

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2023

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic.also.	379.11	4.74	38.497	1,823.450	18.720	57.850	-	3.450	1,903.47	1,526.75	25.20	3.45	-	-	-	727.18
		BPL and Kutir Jyoti	3,933.06	3.07	25.895	794.050	79.970	35.710	-	0.350	910.08	605.16	4.07	0.37	-	-	-	4,233.54
		Other Domestic Consumers	6,570.38	4.97	258.849	12,858.260	232.730	392.770	-	25.830	13,509.59	11,042.26	257.50	25.83	23.31	-	-	8,731.07
		Serving Employees-UPCL	594.27	5.63	1.616	90.930	2.560	2.330	-	8.980	104.80	47.51	9.92	8.98	-	-	-	632.66
		Pensioners - UPCL	63.06	6.44	0.359	23.130	0.330	0.510	-	-	23.97	4.94	1.52	-	-	-	-	80.57
		Family Pensioners : UPCL	218.38	6.50	0.516	33.530	0.280	0.820	-	-	34.63	16.69	0.39	-	-	-	-	235.93
		Employees and Pensioners of UJVNL	(1,360.35)	5.89	2.168	127.720	1.090	3.230	-	2.290	134.33	36.74	0.01	2.29	-	-	-	(1,265.06)
		Employees and Pensioners of PTCUL	(638.25)	5.70	0.757	43.180	0.370	1.070	-	0.690	45.31	10.82	0.70	0.69	-	-	-	(605.15)
		Single Point Bulk Supply	55.46	7.22	6.780	489.590	3.260	16.850	-	0.460	510.16	443.44	30.67	0.46	-	-	-	91.05
		Temporary Supply	150.14	5.01	2.238	112.200	2.260	3.350	-	0.240	118.05	102.69	7.08	0.24	-	-	-	158.18
		Sub Total	9,965.26	4.86	337.675	16,396.04	341.57	514.49	-	42.29	17,294.39	13,837.00	337.06	42.31	23.31	-	-	13,019.97
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	170.57	1.89	0.699	13.220	3.430	1.040	-	-	17.69	10.28	1.23	-	-	-	-	176.75
		Non Domestic Upto 1 KW	2.61	1.98	0.081	1.600	0.320	0.120	-	-	2.04	1.80	0.81	-	-	-	-	2.04
		Snow Bound Non Domestic 1-4 KW	13.27	2.96	0.070	2.070	0.300	0.100	-	-	2.47	0.62	-	-	-	-	-	15.12
		Non Domestic Above 4 KW	8.64	3.72	0.316	11.770	0.160	0.470	-	-	12.40	9.61	-	-	-	-	-	11.43
				Sub Total	195		1.166	28.66	4.21	1.73	-	-	34.60	22.31	2.04	-	-	-
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	675.97	6.28	2.596	163.010	4.230	3.620	2.610	0.330	173.80	118.83	16.47	0.33	-	-	-	714.14
		Govt/ Charitable Institutes Above 25 KW	280.20	5.69	18.162	1,032.970	2.800	27.710	17.530	2.390	1,083.40	816.69	78.09	2.39	-	-	-	466.43
		Non Domestic Upto 25 KW	6,167.01	7.58	104.866	7,947.230	100.160	159.900	101.340	17.810	8,326.44	6,507.09	200.47	17.81	5.92	-	-	7,762.16
		Non Domestic Above 25 KW	747.23	7.54	71.582	5,398.170	19.910	173.720	69.030	11.810	5,672.64	4,816.97	104.39	11.81	0.20	-	-	1,486.50
		Single Point Bulk Supply	253.71	7.58	4.557	345.530	0.430	8.500	4.430	0.780	359.67	279.13	10.68	0.78	-	-	-	322.79
		UPCL Offices & Sub Station	85.39	6.52	0.464	30.240	2.080	0.780	0.370	-	33.47	5.14	1.91	-	-	-	-	111.81
		UJVNL	4.52	9.63	0.063	6.070	0.080	0.120	0.070	-	6.34	3.09	0.45	-	-	-	-	7.32
		PTCUL	1.54	11.21	0.024	2.690	-	-	0.020	-	2.71	2.21	-	-	-	-	-	2.04
		Independent Advertisement Hoardings	3.50	8.27	0.066	5.460	0.120	0.100	0.060	0.010	5.75	4.91	0.21	0.01	-	-	-	4.12
		Temporary	2,161.37	8.84	30.095	2,661.790	17.050	81.690	28.430	0.330	2,789.29	2,302.74	175.66	0.33	-	-	2,471.93	
		Sub Total	10,380.44	7.57	232.475	17,593.16	146.86	456.14	223.89	33.46	18,453.51	14,856.80	588.33	33.46	6.12	-	13,349.24	
IV	RTS-3	Public Lamps	899.15	7.71	4.810	370.710	0.030	3.860	-	0.020	374.62	90.18	6.78	0.02	-	-	1,176.79	
v	RTS-3	Govt. Irrigation System upto 75 KW	6,904.77	7.32	10.367	759.080	-	-	-	-	759.08	4.62	0.97	-	-	-	7,658.26	
		Government Irrigation System above 75 KW	662.58	8.00	1.016	81.250	-	-	-	-	81.25	-	-	-	-	-	743.83	
		Sub Total	7,567.35	7.38	11.383	840.33	-	-	-	-	840.33	4.62	0.97	-	-	-	8,402.09	

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of June-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	10,661.70	7.27	70.455	5,121.590	-	55.530	-	0.560	5,177.68	1,057.470	1,043.300	0.560	-	-	-	13,738.05	
		Jal Nigam	1,403.05	6.64	3.477	230.790	-	2.620	-	-	233.41	57.860	14.810	-	-	-	-	1,563.79	
		Other Local Bodies	598.48	7.76	4.524	351.040	-	3.350	-	-	354.39	90.390	2.300	-	-	-	-	860.18	
		Plastic Recycling Plant	(0.01)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.01)
		Sub Total		12,663.22	7.27	78.456	5,703.42	-	61.50	-	0.56	5,765.48	1,205.72	1,060.41	0.56	-	-	-	16,162.01
VII	RTS-4	Private Tubewells	169.42	2.53	2.572	65.010	1.640	0.020	-	66.67	14.53	5.87	-	0.38	-	-	215.31		
VIII	RTS-4 A	Agriculture Allied Activities	8.52	3.10	1.245	38.550	0.280	3.470	-	0.010	42.31	33.61	1.21	0.01	-	-	16.00		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	0.005	0.300	0.020	0.010	-	-	0.33	0.01	-	-	-	-	-	0.32	
		Aatta Chakki	522.65	8.61	0.934	80.430	1.740	1.730	1.050	0.040	84.99	62.180	0.350	0.030	-	-	-	545.08	
		other than Aatta Chakkies	78.20	8.18	2.569	210.020	2.340	5.370	2.480	-	220.21	204.740	13.780	-	-	-	-	79.89	
		LT Industry Above 25 KW	23.18	7.03	8.324	585.180	4.860	24.530	7.230	0.040	621.84	546.370	17.620	0.040	1.140	-	-	79.85	
		Sub Total LT Industry		624.03	7.41	11.827	875.93	8.96	31.64	10.76	0.08	927.37	813.30	31.75	0.07	1.14	-	-	705.14
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,656.81	9.22	0.740	68.210	0.270	2.500	0.540	0.020	71.54	59.630	0.140	0.020	-	-	-	5,668.56	
		Sub Total		5,656.81	9.22	0.740	68.21	0.27	2.50	0.54	0.02	71.54	59.63	0.14	0.02	-	-	-	5,668.56
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	30.87	8.42	1.200	101.020	0.630	4.920	0.980	-	107.55	106.220	4.730	-	-	-	-	27.47	
		Others	(17.10)	7.37	59.354	4,373.470	10.150	281.520	56.710	1.820	4,723.67	4,349.910	60.500	1.820	-	-	-	294.34	
		Sub Total		13.77	7.39	60.554	4,474.49	10.78	286.49	57.69	1.82	4,831.22	4,456.13	65.23	1.82	-	-	-	321.81
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	449.92	7.45	15.512	1,155.150	8.210	64.960	15.450	-	1,243.77	1,131.790	1.360	-	-	-	-	560.54	
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,216.60	6.57	61.548	4,041.880	67.500	304.810	60.970	-	4,475.16	4,063.270	44.650	-	-	-	-	9,583.84	
		Others	(83.01)	7.14	51.350	3,666.610	1.850	249.340	50.400	0.330	3,968.53	3,348.480	10.750	0.330	-	-	-	525.96	
		Sub Total		9,583.51	6.90	128.410	8,863.64	77.56	619.11	126.82	0.33	9,687.46	8,543.54	56.76	0.33	-	-	-	10,670.34
Sub Total HT Industry		15,254.09	7.07	189.704	13,406.34	88.61	908.10	185.05	2.17	14,590.22	13,059.30	122.13	2.17	-	-	-	16,660.71		
\		Total Industrial (LT+HT)	15,878.12	7.09	201.531	14,282.27	97.57	939.74	195.81	2.25	15,517.59	13,872.60	153.88	2.24	1.14	-	-	17,365.85	
XI	RTS-6	Mixed Load (RTS-8)	504.40	6.99	18,019	1,259.890	12,940	14,280	-	2,410	1,289.52	1,136.650	38.860	2,410	-	-	-	616.00	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total		42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	1.53	-	0.057	3.540	0.030	0.080	0.060	-	3.71	1.390	1.060	-	-	-	-	2.79	
		Grand Total	58,275.32	6.36	889.338	56,581.58	605.13	1,995.31	419.76	81.00	59,682.73	45,075.41	2,196.47	81.01	30.95	-	-	70,574.21	

C.S.-4 For the Month of June-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against Misc. Charges	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.								Total
VI	RTS-3	Public Water Works																
		Jal Sansthan	11,236.54	7.56	20.869	1,576.98	20.79	17.20	-	-	1,614.97	511.37	0.00	0.00	0.00	0.00	0.00	12,340.14
		Jal Nigam	1,904.23	7.65	3.949	302.13	-	2.71	-	-	304.84	90.00	0.00	0.00	0.00	0.00	0.00	2,119.07
		Other Local Bodies	(2,795.92)	7.93	0.113	8.96	-	0.06	-	-	9.02	13.80	0.00	0.00	0.00	0.00	0.00	(2,800.70)
		Plastic Recycling Plant	5.23	13.05	0.021	2.74	-	-	-	-	2.74	2.00	0.00	0.00	0.00	0.00	0.00	5.97
		Sub Total	10,350.08	7.58	24.952	1,890.81	20.79	19.97	-	-	1,931.57	617.17	-	-	-	-	11,664.48	
VII	RTS-4	Private Tubewells	6,945.58	2.58	28.208	726.59	16.22	-	-	-	742.81	309.69	9.44	-	-	-	7,369.26	
VIII	RTS-4 A	Agriculture Allied Activities	73.78	2.87	4.699	135.02	5.33	2.01	-	-	142.36	127.14	-	-	-	-	89.00	
IX	RTS-5	LT & HT Industry upto 25 KW	-														-	
		Aatta Chakki	204.23	6.84	1.631	111.58	3.15	6.24	4.32	-	125.29	102.56	0.06	-	-	-	226.90	
		other than Aatta Chakkies	(152.34)	7.14	4.637	331.19	10.24	11.81	6.09	-	359.33	247.79	-	-	-	-	(40.80)	
		LT Industry Above 25 KW	1,524.89	6.44	14.650	943.41	6.39	41.34	16.04	-	1,007.18	948.81	0.02	-	-	-	1,583.24	
		Sub Total LT Industry	1,576.78	6.63	20.918	1,386.18	19.78	59.39	26.45	-	1,491.80	1,299.16	0.08	-	-	-	1,769.34	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-														-	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	
		Others	(568.89)	6.73	3.047	204.92	0.90	9.81	7.14	0.00	222.77	215.77	-	-	-	-	(561.89)	
		Sub Total	(568.89)	6.73	3.047	204.92	0.90	9.81	7.14		222.77	215.77	-	-	-	-	(561.89)	
		HT Industry Upto 1000 KVA Non Continuous	-															-
		Steel Plants	157.86	5.70	0.730	41.59	-	3.65	0.73	-	45.97	34.46	-	-	-	-	-	169.37
		Others	2,854.35	6.56	80.133	5,258.10	19.11	278.11	62.99	-	5,618.31	4,532.15	-	-	-	-	3,940.51	
		Sub Total	3,012.21	6.55	80.863	5,299.69	19.11	281.76	63.72	-	5,664.28	4,566.61	-	-	-	-	4,109.88	
		HT Industry Above 1000 KVA Continuous	-															-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	1,278.94	6.41	105.595	6,769.64	11.31	476.37	107.89	-	7,365.21	5,542.56	-	-	-	-	3,101.59	
		HT Industry Above 1000 KVA Non	-															-
		Steel Plants	4,740.26	6.34	114.223	7,244.26	0.92	513.23	243.63	-	8,002.04	6,016.55	-	-	-	-	6,725.75	
		Others	662.71	6.00	107.844	6,468.89	20.67	512.04	118.57	-	7,120.17	5,520.50	-	-	-	-	2,262.38	
		Sub Total	6,681.91	9.22	222.067	20,482.79	32.90	1,501.64	470.09	-	22,487.42	17,079.61	-	-	-	-	12,089.72	
Sub Total HT Industry	9,125.23	6.31	411.572	25,987.40	52.91	1,793.21	540.95	-	28,374.47	21,861.99	-	-	-	-	15,637.71			
		Total Industrial (LT+HT)	10,702.01	6.33	432.490	27,373.58	72.69	1,852.60	567.40	29,866.27	23,161.15	0.08	-	-	-	17,407.05		
XI	RTS-6	Mixed Load (RTS-8)	206.51	7.16	3.534	253.04	1.70	1.04	-	-	255.78	225.82	4.03	-	-	-	232.44	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
		Grand Total	55,021.31	6.02	770.187	46,347.09	437.51	2,267.19	642.97	1.08	49,695.84	36,396.76	52.21	1.51	-	-	68,266.67	

C.S.-4 For the Month of June-2023

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						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.								Total
VI	RTS-3	Public Water Works																
		Jal Sansthan	1,813.50	8.40	9.549	802.31	1.10	8.17	0.00	0.00	811.57	118.60	0.00	0.00	0.00	0.00	0.00	2,506.47
		Jal Nigam	351.03	7.99	0.642	51.31	0.08	0.57	0.00	0.00	51.96	0.00	2.42	0.00	0.00	0.00	0.00	400.57
		Other Local Bodies	1,718.48	7.39	2.747	203.02	0.12	1.28	0.00	0.00	204.42	56.24	0.00	0.00	0.00	0.00	0.00	1,866.65
		Plastic Recycling Plant	(22.77)	8.74	0.105	9.16	0.00	0.09	0.00	0.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	(13.52)
		Sub Total	3,860.23	8.17	13.043	1065.80	1.30	10.11	0.00	0.00	1077.20	174.84	2.42	0.00	0.00	0.00	4,760.17	
VII	RTS-4	Private Tubewells	8,939.08	2.30	27.180	623.87	79.81	0.08	0.00	0.00	703.75	259.15	34.19	0.24	0.00	0.00	0.00	9,349.26
VIII	RTS-4 A	Agriculture Allied Activities	(86.80)	3.35	1.941	64.96	0.96	5.38	0.00	0.00	71.30	48.98	0.00	0.00	0.00	0.00	(64.47)	
IX	RTS-5	LT & HT Industry upto 25 KW	-															
		Aatta Chakki	592.92	8.43	2.422	204.10	4.31	5.29	4.59	0.03	218.32	188.08	0.00	0.11	0.00	0.00	0.00	623.05
		other than Aatta Chakkies	543.42	7.71	2.304	177.70	2.31	4.61	2.30	0.05	186.97	140.28	0.00	0.05	0.00	0.00	0.00	590.06
		LT Industry Above 25 KW	575.56	6.79	21.396	1453.88	14.69	66.19	21.30	0.01	1556.06	1425.61	0.00	0.01	0.00	0.00	0.00	706.00
		Sub Total LT Industry	1,711.90	7.03	26.123	1835.68	21.31	76.09	28.18	0.09	1961.35	1753.96	0.00	0.17	0.00	0.00	0.00	1,919.11
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-															
		Steel Plants	-	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		Others	2,930.06	7.14	9.873	705.16	0.85	42.98	9.94	0.00	758.93	705.50	0.00	0.00	0.00	0.00	0.00	2,983.48
		Sub Total	2,930.06	7.14	9.873	705.16	0.85	42.98	9.94	0.00	758.93	705.50	0.00	0.00	0.00	0.00	0.00	2,983.48
		HT Industry Upto 1000 KVA Non Continuous	-															
		Steel Plants	11.31	9.81	4.414	432.89	4.96	20.01	4.00	0.00	461.86	293.99	46.52	0.00	0.00	0.00	0.00	132.66
		Others	(774.94)	7.33	180.884	13263.88	44.17	869.35	173.02	0.03	14350.45	13179.85	0.00	0.05	0.00	0.00	0.00	395.61
		Sub Total	(763.63)	7.39	185.298	13696.77	49.13	889.36	177.02	0.03	14812.31	13473.85	46.52	0.05	0.00	0.00	0.00	528.27
		HT Industry Above 1000 KVA Continuous	-															
		Steel Plants	1,622.40	7.30	65.466	4781.67	15.19	324.77	64.95	0.07	5186.66	4248.29	0.00	0.07	0.00	0.00	0.00	2,560.70
		Others	(1,210.47)	7.54	164.591	12414.94	29.21	819.11	163.55	0.00	13426.80	11169.09	0.00	0.00	0.00	0.00	0.00	1,047.24
		HT Industry Above 1000 KVA Non Continuous Process	-															
		Steel Plants	2,224.05	6.92	67.937	4697.97	27.30	334.43	66.84	0.00	5126.53	3830.93	0.00	0.00	0.00	0.00	0.00	3,519.65
		Others	1,147.09	6.97	129.375	9019.29	5.39	642.29	147.68	0.00	9814.65	8312.43	0.00	0.00	0.00	0.00	0.00	2,649.31
		Sub Total	3,783.07	15.67	197.312	30,913.87	77.09	2,120.59	443.02	0.07	33,554.64	27,560.74	-	0.07	-	-	-	9,776.90
		Sub Total HT Industry	5,949.50	7.28	622.540	45,315.80	127.07	3,052.93	629.98	0.10	49,125.88	41,740.08	46.52	0.12	-	-	-	13,288.66
		Total Industrial (LT+HT)	7,661.40	7.27	648.662	47151.48	148.38	3129.02	658.16	0.19	51087.23	43494.04	46.52	0.29	0.00	0.00	0.00	15207.77
XI	RTS-6	Mixed Load (RTS-8)	(30.47)	6.74	14.731	992.37	1.96	1.92	0.00	0.00	996.25	806.94	0.00	0.00	0.00	0.00	158.84	
XII	RTS-7	Railway Traction	(15.07)	6.74	17.905	1206.08	0.00	0.00	0.00	0.00	1206.08	1204.08	0.00	0.00	0.00	0.00	(13.07)	
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			-	
		Himachal	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			-	
		U.P.	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			-	
			-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			-	
		Nepal	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			-	
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-		
XIV	RTS-8	Electric Vehicle Charging Stations	0.01	6.24	0.037	2.31	0.00	0.06	0.03	0.00	2.40	1.22	0.00	0.00	0.00	0.00	1.19	
		Grand Total	89,372.82	6.77	990.477	67023.04	1153.52	3574.50	739.64	3.51	72494.21	57874.48	98.93	4.37	21.42	0.00	0.00	1,03,867.83

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2023

US Nagar Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,460.67	3.16	13.206	417.03	58.64	18.20	-	-	493.87	368.87	0.93	0.38	-	0	-	1,584.36
		Other Domestic Consumers	2,917.25	4.73	112.177	5,304.43	280.32	156.67	-	-	5,741.42	4,659.11	5.50	0.76	-	13.34	-	3,979.96
		Serving Employees-UPCL	5.83	5.50	0.202	11.11	0.67	0.47	-	-	12.25	8.73	-	-	-	-	-	9.35
		Pensioners - UPCL	10.70	4.35	0.140	6.09	0.02	0.13	-	-	6.24	4.79	-	-	-	-	-	12.15
		Family Pensioners : UPCL	11.15	4.49	0.174	7.81	0.11	0.13	-	-	8.05	4.90	-	-	-	-	-	14.30
		Employees and Pensioners of UJVNL	(92.71)	5.75	0.127	7.30	0.23	0.23	-	27.76	36.37	2.76	-	-	-	-	-	(59.10)
		Employees and Pensioners of PTCUL	(37.50)	5.07	0.029	1.47	0.09	0.01	-	7.54	9.11	1.08	-	-	-	-	-	(29.47)
		Single Point Bulk Supply	4.48	6.41	3.079	197.39	0.32	8.29	-	-	206.00	174.61	-	-	-	-	-	35.87
		Temporary Supply	-	-	0.012	0.95	0.01	-	-	-	0.96	0.26	-	-	-	-	-	0.70
		Sub Total	4,279.87	4.61	129.146	5,953.58	340.41	184.14	-	35.30	6,514.28	5,225.11	6.43	1.14	-	13.34	-	5,548.12
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	83.23	6.77	0.675	45.71	1.01	0.73	0.69	-	48.14	69.57	0.06	0.01	-	-	-	61.73
		Govt/Charitable Institutes Above 25 KW	157.03	5.84	6.418	374.62	0.17	8.06	5.84	-	388.69	279.63	0.11	0.01	-	-	-	265.97
		Non Domestic Upto 25 KW	2,496.19	7.61	29.038	2,209.74	47.20	45.06	30.01	1.12	2,333.13	1,643.62	-	0.17	-	13.97	-	3,171.56
		Non Domestic Above 25 KW	353.69	7.31	7.980	583.42	4.98	15.68	7.10	-	611.18	531.94	-	-	-	-	-	432.93
		Single Point Bulk Supply	11.21	-	0.661	48.41	0.03	1.77	0.61	-	50.82	42.11	-	-	-	-	-	19.92
		UPCL Offices & Sub Station	23.72	7.51	0.053	3.98	1.12	0.04	0.06	-	5.20	4.00	-	-	-	-	-	24.92
		UJVNL	(196.44)	4.00	0.007	0.28	-	-	-	177.13	177.41	0.12	-	-	-	-	-	(19.15)
		PTCUL	(4.78)	5.00	0.006	0.30	0.12	-	0.03	-	0.45	-	-	-	-	-	-	(4.33)
		Independent Advertisement Hoardings	-	-	0.002	0.15	-	-	-	-	0.15	0.04	-	-	-	-	-	0.11
Temporary	66.62	14.88	0.156	23.21	-	0.45	0.16	-	23.82	23.49	-	-	-	-	-	66.95		
		Sub Total	2,990.47	7.31	44.996	3,289.82	54.63	71.79	44.50	178.25	3,639.00	2,594.52	0.17	0.19	-	13.97	-	4,020.62
IV	RTS-3	Public Lamps	1,914.60	7.18	2.759	198.19	0.02	2.38	-	-	200.59	137.04	-	-	-	0	-	1,978.15
v	RTS-3	Govt. Irrigation System upto 75 KW	4,887.18	8.47	2.332	197.44	-	0.18	-	-	197.62	97.57	-	-	-	-	-	4,987.23
		Government Irrigation System above 75 KW	(55.22)	23.47	0.017	3.99	-	-	-	-	3.99	-	-	-	-	-	-	(51.23)
		Sub Total	4,831.96	8.58	2.349	201.43	-	0.18	-	-	201.61	97.57	-	-	-	-	-	4,936.00

C.S.-4 For the Month of June-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Misc. (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,672.96	7.85	11,276	885.02	-	10.46	-	-	895.48	137.25	-	-	-	-	-	3,431.19	
		Jal Nigam	(28.37)	6.97	0,722	50.34	-	0.34	-	-	50.68	-	-	-	-	-	-	22.31	
		Other Local Bodies	(501.61)		-	-	-	-	-	-	-	-	-	-	-	-	-	(501.61)	
		Plastic Recycling Plant	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	2,142.98	7.80	11,998	935.360	0.000	10.802	0.000		946.162	137.25	0.000	0.000	0.000	0.000	2,951.89		
VII	RTS-4	Private Tubewells	4,790.70	2.20	5,760	126.82	47.05	-	-	-	173.87	119.50	-	-	-	-	4,845.07		
VIII	RTS-4 A	Agriculture Allied Activities	45.76	2.45	0,083	2.03	0.15	0.11	-	-	2.29	5.33	-	-	-	-	42.72		
IX	RTS-5	LT & HT Industry upto 25 KW	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	33.22	9.33	0,219	20.44	0.30	0.42	0.22	-	21.38	16.62	0.14	-	-	-	-	37.83	
		other than Aatta Chakkies	7.46	9.26	4,042	374.11	4.08	7.76	3.89	-	389.84	261.53	0.17	0.01	-	-	-	135.59	
		LT Industry Above 25 KW	(93.60)	6.60	23,028	1,520.22	10.85	74.78	20.57	-	1,626.42	1,386.70	-	-	-	-	-	146.12	
		Sub Total LT Industry	(52.93)	7.02	27,289	1,914.77	15.23	82.96	24.68	-	2,037.64	1,664.85	0.31	0.01	-	-	-	319.54	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(740.31)	8.11	5,829	472.79	2.48	12.65	2.53	-	490.45	459.57	-	-	-	-	-	(709.43)	
		Sub Total	(740.31)	8.11	5,829	472.79	2.48	12.65	2.53	-	490.45	459.57	-	-	-	-	-	(709.43)	
		HT Industry Upto 1000 KVA Non Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	(278.48)	7.13	115,024	8,199.50	24.33	569.07	114.00	-	8,906.90	7,863.13	-	-	-	-	-	765.29	
		Sub Total	(278.48)	7.13	115,024	8,199.50	24.33	569.07	114.00	0.00	8,906.90	7,863.13	0.00	0.00	0.00	0.00	0.00	765.29	
		HT Industry Above 1000 KVA Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(2,200.85)	8.02	137,372	11,014.56	36.57	317.95	64.27	-	11,433.35	8,616.48	-	-	-	-	-	616.02	
		HT Industry Above 1000 KVA Non Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,174.30	7.27	14,202	1,032.17	46.90	73.23	14.65	-	1,166.95	915.52	-	-	-	-	-	1,425.73	
		Others	(1,686.38)	6.16	166,534	10,258.37	31.33	1,077.81	238.48	-	11,605.99	9,895.89	-	-	-	-	-	23.72	
		Sub Total	(2,712.93)	7.01	318,108	22,305.10	114.80	1,468.99	317.40	-	24,206.29	19,427.89	-	-	-	-	-	2,065.47	
Sub Total HT Industry	(3,731.72)	7.06	438,961	30,977.39	141.61	2,050.71	433.93	-	33,603.64	27,750.59	-	-	-	-	-	2,121.33			
		Total Industrial (LT+HT)	(3,784.64)	7.05	466,250	32,892.16	156.84	2,133.67	458.61	-	35,641.28	29,415.44	0.31	0.01	-	-	2,440.88		
XI	RTS-6	Mixed Load (RTS-8)	131.16	7.06	4,060	286.73	0.48	3.69	0.22	-	291.07	299.06	-	-	-	-	123.17		
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Inter - State/ Country Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48		
XIV	RTS-8	Electric Vehicle Charging Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Grand Total	17,483.34	6.58	667,401	43,886.12	599.59	2,406.76	503.33	213.55	47,610.15	38,030.82	6.91	1.34	-	27.31	-	27,027.11	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of June-2023

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against Misc. (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	12,173.05	5.06	130.17	6,580.85	301.60	204.74	0.00	3.45	7,090.63	5,123.93	25.20	3.84	-	-	-	14,110.70
		BPL and Kutir Jyoti	15,067.92	3.34	58.57	1,953.69	271.46	83.56	-	0.41	2,309.12	1,488.95	7.97	0.89	-	-	-	15,879.24
		Other Domestic Consumers	47,497.09	4.98	603.44	30,050.25	1,122.19	889.94	-	28.33	32,090.72	24,907.60	276.34	29.37	33.45	13.34	-	54,327.70
		Serving Employees-UPCL	1,120.34	5.54	3.18	176.45	6.73	4.70	-	8.98	196.85	112.72	10.19	8.98	-	-	-	1,185.29
		Pensioners - UPCL	392.79	5.47	1.63	89.27	2.17	2.30	-	-	93.74	61.82	1.52	-	-	-	-	423.19
		Family Pensioners : UPCL	190.79	5.66	0.90	51.00	0.80	1.18	-	-	52.98	28.48	0.39	-	-	-	-	214.90
		Employees and Pensioners of UJVNL	(1,391.48)	5.74	2.78	159.38	1.68	4.22	-	30.05	196.18	57.64	0.01	2.29	-	-	-	(1,255.24)
		Employees and Pensioners of PTCUL	(915.97)	4.99	1.35	67.35	1.53	1.81	-	8.23	78.92	32.68	0.70	0.69	-	-	-	(871.13)
		Single Point Bulk Supply	296.59	6.93	14.83	1,027.61	4.40	35.93	-	0.46	1,068.40	921.26	30.67	0.46	-	-	-	412.60
		Temporary Supply	472.32	4.94	5.32	262.77	4.68	7.36	0.01	0.24	275.05	236.68	7.08	0.24	-	-	-	503.37
		Sub Total	74,903.44	4.92	822.16	40,418.62	1,717.23	1,235.75	0.01	80.15	43,452.60	32,971.77	360.06	46.77	33.45	13.34	-	84,930.64
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	170.57		0.70	13.22	3.43	1.04	-	-	17.69	10.28	1.23	-	-	-	-	176.75
		Non Domestic Upto 1 KW	2.61		0.08	1.60	0.32	0.12	-	-	2.04	1.80	0.81	-	-	-	-	2.04
		Snow Bound Non Domestic 1-4 KW	13.27		0.07	2.07	0.30	0.10	-	-	2.47	0.62	-	-	-	-	-	15.12
		Non Domestic Above 4 KW	8.64		0.32	11.77	0.16	0.47	-	-	12.40	9.61	-	-	-	-	-	11.43
		Sub Total	195.09		1.17	28.66	4.21	1.73	-	-	34.60	22.31	2.04	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,401.01	6.25	5.46	341.58	6.99	6.25	5.67	0.36	360.85	292.57	16.73	0.37	-	-	-	1,452.20
		Govt/Charitable Institutes Above 25 KW	417.57	5.86	31.97	1,872.38	5.46	47.10	30.53	2.40	1,957.87	1,512.42	78.21	2.41	-	-	-	782.40
		Non Domestic Upto 25 KW	17,970.06	7.52	227.04	17,077.05	290.05	344.58	225.93	20.65	17,958.26	13,689.33	204.65	19.90	17.20	13.97	-	21,983.27
		Non Domestic Above 25 KW	5,183.37	7.54	128.16	9,662.46	52.35	301.03	122.66	11.87	10,150.37	8,790.57	105.37	11.87	0.20	-	-	6,425.72
		Single Point Bulk Supply	381.73	7.48	6.29	470.42	0.54	13.42	6.09	0.78	491.25	392.05	10.68	0.78	-	-	-	469.47
		UPCL Offices & Sub Station	1,203.70	6.58	2.00	131.74	10.02	2.89	1.79	-	146.44	24.35	1.91	-	-	-	-	1,323.89
		UJVNL	(191.92)	9.03	0.07	6.48	0.10	0.12	0.07	177.13	183.90	3.21	0.45	-	-	-	-	(11.68)
		PTCUL	201.02	9.45	0.04	4.16	1.29	0.04	0.07	-	5.55	2.21	-	-	-	-	-	204.37
		Independent Advertisement Hoardings	3.50		0.07	5.67	0.12	0.10	0.06	0.01	5.96	4.99	0.21	0.01	-	-	-	4.25
Temporary	2,847.68	8.86	31.74	2,810.93	18.97	83.97	32.53	0.35	2,946.75	2,431.20	175.80	0.35	-	-	-	3,187.08		
		Sub Total	29,417.74	7.48	432.85	32,382.87	385.88	799.50	425.41	213.55	34,207.20	27,142.90	594.01	35.69	17.40	13.97	-	35,820.96
IV	RTS-3	Public Lamps	8,169.61	6.43	15.49	996.12	17.54	16.89	-	0.02	1,030.57	339.55	39.15	0.02	-	-	-	8,821.46
v	RTS-3	Govt. Irrigation System upto 75 KW	23,224.17	7.59	35.64	2,705.94	4.77	0.35	-	-	2,711.06	228.11	0.97	-	-	-	-	25,706.16
		Government Irrigation System above 75 KW	2,901.93	8.21	2.73	223.94	-	-	-	-	223.94	1.52	-	-	-	-	-	3,124.35
		Sub Total	26,126.10	7.64	38.37	2,929.88	4.77	0.35	-	-	2,935.00	229.63	0.97	-	-	-	-	28,830.51

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of June-2023

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	Electricity Duty	Green Energy Cess	Misc.								Total
VI	RTS-3	Public Water Works	-															
		Jal Sansthan	26,384.70	7.48	112.15	8,385.90	21.89	91.36	-	0.56	8,499.71	1,824.69	1,043.30	0.56	-	-	-	32,015.85
		Jal Nigam	3,629.94	7.22	8.79	634.57	0.08	6.24	-	-	640.89	147.86	17.23	-	-	-	-	4,105.74
		Other Local Bodies	(980.57)	7.62	7.38	563.02	0.12	4.69	-	-	567.83	160.43	2.30	-	-	-	-	(575.48)
		Plastic Recycling Plant	(17.55)	9.46	0.13	11.90	-	0.09	-	-	11.99	2.00	-	-	-	-	-	(7.56)
		Sub Total	29,016.51	7.47	128.45	9,595.39	22.09	102.38	0.10	9,720.41	2,134.69	1,062.83	0.56	-	-	-	35,538.55	
VII	RTS-4	Private Tubewells	20,844.78	2.42	63.72	1,542.29	144.72	0.10	0.00	1,687.10	702.87	49.50	0.24	0.38	-	-	21,778.90	
VIII	RTS-4 A	Agriculture Allied Activities	41.26	3.02	7.97	240.56	6.72	10.97	-	0.01	258.26	215.06	1.21	0.01	-	-	83.25	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.01	0.30	0.02	0.01	-	-	0.33	0.01	-	-	-	-	0.32	
		Aatta Chakki	1,353.02	8.00	5.21	416.55	9.50	13.67	10.18	0.07	449.97	369.44	0.55	0.14	-	-	-	1,432.86
		other than Aatta Chakkies	476.74	8.07	13.55	1,093.02	18.97	29.55	14.76	0.05	1,156.35	854.34	13.95	0.06	-	-	-	764.74
		LT Industry Above 25 KW	2,030.03	6.68	67.40	4,502.69	36.79	206.84	65.13	0.05	4,811.50	4,307.49	17.64	0.05	1.14	-	-	2,515.21
		Sub Total LT Industry	3,859.78	6.98	86.16	6,012.56	65.28	250.07	90.07	0.17	6,418.15	5,531.27	32.14	0.25	1.14	-	-	4,713.13
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	7,277.67	7.45	19.49	1,451.08	4.50	67.94	20.15	0.02	1,543.69	1,440.47	0.14	0.02	-	-	-	7,380.72
		Sub Total	7,277.67	7.45	19.49	1,451.08	4.50	67.94	20.15	0.02	1,543.69	1,440.47	0.14	0.02	-	-	-	7,380.72
		HT Industry Upto 1000 KVA Non Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	200.04	9.07	6.34	575.50	5.59	28.58	5.71	-	615.38	434.67	51.25	-	-	-	-	329.50
		Others	1,783.83	7.14	435.40	31,094.95	97.76	1,998.05	406.72	1.85	33,599.33	29,925.04	60.50	1.87	-	-	-	5,395.75
		Sub Total	1,983.87	7.17	441.74	31,670.45	103.36	2,026.68	412.43	1.85	34,214.71	30,359.72	111.75	1.87	-	-	-	5,725.25
		HT Industry Above 1000 KVA Continuous	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,622.40		65.47	4,781.67	15.19	324.77	64.95	0.07	5,186.66	4,248.29	-	0.07	-	-	-	2,560.70
		Others	(1,682.46)	7.41	423.07	31,354.29	85.30	1,678.39	351.16	-	33,469.13	26,459.92	1.36	-	-	-	-	5,325.39
		HT Industry Above 1000 KVA Non	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,355.21	6.60	257.91	17,016.28	142.62	1,225.70	386.09	-	18,770.68	14,826.27	44.65	-	-	-	-	21,254.97
		Others	40.41	6.46	455.10	29,413.16	59.24	2,481.48	555.13	0.33	32,509.34	27,077.30	10.75	0.33	-	-	-	5,461.37
		Sub Total	17,335.56	9.54	865.90	82,565.40	302.35	5,710.33	1,357.33	0.40	89,935.81	72,611.78	56.76	0.40	-	-	-	34,602.44
Sub Total HT Industry	26,597.10	6.96	1,662.78	1,15,686.93	410.20	7,804.95	1,789.91	2.27	1,25,694.21	1,04,411.96	168.65	2.29	-	-	-	47,708.41		
		Total Industrial (LT+HT)	30,456.88	6.96	1,748.93	1,21,699.49	475.49	8,055.02	1,879.98	2.44	1,32,112.37	1,09,943.23	200.79	2.54	1.14	-	52,421.55	
XI	RTS-6	Mixed Load (RTS-8)	811.60	6.92	40.34	2,792.03	17.09	20.93	0.22	2,41	2,832.62	2,468.47	42.89	2.41	-	-	1,130.46	
XII	RTS-7	Railway Traction	(15.07)	6.74	17.91	1,206.08	-	-	-	-	1,206.08	1,204.08	-	-	-	-	(13.07)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30
XIV	RTS-8	Electric Vehicle Charging Stations	1.54	6.45	0.09	5.85	0.03	0.14	0.09	-	6.11	2.61	1.06	-	-	-	3.98	
		Grand Total	2,20,152.78	6.45	3,317.403	2,13,837.83	2,795.75	10,243.76	2,305.70	299.14	2,29,482.93	1,77,377.46	2,354.52	88.23	52.37	27.31	2,69,735.82	

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