759.43 | 2.43 | 0.16 | 2.60 | - | - | 2,545.10 | | |
| Sub Total | 9,249.728 | 7.75 | 79.433 | 6,154.20 | 34.63 | 154.13 | 77.25 | 1.35 | 6,421.56 | 3,502.16 | 92.13 | 1.27 | 5.81 | - | - | 12,069.92 | | |
| IV | RTS-3 | Public Lamps | 1,382.04 | 8.06 | 1.528 | 123.170 | 0.770 | 1.180 | - | 125.12 | 20.94 | 36.90 | 0.01 | - | - | - | 1,449.31 | |
| v | RTS-3 | Govt. Irrigation System upto 75 KW | 7,460.11 | 7.72 | 3.149 | 243.200 | - | - | - | - | 243.20 | 5.36 | 0.93 | - | - | - | 7,697.02 | |
| | | Government Irrigation System above 75 KW | 886.60 | 7.82 | 2.059 | 161.100 | - | - | - | - | 161.10 | 3.62 | 0.75 | - | - | - | 1,043.33 | |
| | | Sub Total | 8,346.710 | 7.76 | 5.208 | 404.30 | - | - | - | - | 404.30 | 8.98 | 1.68 | - | - | - | - | 8,740.35 |

C.S.-4 For the Month of April-2024

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year (Rs. lakh) | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | | |
|---------|----------|---|---------------------------------|---------------------------------|-------------------|-----------------------|---------------------------|-----------------|---------------|-----------------|------------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|------------------|------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | | | |
| VI | RTS-3 | Public Water Works | | | | | | | | | | | | | | | | | | |
| | | Jal Sansthan | 11,365.49 | 6.99 | 24.282 | 1,698.150 | 1.640 | 17.300 | | | 1,717.09 | 9.100 | 0.560 | | | | | 13,072.92 | | |
| | | Jal Nigam | 1,596.98 | 7.63 | 1.127 | 85.980 | 0.050 | 0.960 | | | 86.99 | 0.110 | 0.050 | | | | | 1,683.81 | | |
| | | Other Local Bodies | 1,177.67 | 6.66 | 1.643 | 109.390 | 0.180 | 1.110 | | | 110.68 | 28.950 | 0.520 | | | | | 1,258.88 | | |
| | | Plastic Recycling Plant | (0.01) | - | - | - | - | - | - | - | - | - | - | - | | | | | (0.01) | |
| | | Sub Total | 14,140.130 | 7.00 | 27.052 | 1,893.52 | 1.87 | 19.37 | - | 1,914.76 | 38.16 | 1.13 | - | - | - | - | - | 16,015.60 | | |
| VII | RTS-4 | Private Tubewells | 173.02 | 2.60 | 0.005 | 0.130 | - | - | - | 0.13 | 1.86 | 3.22 | - | - | - | - | - | 168.07 | | |
| VIII | RTS-4 A | Agriculture Allied Activities | 8.91 | 3.25 | 0.363 | 11.800 | 0.010 | 1.030 | - | 12.84 | 11.78 | 0.31 | - | - | - | - | - | 9.66 | | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | - | - | 0.020 | - | - | - | 0.02 | 0.01 | - | - | - | - | - | - | 0.01 | | |
| | | Aatta Chakki | 515.52 | 8.88 | 0.249 | 22.110 | 0.370 | 0.430 | 0.230 | | 23.14 | 14.940 | 0.240 | - | 0.130 | - | - | 523.35 | | |
| | | other than Aatta Chakkies | 66.92 | 9.03 | 0.829 | 74.880 | 1.060 | 1.730 | 0.820 | | 78.49 | 50.640 | 12.130 | - | - | - | - | 82.64 | | |
| | | LT Industry Above 25 KW | (21.50) | 7.39 | 2.738 | 202.240 | 1.280 | 8.240 | 2.420 | | 214.18 | 142.660 | 5.200 | - | 19.870 | - | - | 24.95 | | |
| | | Sub Total LT Industry | 560.940 | 7.84 | 3.816 | 299.25 | 2.71 | 10.40 | 3.47 | - | 315.83 | 208.25 | 17.57 | - | 20.00 | - | - | - | 630.95 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous | - | - | 0.084 | 16.05 | 0.22 | 0.26 | 0.06 | | 16.59 | - | - | - | - | - | - | 16.59 | | |
| | | Steel Plants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Others | 5,674.83 | 8.87 | 0.245 | 21.730 | 0.250 | 0.810 | 0.180 | | 22.97 | 12.930 | - | - | - | - | - | - | 5,684.87 | |
| | | Sub Total | 5,674.830 | 11.48 | 0.329 | 37.78 | 0.47 | 1.07 | 0.24 | - | 39.56 | 12.93 | - | - | - | - | - | - | 5,701.46 | |
| | | HT Industry Upto 1000 KVA Non Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | 9.73 | 8.90 | 0.355 | 31.590 | 0.050 | 1.480 | 0.300 | 0 | 33.42 | 29.130 | 0.320 | - | - | - | - | - | 13.70 | |
| | | Others | (296.00) | 7.96 | 18.980 | 1,511.660 | 5.470 | 88.780 | 17.900 | 0.01 | 1,623.82 | 959.150 | 38.240 | 0.010 | - | - | - | - | 330.42 | |
| | | Temporary Supply | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | (286.270) | 7.98 | 19.335 | 1,543.25 | 5.52 | 90.26 | 18.20 | 0.01 | 1,657.24 | 988.28 | 38.56 | 0.01 | - | - | - | - | 344.12 | |
| | | HT Industry Above 1000 KVA Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Others | 343.48 | 8.23 | 4.619 | 380.170 | 0.330 | 18.480 | 4.590 | | 403.57 | 179.460 | 31.670 | - | - | - | - | - | 535.92 | |
| | | HT Industry Above 1000 KVA Non Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | 9,549.89 | 6.95 | 19.239 | 1,337.780 | 2.730 | 95.450 | 19.090 | | 1,455.05 | 1,234.820 | 41.500 | - | - | - | - | - | 9,728.62 | |
| | | Others | (484.60) | 7.59 | 17.836 | 1,354.130 | 1.210 | 94.090 | 18.820 | | 1,468.25 | 476.660 | 2.780 | - | - | - | - | - | 504.21 | |
| | | Temporary Supply | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | 9,408.770 | 7.37 | 41.694 | 3,072.08 | 4.27 | 208.02 | 42.50 | - | 3,326.87 | 1,890.94 | 75.95 | - | - | - | - | - | 10,768.75 | |
| | | Sub Total HT Industry | 14,797.330 | 7.58 | 61.358 | 4,653.11 | 10.26 | 299.35 | 60.94 | 0.01 | 5,023.67 | 2,892.15 | 114.51 | 0.01 | - | - | - | - | 16,814.33 | |
| | | \ | | Total Industrial (LT+HT) | 15,358.270 | 7.60 | 65.174 | 4,952.36 | 12.97 | 309.75 | 64.41 | 0.01 | 5,339.50 | 3,100.40 | 132.08 | 0.01 | 20.00 | - | - | 17,445.28 |
| | | XI | RTS-6 | Mixed Load (RTS-8) | 590.92 | 7.12 | 6.769 | 481.910 | 3.630 | 5.330 | - | 490.87 | 295.780 | 6.850 | - | - | - | - | - | 779.16 |
| XII | RTS-7 | Railway Traction | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| XIII | | Inter - State/ Country Supply | 42.82 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.82 | | |
| | | Himachal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | U.P. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Nepal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Sub Total | 42.82 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.82 | |
| XIV | RTS-8 | Electric Vehicle Charging Stations | 1.57 | 6.50 | 0.016 | 1.040 | 0.010 | 0.020 | 0.020 | | 1.09 | 0.940 | 0.070 | - | - | - | - | 1.65 | | |
| | | Grand Total | 59,570.058 | 6.69 | 297.140 | 19,870.26 | 149.35 | 666.74 | 141.68 | 4.29 | 20,832.32 | 10,470.44 | 358.72 | 3.27 | 38.15 | - | - | 69,531.80 | | |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April-2024

Kumaon Zone
Format No.: 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|------------------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|--------------|--------------|---------------|-----------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|-------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | | |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | BPL and Kutir Jyoti | 1,539.09 | 4.36 | 3,652 | 159.08 | 10.24 | 6.05 | - | - | 175.37 | 69.24 | 0.49 | 0.11 | - | - | - | 1,644.62 | |
| | | Other Domestic Consumers | 10,889.48 | 5.13 | 58,746 | 3,015.38 | 52.41 | 81.17 | - | 0.03 | 3,148.99 | 1,527.45 | 17.30 | 2.91 | - | - | - | 12,490.81 | |
| | | Serving Employees-UPCL | 13.63 | 4.87 | 0.243 | 11.84 | 0.15 | 0.43 | - | - | 12.42 | 4.98 | - | - | - | - | - | 21.07 | |
| | | Pensioners - UPCL | 45.54 | 3.36 | 0.099 | 3.33 | 0.19 | 0.20 | - | - | 3.72 | 5.96 | - | - | - | - | - | 43.30 | |
| | | Family Pensioners : UPCL | 16.52 | 5.31 | 0.013 | 0.69 | - | 0.05 | - | - | 0.74 | 0.78 | - | - | - | - | - | 16.48 | |
| | | Employees and Pensioners of UJVNL | 3.75 | 5.94 | 0.018 | 1.07 | 0.02 | 0.02 | - | - | 1.11 | 0.84 | - | - | - | - | - | 4.02 | |
| | | Employees and Pensioners of PTCUL | (144.68) | 7.41 | 0.037 | 2.74 | 0.10 | 0.15 | - | - | 2.99 | 1.99 | - | - | - | - | - | (143.68) | |
| | | Single Point Bulk Supply | 174.77 | 6.17 | 0.709 | 43.73 | 0.11 | 1.75 | - | - | 45.59 | 14.95 | - | - | - | - | - | 205.41 | |
| Temporary Supply | 124.83 | 4.04 | 0.641 | 25.91 | 0.38 | 0.96 | - | - | 27.25 | 39.41 | - | - | - | - | - | 112.67 | | | |
| | | Sub Total | 12,662.93 | 5.09 | 64.16 | 3,263.77 | 63.60 | 90.78 | - | 0.03 | 3,418.18 | 1,665.60 | 17.79 | 3.02 | - | - | - | 14,394.70 | |
| II | RTS-1(a) | Snow Bound | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Non Domestic Upto 1 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Snow Bound Non Domestic 1-4 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Non Domestic Above 4 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Govt/ Charitable Institutes Upto 25 KW | 549.41 | 6.58 | 0.444 | 29.22 | 0.49 | 0.38 | 0.43 | - | 30.52 | 18.91 | 0.01 | - | - | - | - | 561.01 | |
| | | Govt/ Charitable Institutes Above 25 KW | 59.58 | 7.03 | 1.386 | 97.39 | 0.77 | 1.33 | 1.31 | - | 100.80 | 19.98 | 0.49 | - | - | - | - | 139.91 | |
| | | Non Domestic Upto 25 KW | 1,920.48 | 7.81 | 13,779 | 1,075.50 | 21.95 | 18.98 | 13.30 | - | 1,129.73 | 620.83 | 9.16 | 2.00 | - | - | - | 2,418.22 | |
| | | Non Domestic Above 25 KW | 1,174.83 | 7.93 | 8,685 | 688.90 | 9.59 | 17.95 | 7.46 | - | 723.90 | 298.01 | 11.88 | - | - | - | - | 1,588.84 | |
| | | Single Point Bulk Supply | 9.53 | #DIV/0! | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9.53 |
| | | UPCL Offices & Sub Station | 443.76 | 6.22 | 0.155 | 9.64 | 0.17 | 0.07 | - | - | 9.88 | 6.40 | - | - | - | - | - | 447.24 | |
| | | UJVNL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | PTCUL | 67.94 | #DIV/0! | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 67.94 |
| | | Independent Advertisement Hoardings | 0.01 | - | - | 0.01 | - | - | - | - | 0.01 | 0.01 | - | - | - | - | - | - | 0.01 |
| Temporary | 241.13 | 8.15 | 0.220 | 17.94 | 0.30 | 0.35 | 0.21 | - | 18.80 | 13.71 | 0.53 | - | - | - | - | 245.69 | | | |
| | | Sub Total | 4,466.67 | 7.78 | 24.67 | 1,918.60 | 33.27 | 39.06 | 22.71 | - | 2,013.64 | 977.85 | 22.07 | 2.00 | - | - | - | 5,478.39 | |
| IV | RTS-3 | Public Lamps | 3,039.82 | 6.73 | 1,653 | 111.25 | 1.80 | 2.77 | - | - | 115.82 | 9.16 | 0.01 | - | - | - | - | 3,146.47 | |
| v | RTS-3 | Govt. Irrigation System upto 75 KW | 7,555.33 | 8.12 | 4,548 | 369.48 | 0.94 | 0.45 | 0.18 | - | 371.05 | 0.68 | 2.72 | - | - | - | - | 7,922.98 | |
| | | Government Irrigation System above 75 KW | 2,440.10 | 9.08 | 0.373 | 33.87 | - | - | - | - | 33.87 | 0.13 | - | - | - | - | - | 2,473.84 | |
| | | Sub Total | 9,995.43 | 8.20 | 4.92 | 403.35 | 0.94 | 0.45 | 0.18 | - | 404.92 | 0.81 | 2.72 | - | - | - | - | 10,396.82 | |

C.S.-4 For the Month of April-2024

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|------------------------------|-----------------|--|----------------------|--------------------------|------------------|-----------------------|---------------------------|---------------|-----------------|-----------------|------------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|-----------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | | |
| VI | RTS-3 | Public Water Works | | | 0.000 | | | | | | | | | | | | | | |
| | | Jal Sansthan | 11,474.90 | 7.80 | 7,761 | 605.14 | 3.23 | 7.07 | 0.16 | - | 615.60 | 0.65 | 0.50 | 0.00 | 0.00 | - | 0.00 | 12,089.35 | |
| | | Jal Nigam | 2,192.90 | 7.86 | 1,570 | 123.35 | 0.14 | 1.14 | - | - | 124.63 | 4.07 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,313.46 | |
| | | Other Local Bodies | (2,809.48) | 6.83 | 0,048 | 3.28 | - | 0.01 | - | - | 3.29 | 3.54 | 0.00 | 0.00 | 0.00 | - | 0.00 | (2,809.73) | |
| | | Plastic Recycling Plant | 5.04 | 13.88 | 0,008 | 1.11 | - | - | - | - | 1.11 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 6.15 | |
| | | Sub Total | 10,863.36 | 7.81 | 9,387 | 732.88 | 3.37 | 8.22 | 0.16 | - | 744.63 | 8.26 | 0.50 | - | - | - | 11,599.23 | | |
| VII | RTS-4 | Private Tubewells | 7,418.12 | #DIV/0! | 0.000 | - | - | - | - | - | 8.69 | 3.58 | - | - | - | - | 7,405.85 | | |
| VIII | RTS-4 A | Agriculture Allied Activities | (14.38) | 3.31 | 0.308 | 10.18 | 0.10 | 0.72 | - | - | 11.00 | 4.61 | 0.21 | - | - | - | (8.20) | | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | | 0.000 | | | | | | - | | | | | | | - | |
| | | Aatta Chakki | 187.32 | 8.29 | 0,315 | 26.12 | 1.81 | 1.16 | 0.32 | - | 29.41 | 20.98 | 0.56 | 0.01 | - | - | - | 195.18 | |
| | | other than Aatta Chakkies | 370.61 | 8.03 | 1,551 | 124.55 | 2.81 | 4.41 | 1.61 | - | 133.38 | 44.31 | 1.21 | - | - | - | - | 458.47 | |
| | | LT Industry Above 25 KW | 1,267.66 | 7.37 | 4,746 | 349.69 | 3.92 | 14.74 | 4.82 | - | 373.17 | 126.64 | 3.34 | 0.03 | - | - | - | 1,510.82 | |
| | | Sub Total LT Industry | 1,825.59 | 7.57 | 6,612 | 500.36 | 8.54 | 20.31 | 6.75 | - | 535.96 | 191.93 | 5.11 | 0.04 | - | - | - | 2,164.47 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous Process | - | | 0.000 | | | | | | - | | | | | | | - | |
| | | Steel Plants | - | | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | - | - | - | - | - | - | - | |
| | | Others | (510.46) | 7.36 | 0,289 | 21.26 | 2.73 | 1.26 | 0.43 | 0.00 | 25.68 | 25.68 | - | - | - | - | - | (510.46) | |
| | | Sub Total | (510.46) | 7.36 | 0.29 | 21.26 | 2.73 | 1.26 | 0.43 | - | 25.68 | 25.68 | - | - | - | - | - | (510.46) | |
| | | HT Industry Upto 1000 KVA Non Continuous | - | | 0.000 | | | | | | - | | | | | | | | - |
| | | Steel Plants | 232.05 | 6.75 | 0,131 | 8.84 | - | 0.66 | 0.13 | - | 9.63 | 4.27 | - | - | - | - | - | - | 237.41 |
| | | Others | 2,752.25 | 7.67 | 25,238 | 1,934.72 | 9.51 | 116.81 | 25.39 | - | 2,086.43 | 430.42 | 13.87 | - | - | - | - | - | 4,394.39 |
| | | Temporary Supply | - | | 0.012 | 2.44 | - | 0.05 | 0.01 | - | 2.50 | 2.50 | - | - | - | - | - | - | - |
| | | Sub Total | 2,984.30 | 7.67 | 25.38 | 1,946.00 | 9.51 | 117.52 | 25.53 | - | 2,098.56 | 437.19 | 13.87 | - | - | - | - | - | 4,631.80 |
| | | HT Industry Above 1000 KVA Continuous | - | | 0.000 | | | | | | | - | | | | | | | - |
| | | Steel Plants | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Others | 1,299.47 | 8.09 | 25,159 | 2,035.85 | 26.17 | 137.12 | 44.15 | - | 2,243.29 | 955.36 | - | - | - | - | - | - | 2,587.40 |
| | | Sub Total HT Industry Above 1000 KVA Non Continuous | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | 3,197.68 | 7.17 | 32,182 | 2,308.47 | 0.38 | 157.16 | 39.37 | - | 2,505.38 | 545.71 | - | - | - | - | - | - | 5,157.35 |
| | | Others | (1,915.01) | 6.90 | 41,378 | 2,855.67 | 5.59 | 203.01 | 43.32 | - | 3,107.59 | 550.29 | - | - | - | - | - | - | 642.29 |
| Temporary Supply | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Sub Total | 2,582.14 | 7.29 | 98.72 | 7,199.99 | 32.14 | 497.29 | 126.84 | - | 7,856.26 | 2,051.36 | - | - | - | - | - | - | 8,387.040 | | |
| Sub Total HT Industry | 5,055.98 | 7.37 | 124.39 | 9,167.25 | 44.38 | 616.07 | 152.80 | - | 9,980.50 | 2,514.23 | 13.87 | - | - | - | - | - | 12,508.38 | | |
| | | Total Industrial (LT+HT) | 6,881.57 | 7.38 | 131.00 | 9,667.61 | 52.92 | 636.38 | 159.55 | - | 10,516.46 | 2,706.16 | 18.98 | 0.04 | - | - | - | 14,672.85 | |
| XI | RTS-6 | Mixed Load (RTS-8) | 202.36 | 7.16 | 1,485 | 106.27 | 0.09 | 0.37 | - | - | 106.73 | 57.46 | 0.64 | - | - | - | 250.99 | | |
| XII | RTS-7 | Railway Traction | - | | 1,109 | 86.14 | - | - | - | - | 86.14 | - | - | - | - | - | 86.14 | | |
| XIII | | Inter - State/ Country Supply | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Himachal | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | U.P. | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Nepal | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| XIV | RTS-8 | Electric Vehicle Charging Stations | 1.93 | | 0.002 | 0.09 | - | 0.01 | - | - | 0.10 | - | - | - | - | - | 2.03 | | |
| | | Grand Total | 55,517.81 | 6.83 | 238.693 | 16,300.14 | 156.09 | 778.76 | 182.60 | 0.03 | 17,417.62 | 5,438.60 | 66.50 | 5.06 | - | - | - | 67,425.27 | |

C.S.-4 For the Month of April-2024

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | | |
|---------|----------|---|----------------------|---------------------------------|------------------|-----------------------|---------------------------|-----------------|---------------|----------------|------------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|----------------|-----------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | | | |
| VI | RTS-3 | Public Water Works | | | - | | | | | | | | | | | | | | | |
| | | Jal Sansathan | 2,629.62 | 5.74 | 4,722 | 271.13 | 0.58 | 3.00 | 0.00 | 0.00 | 274.72 | 3.00 | | | | | | 2,901.34 | | |
| | | Jal Nigam | 448.44 | 8.58 | 0,087 | 7.48 | 0.01 | 0.16 | 0.00 | 0.00 | 7.65 | 0.15 | | | | | | 455.94 | | |
| | | Other Local Bodies | 1,771.09 | 7.69 | 0,991 | 76.29 | 0.50 | 0.39 | 0.00 | 0.00 | 77.17 | 2.17 | | | | | | 1,846.09 | | |
| | | Plastic Recycling Plant | 55.48 | 9.25 | 0,093 | 8.61 | 0.00 | 0.08 | 0.00 | 0.00 | 8.69 | 0.43 | | | | | | 63.73 | | |
| | | Sub Total | 4904.63 | 6.17 | 5,893 | 363.50 | 1.09 | 3.64 | 0.00 | 368.23 | 5.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5267.11 | | |
| VII | RTS-4 | Private Tubewells | 10,001.02 | 55.01 | 0,001 | 0.45 | 0.00 | 0.00 | 0.00 | 0.03 | 0.47 | 130.63 | 5.28 | 0.03 | | | | 9,865.56 | | |
| VIII | RTS-4 A | Agriculture Allied Activities | (93.69) | 2.82 | 0,479 | 13.49 | 0.02 | 1.11 | 0.00 | 0.00 | 14.62 | 7.00 | 0.00 | 0.00 | | | | (86.07) | | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | Aatta Chakki | 571.65 | 10.04 | 0,486 | 48.74 | 0.80 | 0.97 | 0.48 | 0.00 | 51.00 | 38.14 | 0.00 | 0.00 | | | | 584.50 | | |
| | | other than Aatta Chakkies | 602.13 | 8.18 | 0,946 | 77.32 | 0.80 | 1.80 | 0.90 | 0.01 | 80.82 | 58.62 | 0.00 | 0.01 | | | | 624.32 | | |
| | | LT Industry Above 25 KW | 525.70 | 7.57 | 6,786 | 513.60 | 4.11 | 21.05 | 6.12 | 0.02 | 544.90 | 398.66 | 0.00 | 0.02 | | | | 671.91 | | |
| | | Sub Total LT Industry | 1699.47 | 7.78 | 8,217 | 639.66 | 5.71 | 23.81 | 7.50 | 0.03 | 676.71 | 495.42 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1880.74 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | Steel Plants | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | Others | 2,774.61 | 6.52 | 2,488 | 162.20 | 0.45 | 12.42 | 2.48 | 0.00 | 177.56 | 206.25 | 0.00 | 0.00 | 0.00 | | | 2,745.92 | | |
| | | Sub Total | 2774.61 | 6.52 | 2,488 | 162.20 | 0.45 | 12.42 | 2.48 | 0.00 | 177.56 | 206.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2745.92 | |
| | | HT Industry Upto 1000 KVA Non Continuous | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | |
| | | Steel Plants | 366.67 | 8.40 | 2,719 | 228.53 | 2.03 | 12.27 | 2.45 | 0.02 | 245.30 | 114.67 | 0.00 | 0.02 | | | | 497.29 | | |
| | | Others | (1,860.33) | 7.71 | 62,371 | 4806.28 | 17.42 | 299.77 | 59.97 | 0.00 | 5183.45 | 3189.77 | 0.00 | 0.00 | | | | 133.35 | | |
| | | Temporary Supply | - | | - | | | | | | | | | | | | | | - | |
| | | Sub Total | -1493.66 | 7.74 | 65,091 | 5034.81 | 19.45 | 312.05 | 62.42 | 0.02 | 5428.75 | 3304.43 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 630.64 | |
| | | HT Industry Above 1000 KVA Continuous | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | |
| | | Steel Plants | 563.29 | 7.72 | 24,170 | 1865.08 | 5.04 | 118.30 | 23.66 | 0.00 | 2012.07 | 631.79 | 0.00 | 0.00 | | | | 1,943.57 | | |
| | | Others | (1,056.03) | 7.10 | 56,909 | 4038.30 | 9.70 | 285.27 | 57.06 | 0.00 | 4390.33 | 3490.49 | 0.00 | 0.00 | | | | (156.19) | | |
| | | HT Industry Above 1000 KVA Non Continuous Process | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | |
| | | Steel Plants | 2,156.36 | 7.73 | 20,100 | 1554.32 | 11.28 | 100.05 | 20.01 | 0.00 | 1685.66 | 501.25 | 0.00 | 0.00 | | | | 3,340.77 | | |
| | | Others | (2,236.27) | 8.16 | 44,846 | 3659.23 | 0.59 | 227.73 | 45.54 | 0.00 | 3933.09 | 825.05 | 0.00 | 0.00 | | | | 871.77 | | |
| | | Temporary Supply | - | | - | | | | | | | | | | | | | | - | |
| | | Sub Total | -572.64 | 7.61 | 146,026 | 11116.93 | 26.61 | 731.34 | 146.26 | 0.00 | 12021.15 | 5448.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5999.92 | |
| | | Sub Total HT Industry | 708.31 | 7.64 | 213,604 | 16313.94 | 46.52 | 1055.81 | 211.17 | 0.02 | 17627.46 | 8959.27 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 9376.48 | |
| | | | | Total Industrial (LT+HT) | 2407.78 | 7.64 | 221,821 | 16953.60 | 52.23 | 1079.62 | 218.67 | 0.04 | 18304.16 | 9454.69 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 11257.21 |
| | | XI | RTS-6 | Mixed Load (RTS-8) | (72.76) | 7.13 | 4,461 | 318.04 | 0.27 | 0.62 | 0.00 | 318.93 | 93.40 | 0.00 | 0.00 | 0.00 | | | | 152.77 |
| XII | RTS-7 | Railway Traction | (12.17) | 7.07 | 5,241 | 370.70 | 0.00 | 0.00 | 0.00 | 0.00 | 370.70 | 370.70 | 0.00 | 0.00 | 0.00 | | | (12.17) | | |
| XIII | RTS-7 | Inter - State/ Country Supply | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | Himachal | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | U.P. | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | Nepal | - | | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | - | | |
| | | Sub Total | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| XIV | RTS-8 | Electric Vehicle Charging Stations | 0.41 | | 0,025 | 1.62 | 0.02 | 0.04 | 0.02 | 0.00 | 1.70 | 1.34 | 0.00 | 0.00 | | | | 0.77 | | |
| | | Grand Total | 96,600.41 | 7.13 | 328,569 | 23,421.96 | 356.92 | 1,231.11 | 242.79 | 1.53 | 25,254.31 | 13,144.30 | 14.50 | 1.53 | - | - | - | 1,08,694.40 | | |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April-2024

US Nagar Zone
Format No.: 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) |
|------------------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|--------------|--------------|---------------|-----------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | BPL and Kutir Jyoti | 1,688.71 | 3.60 | 4.222 | 152.13 | 17.88 | 6.32 | - | - | 176.33 | 90.26 | 0.04 | 0.32 | 5.26 | - | - | 1,769.16 |
| | | Other Domestic Consumers | 3,534.48 | 4.97 | 38.290 | 1,901.33 | 79.52 | 58.22 | - | (0.06) | 2,039.01 | 1,261.06 | 0.05 | 5.21 | 20.29 | - | - | 4,286.88 |
| | | Serving Employees-UPCL | 17.17 | 5.22 | 0.046 | 2.40 | 0.12 | 0.10 | - | - | 2.62 | 2.02 | - | - | - | - | - | 17.77 |
| | | Pensioners - UPCL | 13.67 | 5.87 | 0.038 | 2.23 | 0.06 | 0.02 | - | - | 2.31 | 2.23 | - | - | - | - | - | 13.75 |
| | | Family Pensioners : UPCL | 22.02 | 6.75 | 0.071 | 4.79 | 0.09 | 0.03 | - | - | 4.91 | 1.89 | - | - | - | - | - | 25.04 |
| | | Employees and Pensioners of UJVNL | (53.96) | 14.94 | 0.016 | 2.39 | 0.07 | 0.06 | - | - | 2.52 | 1.20 | - | - | - | - | - | (52.64) |
| | | Employees and Pensioners of PTCUL | (11.56) | 6.40 | 0.010 | 0.64 | 0.03 | 0.01 | - | - | 0.68 | 0.68 | - | - | - | - | - | (11.56) |
| | | Single Point Bulk Supply | (14.83) | 7.47 | 0.781 | 58.36 | 0.02 | 2.31 | - | - | 60.69 | 27.93 | - | - | - | - | - | 17.93 |
| Temporary Supply | 7.52 | - | - | 0.01 | - | - | - | - | 0.01 | 0.02 | - | - | - | - | - | 7.51 | | |
| | | Sub Total | 5,203.22 | 4.89 | 43.474 | 2,124.28 | 97.79 | 67.07 | - | (0.06) | 2,289.08 | 1,387.29 | 0.09 | 5.53 | 25.55 | - | - | 6,073.84 |
| II | RTS-1(a) | Snow Bound | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Non Domestic Upto 1 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Snow Bound Non Domestic 1-4 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Non Domestic Above 4 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Govt/Charitable Institutes Upto 25 KW | 64.63 | 4.13 | 0.398 | 16.44 | 0.20 | 0.26 | 0.24 | - | 17.14 | 8.56 | - | 0.79 | - | - | - | 72.42 |
| | | Govt/Charitable Institutes Above 25 KW | 113.18 | 5.52 | 2.207 | 121.74 | 0.25 | 2.40 | 1.84 | - | 126.23 | 39.98 | - | - | - | - | - | 199.43 |
| | | Non Domestic Upto 25 KW | 2,599.27 | 7.82 | 10.114 | 790.53 | 15.20 | 15.58 | 10.48 | (0.02) | 831.77 | 531.05 | - | 4.25 | 0.26 | - | - | 2,895.48 |
| | | Non Domestic Above 25 KW | 61.05 | 7.93 | 2.384 | 188.96 | 2.10 | 4.97 | 2.02 | - | 198.05 | 167.88 | - | 0.22 | - | - | - | 91.00 |
| | | Single Point Bulk Supply | 12.84 | 7.69 | 0.178 | 13.68 | - | 0.52 | 0.17 | - | 14.37 | 13.20 | - | - | - | - | - | 14.01 |
| | | UPCL Offices & Sub Station | 53.29 | 8.60 | 0.015 | 1.29 | 0.31 | 0.01 | 0.01 | - | 1.62 | 0.72 | - | - | - | - | - | 54.19 |
| | | UJVNL | (18.87) | 9.00 | 0.003 | 0.27 | - | - | - | - | 0.27 | 0.02 | - | - | - | - | - | (18.62) |
| | | PTCUL | (3.59) | 3.00 | 0.001 | 0.03 | 0.05 | - | - | - | 0.08 | - | - | - | - | - | - | (3.51) |
| | | Independent Advertisement Hoardings | 12.84 | 11.00 | 0.001 | 0.11 | - | - | - | - | 0.11 | 0.14 | - | - | - | - | - | 12.81 |
| Temporary | 68.56 | 11.23 | 0.040 | 4.49 | 0.01 | 0.09 | 0.02 | - | 4.61 | 3.11 | - | - | - | - | - | 70.06 | | |
| | | Sub Total | 2,963.21 | 7.42 | 15.341 | 1,137.54 | 18.12 | 23.83 | 14.78 | (0.02) | 1,194.25 | 764.66 | - | 5.26 | 0.26 | - | - | 3,387.28 |
| IV | RTS-3 | Public Lamps | 2,161.30 | 7.59 | 0.826 | 62.73 | - | 0.70 | - | - | 63.43 | 5.08 | - | - | - | - | - | 2,219.65 |
| v | RTS-3 | Govt. Irrigation System upto 75 KW | 4,803.50 | 8.06 | 0.879 | 70.85 | 0.01 | - | - | - | 70.86 | 0.86 | - | - | - | - | - | 4,873.50 |
| | | Government Irrigation System above 75 KW | (212.27) | 14.00 | 0.006 | 0.84 | - | - | - | - | 0.84 | 0.05 | - | - | - | - | - | (211.48) |
| | | Sub Total | 4,591.23 | 8.10 | 0.885 | 71.69 | 0.01 | - | - | - | - | 71.70 | 0.91 | - | - | - | - | 4,662.02 |

C.S.-4 For the Month of April-2024

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | | |
|---------|----------|---|----------------------|---------------------------------|-------------------|-----------------------|---------------------------|------------------|---------------|---------------|------------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|-----------------|-----------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | | | |
| VI | RTS-3 | Public Water Works | | | | | | | | | | | | | | | | | | |
| | | Jal Sanshan | 2,783.55 | 7.54 | 4.113 | 310.17 | 1.22 | 3.39 | - | - | 314.78 | 1.82 | - | - | - | - | - | 3,096.51 | | |
| | | Jal Nigam | (32.39) | 8.27 | 0.270 | 22.32 | - | 0.16 | - | - | 22.48 | - | - | - | - | - | - | - | (9.91) | |
| | | Other Local Bodies | (501.61) | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | (501.61) | |
| | | Plastic Recycling Plant | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | 2249.552 | 7.59 | 4.383 | 332.490 | 1.220 | 3.550 | 0.000 | 0.000 | 337.260 | 1.82 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2584.992 | | |
| VII | RTS-4 | Private Tubewells | 5,516.65 | - | 0.000 | (14.29) | (1.18) | - | - | - | (15.47) | 72.06 | - | - | - | - | - | 5,429.12 | | |
| VIII | RTS-4 A | Agriculture Allied Activities | 42.90 | 3.50 | 0.010 | 0.35 | - | 0.01 | - | - | 0.36 | 1.20 | - | - | - | - | - | 42.06 | | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Aatta Chakki | 34.48 | 9.58 | 0.079 | 7.57 | 0.19 | 0.15 | 0.06 | - | 7.97 | 5.06 | - | 0.20 | - | - | - | 37.19 | | |
| | | other than Aatta Chakkies | 63.09 | 8.69 | 1.301 | 113.02 | 1.62 | 2.61 | 1.25 | (0.02) | 118.48 | 78.77 | - | 0.47 | - | - | - | 102.33 | | |
| | | LT Industry Above 25 KW | (75.76) | 7.38 | 7.762 | 572.89 | 3.96 | 25.45 | 6.31 | - | 608.61 | 415.72 | - | 0.80 | - | - | - | 116.33 | | |
| | | Sub Total LT Industry | 21.80 | 7.59 | 9.142 | 693.48 | 5.77 | 28.21 | 7.62 | (0.02) | 735.06 | 499.55 | - | 1.47 | - | - | - | - | 255.84 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Steel Plants | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Others | (1,363.34) | 8.59 | 1.091 | 93.73 | 1.06 | 4.64 | 0.93 | - | 100.36 | 90.05 | - | - | - | - | - | - | (1,353.03) | |
| | | Sub Total | (1,363.34) | 8.59 | 1.091 | 93.73 | 1.06 | 4.64 | 0.93 | - | 100.36 | 90.05 | - | - | - | - | - | - | -1353.03 | |
| | | HT Industry Upto 1000 KVA Non Continuous | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Others | (1,801.94) | 7.80 | 39.140 | 3,051.89 | 10.11 | 188.74 | 37.79 | - | 3,288.53 | 1,037.98 | - | 1.01 | - | - | - | - | 447.60 | |
| | | Temporary Supply | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | (1,801.94) | 7.80 | 39.140 | 3,051.89 | 10.11 | 188.74 | 37.79 | - | 3,288.53 | 1,037.98 | - | 1.01 | - | - | - | - | 447.60 | |
| | | HT Industry Above 1000 KVA Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Others | (1,642.37) | 8.50 | 43.647 | 3,710.07 | 7.81 | 95.46 | 18.81 | 12.22 | 3,844.37 | 731.72 | - | - | - | - | - | - | 1,470.28 | |
| | | HT Industry Above 1000 KVA Non Continuous Process | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | 1,064.18 | 7.00 | 6.641 | 464.89 | 19.04 | 32.44 | 6.49 | - | 522.86 | 100.29 | - | - | - | - | - | - | 1,486.75 | |
| | | Others | (3,803.65) | 6.78 | 52.796 | 3,577.64 | 9.57 | 390.74 | 78.42 | - | 4,056.37 | 997.24 | - | - | - | - | - | - | (744.52) | |
| | | Temporary Supply | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Sub Total | (4,381.84) | 7.52 | 103.084 | 7,752.60 | 36.42 | 518.64 | 103.72 | 12.22 | 8,423.60 | 1,829.25 | - | - | - | - | - | - | 2,212.51 | |
| | | Sub Total HT Industry | (7,547.12) | 7.60 | 143.315 | 10,898.22 | 47.59 | 712.02 | 142.44 | 12.22 | 11,812.49 | 2,957.28 | - | 1.01 | - | - | - | - | 1,307.08 | |
| | | | | Total Industrial (LT+HT) | (7,525.32) | 7.60 | 152.457 | 11,591.70 | 53.36 | 740.23 | 150.06 | 12.20 | 12,547.55 | 3,456.83 | - | 2.48 | - | - | - | 1,562.92 |
| | | XI | RTS-6 | Mixed Load (RTS-8) | 120.07 | 7.13 | 1.604 | 114.31 | 0.12 | 1.25 | - | - | 115.68 | 112.72 | 13.25 | - | - | - | - | 109.78 |
| XII | RTS-7 | Railway Traction | 606.60 | 7.63 | 0.684 | 52.19 | - | - | - | - | 52.19 | - | - | - | - | - | - | 658.79 | | |
| XIII | RTS-8 | Inter - State/ Country Supply | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Himachal | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | U.P. | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | | Nepal | 73.25 | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 73.25 | |
| | | Sub Total | 73.25 | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 73.25 | |
| XIV | RTS-8 | Electric Vehicle Charging Stations | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | Grand Total | 16,002.67 | 7.04 | 219.664 | 15,472.99 | 169.44 | 836.64 | 164.84 | 12.12 | 16,656.03 | 5,802.57 | 13.34 | 13.27 | 25.81 | - | - | 26,803.71 | | |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April-2024

UPCL

Format No.: 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|-----------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|---------------|---------------|---------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | | | | | | | | Total |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | 15,626.10 | 5.03 | 48.985 | 2,466.22 | 108.65 | 75.48 | 0.00 | 0.67 | 2,651.02 | 1,242.16 | 4.79 | 0.67 | - | - | - | 17,029.50 |
| | | BPL and Kutir Jyoti | 16,664.65 | 3.83 | 18.808 | 719.54 | 81.69 | 29.22 | - | 0.12 | 830.57 | 397.94 | 7.74 | 0.56 | 5.29 | - | - | 17,083.69 |
| | | Other Domestic Consumers | 54,543.88 | 5.25 | 206.797 | 10,852.63 | 318.14 | 310.57 | - | 3.05 | 11,484.40 | 6,522.90 | 80.41 | 10.28 | 32.60 | - | - | 59,382.09 |
| | | Serving Employees-UPCL | 1,266.61 | 5.89 | 0.938 | 55.23 | 1.00 | 1.48 | - | 0.01 | 57.73 | 24.05 | 7.79 | 0.01 | - | - | - | 1,292.48 |
| | | Pensioners - UPCL | 526.69 | 5.10 | 0.465 | 23.73 | 0.49 | 0.72 | - | - | 24.94 | 16.77 | 1.42 | - | - | - | - | 533.44 |
| | | Family Pensioners : UPCL | 259.72 | 5.74 | 0.140 | 8.01 | 0.13 | 0.19 | - | - | 8.33 | 3.45 | 0.50 | - | - | - | - | 264.10 |
| | | Employees and Pensioners of UJVNL | (917.63) | 6.19 | 0.749 | 46.34 | 0.38 | 1.10 | - | - | 47.82 | 13.84 | 2.97 | - | - | - | - | (886.63) |
| | | Employees and Pensioners of PTCUL | (935.48) | 5.90 | 0.323 | 19.05 | 0.30 | 0.56 | - | - | 19.91 | 6.08 | 0.49 | - | - | - | - | (922.14) |
| | | Single Point Bulk Supply | 201.57 | 7.27 | 4.942 | 359.01 | 0.80 | 12.88 | - | 0.01 | 372.69 | 198.90 | 1.88 | - | - | - | - | 373.49 |
| | | Temporary Supply | 476.06 | 3.94 | 1.681 | 66.27 | 2.01 | 2.56 | - | 0.13 | 70.98 | 84.51 | 0.20 | 0.10 | - | - | - | 462.23 |
| | | Sub Total | 87,712.18 | 5.15 | 283.826 | 14,616.03 | 513.60 | 434.75 | 0.00 | 3.99 | 15,568.39 | 8,510.60 | 108.19 | 11.62 | 37.89 | - | - | 94,612.26 |
| II | RTS-1(a) | Snow Bound | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Domestic | 184.62 | 2.24 | 0.267 | 5.99 | 1.73 | 0.43 | - | - | 8.15 | 3.55 | - | - | - | - | - | 189.22 |
| | | Non Domestic Upto 1 KW | 3.91 | 1.14 | 0.007 | 0.08 | 0.01 | 0.01 | - | - | 0.10 | 0.02 | - | - | - | - | - | 3.99 |
| | | Snow Bound Non Domestic 1-4 KW | 15.88 | 2.73 | 0.011 | 0.30 | 0.02 | 0.02 | - | - | 0.34 | 0.23 | - | - | - | - | - | 15.99 |
| | | Non Domestic Above 4 KW | 16.21 | 3.82 | 0.096 | 3.67 | 0.11 | 0.07 | - | - | 3.85 | 3.79 | - | - | - | - | - | 16.27 |
| | | Sub Total | 220.62 | 2.64 | 0.381 | 10.04 | 1.87 | 0.53 | - | - | 12.44 | 7.59 | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Govt/Charitable Institutes Upto 25 KW | 1,147.48 | 6.07 | 1.865 | 113.19 | 2.11 | 2.21 | 1.78 | 0.05 | 119.35 | 61.84 | 0.54 | 0.80 | - | - | - | 1,203.64 |
| | | Govt/Charitable Institutes Above 25 KW | 269.93 | 6.12 | 10.218 | 625.03 | 2.97 | 14.28 | 9.59 | - | 651.86 | 266.39 | 15.01 | - | - | - | - | 640.40 |
| | | Non Domestic Upto 25 KW | 17,756.27 | 7.74 | 75.197 | 5,816.74 | 90.88 | 111.22 | 75.31 | 1.47 | 6,095.62 | 3,054.09 | 64.45 | 7.56 | 3.47 | - | - | 20,722.33 |
| | | Non Domestic Above 25 KW | 2,832.37 | 7.87 | 42.479 | 3,344.93 | 21.27 | 100.05 | 39.95 | 0.17 | 3,506.37 | 2,022.59 | 33.05 | 0.38 | - | - | - | 4,282.71 |
| | | Single Point Bulk Supply | 390.93 | 8.14 | 1.913 | 155.67 | 0.51 | 3.95 | 1.85 | - | 161.98 | 96.44 | 0.77 | - | - | - | - | 455.71 |
| | | UPCL Offices & Sub Station | 1,853.03 | 2.96 | 0.440 | 13.04 | 0.33 | 0.11 | 0.23 | - | 13.71 | 8.01 | 0.19 | - | - | - | - | 1,858.54 |
| | | UJVNL | (16.02) | 7.00 | 0.033 | 2.31 | 0.05 | 0.05 | 0.04 | - | 2.45 | 0.95 | 0.49 | - | - | - | - | (15.01) |
| | | PTCUL | 212.87 | 7.43 | 0.021 | 1.55 | 0.06 | 0.01 | 0.02 | - | 1.64 | 0.97 | - | - | - | - | - | 213.54 |
| | | Independent Advertisement Hoardings | 17.63 | 9.51 | 0.021 | 2.03 | 0.01 | 0.03 | 0.03 | - | 2.11 | 1.48 | 0.01 | - | - | - | - | 18.24 |
| Temporary | 3,007.07 | 8.98 | 11.303 | 1,014.92 | 4.54 | 29.09 | 10.04 | 0.01 | 1,058.61 | 798.75 | 2.96 | 0.16 | 2.60 | - | - | 3,261.21 | | |
| | | Sub Total | 27,471.57 | 7.73 | 143.491 | 11,089.42 | 122.73 | 261.00 | 138.84 | 1.70 | 11,613.69 | 6,311.52 | 117.47 | 8.90 | 6.07 | - | - | 32,641.30 |
| IV | RTS-3 | Public Lamps | 10,501.81 | 7.51 | 4.656 | 349.51 | 10.52 | 5.25 | - | - | 365.27 | 73.15 | 36.91 | 0.01 | - | - | - | 10,757.01 |
| v | RTS-3 | Govt. Irrigation System upto 75 KW | 24,782.80 | 7.99 | 9.544 | 762.46 | 0.97 | 0.45 | 0.18 | - | 764.06 | 7.00 | 3.65 | - | - | - | - | 25,536.21 |
| | | Government Irrigation System above 75 KW | 3,114.43 | 8.03 | 2.438 | 195.81 | - | - | - | - | 195.81 | 3.80 | 0.75 | - | - | - | - | 3,305.69 |
| | | Sub Total | 27,897.23 | 8.00 | 11.982 | 958.27 | 0.97 | 0.45 | 0.18 | - | 959.87 | 10.80 | 4.40 | - | - | - | - | 28,841.90 |

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of April-2024
UPCL

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year (Rs. lakh) | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against Mis. Charges (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrear Waived off Surcharge (OTS) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|------------------------------|------------------|---|---------------------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|------------------|------------------|------------------|--|--|---|-------------------------------|-----------------------------------|---------------------|-----------------------------------|-----------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | ED | GEC | Miscellaneous | Total | | | | | | | | |
| VI | RTS-3 | Public Water Works | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Jal Sansthan | 28,253.56 | 7.06 | 40.878 | 2,884.59 | 6.67 | 30.76 | 0.16 | - | 2,922.19 | 14.57 | 1.06 | - | - | - | - | 31,160.13 | |
| | | Jal Nigam | 4,205.93 | 7.83 | 3.054 | 239.13 | 0.20 | 2.42 | - | - | 241.75 | 4.33 | 0.05 | - | - | - | - | 4,443.30 | |
| | | Other Local Bodies | (362.33) | 7.04 | 2.682 | 188.96 | 0.68 | 1.51 | - | - | 191.14 | 34.66 | 0.52 | - | - | - | - | - | (206.37) |
| | | Plastic Recycling Plant | 60.51 | 9.62 | 0.101 | 9.72 | - | 0.08 | - | - | 9.80 | 0.43 | - | - | - | - | - | - | 69.87 |
| | | Sub Total | 32,157.68 | 7.11 | 46.715 | 3,322.39 | 7.55 | 34.78 | 0.16 | - | 3,364.88 | 54.00 | 1.63 | - | - | - | - | 35,466.93 | |
| VII | RTS-4 | Private Tubewells | 23,108.81 | (235.90) | 0.006 | (13.71) | (1.18) | - | - | 0.03 | (14.87) | 213.24 | 12.08 | 0.03 | - | - | - | 22,868.60 | |
| VIII | RTS-4 A | Agriculture Allied Activities | (56.26) | 3.09 | 1.160 | 35.82 | 0.13 | 2.87 | - | - | 38.82 | 24.59 | 0.52 | - | - | - | - | (42.55) | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | #DIV/0! | - | 0.02 | - | - | - | - | 0.02 | 0.01 | - | - | - | - | - | 0.01 | |
| | | Aatta Chakki | 1,308.96 | 9.26 | 1.129 | 104.54 | 3.17 | 2.71 | 1.09 | - | 111.52 | 79.12 | 0.80 | 0.21 | 0.13 | - | - | 1,340.22 | |
| | | other than Aatta Chakkies | 1,102.75 | 8.42 | 4.627 | 389.77 | 6.29 | 10.55 | 4.58 | (0.01) | 411.17 | 232.34 | 13.34 | 0.48 | - | - | - | 1,267.76 | |
| | | LT Industry Above 25 KW | 1,696.10 | 7.44 | 22.032 | 1,638.42 | 13.27 | 69.48 | 19.67 | 0.02 | 1,740.86 | 1,083.68 | 8.54 | 0.85 | 19.87 | - | - | - | 2,324.01 |
| | | Sub Total LT Industry | 4,107.81 | 7.68 | 27.787 | 2,132.75 | 22.73 | 82.73 | 25.34 | 0.01 | 2,263.56 | 1,395.15 | 22.68 | 1.54 | 20.00 | - | - | - | 4,932.00 |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous | - | 19.11 | 0.084 | 16.05 | 0.22 | 0.26 | 0.06 | - | 16.59 | - | - | - | - | - | - | 16.59 | |
| | | Steel Plants | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Others | 6,575.64 | 7.27 | 4.113 | 298.92 | 4.49 | 19.13 | 4.02 | - | 326.57 | 334.91 | - | - | - | - | - | 6,567.30 | |
| | | Sub Total | 6,575.64 | 7.50 | 4.197 | 314.97 | 4.71 | 19.39 | 4.08 | - | 343.16 | 334.91 | - | - | - | - | - | - | 6,583.89 |
| | | HT Industry Upto 1000 KVA Non Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | 608.45 | 8.39 | 3.205 | 268.96 | 2.08 | 14.41 | 2.88 | 0.02 | 288.35 | 148.07 | 0.32 | 0.02 | - | - | - | - | 748.40 |
| | | Others | (1,206.03) | 7.76 | 145.729 | 11,304.55 | 42.51 | 694.10 | 141.05 | 0.01 | 12,182.23 | 5,617.32 | 52.11 | 1.02 | - | - | - | - | 5,305.75 |
| | | Temporary Supply | - | 20.33 | 0.012 | 2.44 | - | 0.05 | 0.01 | - | 2.50 | 2.50 | - | - | - | - | - | - | - |
| | | Sub Total | (597.58) | 7.77 | 148.947 | 11,575.95 | 44.59 | 708.57 | 143.94 | 0.03 | 12,473.08 | 5,767.88 | 52.43 | 1.04 | - | - | - | - | 6,054.15 |
| | | HT Industry Above 1000 KVA Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | 563.29 | 7.72 | 24.170 | 1,865.08 | 5.04 | 118.30 | 23.66 | - | 2,012.07 | 631.79 | - | - | - | - | - | - | 1,943.57 |
| | | Others | (1,055.45) | 7.80 | 130.334 | 10,164.39 | 44.01 | 536.33 | 124.61 | 12.22 | 10,881.56 | 5,357.03 | 31.67 | - | - | - | - | - | 4,437.41 |
| | | HT Industry Above 1000 KVA Non Continuous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | 15,968.11 | 7.25 | 78.162 | 5,665.46 | 33.43 | 385.10 | 84.96 | - | 6,168.95 | 2,382.07 | 41.50 | - | - | - | - | - | 19,713.49 |
| | | Others | (8,439.53) | 7.30 | 156.856 | 11,446.67 | 16.96 | 915.57 | 186.10 | - | 12,565.30 | 2,849.24 | 2.78 | - | - | - | - | - | 1,273.75 |
| Temporary Supply | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Sub Total | 7,036.43 | 7.48 | 389.523 | 29,141.60 | 99.44 | 1,955.29 | 419.32 | 12.22 | 31,627.88 | 11,220.13 | 75.95 | - | - | - | - | - | 27,368.22 | | |
| Sub Total HT Industry | 13,014.50 | 7.56 | 542.666 | 41,032.52 | 148.75 | 2,683.25 | 567.35 | 12.25 | 44,444.12 | 17,322.93 | 128.38 | 1.04 | - | - | - | - | 40,006.27 | | |
| | | Total Industrial (LT+HT) | 17,122.30 | 7.57 | 570.453 | 43,165.27 | 171.48 | 2,765.98 | 592.69 | 12.25 | 46,707.67 | 18,718.08 | 151.06 | 2.57 | 20.00 | - | - | 44,938.27 | |
| XI | RTS-6 | Mixed Load (RTS-8) | 840.59 | 7.13 | 14.319 | 1,020.53 | 4.11 | 7.57 | - | - | 1,032.21 | 559.36 | 20.74 | - | - | - | - | 1,292.70 | |
| XII | RTS-7 | Railway Traction | 594.43 | 7.24 | 7.034 | 509.03 | - | - | - | - | 509.03 | 370.70 | - | - | - | - | - | 732.76 | |
| XIII | | Inter - State/ Country Supply | 42.82 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.82 | |
| | | Himachal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | U.P. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Nepal | 73.25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 73.25 |
| | | Sub Total | 116.07 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 116.07 |
| XIV | RTS-8 | Electric Vehicle Charging Stations | 3.91 | 6.40 | 0.043 | 2.75 | 0.03 | 0.07 | 0.04 | - | 2.89 | 2.28 | 0.07 | - | - | - | - | 4.45 | |
| | | Grand Total | 2,27,690.95 | 6.92 | 1,084,066 | 75,065.35 | 831.80 | 3,513.25 | 731.91 | 17.97 | 80,160.28 | 34,855.91 | 453.06 | 23.13 | 63.96 | - | - | 2,72,455.17 | |