

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Nov 2022

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic	1,023.68	4.71	107.019	5,042.49	71.89	-	163.37	-	5,277.75	4,539.66	837.84	-	-	-	-	923.93
		BPL and Kutir Jyoti	4,471.54	3.22	69.701	2,241.03	231.90	-	104.03	-	2,576.96	1,925.53	259.78	-	200.67	-	-	4,662.51
		Other Domestic Consumers	5,620.84	4.93	773.343	38,138.70	740.38	-	1,182.74	-	40,061.81	35,375.20	876.48	-	120.76	-	-	9,310.21
		Serving Employees-UPCL	457.61	5.74	4.759	273.04	6.08	-	6.87	-	286.00	47.07	7.82	-	-	-	-	688.71
		Pensioners - UPCL	48.60	5.36	1.424	76.39	1.35	-	1.89	-	79.63	11.75	12.16	-	-	-	-	104.32
		Family Pensioners : UPCL	110.97	5.59	1.866	104.27	1.62	-	2.83	-	108.72	8.23	4.38	-	-	-	-	207.08
		Employees and Pensioners of UJVNL	(1,998.22)	5.83	6.555	382.35	5.16	-	9.85	-	397.36	25.61	0.01	-	-	-	-	(1,626.48)
		Employees and Pensioners of PTCUL	(763.68)	5.20	1.541	80.19	1.32	-	2.42	-	83.93	9.54	-	-	-	-	-	(689.28)
		Single Point Bulk Supply	(35.37)	6.43	21.870	1,405.75	5.58	-	56.68	-	1,468.01	1,321.63	53.42	-	-	-	-	57.59
		Temporary Supply	185.73	6.58	6.321	415.80	5.48	-	9.17	-	430.45	215.74	86.03	-	2.11	-	-	312.30
		Sub Total	9,121.70	4.84	994,399	48,160.01	1,070.76	-	1,539.85	-	50,770.63	43,479.95	2,137.93	-	323.54	-	-	13,950.90
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	147.57	1.94	1.537	29.75	12.87	-	2.30	-	44.92	18.58	-	-	-	-	-	173.91
		Non Domestic Upto 1 KW	1.18	2.08	0.103	2.14	1.53	-	0.15	-	3.82	2.80	-	-	-	-	-	2.20
		Snow Bound Non Domestic 1-4 KW	13.33	3.11	0.085	2.64	0.42	-	0.13	-	3.19	2.16	0.98	-	-	-	-	13.38
		Non Domestic Above 4 KW	7.74	3.82	0.546	20.83	0.80	-	0.82	-	22.45	16.92	4.05	-	-	-	-	9.22
				Sub Total	170		2,271	55.36	15.62	-	3.40	-	74.38	40.46	5.03	-	-	-
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	945.86	5.50	6.863	377.66	34.97	-	10.15	7.13	429.92	351.19	100.27	-	0.89	-	-	923.43
		Govt/Charitable Institutes Above 25 KW	210.89	5.35	55.045	2,946.69	22.09	-	82.09	51.68	3,102.54	2,808.32	77.79	-	-	-	-	427.32
		Non Domestic Upto 25 KW	6,440.45	7.03	271.121	19,058.20	324.26	-	411.27	269.40	20,063.13	17,918.57	656.80	-	125.20	-	-	7,803.01
		Non Domestic Above 25 KW	1,050.58	6.84	206.130	14,091.53	128.80	-	549.49	194.65	14,964.47	13,749.47	711.00	-	0.51	-	-	1,554.06
		Single Point Bulk Supply	243.26	6.90	13.969	963.34	1.35	-	23.30	12.82	1,000.82	924.72	11.34	-	-	-	-	308.01
		UPCL Offices & Sub Station	59.26	6.72	1.413	94.97	17.22	-	2.37	1.12	115.67	10.48	343.63	-	-	-	-	(179.18)
		UJVNL	1.43	7.89	0.100	7.89	0.06	-	0.24	0.07	8.26	7.04	1.39	-	-	-	-	1.26
		PTCUL	(0.01)	9.04	0.112	10.13	0.21	-	-	0.09	10.43	7.71	1.32	-	-	-	-	1.39
		Independent Advertisement Hoardings	0.75	6.88	0.225	15.49	0.21	-	0.27	0.19	16.16	10.38	1.37	-	-	-	-	5.16
		Temporary	2,032.98	8.39	62.123	5,212.79	64.31	-	163.93	66.56	5,507.58	4,731.53	364.90	-	0.19	-	-	2,443.94
		Sub Total	10,985.45	6.93	617,101	42,778.69	593.48	-	1,243.11	603.70	45,218.97	40,519.41	2,269.82	-	126.79	-	-	13,288.40
IV	RTS-3	Public Lamps	1,432.41	7.03	12.276	863.35	73.38	-	10.30	0.49	947.52	459.16	336.89	-	-	-	-	1,583.88
v	RTS-3	Govt. Irrigation System upto 75 KW	7,622.43	7.27	25.563	1,858.44	778.77	-	0.33	0.01	2,637.55	268.70	535.39	-	8.77	-	-	9,447.12
		Government Irrigation System above 75 KW	530.91	9.11	2.862	260.72	37.63	-	0.33	-	298.68	19.32	37.39	-	-	-	-	772.88
			Sub Total	8,153.34	7.46	28.425	2,119.16	816.40	-	0.66	0.01	2,936.23	288.02	572.78	-	8.77	-	-

C.S.-4 For the Month of Nov 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	19,345.88	6.43	195.073	12,539.82	2,484.12	-	149.29	0.09	15,173.32	2,966.74	6,825.26	-	0.75	-	-	24,726.45	
		Jal Nigam	666.19	6.92	6.610	457.66	42.07	-	5.26	0.11	505.10	354.09	41.39	-	2.97	-	-	772.84	
		Other Local Bodies	471.39	6.81	5.544	377.40	51.18	-	4.05	0.07	432.70	313.45	22.68	-	-	-	-	567.96	
		Plastic Recycling Plant	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01
		Sub Total	20,483.47	6.45	207.227	13,374.88	2,577.37	-	158.60	0.27	16,111.12	3,634.28	6,889.33	-	3.72	-	-	26,067.26	
VII	RTS-4	Private Tubewells	263.48	2.16	2.724	58.83	1.52	-	0.17	-	60.52	19.19	29.45	-	40.37	-	-	234.99	
VIII	RTS-4 A	Agriculture Allied Activities	17.95	2.84	3.848	109.30	0.41	-	11.02	-	120.73	114.88	9.53	-	0.54	-	-	13.73	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	501.14	7.95	3.028	240.64	10.33	-	5.74	2.93	259.64	212.10	19.35	-	4.01	-	-	525.32	
		other than Aatta Chakkies	71.10	8.17	7.284	595.01	7.61	-	14.73	7.11	624.46	529.03	48.24	-	8.55	-	-	109.74	
		LT Industry Above 25 KW	16.32	6.36	23.264	1,480.33	13.28	-	68.93	20.41	1,582.95	1,485.00	40.14	-	4.26	-	-	69.87	
		Sub Total LT Industry	588.56	6.90	33.576	2,315.98	31.22	-	89.40	30.45	2,467.05	2,226.13	107.73	-	16.82	-	-	-	704.93
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,662.37	8.13	2.335	189.85	0.73	-	8.15	1.78	200.51	182.92	13.96	-	-	-	-	5,666.00	
		Sub Total	5,662.37	8.13	2.335	189.85	0.73	-	8.15	1.78	200.51	182.92	13.96	-	-	-	-	-	5,666.00
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19.38	8.07	2.756	222.36	3.31	-	11.30	2.26	239.23	220.53	1.45	-	-	-	-	-	36.63
		Others	255.86	6.84	154.039	10,532.34	50.09	-	732.52	147.83	11,462.78	11,177.39	163.33	-	12.98	-	-	-	364.94
		Sub Total	275.24	6.86	156.795	10,754.70	53.40	-	743.82	150.09	11,702.01	11,397.92	164.78	-	12.98	-	-	-	401.57
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	578.40	6.50	37.421	2,430.87	47.77	-	156.39	37.23	2,672.26	2,458.04	186.12	-	-	-	-	-	606.50
		Sub Total	578.40	6.50	37.421	2,430.87	47.77	-	156.39	37.23	2,672.26	2,458.04	186.12	-	-	-	-	-	606.50
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,279.30	6.34	165.383	10,487.37	200.59	-	826.92	165.39	11,680.27	11,391.20	65.86	-	-	-	-	-	9,502.51
		Others	97.56	6.38	131.984	8,420.54	6.13	-	640.17	128.68	9,195.52	8,640.49	89.08	-	-	-	-	-	563.51
Sub Total	9,955.26	6.37	334.788	21,338.78	254.49	-	1,623.48	331.30	23,548.05	22,489.73	341.06	-	-	-	-	-	10,672.52		
Sub Total HT Industry	15,892.87	6.54	493.918	32,283.33	308.62	-	2,375.45	483.17	35,450.57	34,070.57	519.80	-	12.98	-	-	-	16,740.09		
\		Total Industrial (LT+HT)	16,481.43	6.56	527.494	34,599.31	339.84	-	2,464.85	513.62	37,917.62	36,296.70	627.53	-	29.80	-	-	17,445.02	
XI	RTS-6	Mixed Load (RTS-8)	481.65	6.22	52.213	3,250.01	19.05	-	42.04	0.04	3,311.14	3,148.30	65.23	-	-	-	-	579.26	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.770	5.78	0.09	-	0.18	0.12	6.17	-	3.84	-	-	-	-	2.43	
		Grand Total	67,633.63	5.93	2,449.748	1,45,374.68	5,507.93	-	5,474.18	1,118.25	1,57,475.03	1,28,000.36	12,947.36	0	533.53	-	-	83,627.41	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Nov 2022

Kumaon Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,159.97	3.57	30.818	1,100.54	68.88	-	46.35	-	1,215.77	904.56	16.11	-	-	-	1,455.07
		Other Domestic Consumers	7,941.13	4.72	502.102	23,674.49	529.35	-	687.82	-	24,891.66	20,760.02	283.54	30.65	-	-	11,758.58
		Serving Employees-UPCL	(12.68)	5.69	2.927	166.56	6.14	-	4.54	-	177.24	56.51	0.54	-	-	-	107.51
		Pensioners - UPCL	(59.61)	5.44	2.509	136.41	6.09	-	3.65	-	146.15	36.13	-	-	-	-	50.41
		Family Pensioners : UPCL	4.01	5.20	0.344	17.88	0.16	-	0.45	-	18.49	13.04	0.85	-	-	-	8.61
		Employees and Pensioners of UJVNL	(29.65)	4.48	0.337	15.09	0.05	-	0.33	-	15.47	3.24	-	-	-	-	(17.42)
		Employees and Pensioners of PTCUL	(170.53)	5.40	0.655	35.37	1.69	-	0.83	-	37.89	3.43	-	-	-	-	(136.07)
		Single Point Bulk Supply	132.25	5.70	7.316	417.21	2.12	-	16.52	-	435.85	402.33	-	-	-	-	165.77
		Temporary Supply	151.05	5.20	4.716	245.32	2.97	-	8.41	-	256.70	242.41	-	-	-	-	165.34
		Sub Total	9,115.94	4.68	551.724	25,808.87	617.45	-	768.90	-	27,195.22	22,421.67	301.04	-	30.65	-	13,557.80
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	519.16	5.69	6.082	345.84	18.50	-	4.41	7.50	376.25	280.61	4.08	-	-	-	610.72
		Govt/Charitable Institutes Above 25 KW	64.58	6.16	11.063	681.18	12.39	-	5.96	12.25	711.78	619.03	15.23	-	-	-	142.10
		Non Domestic Upto 25 KW	3,068.40	6.74	124.333	8,382.08	180.57	-	179.81	158.12	8,900.58	8,706.45	80.21	19.30	-	-	3,163.02
		Non Domestic Above 25 KW	1,020.63	7.02	73.342	5,151.73	70.17	-	160.78	70.44	5,453.12	5,010.86	23.62	-	-	-	1,439.27
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	409.06	6.78	1.027	69.58	3.99	-	1.12	0.40	75.09	51.40	3.28	-	-	-	429.47
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	61.90	5.00	0.016	0.80	0.10	-	-	-	0.90	-	-	-	-	-	62.80
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	115.24	5.38	7.029	378.18	2.16	-	9.94	2.92	393.20	279.08	-	-	-	-	229.36		
		Sub Total	5,268.50	6.73	222.892	15,009.39	287.88	-	362.02	251.63	15,910.92	14,947.43	126.42	-	19.30	-	6,086.27
IV	RTS-3	Public Lamps	1,945.10	6.11	11,459	700.14	81.39	-	9.51	0.26	791.30	250.27	18.80	-	-	-	2,467.33
v	RTS-3	Govt. Irrigation System upto 75 KW	7,384.86	6.71	45.396	3,044.18	681.67	-	2.07	-	3,727.92	1,082.40	13.05	-	-	-	10,017.33
		Government Irrigation System above 75 KW	2,435.74	7.04	3.835	269.90	121.42	-	-	-	391.32	127.85	-	-	-	-	2,699.21
		Sub Total	9,820.60	6.73	49.231	3,314.08	803.09	-	2.07	-	4,119.24	1,210.25	13.05	-	-	-	12,716.54

C.S.-4 For the Month of Nov 2022

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	12,082.10	6.60	60.266	3,980.40	1,533.99	-	51.74	-	5,566.13	2084.32	1121.30	0.00	0.00	0.00	0.00	14,442.61	
		Jal Nigam	2,134.67	6.73	12.410	835.74	144.59	-	7.81	-	988.14	322.33	266.83	0.00	0.00	0.00	0.00	2,533.65	
		Other Local Bodies	161.20	7.81	0.378	29.51	4.18	-	0.04	-	33.73	25.35	0.00	0.00	0.00	0.00	0.00	169.58	
		Plastic Recycling Plant	5.88	9.13	0.072	6.57	0.27	-	0.04	-	6.88	7.34	0.00	0.00	0.00	0.00	0.00	5.42	
		Sub Total	14,383.85	6.64	73.126	4,852.22	1,683.03	-	59.63	-	6,594.88	2,439.34	1,388.13	-	-	-	17,151.26		
VII	RTS-4	Private Tubewells	5,847.47	2.10	43.564	915.53	52.48	-	0.06	-	968.07	135.08	12.66	-	1.94	-	-	6,665.86	
VIII	RTS-4 A	Agriculture Allied Activities	64.47	2.92	3.246	94.67	0.55	-	5.33	-	100.55	82.11	0.82	-	-	-	-	82.09	
IX	RTS-5	LT & HT Industry upto 25 KW	-															-	
		Aatta Chakki	208.89	6.94	2.853	198.02	5.05	-	6.52	4.60	214.19	178.98	11.28	-	-	-	-	232.82	
		other than Aatta Chakkies	(393.48)	6.71	12.635	847.95	19.63	-	23.81	20.51	911.90	645.51	1.89	-	3.34	-	-	(132.32)	
		LT Industry Above 25 KW	1,289.02	6.08	40.145	2,442.10	28.07	-	97.00	48.49	2,615.66	2,154.47	27.54	-	-	-	-	1,722.67	
		Sub Total LT Industry	1,104.43	6.27	55.633	3,488.07	52.75	-	127.33	73.60	3,741.75	2,978.96	40.71	-	3.34	-	-	-	1,823.17
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													-	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	
		Others	(661.64)	6.43	7.777	500.22	0.31	0.00	35.32	32.30	568.15	474.05	-	-	-	-	-	(567.54)	
		Sub Total	(661.64)	6.43	7.777	500.22	0.31	-	35.32	32.30	568.15	474.05	-	-	-	-	-	-	(567.54)
		HT Industry Upto 1000 KVA Non Continuous	-		0.000														-
		Steel Plants	9.19	5.39	4.670	251.59	-	-	23.36	4.66	279.61	117.70	-	-	-	-	-	-	171.10
		Others	3,361.18	6.54	177.091	11,587.31	73.85	-	767.02	246.12	12,674.30	11,247.61	86.18	-	-	-	-	-	4,701.69
		Sub Total	3,370.37	6.51	181.761	11,838.90	73.850	-	790.380	250.780	12,953.910	11,365.310	86.180	-	-	-	-	-	4,872.790
		HT Industry Above 1000 KVA Continuous	-		0.000														-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(1,256.72)	5.85	334.960	19,591.85	8.59	-	1,494.96	1,073.41	22,168.81	18,740.12	127.60	-	-	-	-	-	2,044.37
		Sub Total	(1,256.72)	5.85	334.960	19,591.85	8.59	-	1,494.96	1,073.41	22,168.81	18,740.12	127.60	-	-	-	-	-	2,044.37
		HT Industry Above 1000 KVA Non	-		0.000														-
		Steel Plants	4,490.38	6.26	282.087	17,645.49	2.26	-	1,314.48	1,020.46	19,982.69	18,004.90	14.66	-	-	-	-	-	6,453.51
		Others	3,678.45	5.59	224.901	12,566.63	113.75	-	1,091.07	346.34	14,117.79	13,022.48	15.60	-	-	-	-	-	4,758.16
Sub Total	6,912.11	5.92	841.948	49,803.97	124.60	-	3,900.51	2,440.21	56,269.29	49,767.50	157.86	-	-	-	-	-	13,256.040		
Sub Total HT Industry	9,620.84	6.02	1031.486	62,143.09	198.76	-	4,726.21	2,723.29	69,791.35	61,606.86	244.04	-	-	-	-	-	17,561.29		
Total Industrial (LT+HT)	10,725.27	6.04	1087.119	65,631.16	251.51	-	4,853.54	2,796.89	73,533.10	64,585.82	284.75	-	3.34	-	-	-	19,384.46		
XI	RTS-6	Mixed Load (RTS-8)	152.21	6.61	8.204	542.52	2.20	-	0.46	-	545.18	478.38	0.61	-	-	-	-	218.40	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Grand Total	57,323.41	5.70	2050.565	1,16,868.58	3,779.58	-	6,061.52	3,048.78	1,29,758.46	1,06,550.35	2,146.28	-	55.23	-	-	78,330.01	

C.S.-4 For the Month of Nov 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	2,193.11	6.58	24.898	1639.46	545.90	0.00	19.32	0.00	2204.68	613.33	249.00					3535.46	
		Jal Nigam	370.59	6.95	0.478	33.27	3.03	0.00	0.39	0.00	36.69	9.54	38.69					359.05	
		Other Local Bodies	1,700.72	6.73	7.875	529.67	247.20	0.00	5.60	0.00	782.47	175.31	124.57					2183.31	
		Plastic Recycling Plant	(4.24)	8.83	0.462	40.80	1.13	0.00	0.41	0.00	42.35	43.48	0.00					-5.37	
		Sub Total	4,260.18	6.65	33.713	2243.20	797.26	0.00	25.72	0.00	3066.19	841.67	412.26	0.00	0.00	0.00	0.00	6072.44	
VII	RTS-4	Private Tubewells	7,726.51	2.07	65.320	1353.82	158.13	0.00	0.39	0.00	1512.34	349.02	56.82	0.00	0.00	0.00		8833.01	
VIII	RTS-4 A	Agriculture Allied Activities	(75.97)	2.97	6.775	201.21	3.76	0.00	19.27	0.00	224.25	199.11	0.00	0.00	0.00			-50.83	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Aatta Chakki	567.53	7.45	6.708	499.80	12.96	0.00	13.61	6.46	532.84	476.67	0.00	0.00	0.00			623.69	
		other than Aatta Chakkies	523.82	6.88	6.999	481.58	8.48	0.00	13.28	6.59	509.93	382.12	0.00	0.00	2.16			649.46	
		LT Industry Above 25 KW	655.46	6.44	56.737	3656.02	42.16	0.00	180.93	52.87	3931.97	3751.52	2.79	0.00	0.00			833.11	
		Sub Total LT Industry	1,746.81	6.58	70.444	4637.40	63.60	0.00	207.82	65.92	4974.73	4610.32	2.79	0.00	2.16	0.00	0.00	0.00	2106.27
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Others	2,905.58	6.69	25.803	1725.84	1.95	0.00	128.12	25.62	1881.53	1792.98	0.00	0.00	0.00			2994.12	
		Sub Total	2,905.58	6.69	25.803	1725.84	1.95	0.00	128.12	25.62	1881.53	1792.98	0.00	0.00	0.00	0.00	0.00	0.00	2994.12
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Steel Plants	(25.96)	6.51	13.099	853.05	12.33	0.00	43.77	8.76	917.91	484.21	212.75					194.98	
		Others	(177.27)	6.85	466.962	32009.99	119.80	0.00	2283.30	456.70	34869.79	33700.60	13.22					978.70	
		Sub Total	(203.22)	6.85	480.061	32863.03	132.13	0.00	2327.07	465.46	35787.69	34184.81	225.97	0.00	0.00	0.00	0.00	0.00	1173.68
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Steel Plants	1,535.07	6.55	19.430	1271.83	3.99	0.00	96.12	18.82	1390.76	1303.42	0.00					1622.40	
		Others	(899.80)	6.33	589.138	37268.59	99.94	0.00	2936.65	587.33	40892.50	39602.39	171.69					218.62	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
		Steel Plants	2,340.15	6.33	258.915	16383.84	84.95	0.00	1279.46	255.87	18004.12	15990.79	0.00					4353.48	
		Others	1,202.19	6.44	345.054	22210.84	22.98	0.00	1716.61	344.43	24294.87	23138.74	0.00					2358.33	
		Sub Total	4,177.61	6.36	1212.537	77135.10	211.86	0.00	6028.84	1206.45	84582.25	80035.34	171.69	0.00	0.00	0.00	0.00	0.00	8552.83
		Sub Total HT Industry	6,879.96	6.50	1718.401	111723.97	345.94	0.00	8484.03	1697.53	122251.47	116013.14	397.66	0.00	0.00	0.00	0.00	0.00	12720.63
				Total Industrial (LT+HT)	8,626.76	6.50	1788.845	116361.37	409.54	0.00	8691.85	1763.45	127226.20	120623.45	400.45	0.00	2.16	0.00	0.00
XI	RTS-6	Mixed Load (RTS-8)	(32.32)	5.98	49.708	2970.19	5.13	0.00	8.44	0.00	2983.76	2821.94	0.00	0.00			129.50		
XII	RTS-7	Railway Traction	(11.08)	5.96	50.876	3033.24	0.00	0.00	0.00	0.00	3033.24	3038.24	0.00	0.00			-16.08		
XIII	RTS-7	Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		
		-	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000	0.02					0.02	0.01					0.01		
		Grand Total	83,765.80	6.07	2833.822	1,72,141.60	4,506.98	0.01	10,057.98	1,986.13	1,88,692.69	1,62,756.31	2,488.41	-	129.74	-	-	1,07,084.06	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Nov 2022

US Nagar Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		BPL and Kutir Jyoti	1,672.36	3.21	36.875	1,184.55	197.62	-	53.88	-	1,436.05	1,185.06	37.41	-	-	-	1885.94
		Other Domestic Consumers	3,113.39	4.84	325.162	15,723.09	649.02	-	486.24	-	16,858.35	13,621.90	99.34	38.13	-	-	6212.37
		Serving Employees-UPCL	4.57	5.55	0.377	20.92	0.31	-	0.61	-	21.84	22.48	-	-	-	-	3.93
		Pensioners - UPCL	6.33	6.75	0.289	19.51	0.66	-	0.39	-	20.56	18.55	-	-	-	-	8.34
		Family Pensioners : UPCL	6.53	5.68	0.283	16.07	0.30	-	0.48	-	16.85	15.73	-	-	-	-	7.65
		Employees and Pensioners of UJVNL	(121.26)	5.52	0.351	19.37	0.96	-	0.56	-	20.89	2.62	-	-	-	-	-102.99
		Employees and Pensioners of PTCUL	(42.63)	5.58	0.101	5.64	0.21	-	0.08	-	5.93	2.16	-	-	-	-	-38.86
		Single Point Bulk Supply	16.34	5.93	11.212	665.11	3.04	-	33.38	-	701.53	654.88	-	-	-	-	62.99
		Temporary Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	4,655.63	4.71	374.850	17,654.26	852.12	-	575.62	-	19,082.00	15,523.38	136.75	-	38.13	-	8,039.37
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Govt/Charitable Institutes Upto 25 KW	237.31	6.16	1.528	94.05	6.67	-	1.67	1.36	103.75	180.99	0.41	-	39.06	-	120.60
		Govt/Charitable Institutes Above 25 KW	409.08	5.38	17.495	941.83	44.16	-	26.39	17.42	1,029.80	923.21	0.39	-	-	-	515.28
		Non Domestic Upto 25 KW	2,510.78	6.56	75.160	4,928.45	275.81	-	140.81	74.04	5,419.11	4,300.51	28.28	-	-	-	3601.10
		Non Domestic Above 25 KW	287.34	6.59	24.517	1,616.64	67.08	-	62.76	24.44	1,770.92	1,683.03	-	-	19.01	-	356.22
		Single Point Bulk Supply	1.67	6.24	2.047	127.72	10.08	-	6.08	1.97	145.85	147.74	-	-	-	-	-0.22
		UPCL Offices & Sub Station	11.16	6.65	0.282	18.76	1.17	-	0.60	-	20.53	14.96	-	-	-	-	16.73
		UJVNL	(198.36)	5.00	0.024	1.20	-	-	0.08	-	1.28	-	-	-	-	-	-197.08
		PTCUL	(7.88)	9.58	0.019	1.82	0.16	-	0.08	-	2.06	-	-	-	-	-	-5.82
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
Temporary	53.84	7.26	0.121	8.78	7.44	-	0.31	0.09	16.62	2.41	-	-	-	-	68.05		
		Sub Total	3,304.94	6.39	121.193	7,739.25	412.57	-	238.78	119.32	8,509.92	7,252.85	29.08	-	58.07	-	4,474.86
IV	RTS-3	Public Lamps	1,665.47	6.51	7.538	490.48	63.18	-	6.15	-	559.81	227.43	-	-	-	-	1997.85
v	RTS-3	Govt. Irrigation System upto 75 KW	5,006.98	6.61	8.321	550.41	337.16	-	-	-	887.57	22.90	-	-	-	-	5871.65
		Government Irrigation System above 75 KW	26.46	6.34	0.068	4.31	-	-	-	-	4.31	-	-	-	-	-	30.77
		Sub Total	5,033.44	6.61	8.389	554.72	337.16	-	-	-	891.88	22.90	-	-	-	-	5,902.42

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,691.37	6.71	27.311	1,833.47	317.52		22.11		2,173.10	828.99	-	-	-	-	-	4035.48	
		Jal Nigam	14.89	7.25	1.300	94.27	7.80		0.99		103.06	75.01	-	-	-	-	-	42.94	
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,706.26	6.74	28.611	1927.740	325.320	0.000	23.100	0.000	2276.160	904.00	0.000	0.000	0.000	0.000	-	4078.420	
VII	RTS-4	Private Tubewells	4,966.71	2.15	11.334	244.03	28.07		0.02		272.12	90.02	-	-	-	-	-	5148.81	
VIII	RTS-4 A	Agriculture Allied Activities	45.86	2.88	0.382	11.01	0.57		0.57		12.15	12.73	-	-	-	-	-	45.28	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	46.84	7.17	0.592	42.47	4.61		1.15	0.65	48.88	45.12	0.04	-	-	-	-	50.56	
		other than Aatta Chakkies	97.99	6.75	11.323	764.28	60.35		31.14	11.34	867.11	776.90	4.33	-	-	-	-	183.87	
		LT Industry Above 25 KW	80.57	6.11	60.975	3,725.04	62.28		185.00	60.82	4,033.14	3,738.55	-	-	-	-	-	375.16	
		Sub Total LT Industry	225.40	6.22	72.89	4,531.79	127.24	-	217.29	72.81	4,949.13	4,560.57	4.37	-	-	-	-	609.59	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	70.91	6.51	20.672	1,346.62	37.64		103.38	20.68	1,508.32	1,500.41	-	-	-	-	-	78.82	
		Sub Total	70.91	6.51	20.672	1,346.62	37.64	-	103.38	20.68	1,508.32	1,500.41	-	-	-	-	-	78.82	
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(295.10)	6.79	283.919	19,289.18	196.47		1,407.06	283.80	21,176.51	19,978.12	-	-	-	-	-	903.29	
		Sub Total	(295.10)	6.79	283.919	19,289.18	196.47	-	1,407.06	283.80	21,176.51	19,978.12	-	-	-	-	-	903.29	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(1,026.70)	6.36	416.334	26,467.55	103.07		2,082.32	415.73	29,068.67	27,331.42	-	-	-	-	-	710.55	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,355.68	6.39	32.421	2,072.80	133.63		162.13	32.41	2,400.97	2,338.93	-	-	-	-	-	-	1417.72
		Others	(1,938.88)	6.25	434.658	27,169.05	25.53		2,187.89	436.32	29,818.79	27,375.51	-	-	-	-	-	-	504.40
		Sub Total	(1,609.90)	6.31	883.413	55,709.40	262.23	-	4,432.34	884.46	61,288.43	57,045.86	-	-	-	-	-	-	2,632.67
		Sub Total HT Industry	(1,834.09)	6.43	1188.004	76,345.20	496.34	-	5,942.78	1,188.94	83,973.26	78,524.39	-	-	-	-	-	3,614.78	
		Total Industrial (LT+HT)	(1,608.69)	6.41	1260.894	80,876.99	623.58	-	6,160.07	1,261.75	88,922.39	83,084.96	4.37	-	-	-	-	4,224.37	
XI	RTS-6	Mixed Load (RTS-8)	115.05	6.33	10.899	690.38	2.80		12.84		706.02	692.29	-	-	-	-	-	128.78	
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIV	RTS-8	Electric Vehicle Charging Stations																	
		Grand Total	21,025.15	6.04	1823.890	1,10,188.86	2,645.37	-	7,017.15	1,381.07	1,21,232.45	1,07,810.56	170.20	-	96.20	-	-	34,180.64	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Nov 2022

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,719.97	4.87	414.90	20,188.81	814.33	-	628.74	-	21,631.88	16,137.64	867.84	-	-	-	-	15,346.37
		BPL and Kutir Jyoti	14,847.53	3.40	168.17	5,714.11	775.17	-	250.13	-	6,739.41	4,600.58	354.81	-	200.67	-	-	16,430.88
		Other Domestic Consumers	41,808.34	4.87	1,831.78	89,201.92	2,982.58	-	2,694.23	-	94,878.73	76,989.25	2,245.39	-	238.77	38.13	-	57,213.67
		Serving Employees-UPCL	866.28	5.78	10.13	585.46	18.99	-	14.55	-	619.00	174.84	8.36	-	-	-	-	1,302.08
		Pensioners - UPCL	258.46	5.56	5.80	322.65	11.51	-	8.57	-	342.73	76.90	12.16	-	-	-	-	512.12
		Family Pensioners : UPCL	74.48	5.55	2.57	142.46	2.56	-	3.84	-	148.86	37.60	5.23	-	-	-	-	180.51
		Employees and Pensioners of UJVNL	(2,159.71)	5.52	9.13	503.80	7.52	-	12.89	-	524.21	38.56	0.01	-	-	-	-	(1,674.07)
		Employees and Pensioners of PTCUL	(1,143.09)	5.08	3.43	174.08	4.42	-	4.72	-	183.22	17.07	-	-	-	-	-	(976.94)
		Single Point Bulk Supply	202.70	6.17	49.00	3,022.24	11.75	-	128.10	-	3,162.09	2,942.86	53.42	-	-	-	-	368.50
		Temporary Supply	464.74	6.08	12.72	773.87	12.69	0.01	20.42	0.02	807.00	518.39	86.03	-	2.11	-	-	665.21
		Sub Total	65,939.71	4.81	2,507.63	1,20,629.39	4,641.52	0.01	3,766.18	0.02	1,29,037.12	1,01,533.69	3,633.26	-	441.55	-	-	89,368.33
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	147.57		1.54	29.75	12.87	-	2.30	-	44.92	18.58	-	-	-	-	-	173.91
		Non Domestic Upto 1 KW	1.18		0.10	2.14	1.53	-	0.15	-	3.82	2.80	-	-	-	-	-	2.20
		Snow Bound Non Domestic 1-4 KW	13.33		0.09	2.64	0.42	-	0.13	-	3.19	2.16	0.98	-	-	-	-	13.38
		Non Domestic Above 4 KW	7.74		0.55	20.83	0.80	-	0.82	-	22.45	16.92	4.05	-	-	-	-	9.22
		Sub Total	169.82		2.27	55.36	15.62	-	3.40	-	74.38	40.46	5.03	-	-	-	-	198.71
III	RTS-2	Non Domestic	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,747.76	5.53	16.42	908.54	63.74	-	18.86	17.62	1,008.76	912.41	114.99	-	39.95	-	-	1,689.17
		Govt/Charitable Institutes Above 25 KW	568.12	5.47	95.34	5,210.76	84.56	-	144.70	92.90	5,532.91	4,997.42	93.41	-	-	-	-	1,010.20
		Non Domestic Upto 25 KW	19,733.77	6.87	590.36	40,537.06	1,000.20	-	909.87	621.10	43,068.23	38,390.49	1,131.17	-	222.85	-	-	23,057.50
		Non Domestic Above 25 KW	6,118.48	6.87	387.89	26,649.33	560.76	-	954.96	370.86	28,535.90	26,017.92	734.62	-	19.52	-	-	7,882.32
		Single Point Bulk Supply	376.80	6.83	22.76	1,554.55	12.43	-	48.95	21.36	1,637.28	1,561.57	11.34	-	-	-	-	441.17
		UPCL Offices & Sub Station	631.80	6.60	3.60	237.75	30.58	-	5.55	2.41	276.29	76.84	346.91	-	-	-	-	484.34
		UJVNL	(196.93)	7.33	0.12	9.09	0.06	-	0.32	0.07	9.54	7.04	1.39	-	-	-	-	(195.82)
		PTCUL	95.82	8.70	0.15	13.05	0.57	-	0.08	0.09	13.79	7.71	1.32	-	-	-	-	100.58
		Independent Advertisement Hoardings	0.75		0.23	15.49	0.21	-	0.27	0.19	16.16	10.38	1.37	-	-	-	-	5.16
Temporary	2,662.57	8.00	73.21	5,857.45	77.80	-	183.15	70.71	6,189.10	5,220.37	364.90	-	0.19	-	-	3,266.22		
Sub Total	31,738.95	6.81	1,190.09	80,993.05	1,830.90	-	2,266.71	1,197.30	86,287.96	77,202.14	2,801.42	-	282.51	-	-	37,740.84		
IV	RTS-3	Public Lamps	7,793.14	6.58	40.89	2,692.36	413.91	-	33.66	0.75	3,140.69	1,177.22	355.69	-	-	-	9,400.93	
v	RTS-3	Govt. Irrigation System upto 75 KW	25,309.34	6.83	92.49	6,321.21	2,096.63	-	2.40	0.01	8,420.25	1,425.38	733.67	-	8.77	-	-	31,561.77
		Government Irrigation System above 75 KW	2,993.11	7.91	6.77	534.93	159.05	-	0.33	-	694.31	147.17	37.39	-	-	-	-	3,502.86
		Sub Total	28,302.45	6.91	99.25	6,856.14	2,255.68	-	2.73	0.01	9,114.56	1,572.55	771.06	-	8.77	-	-	35,064.63

UTTARAKHAND POWER CORPORATION LTD.
C.S-4 For the Month of Nov 2022
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	36,312.46	6.50	307.55	19,993.15	4,881.53	-	242.46	0.09	25,117.23	6,493.38	8,195.56	-	0.75	-	-	46,740.00	
		Jal Nigam	3,186.34	6.83	20.80	1,420.94	197.49	-	14.45	0.11	1,632.99	760.97	346.91	-	2.97	-	-	3,708.48	
		Other Local Bodies	2,333.31	6.79	13.80	936.58	302.56	-	9.69	0.07	1,248.90	514.11	147.25	-	-	-	-	2,920.85	
		Plastic Recycling Plant	1.65	8.87	0.53	47.37	1.40	-	0.45	-	49.23	50.82	-	-	-	-	-	0.06	
		Sub Total	41,833.76	6.54	342.68	22,398.04	5,382.98	-	267.05	0.27	28,048.35	7,819.29	8,689.72	-	3.72	-	-	53,369.38	
VII	RTS-4	Private Tubewells	18,804.17	2.09	122.94	2,572.21	240.20	-	0.64	-	2,813.05	593.31	98.93	-	42.31	-	-	20,882.67	
VIII	RTS-4 A	Agriculture Allied Activities	52.31	2.92	14.25	416.19	5.29	-	36.19	-	457.68	408.83	10.35	-	0.54	-	-	90.27	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,324.40	7.44	13.18	980.93	32.95	-	27.02	14.64	1,055.55	912.87	30.67	-	4.01	-	-	1,432.39	
		other than Aatta Chakkies	299.43	7.03	38.24	2,688.82	96.07	-	82.96	45.55	2,913.40	2,333.56	54.46	-	14.05	-	-	810.75	
		LT Industry Above 25 KW	2,041.37	6.24	181.12	11,303.49	145.79	-	531.86	182.59	12,163.72	11,129.54	70.47	-	4.26	-	-	3,000.81	
		Sub Total LT Industry	3,665.20	6.44	232.54	14,973.24	274.81	-	641.84	242.78	16,132.66	14,375.98	155.60	-	22.32	-	-	5,243.96	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	189.85	0.73	-	-	-	-	-	-	-	-	-	-	-	
		Others	7,977.22	6.65	56.59	3,762.53	40.63	-	274.97	80.38	4,158.51	3,950.36	13.96	-	-	-	-	8,171.40	
		Sub Total	7,977.22	6.65	56.59	3,762.53	40.63	-	274.97	80.38	4,158.51	3,950.36	13.96	-	-	-	-	8,171.40	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	2.61	6.47	20.52	1,327.00	15.64	-	78.43	15.68	1,436.75	822.44	214.20	-	-	-	-	402.71	
		Others	3,144.67	6.79	1,082.01	73,418.82	440.21	-	5,189.90	1,134.45	80,183.38	76,103.72	262.73	-	12.98	-	-	6,948.62	
		Sub Total	3,147.29	6.78	1,102.54	74,745.81	455.85	-	5,268.33	1,150.13	81,620.12	76,926.16	476.93	-	12.98	-	-	7,351.33	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,535.07	6.47	19.43	1,271.83	3.99	-	96.12	18.82	1,390.76	1,303.42	-	-	-	-	-	-	1,622.40
		Others	(2,604.82)	6.22	1,377.85	85,758.86	259.37	-	6,670.32	2,113.70	94,802.24	88,131.97	485.41	-	-	-	-	-	3,580.04
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,465.51	6.31	738.81	46,589.50	421.43	-	3,582.99	1,474.13	52,068.05	47,725.82	80.52	-	-	-	-	-	21,727.22
		Others	3,039.32	6.19	1,136.60	70,367.06	168.39	-	5,635.74	1,255.77	77,426.97	72,177.22	104.68	-	-	-	-	-	8,184.40
		Sub Total	19,435.08	6.23	3,272.69	2,03,987.25	853.18	-	15,985.17	4,862.42	2,25,688.02	2,09,338.43	670.61	-	-	-	-	-	35,114.06
Sub Total HT Industry	30,559.58	6.37	4,431.81	2,82,495.59	1,349.66	-	21,528.47	6,092.93	3,11,466.65	2,90,214.95	1,161.50	-	12.98	-	-	-	50,636.80		
		Total Industrial (LT+HT)	34,224.77	6.38	4,664.35	2,97,468.83	1,624.47	-	22,170.31	6,335.71	3,27,599.31	3,04,590.93	1,317.10	-	35.30	-	-	55,880.76	
XI	RTS-6	Mixed Load (RTS-8)	716.59	6.16	121.02	7,453.10	29.18	-	63.78	0.04	7,546.10	7,140.91	65.84	-	-	-	-	1,055.94	
XII	RTS-7	Railway Traction	(11.08)	5.96	50.88	3,033.24	-	-	-	-	3,033.24	3,038.24	-	-	-	-	-	(16.08)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30	
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.77	5.80	0.09	-	0.18	0.12	6.19	0.01	3.84	-	-	-	-	2.44	
		Grand Total	2,29,747.99	5.95	9,158.025	5,44,573.72	16,439.86	0.01	28,610.83	7,534.22	5,97,158.64	5,05,117.58	17,752.25	-	814.70	-	-	3,03,222.13	

CE (Com)