

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July-2023

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	379.11	4.80	53.757	2,582.960	22.160	80.700	-	5.090	2,690.91	2,222.55	110.94	5.09	-	-	-	731.44
		BPL and Kutir Jyoti	3,933.06	3.21	34.983	1,121.430	106.730	49.690	-	0.840	1,278.69	855.09	24.97	0.84	2.47	-	-	4,328.38
		Other Domestic Consumers	6,570.38	5.04	367.211	18,522.340	318.130	562.350	-	85.690	19,488.51	15,970.03	272.44	85.69	25.22	-	-	9,705.51
		Serving Employees-UPCL	594.27	5.61	2.183	122.400	3.030	3.070	-	14.420	142.92	62.13	10.83	14.42	-	-	-	649.81
		Pensioners - UPCL	63.06	5.07	0.697	35.320	0.500	0.810	-	-	36.63	7.14	1.62	-	-	-	-	90.93
		Family Pensioners : UPCL	218.38	6.35	0.622	39.510	0.310	1.000	-	-	40.82	16.86	5.68	-	-	-	-	236.66
		Employees and Pensioners of UJVNL	(1,360.35)	5.94	2.840	168.810	1.430	4.270	-	3.680	178.19	48.38	0.01	3.68	-	-	-	(1,234.23)
		Employees and Pensioners of PTCUL	(638.25)	5.86	0.970	56.810	0.420	1.440	-	0.950	59.62	12.81	1.50	0.95	-	-	-	(593.89)
		Single Point Bulk Supply	55.46	7.20	9.856	709.190	4.230	24.800	-	0.460	738.68	672.36	31.17	0.46	-	-	-	90.15
		Temporary Supply	150.14	4.79	3.094	148.070	3.270	4.670	-	2.040	158.05	142.06	13.58	2.04	-	-	-	150.51
		Sub Total	9,965.26	4.94	476.213	23,506.84	460.21	732.80	-	113.17	24,813.02	20,009.41	472.74	113.17	27.69	-	-	14,155.27
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	170.57	1.93	0.814	15.730	4.210	1.210	-	-	21.15	11.85	2.03	-	-	-	-	177.84
		Non Domestic Upto 1 KW	2.61	2.13	0.084	1.790	0.340	0.150	-	-	2.28	1.94	0.81	-	-	-	-	2.14
		Snow Bound Non Domestic 1-4 KW	13.27	2.93	0.080	2.340	0.350	0.120	-	-	2.81	0.67	-	-	-	-	-	15.41
		Non Domestic Above 4 KW	8.64	3.84	0.404	15.530	0.220	0.550	-	-	16.30	12.52	-	-	-	-	-	12.42
				Sub Total	195		1.38	35.39	5.12	2.03	-	-	42.54	26.98	2.84	-	-	-
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	675.97	6.26	3.540	221.780	5.730	5.020	3.600	0.530	236.66	156.17	25.79	0.53	-	-	-	730.14
		Govt/Charitable Institutes Above 25 KW	280.20	5.69	25.565	1,454.240	3.580	38.500	24.730	4.060	1,525.11	1,194.27	90.09	4.06	-	-	-	516.89
		Non Domestic Upto 25 KW	6,167.01	7.34	146.411	10,751.100	137.110	216.800	139.230	53.920	11,298.16	9,085.76	251.33	53.92	7.77	-	-	8,066.39
		Non Domestic Above 25 KW	747.23	7.55	104.272	7,869.190	32.080	254.980	102.250	25.480	8,283.98	7,137.85	131.10	25.48	0.20	-	-	1,736.58
		Single Point Bulk Supply	253.71	7.53	6.587	495.680	0.580	12.400	6.420	1.290	516.37	418.20	10.81	1.29	-	-	-	339.78
		UPCL Offices & Sub Station	85.39	6.78	0.691	46.850	3.000	1.120	0.480	-	51.45	9.50	2.53	-	-	-	-	124.81
		UJVNL	4.52	9.02	0.112	10.100	0.160	0.210	0.120	-	10.59	6.34	3.92	-	-	-	-	4.85
		PTCUL	1.54	9.17	0.063	5.780	-	-	0.060	-	5.84	5.33	-	-	-	-	-	2.05
		Independent Advertisement Hoardings	3.50	8.31	0.083	6.900	0.150	0.120	0.080	0.010	7.26	6.73	0.39	0.01	-	-	-	3.63
		Temporary	2,161.37	8.81	41.845	3,686.850	20.400	112.190	39.470	0.540	3,859.45	3,393.16	207.06	0.54	-	-	2,420.06	
		Sub Total	10,380.44	7.46	329.17	24,548.47	202.79	641.34	316.44	85.83	25,794.87	21,413.31	723.02	85.83	7.97	-	-	13,945.18
IV	RTS-3	Public Lamps	899.15	7.63	6.278	478.720	0.130	4.810	-	0.030	483.69	153.17	13.07	0.03	-	-	-	1,216.57
v	RTS-3	Govt. Irrigation System upto 75 KW	6,904.77	7.37	14.079	1,037.710	-	-	-	-	1,037.71	5.04	0.97	-	-	-	-	7,936.47
		Government Irrigation System above 75 KW	662.58	8.28	1.362	112.800	-	-	-	-	112.80	-	-	-	-	-	-	775.38
		Sub Total	7,567.35	7.45	15.44	1,150.51	-	-	-	-	1,150.51	5.04	0.97	-	-	-	-	8,711.85

C.S.-4 For the Month of July-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	10,661.70	7.30	93,933	6,859.210	-	74.160		0.560	6,933.93	1,211.370	1,325.870	0.560				15,057.83	
		Jal Nigam	1,403.05	6.61	4,665	308.540	-	3.430		-	311.97	91.820	14.810	-				1,608.39	
		Other Local Bodies	598.48	7.90	5,792	457.760	0.050	4.300		-	462.11	125.070	2.340	-				933.18	
		Plastic Recycling Plant	(0.01)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.01)
		Sub Total	12,663.22	7.30	104.39	7,625.51	0.05	81.89	-	0.56	7,708.01	1,428.26	1,343.02	0.56	-	-	-	17,599.39	
VII	RTS-4	Private Tubewells	169.42	2.60	2,694	69,960	1,470	0,020	-	-	71.45	20.51	9.84	-	0.38	-	-	210.14	
VIII	RTS-4 A	Agriculture Allied Activities	8.52	3.09	1,777	54,930	0,320	4,890	-	0,010	60.15	52.25	4.12	0,01	-	-	-	12.29	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	0,007	0,390	0,020	0,010	0,010	-	0,43	0,01	-	-	-	-	-	0,42	
		Aatta Chakki	522.65	8.78	1,276	111,970	2,300	2,440	1,450	0,090	118.25	92.160	0,950	0,090	0,360	-	-	-	547.34
		other than Aatta Chakkies	78.20	8.05	3,452	278,010	2,760	7,210	3,390	0,080	291.45	249,220	26,390	0,080	-	-	-	-	93.96
		LT Industry Above 25 KW	23.18	6.94	11,407	791,210	6,790	33,450	9,950	0,040	841.44	772,300	20,610	0,040	1,140	-	-	-	70.53
		Sub Total LT Industry	624.03	7.32	16.14	1,181.58	11.87	43.11	14.80	0.21	1,251.57	1,113.69	47.95	0.21	1.50	-	-	-	712.25
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,656.81	9.10	1,039	94,580	0,400	3,580	0,780	0,020	99.36	87,060	0,140	0,020	-	-	-	-	5,668.95
		Sub Total	5,656.81	9.10	1.04	94.58	0.40	3.58	0.78	0.02	99.36	87.06	0.14	0.02	-	-	-	-	5,668.95
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	30.87	8.45	1,605	135,560	0,840	6,770	1,350	-	144.52	134,330	5,010	-	-	-	-	-	36.05
		Others	(17.10)	7.47	79,440	5,932,790	16,980	376,000	75,620	7,370	6,408.76	5,983,180	49,650	7,370	-	-	-	-	351.46
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	13.77	7.49	81.05	6,068.35	17.82	382.77	76.97	7.37	6,553.28	6,117.51	54.66	7.37	-	-	-	-	387.51
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	449.92	7.43	20,667	1,534,970	11,000	85,560	20,580	-	1,652.11	1,539,790	2,150	-	-	-	-	-	560.09
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,216.60	6.60	81,616	5,384,060	95,690	404,290	80,870	-	5,964.91	5,334,730	53,190	-	-	-	-	-	9,793.59
		Others	(83.01)	7.19	69,479	4,994,500	2,650	338,030	68,150	0,550	5,403.88	4,779,690	12,570	0,550	-	-	-	-	528.06
Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub Total	9,583.51	6.94	171.76	11,913.53	109.34	827.88	169.60	0.55	13,020.90	11,654.21	67.91	0.55	-	-	-	-	10,881.74		
Sub Total HT Industry	15,254.09	7.12	253.85	18,076.46	127.56	1,214.23	247.35	7.94	19,673.54	17,858.78	122.71	7.94	-	-	-	-	16,938.20		
\		Total Industrial (LT+HT)	15,878.12	7.13	269.99	19,258.04	139.43	1,257.34	262.15	8.15	20,925.11	18,972.47	170.66	8.15	1.50	-	-	17,650.45	
XI	RTS-6	Mixed Load (RTS-8)	504.40	6.99	24,788	1,732,880	15,160	19,610	-	3,960	1,771.61	1,543,040	43,770	3,960	-	-	-	685.24	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	1.53	-	0,076	4,720	0,040	0,110	0,070	-	4.94	2,510	2,250	-	-	-	-	1.71	
		Grand Total	58,275.32	6.37	1,232.196	78,465.97	824.72	2,744.84	578.66	211.71	82,825.90	63,626.95	2,786.30	211.71	37.54	-	-	74,438.72	

C.S.-4 For the Month of July-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	11,236.54	7.54	27.974	2,109.49	26.65	23.41	-	-	2,159.55	580.70	92.98	0.00		0.00	12,722.41	
		Jal Nigam	1,904.23	8.46	5.698	482.25	-	4.23	-	-	486.48	178.74	0.00	0.00		0.00	2,211.97	
		Other Local Bodies	(2,795.92)	8.09	0.149	12.06	-	0.07	-	-	12.13	18.32	0.00	0.00		0.00	(2,802.11)	
		Plastic Recycling Plant	5.23	13.05	0.021	2.74	-	-	-	-	2.74	2.00	0.00	0.00		0.00	5.97	
		Sub Total	10,350.08	7.70	33.842	2,606.54	26.65	27.71	-	-	2,660.90	779.76	92.98	-	-	-	12,138.24	
VII	RTS-4	Private Tubewells	6,945.58	2.57	28.981	743.64	16.71	-	-	-	760.35	332.46	104.54	-	-	-	7,268.93	
VIII	RTS-4 A	Agriculture Allied Activities	73.78	2.89	6.217	179.48	7.16	2.96	-	-	189.60	172.90	19.50	-	-	-	70.98	
IX	RTS-5	LT & HT Industry upto 25 KW	-															
		Aatta Chakki	204.23	6.87	2.285	156.87	4.17	8.26	5.49	-	174.79	143.31	11.30	-	-	-	224.41	
		other than Aatta Chakkies	(152.34)	7.06	6.579	464.70	13.10	16.24	9.44	-	503.48	379.05	-	-	-	-	(27.91)	
		Sub Total LT Industry	1,576.78	6.65	28.470	1,891.91	25.82	79.93	39.03	-	2,036.69	1,803.41	40.82	-	-	-	-	1,769.24
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	
		Others	(568.89)	6.76	3.956	267.57	0.90	13.63	11.20	0.00	293.30	286.30	-	-	-	-	(561.89)	
		Sub Total	(568.89)	6.76	3.956	267.57	0.90	13.63	11.20	-	293.30	286.30	-	-	-	-	-	(561.89)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	157.86	5.91	1.000	59.14	-	5.00	1.00	-	65.14	49.47	-	-	-	-	-	173.53
		Others	2,854.35	6.69	103.040	6,892.38	24.84	411.32	126.71	-	7,455.25	6,251.43	109.98	-	-	-	-	3,948.19
		Temporary Supply				10.37	-	0.25	0.05	-	10.67	10.67	-	-	-	-	-	-
		Sub Total	3,012.21	6.69	104.095	6,961.89	24.84	416.57	127.76	-	7,531.06	6,311.57	109.98	-	-	-	-	4,121.72
		HT Industry Above 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	1,278.94	6.39	138.524	8,853.77	12.40	637.19	247.97	-	9,751.33	7,942.17	150.21	-	-	-	-	2,937.89
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	4,740.26	6.32	144.570	9,137.97	1.12	642.52	396.82	-	10,178.43	8,248.57	127.50	-	-	-	-	6,542.62
		Others	662.71	6.05	146.565	8,866.81	23.54	690.44	203.25	-	9,784.04	8,158.54	73.66	-	-	-	-	2,214.55
		Temporary Supply				-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	6,681.91	6.25	429.659	26,858.55	37.06	1,970.15	848.04	-	29,713.80	24,349.28	351.37	-	-	-	-	11,695.060		
Sub Total HT Industry	9,125.23	6.34	537.710	34,088.01	62.80	2,400.35	987.00	-	37,538.16	30,947.15	461.35	-	-	-	-	15,254.89		
		Total Industrial (LT+HT)	10,702.01	6.35	566.180	35,979.92	88.62	2,480.28	1,026.03	-	39,574.85	32,750.56	502.17	-	-	-	17,024.13	
XI	RTS-6	Mixed Load (RTS-8)	206.51	7.18	4.660	334.47	1.77	1.30	-	337.54	316.65	4.04	-	-	-	-	223.36	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
		Grand Total	55,021.31	6.05	1029.996	62,359.89	604.16	3,067.93	1,132.86	1.47	67,166.31	51,672.22	932.25	2.07	-	-	69,581.08	

C.S-4 For the Month of July-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total
VI	RTS-3	Public Water Works			0.000						-							
		Jal Sansthan	1,813.50	8.20	12.793	1049.04	1.11	10.99	0.00	0.00	1061.14	409.18	0.00				2465.46	
		Jal Nigam	351.03	8.07	0.828	66.81	0.08	0.73	0.00	0.00	67.61	0.00	2.42				416.22	
		Other Local Bodies	1,718.48	7.07	3.777	267.10	0.17	1.76	0.00	0.00	269.04	111.65	0.00				1875.87	
		Plastic Recycling Plant	(22.77)	8.78	0.159	13.99	0.00	0.09	0.00	0.00	14.08	0.06	0.00				-8.75	
		Sub Total	3,860.23	7.96	17.557	1396.94	1.36	13.57	0.00	0.00	1411.88	520.89	2.42	0.00	0.00	0.00	4748.80	
VII	RTS-4	Private Tubewells	8,939.08	2.27	50.121	1139.81	153.53	0.09	0.00	0.05	1293.49	322.66	40.21	0.29	0.00	0.00	9869.41	
VIII	RTS-4 A	Agriculture Allied Activities	(86.80)	3.32	2.799	92.99	1.37	7.79	0.00	0.00	102.15	75.96	0.00	0.00	0.00	0.00	-60.60	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Aatta Chakki	592.92	8.38	3.275	274.43	5.87	6.98	5.43	0.03	292.75	260.44	0.00	0.11	0.00		625.12	
		other than Aatta Chakkies	543.42	7.68	3.179	244.07	3.27	6.40	3.19	0.05	256.97	203.08	0.00	0.05	0.00		597.26	
		LT Industry Above 25 KW	575.56	6.80	29.066	1977.39	20.99	90.41	28.32	0.01	2117.11	1951.54	0.00	0.01	0.00		741.12	
		Sub Total LT Industry	1,711.90	7.03	35.521	2495.89	30.13	103.78	36.94	0.09	2666.83	2415.06	0.00	0.17	0.00	0.00	0.00	1963.50
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Others	2,930.06	7.29	13.070	952.26	0.99	58.61	13.07	0.00	1024.93	939.31	0.00	0.00	0.00		3015.67	
		Sub Total	2,930.06	7.29	13.070	952.26	0.99	58.61	13.07	0.00	1024.93	939.31	0.00	0.00	0.00	0.00	0.00	3015.67
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	11.31	9.54	5.967	569.53	4.96	27.19	5.44	0.04	607.16	395.14	46.52	0.04			176.77	
		Others	(774.94)	7.38	245.665	18138.62	59.40	1181.29	235.42	0.03	19614.76	18207.15	0.00	0.05			632.62	
		Temporary Supply																
		Sub Total	(763.63)	7.43	251.632	18708.16	64.36	1208.48	240.85	0.07	20221.91	18602.29	46.52	0.08	0.00	0.00	0.00	809.39
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Steel Plants	1,622.40	7.30	88.235	6440.10	21.87	437.81	87.56	0.07	6987.41	5982.70	0.00	0.07			2627.05	
		Others	(1,210.47)	7.53	222.794	16786.42	39.24	1116.35	223.00	0.00	18165.00	15675.40	0.00	0.00			1279.13	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Steel Plants	2,224.05	6.96	90.189	6274.20	40.97	445.30	88.97	0.00	6849.45	5063.12	0.00	0.00			4010.38	
		Others	1,147.09	6.95	173.434	12055.68	7.30	860.55	191.32	0.00	13114.85	12103.83	0.00	0.00			2158.10	
Temporary Supply																		
Sub Total	3,783.07	7.23	574.652	41556.40	109.38	2860.02	590.85	0.07	45116.72	38825.05	0.00	0.07	0.00	0.00	0.00	10074.66		
Sub Total HT Industry	5,949.50	7.29	839.353	61216.82	174.73	4127.11	844.77	0.14	66363.56	58366.65	46.52	0.15	0.00	0.00	0.00	13899.73		
		Total Industrial (LT+HT)	7,661.40	7.28	874.874	63712.71	204.85	4230.89	881.71	0.22	69030.38	60781.70	46.52	0.33	0.00	0.00	15863.23	
XI	RTS-6	Mixed Load (RTS-8)	(30.47)	6.74	21.409	1443.32	2.48	3.17			1448.97	1251.43	0.00	0.00		167.07		
XII	RTS-7	Railway Traction	(15.07)	6.73	23.979	1614.45	0.00	0.00			1614.45	1611.55	0.00	0.00		-12.17		
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
			-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00	
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
XIV	RTS-8	Electric Vehicle Charging Stations	0.01		0.049	3.06	0.00	0.08	0.05	0.00	3.19	2.08				1.12		
		Grand Total	89,372.82	6.68	1396.982	93,354.61	1,627.23	4,897.93	997.00	4.40	1,00,881.17	81,890.70	199.06	5.26	23.71	-	1,08,135.26	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July-2023

US Nagar Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		BPL and Kutir Jyoti	1,460.67	3.34	18.581	620.68	88.29	26.31	-	-	735.28	543.41	1.14	0.70	-	-	-	1650.70
		Other Domestic Consumers	2,917.25	4.85	166.589	8,087.00	428.35	238.70	-	30.39	8,784.44	6,950.27	6.71	4.71	16.91	-	-	4723.09
		Serving Employees-UPCL	5.83	5.60	0.246	13.77	0.87	0.53	-	-	15.17	10.78	-	-	-	-	-	10.22
		Pensioners - UPCL	10.70	5.04	0.174	8.77	0.08	0.21	-	-	9.06	7.21	-	-	-	-	-	12.55
		Family Pensioners : UPCL	11.15	5.01	0.230	11.53	0.27	0.18	-	-	11.98	7.85	-	-	-	-	-	15.28
		Employees and Pensioners of UJVNL	(92.71)	5.76	0.174	10.03	0.25	0.27	-	28.61	39.16	5.24	-	-	-	-	-	-58.79
		Employees and Pensioners of PTCUL	(37.50)	5.56	0.039	2.17	0.17	0.03	-	7.54	9.91	1.69	-	-	-	-	-	-29.28
		Single Point Bulk Supply	4.48	6.74	4.639	312.55	0.45	12.91	-	-	325.91	292.99	-	-	-	-	-	37.40
		Temporary Supply	-	7.92	0.012	0.95	0.01	-	-	-	0.96	0.26	-	-	-	-	-	0.70
		Sub Total	4,279.87	4.76	190.684	9,067.45	518.74	279.14	-	66.54	9,931.87	7,819.70	7.85	5.41	16.91	-	6,361.87	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Govt/ Charitable Institutes Upto 25 KW	83.23	6.79	0.911	61.89	1.32	0.98	0.93	0.01	65.13	82.29	0.06	0.23	-	-	-	65.78
		Govt/Charitable Institutes Above 25 KW	157.03	5.81	9.667	561.53	0.23	11.84	8.81	-	582.41	451.87	0.11	0.02	-	-	-	287.44
		Non Domestic Upto 25 KW	2,496.19	7.58	40.064	3,035.64	65.63	61.82	40.97	1.12	3,205.18	2,356.02	-	0.91	14.54	-	-	3329.90
		Non Domestic Above 25 KW	353.69	7.36	11.290	831.41	7.07	22.96	10.30	-	871.74	765.43	-	0.06	-	-	-	459.94
		Single Point Bulk Supply	11.21	7.30	0.958	69.89	0.06	2.60	0.88	-	73.43	62.59	-	-	-	-	-	22.05
		UPCL Offices & Sub Station	23.72	7.43	0.074	5.50	1.51	0.06	0.08	-	7.15	4.74	-	-	-	-	-	26.13
		UJVNL	(196.44)	3.80	0.010	0.38	-	-	-	177.13	177.51	0.18	-	-	-	-	-	-19.11
		PTCUL	(4.78)	4.88	0.008	0.39	0.16	-	0.04	-	0.59	-	-	-	-	-	-	-4.19
		Independent Advertisement Hoardings	-	7.50	0.002	0.15	-	-	-	-	0.15	0.04	-	-	-	-	-	0.11
		Temporary	66.62	14.86	0.180	26.75	0.05	0.54	0.17	-	27.51	30.84	-	-	-	-	-	63.29
		Sub Total	2,990.47	7.27	63.164	4,593.53	76.03	100.80	62.18	178.26	5,010.81	3,754.00	0.17	1.22	14.54	-	4,231.35	
IV	RTS-3	Public Lamps	1,914.60	7.22	4.691	338.62	0.03	4.09	-	-	342.74	196.94	-	-	-	-	2060.40	
v	RTS-3	Govt. Irrigation System upto 75 KW	4,887.18	8.20	3.332	273.32	-	0.18	-	-	273.50	97.57	-	-	-	-	5063.11	
		Government Irrigation System above 75 KW	(55.22)	20.83	0.023	4.79	-	-	-	-	4.79	-	-	-	-	-	-50.43	
		Sub Total	4,831.96	8.29	3.355	278.11	-	0.18	-	-	278.29	97.57	-	-	-	-	5,012.68	

C.S.-4 For the Month of July-2023

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,672.96	7.75	14.836	1,150.23	-	13.28			1,163.51	162.10	-	-	-	-	-	3674.37	
		Jal Nigam	(28.37)	7.26	0.881	63.92	-	0.45			64.37	-	-	-	-	-	-	36.00	
		Other Local Bodies	(501.61)	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-501.61	
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,142.98	7.73	15.717	1214.150	0.000	13.732	0.000	0.000	1227.882	162.10	0.000	0.000	0.000	0.000	3208.762		
VII	RTS-4	Private Tubewells	4,790.70	2.22	18.617	412.73	86.95	-	-	-	499.68	135.78	-	-	-	-	5154.60		
VIII	RTS-4 A	Agriculture Allied Activities	45.76	2.39	0.111	2.65	0.23	0.13	-	-	3.01	5.83	-	-	-	-	42.94		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Aatta Chakki	33.22	9.34	0.296	27.66	0.40	0.57	0.29		28.92	25.87	0.16	-	-	-	36.11		
		other than Aatta Chakkies	7.46	8.77	5.517	483.62	6.73	10.74	5.36		506.45	371.16	0.22	0.03	-	-	-	142.50	
		LT Industry Above 25 KW	(93.60)	6.66	30.913	2,057.67	14.90	101.62	27.73		2,201.92	1,905.23	-	0.07	-	-	-	203.02	
		Sub Total LT Industry	(52.93)	6.99	36.73	2,568.95	22.03	112.93	33.38	-	2,737.29	2,302.26	0.38	0.10	-	-	-	381.62	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(740.31)	7.00	9.592	671.85	3.27	16.98	3.40		695.50	644.62	-	-	-	-	-	-689.43	
		Sub Total	(740.31)	7.00	9.592	671.85	3.27	16.98	3.40	-	695.50	644.62	-	-	-	-	-	-689.43	
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(278.48)	7.20	152.931	11,015.58	33.54	767.70	153.61		11,970.43	10,813.65	-	0.16	-	-	-	878.14	
		Temporary Supply																0.00	
		Sub Total	(278.48)	7.20	152.931	11,015.58	33.54	767.70	153.61	-	11,970.43	10,813.65	-	0.16	-	-	-	878.14	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(2,200.85)	7.91	181.389	14,340.32	43.55	407.56	83.97	14.88	14,890.28	12,246.09	-	-	-	-	-	443.34	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,174.30	7.11	17.447	1,239.89	65.95	88.93	17.79	-	1,412.56	1,318.44	-	-	-	-	-	1268.42	
		Others	(1,686.38)	6.31	223.880	14,137.53	45.81	1,495.80	321.02	-	16,000.16	13,960.77	-	-	-	-	-	353.01	
		Temporary Supply																0.00	
		Sub Total	(2,712.93)	7.03	422.716	29,717.74	155.31	1,992.29	422.78	14.88	32,303.00	27,525.30	-	-	-	-	-	2,064.77	
		Sub Total HT Industry	(3,731.72)	7.07	585.239	41,405.17	192.12	2,776.97	579.79	14.88	44,968.93	38,983.57	-	0.16	-	-	-	2,253.48	
				Total Industrial (LT+HTI)	(3,784.64)	7.07	621.965	43,974.12	214.15	2,889.90	613.17	14.88	47,706.22	41,285.83	0.38	0.26	-	-	2,635.11
		XI	RTS-6	Mixed Load (RTS-8)	131.16	7.13	5.423	386.41	0.49	5.29	0.22	-	392.41	398.26	-	0.16	-	-	125.15
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Inter - State/ Country Suppy	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48		
XIV	RTS-8	Electric Vehicle Charging Stations															0.00		
		Grand Total	17,483.34	6.52	923.727	60,267.77	896.62	3,293.26	675.57	259.68	65,392.91	53,856.01	8.40	7.05	31.45	-	28,973.34		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July-2023

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	12,173.05	5.12	209.16	10,714.47	447.44	321.94	0.00	5.09	11,488.95	7,665.62	110.94	5.48	-	-	-	15,879.95
		BPL and Kutir Jyoti	15,067.92	3.43	84.74	2,910.11	390.15	119.45	-	0.93	3,420.63	2,166.27	32.16	1.74	2.47	-	-	16,285.91
		Other Domestic Consumers	47,497.09	5.04	867.66	43,771.20	1,554.54	1,284.85	-	119.28	46,729.86	36,292.23	395.58	94.01	54.26	-	-	57,390.87
		Serving Employees-UPCL	1,120.34	5.59	4.23	236.11	8.06	6.25	-	14.42	264.84	144.11	11.10	14.42	-	-	-	1,215.55
		Pensioners - UPCL	392.79	5.33	2.33	124.26	2.96	3.17	-	-	130.40	81.87	1.62	-	-	-	-	439.71
		Family Pensioners : UPCL	190.79	5.70	1.12	63.56	1.04	1.46	-	-	66.06	35.23	5.68	-	-	-	-	215.94
		Employees and Pensioners of UJVNL	(1,391.48)	5.81	3.66	212.64	2.14	5.55	-	32.30	252.63	81.25	0.01	3.69	-	-	-	(1,223.80)
		Employees and Pensioners of PTCUL	(915.97)	5.24	1.73	90.55	2.42	2.40	-	8.49	103.86	42.67	1.50	0.95	-	-	-	(857.23)
		Single Point Bulk Supply	296.59	6.96	21.60	1,503.35	7.13	53.33	-	0.46	1,564.27	1,407.45	31.17	0.46	-	-	-	421.78
		Temporary Supply	472.32	4.90	7.02	343.92	6.53	9.87	0.01	2.05	362.39	311.68	13.58	2.04	-	-	-	507.41
		Sub Total	74,903.44	4.98	1,203.25	59,970.18	2,422.41	1,808.28	0.01	183.01	64,383.90	48,228.38	603.34	122.79	56.73	-	-	90,276.10
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	170.57	-	0.81	15.73	4.21	1.21	-	-	21.15	11.85	2.03	-	-	-	-	177.84
		Non Domestic Upto 1 KW	2.61	-	0.08	1.79	0.34	0.15	-	-	2.28	1.94	0.81	-	-	-	-	2.14
		Snow Bound Non Domestic 1-4 KW	13.27	-	0.08	2.34	0.35	0.12	-	-	2.81	0.67	-	-	-	-	-	15.41
		Non Domestic Above 4 KW	8.64	-	0.40	15.53	0.22	0.55	-	-	16.30	12.52	-	-	-	-	-	12.42
		Sub Total	195.09	-	1.38	35.39	5.12	2.03	-	-	42.54	26.98	2.84	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	1,401.01	6.23	7.51	467.45	9.56	8.70	7.93	0.57	494.21	390.74	36.33	0.79	-	-	-	1,467.37
		Govt/ Charitable Institutes Above 25 KW	417.57	5.84	45.71	2,667.22	7.23	66.70	43.75	4.07	2,788.97	2,269.43	90.50	4.09	-	-	-	842.52
		Non Domestic Upto 25 KW	17,970.06	7.44	311.57	23,172.09	395.65	469.26	311.45	57.18	24,405.64	19,350.00	366.09	57.18	33.89	-	-	22,568.54
		Non Domestic Above 25 KW	5,183.37	7.46	188.78	14,087.84	76.87	444.42	181.42	25.55	14,816.10	12,922.80	147.71	25.61	0.20	-	-	6,903.15
		Single Point Bulk Supply	381.73	7.43	9.14	679.24	0.76	19.66	8.85	1.29	709.80	552.05	10.81	1.29	-	-	-	527.38
		UPCL Offices & Sub Station	1,203.70	6.67	3.27	218.16	13.87	4.73	2.96	-	239.72	38.35	2.53	-	-	-	-	1,402.54
		UJVNL	(191.92)	8.57	0.12	10.61	0.18	0.21	0.12	177.13	188.25	6.52	3.92	-	-	-	-	(14.11)
		PTCUL	201.02	8.58	0.09	7.81	1.79	0.06	0.12	-	9.78	5.33	-	-	-	-	-	205.47
		Independent Advertisement Hoardings	3.50	-	0.09	7.13	0.15	0.12	0.08	0.01	7.49	6.81	0.39	0.01	-	-	-	3.78
Temporary	2,847.68	8.76	44.26	3,878.33	23.03	115.20	43.99	0.58	4,061.14	3,573.09	228.72	0.58	-	-	-	3,106.44		
		Sub Total	29,417.74	7.40	610.54	45,195.87	529.09	1,129.07	600.68	266.38	47,721.10	39,115.10	887.00	89.55	34.09	-	-	37,013.09
IV	RTS-3	Public Lamps	8,169.61	6.63	20.90	1,385.01	25.91	23.48	-	0.03	1,434.43	509.39	45.44	0.03	-	-	-	9,049.18
v	RTS-3	Govt. Irrigation System upto 75 KW	23,224.17	7.61	47.07	3,580.67	7.40	0.35	-	-	3,588.42	239.07	0.97	-	-	-	-	26,572.56
		Government Irrigation System above 75 KW	2,901.93	8.39	3.55	297.69	-	-	-	-	297.69	1.52	-	-	-	-	-	3,198.10
		Sub Total	26,126.10	7.66	50.62	3,878.36	7.40	0.35	-	-	3,886.11	240.59	0.97	-	-	-	-	29,770.66

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July-2023

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								Total	
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Jal Sansthan	26,384.70	7.47	149.54	11,167.97	27.76	121.84	-	0.56	11,318.13	2,363.35	1,418.85	0.56	-	-	-	33,920.07	
		Jal Nigam	3,629.94	7.63	12.07	921.52	0.08	8.84	-	-	930.43	270.56	17.23	-	-	-	-	4,272.58	
		Other Local Bodies	(980.57)	7.58	9.72	736.92	0.22	6.13	-	-	743.28	255.04	2.34	-	-	-	-	(494.67)	
		Plastic Recycling Plant	(17.55)	9.28	0.18	16.73	-	0.09	-	-	16.82	2.06	-	-	-	-	-	(2.79)	
		Sub Total	29,016.51	7.49	171.51	12,843.14	28.06	136.90	0.56	13,008.67	2,891.01	1,438.42	0.56	-	-	-	37,695.19		
VII	RTS-4	Private Tubewells	20,844.78	2.36	100.41	2,366.14	258.66	0.11	-	0.05	2,624.97	811.41	154.59	0.29	0.38	-	-	22,503.08	
VIII	RTS-4 A	Agriculture Allied Activities	41.26	3.03	10.90	330.05	9.08	15.77	-	0.01	354.91	306.94	23.62	0.01	-	-	-	65.61	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	0.01	0.39	0.02	0.01	0.01	-	0.43	0.01	-	-	-	-	-	0.42	
		Aatta Chakki	1,353.02	8.00	7.13	570.93	12.74	18.25	12.66	0.12	614.71	521.78	12.41	0.20	0.36	-	-	1,432.97	
		other than Aatta Chakkies	476.74	7.85	18.73	1,470.40	25.86	40.59	21.38	0.13	1,558.35	1,202.51	26.61	0.16	-	-	-	805.81	
		LT Industry Above 25 KW	2,030.03	6.70	90.99	6,096.61	51.23	280.91	90.10	0.05	6,518.89	5,910.12	50.13	0.12	1.14	-	-	2,587.41	
		Sub Total LT Industry	3,859.78	6.96	116.86	8,138.33	89.85	339.75	124.15	0.30	8,692.37	7,634.42	89.15	0.48	1.50	-	-	-	4,826.61
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	7,277.67	7.18	27.66	1,986.26	5.56	92.80	28.45	0.02	2,113.09	1,957.29	0.14	0.02	-	-	-	7,433.30	
		Sub Total	7,277.67	7.18	27.66	1,986.26	5.56	92.80	28.45	0.02	2,113.09	1,957.29	0.14	0.02	-	-	-	7,433.30	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	200.04	8.92	8.57	764.23	5.80	38.96	7.79	0.04	816.82	578.94	51.53	0.04	-	-	-	386.35	
		Others	1,783.83	7.22	581.08	41,979.37	134.76	2,736.31	591.36	7.40	45,449.20	41,255.41	159.63	7.58	-	-	-	5,810.42	
		Temporary Supply	-	#DIV/0!	-	10.37	-	0.25	0.05	-	10.67	10.67	-	-	-	-	-	-	
		Sub Total	1,983.87	7.25	589.70	42,753.98	140.57	2,775.52	599.19	7.44	46,276.69	41,845.02	211.16	7.61	-	-	-	6,196.77	
		HT Industry Above 1000 KVA Continuous	-	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	1,622.40	-	88.24	6,440.10	21.87	437.81	87.56	0.07	6,987.41	5,982.70	-	0.07	-	-	-	2,627.05	
		Others	(1,682.46)	7.37	563.37	41,515.48	106.19	2,246.66	575.52	14.88	44,458.72	37,403.45	152.36	-	-	-	-	5,220.45	
		HT Industry Above 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	17,355.21	6.60	333.82	22,036.12	203.73	1,581.04	584.45	-	24,405.35	19,964.86	180.69	-	-	-	-	21,615.01	
		Others	40.41	6.53	613.36	40,054.52	79.30	3,384.82	783.74	0.55	44,302.93	39,002.83	86.23	0.55	-	-	-	5,253.72	
Temporary Supply	-	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub Total	17,335.56	6.88	1,598.79	1,10,046.22	411.09	7,650.34	2,031.27	15.50	1,20,154.42	1,02,353.84	419.28	0.62	-	-	-	34,716.24			
Sub Total HT Industry	26,597.10	6.98	2,216.15	1,54,786.46	557.21	10,518.66	2,658.91	22.96	1,68,544.19	1,46,156.15	630.58	8.25	-	-	-	48,346.31			
		Total Industrial (LT+HT)	30,456.88	6.98	2,333.01	1,62,924.79	647.06	10,858.41	2,783.06	23.25	1,77,236.56	1,53,790.56	719.73	8.74	1.50	-	-	53,172.92	
XI	RTS-6	Mixed Load (RTS-8)	811.60	6.92	56.28	3,897.08	19.90	29.37	0.22	3.96	3,950.53	3,509.38	47.81	4.12	-	-	-	1,200.82	
XII	RTS-7	Railway Traction	(15.07)	6.73	23.98	1,614.45	-	-	-	-	1,614.45	1,611.55	-	-	-	-	-	(12.17)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30
XIV	RTS-8	Electric Vehicle Charging Stations	1.54	-	0.13	7.78	0.04	0.19	0.12	-	8.13	4.59	2.25	-	-	-	-	2.83	
		Grand Total	2,20,152.78	6.42	4,582.901	2,94,448.24	3,952.74	14,003.961	3,384.09	477.26	3,16,266.29	2,51,045.88	3,926.01	226.09	92.70	-	-	2,81,128.40	

CE (Com)