

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of September-2023

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	379.11	4.75	85.615	4,067.820	39.430	123.290	-	5.090	4,235.63	3,620.51	295.04	5.09	-	-	-	694.10
		BPL and Kutir Jyoti	3,933.06	3.36	54.323	1,827.850	168.100	79.160	-	1.190	2,076.30	1,419.11	61.58	1.19	2.47	-	-	4,525.01
		Other Domestic Consumers	6,570.38	5.21	598.579	31,180.740	529.300	912.670	-	127.670	32,750.38	27,280.02	394.82	127.59	25.47	-	-	11,492.86
		Serving Employees-UPCL	594.27	5.85	3.625	212.090	3.980	5.120	-	24.230	245.42	115.71	19.02	24.23	-	-	-	680.73
		Pensioners - UPCL	63.06	5.26	0.826	43.480	0.600	1.050	-	-	45.13	9.35	1.81	-	-	-	-	97.03
		Family Pensioners : UPCL	218.38	6.11	1.111	67.930	0.450	1.660	-	0.010	70.05	17.89	21.85	-	-	-	-	248.69
		Employees and Pensioners of UJVNL	(1,360.35)	5.95	4.467	265.670	1.940	6.570	-	6.660	280.84	79.53	1.86	6.67	-	-	-	(1,167.57)
		Employees and Pensioners of PTCUL	(638.25)	6.08	1.653	100.470	0.700	2.450	-	1.870	105.49	27.26	1.60	1.87	-	-	-	(563.49)
		Single Point Bulk Supply	55.46	7.30	15.724	1,148.110	5.460	39.860	-	2.920	1,196.35	1,126.33	33.77	2.92	-	-	-	88.79
		Temporary Supply	150.14	5.12	5.278	270.160	7.130	8.110	-	2.720	288.12	242.99	27.62	2.72	-	-	-	164.93
		Sub Total	9,965.26	5.08	771.201	39,184.32	757.09	1,179.94	-	172.36	41,293.71	33,938.70	858.97	172.28	27.94	-	-	16,261.08
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	170.57	2.03	1.231	24.950	7.490	1.850	-	-	34.29	16.87	2.03	-	-	-	185.96	
		Non Domestic Upto 1 KW	2.61	1.81	0.118	2.140	0.380	0.170	-	-	2.69	2.22	0.81	-	-	-	2.27	
		Snow Bound Non Domestic 1-4 KW	13.27	2.72	0.108	2.940	0.380	0.140	-	-	3.46	0.95	-	-	-	-	15.78	
		Non Domestic Above 4 KW	8.64	3.89	0.539	20.960	0.290	0.720	-	-	21.97	16.78	0.07	-	-	-	13.76	
				Sub Total	195	2.00	50.99	8.54	2.88	-	-	62.41	36.82	2.91	-	-	-	-
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	675.97	6.47	5.103	330.260	8.760	7.420	5.270	1.020	352.73	258.37	28.14	1.02	-	-	-	741.17
		Govt/ Charitable Institutes Above 25 KW	280.20	5.76	41.534	2,392.960	4.810	59.820	39.370	7.150	2,504.11	2,222.58	122.73	7.15	-	-	-	431.85
		Non Domestic Upto 25 KW	6,167.01	7.47	224.978	16,811.960	219.800	331.810	214.990	68.850	17,647.41	14,731.57	574.37	68.85	8.28	-	-	8,431.35
		Non Domestic Above 25 KW	747.23	7.58	166.154	12,592.750	59.700	401.910	161.650	46.920	13,262.93	11,711.84	314.70	46.92	0.20	-	-	1,936.50
		Single Point Bulk Supply	253.71	7.62	10.501	800.060	0.970	19.500	9.540	2.500	832.57	734.90	59.21	2.50	-	-	-	289.67
		UPCL Offices & Sub Station	85.39	7.03	1.025	72.100	4.960	1.670	0.750	-	79.48	11.24	3.21	-	-	-	-	150.42
		UJVNL	4.52	8.13	0.199	16.180	0.330	0.350	0.180	-	17.04	10.90	4.54	-	-	-	-	6.12
		PTCUL	1.54	8.44	0.133	11.220	-	-	0.120	-	11.34	10.73	0.62	-	-	-	-	1.53
		Independent Advertisement Hoardings	3.50	8.75	0.124	10.850	0.160	0.180	0.130	0.020	11.34	9.19	0.62	0.02	-	-	-	5.01
		Temporary	2,161.37	8.57	64.952	5,568.930	27.210	166.300	57.840	1,060	5,332.25	438.27	1.06	-	-	-	2,211.13	
		Sub Total	10,380.44	7.50	514.70	38,607.27	326.70	988.96	489.84	127.52	40,540.29	35,033.57	1,546.41	127.52	8.48	-	-	14,204.75
IV	RTS-3	Public Lamps	899.15	8.34	10.007	834.470	0.220	7.350	0.150	1.170	843.36	433.61	43.39	1.16	-	-	-	1,264.35
v	RTS-3	Govt. Irrigation System upto 75 KW	6,904.77	7.51	21.573	1,621.130	-	-	-	-	1,621.13	12.06	0.97	-	-	-	-	8,512.87
		Government Irrigation System above 75 KW	662.58	7.37	3.040	224.030	-	-	-	-	224.03	-	-	-	-	-	-	886.61
			Sub Total	7,567.35	7.50	24.61	1,845.16	-	-	-	-	1,845.16	12.06	0.97	-	-	-	-

C.S.-4 For the Month of September-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansthan	10,661.70	7.28	144.700	10,530.540	-	109.250	-	0.580	10,640.37	2,182.070	3,128.940	0.580			-	15,990.48	
		Jal Nigam	1,403.05	6.59	6.246	411.790	-	4.460	-	-	416.25	91.820	14.810	-			-	1,712.67	
		Other Local Bodies	598.48	13.51	8.216	1,110.180	0.230	6.170	-	-	1,116.58	187.630	13.790	-			-	1,513.64	
		Plastic Recycling Plant	(0.01)	-	-	-	-	-	-	-	-	-	-	-			-	(0.01)	
		Sub Total	12,663.22	7.57	159.16	12,052.51	0.23	119.88	-	0.58	12,173.20	2,461.52	3,157.54	0.58	-	-	19,216.78		
VII	RTS-4	Private Tubewells	169.42	2.60	2.710	70.410	1.490	0.040	-	-	71.94	22.70	18.94	-	0.38		199.34		
VIII	RTS-4 A	Agriculture Allied Activities	8.52	3.19	2.972	94.730	0.410	8.360	-	0.010	103.51	91.69	4.92	0.01	-	-	15.41		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	0.007	0.430	0.040	0.010	0.010	-	0.49	0.01	-	-	-		0.48		
		Aatta Chakki	522.65	8.58	1.901	163.060	3.400	3.480	1.970	0.120	172.03	140.220	2.980	0.110	0.720		-	550.65	
		other than Aatta Chakkies	78.20	8.42	5.184	436.290	4.840	10.820	5.100	0.180	457.23	397.810	40.470	0.180	-		-	96.97	
		LT Industry Above 25 KW	23.18	7.05	17.653	1,243.770	10.460	52.060	15.280	0.090	1,321.66	1,222.850	42.420	0.080	1.140		-	78.35	
		Sub Total LT Industry	624.03	7.45	24.75	1,843.55	18.74	66.37	22.36	0.39	1,951.41	1,760.89	85.87	0.37	1.86	-	-	726.45	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,656.81	9.59	1.394	133.630	0.770	4.820	1.080	0.110	140.41	117.980	0.140	0.110	-	-	-	5,678.99	
		Sub Total	5,656.81	9.59	1.39	133.63	0.77	4.82	1.08	0.11	140.41	117.98	0.14	0.11	-	-	-	5,678.99	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	30.87	8.58	2.502	214.680	1.450	10.780	2.160	0	229.07	220.350	5.510	-	-		-	34.08	
		Others	(17.10)	7.58	119.438	9,055.590	25.590	562.430	113.420	0.1	9,757.13	9,295.880	152.020	0.100	-		-	292.03	
		Temporary Supply																	
		Sub Total	13.77	7.60	121.94	9,270.27	27.04	573.21	115.58	0.10	9,986.20	9,516.23	157.53	0.10	-	-	-	326.11	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	449.92	7.59	31.133	2,363.300	16.680	126.530	30.930	-	2,537.44	2,424.780	5.290	-	-		-	557.29	
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,216.60	6.81	104.973	7,148.660	140.290	520.010	104.010	-	7,912.97	7,265.180	67.420	-	-		-	9,796.97	
		Others	(83.01)	7.32	104.036	7,618.230	3.900	510.030	102.250	0.010	8,234.42	7,608.140	14.820	0.010	-		-	528.44	
Temporary Supply																			
Sub Total	9,583.51	7.13	240.14	17,130.19	160.87	1,156.57	237.19	0.01	18,684.83	17,298.10	87.53	0.01	-	-	-	10,882.70			
Sub Total HT Industry	15,254.09	7.30	363.48	26,534.09	188.68	1,734.60	353.85	0.22	28,811.44	26,932.31	245.20	0.22	-	-	-	16,887.80			
\		Total Industrial (LT+HT)	15,878.12	7.31	388.22	28,377.64	207.42	1,800.97	376.21	0.61	30,762.85	28,693.20	331.07	0.59	1.86	-	17,614.25		
XI	RTS-6	Mixed Load (RTS-8)	504.40	7.13	38.509	2,745.360	22.170	121.610	0.040	7.320	2,896.50	2,514.540	116.550	7.320		-	762.49		
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Suppy	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82		
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
XIV	RTS-8	Electric Vehicle Charging Stations	1.53	-	0.110	6.980	0.050	0.160	0.110	-	7.30	3.510	2.260	0.010	-	-	3.05		
		Grand Total	58,275.32	6.47	1,914.204	12,386.84	1,324.32	4,230.15	866.35	309.57	1,30,600.23	1,03,241.92	6,083.93	309.47	38.66	-	79,201.57		

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of September-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./Unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	11,236.54	7.69	41.836	3,217.29	28.59	35.77	-	0.02	3,281.67	1219.97	148.32	0.00		0.00	13,149.90	
		Jal Nigam	1,904.23	8.25	9.875	814.83	-	7.41	-	-	822.24	257.32	0.00	0.00	0.00	0.00	0.00	2,469.15
		Other Local Bodies	(2,795.92)	8.30	0.234	19.43	-	0.10	-	-	19.53	23.82	0.00	0.00	0.00	0.00	0.00	(2,800.21)
		Plastic Recycling Plant	5.23	13.05	0.021	2.74	-	-	-	-	2.74	2.00	0.00	0.00	0.00	0.00	0.00	5.97
		Sub Total	10,350.08	7.80	51.966	4,054.29	28.59	43.28	-	4,126.18	1,503.11	148.32	0.02	-	-	-	12,824.81	
VII	RTS-4	Private Tubewells	6,945.58	2.56	29.015	743.86	16.71	-	-	0.01	760.58	364.94	104.54	0.01	-	-	-	7,236.67
VIII	RTS-4 A	Agriculture Allied Activities	73.78	2.90	10.404	301.96	10.84	6.61	-	-	319.41	287.67	41.12	-	-	-	64.40	
IX	RTS-5	LT & HT Industry upto 25 KW	-															
		Aatta Chakki	204.23	7.03	3.211	225.78	6.51	12.39	8.99	-	253.67	226.30	11.32	-	-	-	220.28	
		other than Aatta Chakkies	(152.34)	6.54	11.501	752.30	19.73	24.24	16.79	0.23	813.29	562.94	-	0.23	-	-	-	97.78
		Sub Total LT Industry	1,524.89	6.50	32.738	2,127.73	12.96	90.22	46.08	0.09	2,277.08	2,093.82	29.53	0.09	-	-	-	1,678.53
		Sub Total LT Industry	1,576.78	6.55	47.450	3,105.81	39.20	126.85	71.86	0.32	3,344.04	2,883.06	40.85	0.32	-	-	-	1,996.59
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-
		Others	(568.89)	6.83	5.327	363.87	0.90	20.14	17.92	0.00	402.83	347.66	-	-	-	-	-	(513.72)
		Sub Total	(568.89)	6.83	5.327	363.87	0.90	20.14	17.92	-	402.83	347.66	-	-	-	-	-	(513.72)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	157.86	6.11	1.580	96.55	-	7.90	1.58	-	106.03	35.70	-	-	-	-	-	228.19
		Others	2,854.35	6.74	150.467	10,134.37	43.02	618.22	283.14	-	11,078.75	10,222.13	109.98	-	-	-	-	3,600.99
		Temporary Supply				15.59	-	0.37	0.07	-	16.03	16.03	-	-	-	-	-	(0.00)
		Sub Total	3,012.21	6.74	152.127	10,246.51	43.02	626.49	284.79	-	11,200.81	10,273.86	109.98	-	-	-	-	3,829.18
		HT Industry Above 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	1,278.94	6.48	205.258	13,291.95	15.16	961.78	692.93	-	14,961.82	13,198.78	234.39	-	-	-	-	2,807.59
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	4,740.26	6.40	207.419	13,270.00	4.44	911.36	789.54	-	14,975.34	12,732.67	237.78	-	-	-	-	6,745.15
		Others	662.71	6.21	228.543	14,199.67	34.33	1,081.82	389.73	-	15,705.55	14,084.40	73.66	-	-	-	-	2,210.20
		Temporary Supply				-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	6,681.91	6.36	641.220	40,761.62	53.93	2,954.96	1,872.20	-	45,642.71	40,015.85	545.83	-	-	-	-	11,762.940
		Sub Total HT Industry	9,125.23	6.43	798.674	51,372.00	97.85	3,601.59	2,174.91	-	57,246.35	50,637.37	655.81	-	-	-	15,078.40	
		Total Industrial (LT+HT)	10,702.01	6.44	846.124	54,477.81	137.05	3,728.44	2,246.77	0.32	60,590.39	53,520.43	696.66	0.32	-	-	17,074.99	
XI	RTS-6	Mixed Load (RTS-8)	206.51	7.29	6.938	505.68	1.99	1.83	-	-	509.50	485.45	4.05	-	-	-	226.51	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.002	0.06	-	0.02	-	-	0.08	-	-	-	-	-	0.08	
		Grand Total	55,021.31	6.15	1564.231	96,133.00	971.14	4,660.45	2,436.51	7.16	1,04,208.26	85,190.76	1,208.28	8.29	-	-	72,822.24	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of September-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total
VI	RTS-3	Public Water Works			0.000						-							
		Jal Sansthan	1,813.50	8.03	19.753	1585.50	1.20	16.91	0.00	0.00	1603.61	683.90	0.00				2733.21	
		Jal Nigam	351.03	8.09	1.097	88.70	0.08	0.98	0.00	0.00	89.76	0.00	3.81				436.98	
		Other Local Bodies	1,718.48	6.72	5.988	402.63	0.45	2.70	0.00	0.00	405.78	195.78	0.05				1928.43	
		Plastic Recycling Plant	(22.77)	9.24	0.380	35.11	0.01	0.22	0.00	0.00	35.34	0.12	0.00				12.45	
		Sub Total	3,860.23	7.76	27.217	2111.94	1.74	20.82	0.00	2134.50	879.80	3.86	0.00	0.00	0.00	0.00	5111.07	
VII	RTS-4	Private Tubewells	8,939.08	2.16	56.474	1218.03	154.10	11.41	0.00	0.08	1383.62	409.96	49.76	0.32	0.00	0.00	9862.66	
VIII	RTS-4 A	Agriculture Allied Activities	(86.80)	3.31	4.426	146.47	2.34	12.28	0.00	0.00	161.09	138.75	0.00	0.00	0.00	0.00	-64.45	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Aatta Chakki	592.92	6.46	5.872	379.41	8.02	9.47	6.65	0.04	403.60	378.97	0.00	0.13	0.00		617.43	
		other than Aatta Chakkies	543.42	7.80	4.947	385.71	4.98	9.96	4.98	0.07	405.70	341.08	6.95	0.07	0.00		601.03	
		LT Industry Above 25 KW	575.56	7.03	44.143	3104.42	34.06	137.98	42.30	0.03	3318.80	3175.19	4.57	0.03	0.00		714.57	
		Sub Total LT Industry	1,711.90	7.04	54.963	3869.54	47.07	157.41	53.94	0.14	4128.10	3895.23	11.52	0.22	0.00	0.00	0.00	1933.02
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Others	2,930.06	7.32	19.455	1423.41	1.52	88.33	19.02	0.00	1532.28	1474.67	0.00	0.00	0.00		2987.66	
		Sub Total	2,930.06	7.32	19.455	1423.41	1.52	88.33	19.02	0.00	1532.28	1474.67	0.00	0.00	0.00	0.00	0.00	2987.66
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	11.31	9.81	9.290	911.03	12.02	41.95	8.39	0.05	973.44	740.77	46.52	0.05			197.40	
		Others	(774.94)	7.52	374.966	28213.16	96.73	1792.62	357.72	0.03	30460.25	28993.89	0.00	0.05			691.38	
		Temporary Supply																
		Sub Total	(763.63)	7.58	384.256	29124.19	108.75	1834.57	366.11	0.08	31433.70	29734.66	46.52	0.10	0.00	0.00	0.00	888.79
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Steel Plants	1,622.40	7.57	130.083	9846.07	26.16	645.46	129.09	0.09	10646.87	9625.83	0.00	0.09			2643.36	
		Others	(1,210.47)	7.95	342.378	27208.96	61.95	1788.84	357.42	0.00	29417.16	26932.60	0.00	0.00			1274.09	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	2,224.05	6.82	128.429	8753.30	68.21	605.10	120.78	0.00	9547.39	7673.38	0.00	0.00			4098.06	
		Others	1,147.09	6.92	260.532	18030.80	12.33	1262.11	271.80	0.00	19577.04	18713.21	0.00	0.00			2010.91	
		Temporary Supply																
		Sub Total	3,783.07	7.41	861.422	63839.13	168.65	4301.51	879.09	0.09	69188.47	62945.02	0.00	0.09	0.00	0.00	0.00	10026.42
Sub Total HT Industry	5,949.50	7.46	1265.132	94386.73	278.92	6224.41	1264.22	0.17	102154.44	94154.36	46.52	0.19	0.00	0.00	0.00	13902.87		
		Total Industrial (LT+HT)	7,661.40	7.44	1320.095	98256.27	325.99	6381.82	1318.15	0.31	106282.54	98049.59	58.04	0.41	0.00	0.00	15835.90	
XI	RTS-6	Mixed Load (RTS-8)	(30.47)	6.91	35.658	2465.27	3.82	5.67			2474.76	2254.66	0.00	0.00	0.00		189.63	
XII	RTS-7	Railway Traction	(15.07)	7.08	34.535	2444.78	0.00	0.00			2444.78	2442.88	0.00	0.00	0.00		-13.17	
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIV	RTS-8	Electric Vehicle Charging Stations	0.01		0.119	7.76	0.03	0.19	0.12	0.00	8.10	4.70					3.41	
		Grand Total	89,372.82	6.83	2156.733	1,47,381.35	2,988.54	7,508.97	1,500.73	6.99	1,59,386.57	1,35,468.11	256.05	7.85	30.91	-	-	1,12,996.47

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of September-2023

US Nagar Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		BPL and Kutir Jyoti	1,460.67	3.53	30.147	1,063.80	143.56	43.09	-	-	1,250.45	893.36	1.56	1.10	-	-	1815.10
		Other Domestic Consumers	2,917.25	5.09	271.734	13,844.83	755.48	396.85	-	35.41	15,032.57	11,745.89	8.42	16.52	16.91	-	6162.08
		Serving Employees-UPCL	5.83	5.84	0.330	19.28	1.18	0.67	-	-	21.13	16.13	-	-	-	-	10.83
		Pensioners - UPCL	10.70	6.00	0.240	14.41	0.18	0.25	-	-	14.84	12.34	-	-	-	-	13.20
		Family Pensioners : UPCL	11.15	5.46	0.305	16.64	0.53	0.25	-	-	17.42	12.07	-	-	-	-	16.50
		Employees and Pensioners of UJVNL	(92.71)	5.98	0.303	18.12	0.35	0.49	-	28.61	47.57	10.71	-	-	-	-	-55.85
		Employees and Pensioners of PTCUL	(37.50)	5.40	0.082	4.43	0.24	0.08	-	7.54	12.29	3.93	-	-	-	-	-29.14
		Single Point Bulk Supply	4.48	6.85	7.907	541.55	1.04	22.27	-	-	564.86	537.39	-	-	-	-	31.95
		Temporary Supply	-	7.85	0.013	1.02	0.01	-	-	-	1.03	0.29	-	-	-	-	0.74
		Sub Total	4,279.87	4.99	311.061	15,524.08	902.57	463.95	-	71.56	16,962.16	13,232.11	9.98	17.62	16.91	-	7,965.41
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Govt/Charitable Institutes Upto 25 KW	83.23	6.87	1.419	97.47	2.08	1.63	1.38	0.01	102.57	112.26	0.06	0.35	-	-	73.13
		Govt/Charitable Institutes Above 25 KW	157.03	5.87	15.466	907.16	0.52	18.63	14.26	-	940.57	798.55	0.11	0.02	-	-	298.92
		Non Domestic Upto 25 KW	2,496.19	7.60	62.498	4,747.88	104.82	96.48	63.75	1.12	5,014.05	3,975.48	-	2.34	14.54	-	3517.88
		Non Domestic Above 25 KW	353.69	7.27	19.062	1,386.43	11.50	37.04	16.30	-	1,451.27	1,265.28	-	0.17	-	-	539.51
		Single Point Bulk Supply	11.21	7.44	1.574	117.11	0.12	4.39	1.47	-	123.09	112.52	-	-	-	-	21.78
		UPCL Offices & Sub Station	23.72	7.54	0.110	8.29	2.26	0.08	0.12	-	10.75	7.00	-	-	-	-	27.47
		UJVNL	(196.44)	4.50	0.016	0.72	-	-	-	177.13	177.85	0.30	-	-	-	-	-18.89
		PTCUL	(4.78)	4.33	0.012	0.52	0.23	-	0.05	-	0.80	-	-	-	-	-	-3.98
		Independent Advertisement Hoardings	-	6.50	0.002	0.13	-	-	-	-	0.13	0.05	-	-	-	-	0.08
		Temporary	66.62	13.43	0.254	34.12	0.05	0.64	0.19	-	35.00	39.75	-	-	-	-	61.87
		Sub Total	2,990.47	7.27	100.413	7,299.83	121.58	158.89	97.52	178.26	7,856.09	6,311.19	0.17	2.88	14.54	-	4,517.78
IV	RTS-3	Public Lamps	1,914.60	7.15	7.494	535.66	0.13	6.21	-	-	542.00	218.62	-	-	-	-	2237.98
v	RTS-3	Govt. Irrigation System upto 75 KW	4,887.18	7.87	5.540	436.06	0.02	0.18	-	-	436.26	98.05	-	-	-	-	5225.39
		Government Irrigation System above 75 KW	(55.22)	9.07	0.071	6.44	-	-	-	-	6.44	-	-	-	-	-	-48.78
		Sub Total	4,831.96	7.89	5.611	442.50	0.02	0.18	-	-	442.70	98.05	-	-	-	-	5,176.61

C.S.-4 For the Month of September-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./Unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,672.96	7.70	22.289	1,717.15	0.03	19.90		1,737.08	525.71	-	-	-	-	-	-	3884.33	
		Jal Nigam	(28.37)	7.77	1.222	94.94	-	0.71		95.65	23.87	-	-	-	-	-	-	43.41	
		Other Local Bodies	(501.61)	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-501.61	
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,142.98	7.71	23.511	1812.090	0.030	20.612	0.000	0.000	1832.732	549.58	0.000	0.000	0.000	0.000	3426.132		
VII	RTS-4	Private Tubewells	4,790.70	2.20	23.417	515.53	115.48	-	-	631.01	163.89	-	-	-	-	-	5257.82		
VIII	RTS-4 A	Agriculture Allied Activities	45.76	2.57	0.127	3.26	0.23	0.17	-	3.66	10.37	-	-	-	-	-	39.05		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Aatta Chakki	33.22	9.07	0.464	42.09	0.64	0.89	0.43	44.05	38.12	0.22	0.02	-	-	-	38.91		
		other than Aatta Chakkies	7.46	8.11	8.593	697.21	10.59	16.87	8.41	733.08	619.78	0.31	0.07	-	-	-	120.38		
		LT Industry Above 25 KW	(93.60)	6.70	45.950	3,077.03	24.26	150.48	41.35	3,293.12	3,059.33	-	0.11	-	-	-	140.08		
		Sub Total LT Industry	(52.93)	6.94	55.01	3,816.33	35.49	168.24	50.19	-	4,070.25	3,717.23	0.53	0.20	-	-	-	299.36	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(740.31)	7.49	14.429	1,081.35	4.94	25.11	5.03	1,116.43	1,040.55	-	-	-	-	-	-664.43		
		Sub Total	(740.31)	7.49	14.429	1,081.35	4.94	25.11	5.03	-	1,116.43	1,040.55	-	-	-	-	-	-664.43	
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(278.48)	7.32	231.939	16,978.34	49.72	1,157.40	234.28	18,419.74	17,500.41	0	0.39	-	-	-	640.46		
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	(278.48)	7.32	231.939	16,978.34	49.72	1,157.40	234.28	-	18,419.74	17,500.41	-	0.39	-	-	-	640.46	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(2,200.85)	8.08	275.069	22,238.56	53.29	602.99	124.02	45.25	23,064.11	20,417.77	-	-	-	-	-	445.49	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	1,174.30	6.77	27.089	1,833.83	99.90	136.03	27.21	-	2,096.97	1,997.54	-	-	-	-	-	1273.73	
		Others	(1,686.38)	6.54	336.757	22,016.22	72.51	2,294.95	488.25	-	24,871.93	23,065.54	-	-	-	-	-	120.01	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	(2,712.93)	7.21	638.915	46,088.61	225.70	3,033.97	639.48	45.25	50,033.01	45,480.85	-	-	-	-	-	1,839.23	
		Sub Total HT Industry	(3,731.72)	7.25	885.283	64,148.30	280.36	4,216.48	878.79	45.25	69,569.18	64,021.81	-	0.39	-	-	-	1,815.26	
				Total Industrial (LT+HT)	(3,784.64)	7.23	940.290	67,964.63	315.85	4,384.72	928.98	45.25	73,639.43	67,739.04	0.53	0.59	-	-	2,114.63
		XI	RTS-6	Mixed Load (RTS-8)	131.16	7.11	8.342	592.92	0.78	8.79	0.22	-	602.71	610.57	-	0.51	-	-	122.79
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Inter - State/ Country Suppy	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	39.74	-	-	100.74	
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	39.74	-	-	100.74		
XIV	RTS-8	Electric Vehicle Charging Stations															0.00		
		Grand Total	17,483.34	6.67	1420.266	94,690.50	1,456.67	5,043.53	1,026.72	295.07	1,02,512.49	88,933.42	10.68	21.60	71.19	-	30,958.95		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of September-2023
UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	12,173.05	5.07	360.32	18,259.53	986.50	534.00	0.00	5.09	19,785.12	14,388.21	295.04	5.48	-	-	-	17,269.43
		BPL and Kutir Jyoti	15,067.92	3.64	134.90	4,915.72	670.46	195.70	-	1.30	5,783.18	3,660.11	72.01	2.54	2.47	-	-	17,113.96
		Other Domestic Consumers	47,497.09	5.23	1,418.76	74,177.30	2,775.31	2,103.03	-	172.33	79,227.97	62,547.55	537.34	154.02	61.71	-	-	63,424.44
		Serving Employees-UPCL	1,120.34	5.94	6.67	396.35	11.65	9.97	-	24.23	442.21	228.35	19.29	24.23	-	-	-	1,290.67
		Pensioners - UPCL	392.79	5.64	3.56	200.59	4.12	5.06	-	-	209.76	137.24	5.06	1.81	-	-	-	463.51
		Family Pensioners : UPCL	190.79	5.83	1.82	106.04	1.61	2.41	-	0.01	110.07	47.41	21.85	-	-	-	-	231.60
		Employees and Pensioners of UJVNL	(1,391.48)	5.90	5.96	351.40	3.06	8.89	-	35.28	398.63	142.74	1.86	6.68	-	-	-	(1,144.13)
		Employees and Pensioners of PTCUL	(915.97)	5.68	2.92	165.92	5.08	4.20	-	9.41	184.61	78.27	1.80	1.87	-	-	-	(813.30)
		Single Point Bulk Supply	296.59	7.04	34.88	2,456.38	10.27	87.15	-	2.92	2,556.72	2,409.41	33.77	2.92	-	-	-	407.20
		Temporary Supply	472.32	5.16	11.56	596.02	13.46	16.97	0.02	2.78	629.25	488.35	27.62	2.78	-	-	-	582.82
		Sub Total	74,903.44	5.13	1,981.34	1,01,625.25	4,481.52	2,967.38	0.02	253.35	1,09,327.51	84,127.65	1,012.39	200.53	64.18	-	-	98,826.20
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	170.57		1.23	24.95	7.49	1.85	-	-	34.29	16.87	2.03	-	-	-	-	185.96
		Non Domestic Upto 1 KW	2.61		0.12	2.14	0.38	0.17	-	-	2.69	2.22	0.81	-	-	-	-	2.27
		Snow Bound Non Domestic 1-4 KW	13.27		0.11	2.94	0.38	0.14	-	-	3.46	0.95	-	-	-	-	-	15.78
		Non Domestic Above 4 KW	8.64		0.54	20.96	0.29	0.72	-	-	21.97	16.78	0.07	-	-	-	-	13.76
		Sub Total	195.09		2.00	50.99	8.54	2.88	-	-	62.41	36.82	2.91	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,401.01	6.60	11.43	754.28	17.16	14.52	13.30	1.09	800.34	622.24	38.76	1.44	-	-	-	1,538.92
		Govt/Charitable Institutes Above 25 KW	417.57	5.89	73.63	4,334.15	11.30	104.29	69.46	7.16	4,526.37	4,033.68	124.94	7.18	-	-	-	778.15
		Non Domestic Upto 25 KW	17,970.06	7.55	483.31	36,466.52	638.20	729.54	503.83	73.68	38,411.75	31,727.84	705.43	75.25	34.40	-	-	23,838.90
		Non Domestic Above 25 KW	5,183.37	7.54	298.27	22,497.21	136.12	697.35	290.00	47.06	23,667.75	21,174.74	331.43	47.32	0.20	-	-	7,297.43
		Single Point Bulk Supply	381.73	7.55	14.79	1,116.86	2.31	31.64	13.60	2.50	1,166.91	1,008.83	59.21	2.50	-	-	-	478.10
		UPCL Offices & Sub Station	1,203.70	6.80	6.03	409.68	21.97	8.72	5.66	-	446.03	55.07	3.21	-	-	-	-	1,591.46
		UJVNL	(191.92)	7.86	0.22	17.03	0.35	0.35	0.18	177.13	195.04	11.20	4.54	-	-	-	-	(12.62)
		PTCUL	201.02	8.43	0.18	14.92	2.78	0.08	0.21	-	17.98	10.73	0.62	-	-	-	-	207.65
		Independent Advertisement Hoardings	3.50		0.13	11.22	0.16	0.18	0.13	0.02	11.71	9.30	0.62	0.02	-	-	-	5.27
Temporary	2,847.68	8.55	68.47	5,853.28	31.75	170.68	63.18	1.12	6,120.02	5,689.08	459.94	1.13	-	-	-	2,817.54		
		Sub Total	29,417.74	7.47	956.44	71,475.14	862.09	1,757.35	959.55	309.76	75,363.90	64,342.69	1,728.71	134.84	34.60	-	-	38,540.80
IV	RTS-3	Public Lamps	8,169.61	7.10	31.86	2,261.46	43.12	37.45	0.15	1.17	2,343.34	876.41	75.80	1.16	-	-	-	9,559.58
v	RTS-3	Govt. Irrigation System upto 75 KW	23,224.17	7.73	66.89	5,173.71	9.08	0.35	-	-	5,183.14	246.57	0.97	-	-	-	-	28,159.78
		Government Irrigation System above 75 KW	2,901.93	7.90	6.55	517.90	(11.02)	-	-	-	506.88	1.52	-	-	-	-	-	3,407.29
		Sub Total	26,126.10	7.75	73.44	5,691.61	(1.94)	0.35	-	-	5,690.02	248.09	0.97	-	-	-	-	31,567.07

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of September-2023
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
VI	RTS-3	Public Water Works	-																
		Jal Sansthan	26,384.70	7.46	228.58	17,050.48	29.82	181.83	-	0.60	17,262.74	4,611.65	3,277.26	0.60	-	-	-	35,757.92	
		Jal Nigam	3,629.94	7.65	18.44	1,410.26	0.08	13.56	-	-	1,423.90	373.01	18.62	-	-	-	-	4,662.21	
		Other Local Bodies	(980.57)	10.61	14.44	1,532.24	0.68	8.97	-	-	1,541.89	407.23	13.84	-	-	-	-	140.25	
		Plastic Recycling Plant	(17.55)	9.44	0.40	37.85	0.01	0.22	-	-	38.08	2.12	-	-	-	-	-	18.41	
		Sub Total	29,016.51	7.65	261.86	20,030.83	30.59	204.59	-	0.60	20,266.61	5,394.01	3,309.72	0.60	-	-	-	40,578.79	
VII	RTS-4	Private Tubewells	20,844.78	2.28	111.62	2,547.83	287.78	11.45	-	0.09	2,847.15	961.49	173.24	0.33	0.38	-	-	22,556.49	
VIII	RTS-4 A	Agriculture Allied Activities	41.26	3.05	17.93	546.42	13.82	27.42	-	0.01	587.67	528.48	46.04	0.01	-	-	-	54.41	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.01	0.43	0.04	0.01	0.01	-	0.49	0.01	-	-	-	-	-	0.48	
		Aatta Chakki	1,353.02	7.08	11.45	810.34	18.57	26.23	18.04	0.16	873.35	783.61	14.52	0.26	0.72	-	-	1,427.26	
		other than Aatta Chakkies	476.74	7.52	30.23	2,271.51	40.14	61.89	35.28	0.48	2,409.30	1,921.61	47.73	0.55	-	-	-	916.16	
		LT Industry Above 25 KW	2,030.03	6.80	140.48	9,552.95	81.75	430.74	145.01	0.21	10,210.66	9,551.19	76.52	0.31	1.14	-	-	2,611.53	
		Sub Total LT Industry	3,859.78	6.94	182.16	12,635.23	140.50	518.87	198.34	0.85	13,493.80	12,256.41	138.77	1.11	1.86	-	-	-	4,955.43
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	7,277.67	7.39	40.60	3,002.26	8.13	138.40	43.05	0.11	3,191.95	2,980.86	0.14	0.11	-	-	-	7,488.50	
		Sub Total	7,277.67	7.39	40.60	3,002.26	8.13	138.40	43.05	0.11	3,191.95	2,980.86	0.14	0.11	-	-	-	7,488.50	
		HT Industry Upto 1000 KVA Non Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	200.04	9.14	13.37	1,222.26	13.47	60.63	12.13	0.05	1,308.54	996.82	52.03	0.05	-	-	-	459.67	
		Others	1,783.83	7.34	876.81	64,381.46	215.06	4,130.67	988.56	0.13	69,715.88	66,012.31	262.00	0.54	-	-	-	5,224.86	
		Temporary Supply	-	#DIV/0!	-	15.59	-	0.37	0.07	-	16.03	16.03	-	-	-	-	-	-	(0.00)
		Sub Total	1,983.87	7.37	890.26	65,619.31	228.53	4,191.67	1,000.76	0.18	71,040.45	67,025.16	314.03	0.59	-	-	-	-	5,684.54
		HT Industry Above 1000 KVA Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,622.40		130.08	9,846.07	26.16	645.46	129.09	0.09	10,646.87	9,625.83	-	0.09	-	-	-	-	2,643.36
		Others	(1,682.46)	7.62	853.84	65,102.77	147.08	3,480.14	1,205.30	45.25	69,980.53	62,973.93	239.68	-	-	-	-	-	5,084.46
		HT Industry Above 1000 KVA Non Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,355.21	6.63	467.91	31,005.79	312.84	2,172.50	1,041.54	-	34,532.67	29,668.77	305.20	-	-	-	-	-	21,913.91
		Others	40.41	6.65	929.87	61,864.92	123.07	5,148.91	1,252.03	0.01	68,388.94	63,471.29	88.48	0.01	-	-	-	-	4,869.56
Temporary Supply	-	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub Total	17,335.56	7.05	2,381.70	1,67,819.55	609.15	11,447.01	3,627.96	45.35	1,83,549.02	1,65,739.82	633.36	0.10	-	-	-	-	34,511.29		
Sub Total HT Industry	26,597.10	7.14	3,312.57	2,36,441.12	845.81	15,777.08	4,671.77	45.64	2,57,781.42	2,35,745.85	947.53	0.80	-	-	-	-	47,684.34		
Total Industrial (LT+HT)	30,456.88	7.13	3,494.73	2,49,076.35	986.31	16,295.95	4,870.11	46.49	2,71,275.22	2,48,002.26	1,086.30	1.91	1.86	-	-	-	52,639.77		
XI	RTS-6	Mixed Load (RTS-8)	811.60	7.05	89.45	6,309.23	28.76	137.90	-	0.26	7.32	6,483.47	5,865.22	120.60	7.83	-	-	1,301.42	
XII	RTS-7	Railway Traction	(15.07)	7.08	34.54	2,444.78	-	-	-	-	2,444.78	2,442.88	-	-	-	-	-	(13.17)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	39.74	-	-	100.74	
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	39.74	-	-	143.56	
XIV	RTS-8	Electric Vehicle Charging Stations	1.54		0.23	14.80	0.08	0.37	0.23	-	15.48	8.21	2.26	0.01	-	-	-	6.54	
		Grand Total	2,20,152.78	6.55	7,055.433	4,62,074.69	6,740.67	21,443.094	5,830.32	618.79	4,96,707.56	4,12,834.21	7,558.94	347.21	140.76	-	-	2,95,979.23	