

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Oct 2022

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than Domestic Meter	1,023.68	4.70	96.318	4,523.63	63.05	-	146.83	-	4,733.51	4,009.95	599.79	-	-	-	1,147.45
		BPL and Kutir Jyoti	4,471.54	3.22	61.397	1,977.31	201.12	-	91.68	-	2,270.11	1,657.92	243.60	-	200.67	-	4,639.46
		Other Domestic Consumers	5,620.84	4.94	689.621	34,038.96	641.25	-	1,054.57	-	35,734.78	30,956.03	347.30	-	111.87	-	9,940.42
		Serving Employees-UPCL	457.61	5.68	4.270	242.65	5.40	-	6.10	-	254.15	40.60	6.83	-	-	-	664.33
		Pensioners - UPCL	48.60	5.40	1.285	69.33	1.26	-	1.72	-	72.31	9.89	10.59	-	-	-	100.43
		Family Pensioners : UPCL	110.97	5.49	1.572	86.25	1.34	-	2.38	-	89.97	4.91	3.69	-	-	-	192.34
		Employees and Pensioners of UJVNL	(1,998.22)	5.83	5.860	341.45	4.54	-	8.78	-	354.77	21.84	0.01	-	-	-	(1,665.30)
		Employees and Pensioners of PTCUL	(763.68)	5.74	1.295	74.30	1.14	-	2.23	-	77.67	7.67	-	-	-	-	(693.68)
		Single Point Bulk Supply	(35.37)	6.36	19.683	1,251.17	4.93	-	51.09	-	1,307.19	1,158.86	38.55	-	-	-	74.41
		Temporary Supply	185.73	6.46	5.502	355.66	4.78	-	7.69	-	368.13	184.13	53.48	-	2.09	-	314.16
		Sub Total	9,121.70	4.84	886.803	42,960.71	928.81	-	1,373.07	-	45,262.59	38,051.80	1,303.84	-	314.63	-	14,714.02
II	RTS-1(a)	Snow Bound	0		-												-
		Domestic	147.57	1.92	1.420	27.28	12.05	-	2.13		41.46	17.33	-	-	-	-	171.70
		Non Domestic Upto 1 KW	1.18	2.02	0.098	1.98	1.49	-	0.15		3.62	2.78	-	-	-	-	2.02
		Snow Bound Non Domestic 1-4 KW	13.33	3.10	0.079	2.45	0.38	-	0.12		2.95	2.04	0.98	-	-	-	13.26
		Non Domestic Above 4 KW	7.74	3.80	0.460	17.49	0.71	-	0.69		18.89	14.65	0.03	-	-	-	11.95
				Sub Total	170		2.057	49.20	14.63	-	3.09	-	66.92	36.80	1.01	-	-
III	RTS-2	Non Domestic	0		-												-
		Govt/Charitable Institutes Upto 25 KW	945.86	5.37	5.977	320.84	30.11	-	8.70	5.85	365.50	297.93	84.47	-	-	-	928.96
		Govt/Charitable Institutes Above 25 KW	210.89	5.29	49.318	2,608.23	19.88	-	74.37	46.11	2,748.59	2,450.66	61.92	-	-	-	446.90
		Non Domestic Upto 25 KW	6,440.45	6.97	241.041	16,807.13	280.34	-	366.29	239.80	17,693.56	15,375.02	386.65	-	122.11	-	8,250.23
		Non Domestic Above 25 KW	1,050.58	6.74	183.614	12,371.21	114.09	-	497.22	173.38	13,155.90	11,932.86	628.38	-	-	-	1,645.24
		Single Point Bulk Supply	243.26	6.80	12.556	853.71	1.14	-	20.68	11.46	886.99	810.88	4.98	-	-	-	314.39
		UPCL Offices & Sub Station	59.26	6.68	1.219	81.43	14.77	-	2.06	1.00	99.26	7.19	344.43	-	-	-	(193.10)
		UJVNL	1.43	7.66	0.091	6.97	0.05	-	0.21	0.07	7.30	6.08	1.29	-	-	-	1.36
		PTCUL	(0.01)	8.80	0.103	9.06	0.21	-	-	0.08	9.35	6.64	1.32	-	-	-	1.38
		Independent Advertisement Hoardings	0.75	6.90	0.185	12.77	0.17	-	0.24	0.16	13.34	8.46	1.37	-	-	-	4.26
		Temporary	2,032.98	8.30	52.862	4,389.13	48.45	-	139.60	58.30	4,635.48	3,986.47	288.67	-	-	-	2,393.32
		Sub Total	10,985.45	6.85	546.966	37,460.48	509.21	-	1,109.37	536.21	39,615.27	34,882.19	1,803.48	-	122.11	-	13,792.94
IV	RTS-3	Public Lamps	1,432.41	6.94	10.763	746.92	63.97	-	9.22	0.49	820.60	437.62	336.89	-	-	-	1,478.50
V	RTS-3	Govt. Irrigation System upto 75 KW	7,622.43	7.22	22.258	1,607.23	680.76	-	0.28	0.01	2,288.28	259.07	544.23	-	8.77	-	9,098.64
		Government Irrigation System above 75 KW	530.91	9.80	2.276	223.10	31.97	-	0.33	-	255.40	17.50	39.21	-	-	-	729.60
			Sub Total	8,153.34	7.46	24.534	1,830.33	712.73	-	0.61	0.01	2,543.68	276.57	583.44	-	8.77	-

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of Oct 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Up to the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	19,345.88	6.38	171.189	10,917.33	2,161.95	-	130.96	0.09	13,210.33	2,595.19	5,011.56	-	0.75	-	-	24,948.71		
		Jal Nigam	666.19	6.88	5.582	384.28	35.08	-	4.42	0.11	423.89	267.82	41.39	-	2.97	-	-	777.90		
		Other Local Bodies	471.39	6.73	4.716	317.27	45.31	-	3.44	0.07	366.09	131.93	22.68	-	-	-	-	682.87		
		Plastic Recycling Plant	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	
		Sub Total	20,483.47	6.40	181.487	11,618.88	2,242.34	-	138.82	0.27	14,000.31	2,994.94	5,075.63	-	3.72	-	-	26,409.49		
VII	RTS-4	Private Tubewells	263.48	2.16	2.724	58.83	1.52	-	0.17	-	60.52	16.36	26.24	-	40.37	-	-	241.03		
VIII	RTS-4 A	Agriculture Allied Activities	17.95	2.83	3.522	99.66	0.36	-	10.07	-	110.09	104.25	4.82	-	-	-	-	18.97		
IX	RTS-5	LT & HT Industry upto 25 KW																		
		Aatta Chakki	501.14	7.62	2.641	201.14	6.39	-	4.97	2.52	215.02	179.04	16.27	-	4.01	-	-	516.84		
		other than Aatta Chakkies	71.10	8.17	6.419	524.36	6.15	-	12.97	6.31	549.79	450.75	43.76	-	8.54	-	-	117.84		
		LT Industry Above 25 KW	16.32	6.26	20.772	1,299.57	11.06	-	61.47	18.22	1,390.32	1,287.31	37.17	-	4.26	-	-	77.90		
		Sub Total LT Industry	588.56	6.79	29.832	2,025.07	23.60	-	79.41	27.05	2,155.13	1,917.10	97.20	-	16.81	-	-	-	712.58	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process																		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,662.37	8.04	2.101	168.91	0.57	-	7.40	1.61	178.49	161.77	13.96	-	-	-	-	-	5,665.13	
		Sub Total	5,662.37	8.04	2.101	168.91	0.57	-	7.40	1.61	178.49	161.77	13.96	-	-	-	-	-	5,665.13	
		HT Industry Upto 1000 KVA Non																		
		Steel Plants	19.38	7.98	2.473	197.36	2.99	-	10.26	2.05	212.66	185.73	1.45	-	-	-	-	-	44.86	
		Others	255.86	6.74	135.813	9,159.88	32.17	-	646.46	130.71	9,969.22	9,737.51	160.32	-	11.79	-	-	-	315.46	
		Sub Total	275.24	6.77	138.286	9,357.24	35.16	-	656.72	132.76	10,181.88	9,923.24	161.77	-	11.79	-	-	-	360.32	
		HT Industry Above 1000 KVA Continuous																		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	578.40	6.31	33.638	2,123.13	45.27	-	141.23	33.48	2,343.11	2,095.86	185.93	-	-	-	-	-	639.72	
		HT Industry Above 1000 KVA Non																		
		Steel Plants	9,279.30	6.29	148.727	9,352.24	175.30	-	743.64	148.73	10,419.91	9,798.85	58.83	-	-	-	-	-	9,841.53	
		Others	97.56	6.25	115.720	7,232.08	4.82	-	560.90	112.83	7,910.63	7,407.00	48.81	-	-	-	-	-	552.38	
		Sub Total	9,955.26	6.28	298.085	18,707.45	225.39	-	1,445.77	295.04	20,673.65	19,301.71	293.57	-	-	-	-	-	11,033.63	
		Sub Total HT Industry	15,892.87	6.44	438.472	28,233.60	261.12	-	2,109.89	429.41	31,034.02	29,386.72	469.30	-	11.79	-	-	17,059.08		
		Total Industrial (LT+HT)	16,481.43	6.46	468.304	30,258.67	284.72	-	2,189.30	456.46	33,189.15	31,303.82	566.50	-	28.60	-	-	17,771.66		
XI	RTS-6	Mixed Load (RTS-8)	481.65	6.13	45.507	2,790.48	16.64	-	36.64	-	2,843.76	2,687.05	64.26	-	-	-	-	574.10		
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.757	4.99	0.09	-	0.16	0.10	5.34	-	3.84	-	-	-	-	1.60		
		Grand Total	67,633.63	5.88	2,174.424	1,27,879.15	4,775.02	-	4,870.52	993.54	1,38,518.23	1,10,791.40	9,769.95	0	518.20	-	-	85,072.31		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Oct 2022

Kumaon Zone
Format No.: 5

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic rate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,159.97	3.59	26.954	967.49	59.25	-	40.57	-	1,067.31	774.79	5.86	-	-	-	-	1,446.63	
		Other Domestic Consumers	7,941.13	4.69	448.661	21,058.14	454.84	-	616.81	-	22,129.79	17,843.42	148.88	-	30.65	-	-	12,047.97	
		Serving Employees-UPCL	(12.68)	5.74	2.743	157.58	5.59	-	4.26	-	167.43	48.71	0.54	-	-	-	-	105.50	
		Pensioners - UPCL	(59.61)	5.50	2.071	113.99	4.88	-	2.99	-	121.86	25.00	-	-	-	-	-	37.25	
		Family Pensioners : UPCL	4.01	5.21	0.303	15.79	0.15	-	0.37	-	16.31	10.65	0.85	-	-	-	-	8.82	
		Employees and Pensioners of UJVNL	(29.65)	4.54	0.314	14.24	0.05	-	0.31	-	14.60	2.73	-	-	-	-	-	(17.78)	
		Employees and Pensioners of PTCUL	(170.53)	5.46	0.615	33.59	1.54	-	0.78	-	35.91	3.13	-	-	-	-	-	(137.75)	
		Single Point Bulk Supply	132.25	5.64	6.447	363.86	1.98	-	14.45	-	380.29	348.87	-	-	-	-	-	163.67	
		Temporary Supply	151.05	5.22	4.092	213.75	2.54	-	7.30	-	223.59	173.52	-	-	-	-	-	201.12	
		Sub Total	9,115.94	4.66	492.200	22,938.43	530.82	-	687.84	-	24,157.09	19,230.82	156.13	-	30.65	-	13,855.43		
II	RTS-1(a)	Non Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	519.16	5.66	5.525	312.77	16.33	-	4.20	6.93	340.23	252.77	0.52	-	-	-	-	606.10	
		Govt/Charitable Institutes Above 25 KW	64.58	6.13	10.030	614.79	10.61	-	5.17	11.29	641.86	534.16	12.77	-	-	-	-	159.51	
		Non Domestic Upto 25 KW	3,068.40	6.68	111.321	7,440.46	154.20	-	161.26	128.06	7,883.98	7,625.97	29.70	-	19.30	-	-	3,277.41	
		Non Domestic Above 25 KW	1,020.63	6.98	66.474	4,638.03	62.05	-	145.74	63.03	4,908.85	4,337.58	13.61	-	-	-	-	1,578.29	
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	409.06	7.05	0.882	62.15	3.43	-	1.02	0.38	66.98	46.04	3.28	-	-	-	-	426.72	
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	61.90	4.73	0.011	0.52	0.08	-	-	-	0.60	-	-	-	-	-	-	-	62.50
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	115.24	4.98	6.208	308.94	1.96	-	8.80	2.77	322.47	202.97	-	-	-	-	-	-	234.74		
		Sub Total	5,268.50	6.67	200.451	13,377.66	248.66	-	326.19	212.46	14,164.97	12,999.49	59.88	-	19.30	-	6,354.80		
IV	RTS-3	Public Lamps	1,945.10	6.15	9.935	610.78	75.16	-	8.40	-	694.34	247.71	18.80	-	-	-	2,372.93		
V	RTS-3	Govt. Irrigation System upto 75 KW	7,384.86	6.64	40.276	2,674.34	572.38	-	2.07	-	3,248.79	1,082.40	13.05	-	-	-	9,538.20		
		Government Irrigation System above 75 KW	2,435.74	7.05	3.421	241.31	106.21	-	-	-	347.52	127.85	-	-	-	-	2,655.41		
		Sub Total	9,820.60	6.67	43.697	2,915.65	678.59	-	2.07	-	3,596.31	1,210.25	13.05	-	-	-	-	12,193.61	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total	
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	12,082.10	6.49	53.044	3,442.64	1,341.64	-	46.58	-	4,830.86	1583.16	1121.30	0.00	0.00	0.00	0.00	14,208.50	
		Jal Nigam	2,134.67	6.65	10.612	706.18	126.41	-	6.65	-	839.24	193.00	266.83	0.00	0.00	0.00	0.00	2,514.08	
		Other Local Bodies	161.20	7.80	0.337	26.30	3.14	-	0.03	-	29.47	21.24	0.00	0.00	0.00	0.00	0.00	169.43	
		Plastic Recycling Plant	5.88	8.87	0.062	5.50	0.22	-	0.04	-	5.76	4.34	0.00	0.00	0.00	0.00	0.00	7.30	
		Sub Total	14,383.85	6.53	64.055	4,180.62	1,471.41	-	53.30	-	5,705.33	1,801.74	1,388.13	-	-	-	16,899.31		
VII	RTS-4	Private Tubewells	5,847.47	2.10	43.555	915.27	52.48	-	0.04	-	967.79	133.27	10.47	-	1.94	-	6,669.59		
VIII	RTS-4 A	Agriculture Allied Activities	64.47	2.92	3.057	89.19	0.52	-	5.00	-	94.71	75.53	0.82	-	-	-	82.83		
IX	RTS-5	LT & HT Industry upto 25 KW	-																
		Aatta Chakki	208.89	6.83	2.538	173.31	4.26	-	5.77	4.24	187.58	157.65	11.28	-	-	-	-	227.54	
		other than Aatta Chakkies	(393.48)	6.60	11.165	737.43	17.08	-	20.89	17.87	793.27	531.64	1.89	-	3.34	-	-	(137.08)	
		Sub Total LT Industry	1,104.43	6.18	48.376	2,989.39	47.06	-	110.17	63.86	3,210.48	2,466.27	27.70	-	3.34	-	-	1,817.60	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000														
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	
		Others	(661.64)	6.40	6.903	441.69	0.31	0.00	30.99	22.85	495.84	401.73	-	-	-	-	-	(567.53)	
		Sub Total	(661.64)	6.40	6.903	441.69	0.31	-	30.99	22.85	495.84	401.73	-	-	-	-	-	(567.53)	
		HT Industry Upto 1000 KVA Non	-		0.000														
		Steel Plants	9.19	5.15	3.976	204.74	-	-	19.89	3.97	228.60	70.12	-	-	-	-	-	167.67	
		Others	3,361.18	6.50	154.907	10,065.00	66.77	-	672.14	211.71	11,015.62	9,730.28	20.68	-	-	-	-	4,625.84	
		Sub Total	3,370.37	6.46	158.883	10,269.74	66.770	-	692.030	215.680	11,244.220	9,800.400	20.680	-	-	-	-	4,793.510	
		HT Industry Above 1000 KVA Continuous	-		0.000														
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(1,256.72)	5.77	293.148	16,910.08	6.80	-	1,305.48	851.68	19,074.04	15,519.31	25.60	-	-	-	-	2,272.41	
		Sub Total HT Industry	9,620.84	5.94	913.190	54,219.08	172.15	-	4,181.25	2,189.22	60,761.70	52,688.02	76.54	-	-	-	-	-	17,817.98
		Total Industrial (LT+HT)	10,725.27	5.95	961.566	57,208.47	219.21	-	4,291.42	2,253.08	63,972.18	55,154.29	104.24	-	3.34	-	-	-	19,435.58
		XI	RTS-6	Mixed Load (RTS-8)	152.21	6.54	6.927	453.35	1.61	-	0.38	-	455.34	411.37	0.61	-	-	-	195.57
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000	-	-	-	-	-	-	-	-	-	-	-			
		Grand Total	57,323.41	5.63	1825.443	1,02,689.42	3,278.46	-	5,374.64	2,465.54	1,13,808.06	91,264.47	1,752.13	-	55.23	-	78,059.64		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Oct 2022

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./kWh)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic sales	9,696.29	4.90	274.879	13469.20	629.66	0.00	416.30	0.00	14515.16	9943.36	30.00	0.00	0.00			14238.09	
		BPL and Kutir Jyoti	7,543.66	3.86	27.623	1066.91	244.40	0.00	41.20	0.00	1352.50	494.31	32.61	0.00	0.00			8369.25	
		Other Domestic Consumers	25,132.98	5.04	208.364	10493.09	928.77	0.00	303.51	0.00	11725.37	6250.23	855.91	0.00	49.23			29702.99	
		Serving Employees-UPCL	416.78	6.04	1.897	114.50	6.13	0.00	2.29	0.00	122.91	43.12		0.00	0.00			496.58	
		Pensioners - UPCL	263.14	5.73	1.469	84.24	3.07	0.00	2.47	0.00	89.78	9.38		0.00	0.00			343.54	
		Family Pensioners : UPCL	(47.03)		0.063	3.71	0.42	0.00	0.07	0.00	4.20	0.60		0.00	0.00			-43.43	
		Employees and Pensioners of UJVNL	(10.58)	5.80	1.379	79.96	1.21	0.00	1.98	0.00	83.14	4.39		0.00	0.00			68.17	
		Employees and Pensioners of PTCUL	(166.25)	5.70	0.838	47.75	1.01	0.00	1.26	0.00	50.03	1.69		0.00	0.00			-117.91	
		Single Point Bulk Supply	89.47	6.13	7.746	474.98	0.81	0.00	19.51	0.00	495.30	502.20		0.00	0.00			82.58	
		Temporary Supply	127.96	6.68	1.474	98.44	3.43	0.01	2.48	0.02	104.38	42.60		0.00	0.00			189.74	
		Sub Total	43,046.44	4.93	525.732	25932.76	1818.91	0.01	791.08	0.02	28542.78	17291.88	918.52	0.00	49.23	0.00	0.00	53329.60	
II	RTS-1(a)	Snow Bound	-		0.000													0.00	
		Domestic	-		0.000														0.00
		Non Domestic Upto 1 KW	-		0.000														0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000														0.00
		Non Domestic Above 4 KW	-		0.000														0.00
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	RTS-2	Non Domestic	-		0.000													0.00	
		Govt/Charitable Institutes Upto 25 KW	45.43	4.56	1.792	81.79	3.24	0.00	2.40	1.48	88.90	90.70	7.25	0.00	0.00			36.38	
		Govt/Charitable Institutes Above 25 KW	(116.42)	5.33	10.809	575.70	4.83	0.00	27.45	10.47	618.46	578.81	0.00	0.00	0.00			-76.77	
		Non Domestic Upto 25 KW	7,714.14	6.71	107.088	7186.65	188.46	0.00	159.17	106.89	7641.16	6475.67	323.11	0.00	78.19			8478.33	
		Non Domestic Above 25 KW	3,759.93	6.78	76.022	5150.81	257.49	0.00	163.84	73.46	5645.60	4909.38	0.00	0.00	0.00			4496.15	
		Single Point Bulk Supply	122.34	7.12	5.789	412.45	0.84	0.00	17.68	5.93	436.90	433.62	0.00	0.00	0.00			125.63	
		UPCL Offices & Sub Station	152.32	6.31	0.653	41.22	7.05	0.00	1.12	0.68	50.06	0.00	0.00	0.00	0.00			202.39	
		UJVNL	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		PTCUL	41.81		0.001	0.10	0.04	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00			41.95	
		Independent Advertisement Hoardings	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
Temporary	460.51	6.45	3.769	243.20	3.38	0.00	8.71	1.00	256.29	194.02	0.00	0.00	0.00			522.78			
		Sub Total	12,180.06	6.65	205.924	13691.92	465.31	0.00	380.38	199.91	14737.52	12682.19	330.36	0.00	78.19	0.00	0.00	13826.84	
IV	RTS-3	Public Lamps	2,750.16	6.56	8.955	587.69	172.23	0.00	7.16	0.00	767.08	228.35	0.00				3288.89		
v	RTS-3	Govt. Irrigation System upto 75 KW	5,295.07	6.55	12.212	799.50	277.35	0.00	0.00	0.00	1076.85	51.38	185.23					6135.31	
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
		Sub Total	5,295.07	6.55	12.212	799.50	277.35	0.00	0.00	0.00	1076.85	51.38	185.23	0.00	0.00	0.00	0.00	6135.31	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of Oct 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000						-								
		Jal Sansthan	2,193.11	6.49	21.682	1407.74	476.73	0.00	17.06	0.00	1901.52	448.10	249.00					3397.53	
		Jal Nigam	370.59	6.88	0.432	29.68	2.81	0.00	0.35	0.00	32.85	3.46	38.69					361.29	
		Other Local Bodies	1,700.72	6.58	6.878	452.69	210.39	0.00	4.78	0.00	667.86	126.38	124.57					2117.63	
		Plastic Recycling Plant	(4.24)	8.72	0.395	34.44	0.90	0.00	0.35	0.00	35.70	18.03	0.00					13.43	
		Sub Total	4,260.18	6.55	29.387	1924.55	690.84	0.00	22.55	0.00	2637.93	595.97	412.26	0.00	0.00	0.00	0.00	5889.88	
VII	RTS-4	Private Tubewells	7,726.51	2.07	65.218	1351.54	158.09	0.00	0.19	0.00	1509.82	286.86	45.29					8904.17	
VIII	RTS-4 A	Agriculture Allied Activities	(75.97)	2.95	5.998	176.80	3.19	0.00	17.07	0.00	197.05	169.02	0.00					-47.94	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
		Aatta Chakki	567.53	7.57	5.732	433.63	10.90	0.00	11.79	5.70	462.02	393.81	0.00					635.74	
		other than Aatta Chakkies	523.82	6.83	6.134	419.07	6.91	0.00	11.75	5.82	443.55	332.57	0.00	2.16				632.64	
		LT Industry Above 25 KW	655.46	6.34	50.559	3204.35	35.88	0.00	162.14	47.37	3449.73	3210.39	2.79					892.02	
		Sub Total LT Industry	1,746.81	6.50	62.425	4057.05	53.68	0.00	185.68	58.89	4355.31	3936.77	2.79	0.00	2.16	0.00	0.00	2160.40	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Others	2,905.58	6.53	22.974	1499.81	1.66	0.00	114.05	22.80	1638.32	1535.93	0.00	0.00	0.00	0.00	0.00	3007.97	
		Sub Total	2,905.58	6.53	22.974	1499.81	1.66	0.00	114.05	22.80	1638.32	1535.93	0.00	0.00	0.00	0.00	0.00	3007.97	
		HT Industry Upto 1000 KVA Non	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Steel Plants	(25.96)	6.54	11.074	724.60	10.94	0.00	37.75	7.56	780.84	347.14	188.80					218.95	
		Others	(177.27)	6.75	414.684	27996.42	103.78	0.00	2029.13	405.86	30535.19	29388.25	13.22					956.45	
		Sub Total	(203.22)	6.75	425.758	28721.02	114.71	0.00	2066.88	413.42	31316.03	29735.39	202.02	0.00	0.00	0.00	0.00	0.00	1175.39
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Steel Plants	1,535.07	6.52	15.567	1015.36	3.99	0.00	77.00	15.40	1111.74	1024.41	0.00					1622.40	
		Others	(899.80)	6.13	517.802	31734.10	89.98	0.00	2577.47	515.50	34917.05	33606.52	171.69					239.04	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Steel Plants	2,340.15	6.24	228.594	14261.68	73.34	0.00	1130.83	226.14	15691.98	13922.83	0.00					4109.29	
		Others	1,202.19	6.35	303.275	19255.38	19.26	0.00	1509.71	303.04	21087.39	20072.40	0.00					2217.19	
		Sub Total	4,177.61	6.22	1065.238	66266.52	186.57	0.00	5295.00	1060.08	72808.16	68626.17	171.69	0.00	0.00	0.00	0.00	0.00	8187.91
		Sub Total HT Industry	6,879.96	6.37	1513.970	96487.35	302.94	0.00	7475.93	1496.30	105762.51	99897.49	373.71	0.00	0.00	0.00	0.00	12371.27	
		Total Industrial (LT+HT)	8,626.76	6.38	1576.395	100544.40	356.62	0.00	7661.61	1555.19	110117.82	103834.26	376.50	0.00	2.16	0.00	0.00	14531.66	
XI	RTS-6	Mixed Load (RTS-6)	(32.32)	5.89	44.554	2624.33	4.40	0.00	7.80	0.00	2636.53	2463.29	0.00	0.00	0.00	0.00	140.92		
XII	RTS-7	Railway Traction	(11.08)	5.90	43.783	2583.88	0.00	0.00	0.00	0.00	2583.88	2588.88	0.00	0.00	0.00	0.00	-16.08		
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000	0.01					0.01	0.01					0.00		
		Grand Total	83,765.80	5.97	2518.159	1,50,217.37	3,946.94	0.01	8,887.83	1,755.12	1,64,807.26	1,40,192.09	2,268.16	-	129.58	-	-	1,05,983.26	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of Oct 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,691.37	6.64	23.014	1,527.30	268.00		18.73		1,814.03	740.24						3765.16	
		Jal Nigam	14.89	7.29	1.149	83.77	6.76		0.89		91.42	75.01						31.30	
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,706.26	6.67	24.163	1611.070	274.760	0.000	19.620	0.000	1905.450	815.25	0.000	0.000	0.000	0.000	3796.460		
VII	RTS-4	Private Tubewells	4,966.71	2.15	11.334	244.03	28.07		0.02		272.12	84.97					5153.86		
VIII	RTS-4 A	Agriculture Allied Activities	45.86	2.88	0.373	10.76	0.53		0.56		11.85	12.42					45.29		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	46.84	6.99	0.518	36.20	3.96		0.99	0.57	41.72	37.22	0.04					51.30	
		other than Aatta Chakkies	97.99	6.66	9.890	658.84	51.43		27.23	9.90	747.40	648.87	3.48					193.04	
		LT Industry Above 25 KW	80.57	6.02	53.073	3,196.32	49.86		161.59	53.13	3,460.90	3,195.73						345.74	
		Sub Total LT Industry	225.40	6.13	63.48	3,891.36	105.25	-	189.81	63.60	4,250.02	3,881.82	3.52	-	-	-	-	-	590.08
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	70.91	6.35	18.230	1,156.77	35.36		91.17	18.24	1,301.54	1,293.63						78.82	
		Sub Total	70.91	6.35	18.230	1,156.77	35.36	-	91.17	18.24	1,301.54	1,293.63	-	-	-	-	-	-	78.82
		HT Industry Upto 1000 KVA Non	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(295.10)	6.70	248.049	16,630.85	186.76		1,230.00	248.03	18,295.64	17,015.33							985.21
		Sub Total	(295.10)	6.70	248.049	16,630.85	186.76	-	1,230.00	248.03	18,295.64	17,015.33	-	-	-	-	-	-	985.21
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(1,026.70)	6.20	371.583	23,042.76	91.38		1,856.16	370.98	25,361.28	23,364.56							970.02
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,355.68	6.28	29.107	1,829.14	117.55		145.56	29.10	2,121.35	1,943.71							1533.32
		Others	(1,938.88)	6.17	377.932	23,321.46	24.55		1,896.19	379.60	25,621.80	22,852.29							830.63
		Sub Total	(1,609.90)	6.19	778.622	48,193.36	233.48	-	3,897.91	779.68	53,104.43	48,160.56	-	-	-	-	-	-	3,333.97
Sub Total HT Industry	(1,834.09)	6.31	1044.901	65,980.98	455.60	-	5,219.08	1,045.95	72,701.61	66,469.52	-	-	-	-	-	-	4,398.00		
Total Industrial (LT+HT)	(1,608.69)	6.30	1108.382	69,872.34	560.85	-	5,408.89	1,109.55	76,951.63	70,351.34	3.52	-	-	-	-	-	4,988.08		
XI	RTS-6	Mixed Load (RTS-8)	115.05	6.26	9.402	589.02	2.59		11.66		603.27	597.58					120.74		
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48		
XIII																			
XIV	RTS-8	Electric Vehicle Charging Stations																	
		Grand Total	21,025.15	5.95	1612.519	95,898.48	2,318.29	-	6,176.10	1,215.98	1,05,608.85	91,723.83	148.94	-	96.20	-	-	34,665.03	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Oct 2022

UPCL

Format No.: 5

SI. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,719.97	4.85	371.20	17,992.83	692.71	-	563.13	-	19,248.67	13,953.31	629.79	-	-	-	-	15,385.53
		BPL and Kutir Jyoti	14,847.53	3.41	148.58	5,060.52	684.42	-	221.18	-	5,966.11	3,932.31	315.22	-	200.67	-	-	16,365.45
		Other Domestic Consumers	41,808.34	4.86	1,639.57	79,714.64	2,632.84	-	2,414.63	-	84,762.11	66,878.18	1,440.45	-	229.88	38.13	-	58,021.95
		Serving Employees-UPCL	866.28	5.77	9.25	533.43	17.39	-	13.18	-	563.99	152.85	7.37	-	-	-	-	1,270.06
		Pensioners - UPCL	258.46	5.60	5.08	284.68	9.83	-	7.53	-	302.04	60.62	10.59	-	-	-	-	489.29
		Family Pensioners : UPCL	74.48	5.50	2.18	119.82	2.14	-	3.24	-	125.20	30.12	4.54	-	-	-	-	165.02
		Employees and Pensioners of UJVNL	(2,159.71)	5.76	7.86	452.58	6.62	-	11.56	-	470.75	31.33	0.01	-	-	-	-	(1,720.30)
		Employees and Pensioners of PTCUL	(1,143.09)	5.66	2.84	160.76	3.88	-	4.34	-	168.99	14.44	-	-	-	-	-	(988.54)
		Single Point Bulk Supply	202.70	6.10	44.35	2,705.13	10.70	-	116.23	-	2,832.06	2,603.11	38.55	-	-	-	-	393.10
		Temporary Supply	464.74	6.03	11.07	667.85	10.75	0.01	17.47	0.02	696.10	400.25	53.48	-	2.09	-	-	705.02
		Sub Total	65,939.71	4.80	2,241.97	1,07,692.22	4,071.28	0.01	3,372.50	0.02	1,15,136.03	88,056.52	2,500.00	-	432.64	-	-	90,086.59
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	147.57		1.42	27.28	12.05	-	2.13	-	41.46	17.33	-	-	-	-	-	171.70
		Non Domestic Upto 1 KW	1.18		0.10	1.98	1.49	-	0.15	-	3.62	2.78	-	-	-	-	-	2.02
		Snow Bound Non Domestic 1-4 KW	13.33		0.08	2.45	0.38	-	0.12	-	2.95	2.04	0.98	-	-	-	-	13.26
		Non Domestic Above 4 KW	7.74		0.46	17.49	0.71	-	0.69	-	18.89	14.65	0.03	-	-	-	-	11.95
		Sub Total	169.82		2.06	49.20	14.63	-	3.09	-	66.92	36.80	1.01	-	-	-	-	-
III	RTS-2	Non Domestic	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,747.76	5.45	14.62	796.70	55.53	-	16.77	15.42	884.41	802.08	92.59	-	39.06	-	-	1,698.44
		Govt/Charitable Institutes Above 25 KW	568.12	5.39	86.11	4,639.34	66.65	-	131.03	83.75	4,920.78	4,380.04	74.99	-	-	-	-	1,033.88
		Non Domestic Upto 25 KW	19,733.77	6.80	526.79	35,809.91	848.30	-	809.00	540.92	38,008.12	33,105.04	762.72	-	219.60	-	-	23,654.52
		Non Domestic Above 25 KW	6,118.48	6.78	347.49	23,560.10	490.01	-	861.77	331.24	25,243.12	22,599.04	641.99	-	19.01	-	-	8,101.56
		Single Point Bulk Supply	376.80	6.84	20.21	1,383.04	9.01	-	43.89	19.18	1,455.12	1,374.85	4.98	-	-	-	-	452.10
		UPCL Offices & Sub Station	631.80	6.71	3.00	201.23	26.12	-	4.72	2.06	234.12	67.19	347.71	-	-	-	-	451.03
		UJVNL	(196.93)	7.16	0.11	8.02	0.05	-	0.28	0.07	8.42	6.08	1.29	-	-	-	-	(195.88)
		PTCUL	95.82	8.55	0.13	11.29	0.44	-	0.07	0.08	11.88	6.64	1.32	-	-	-	-	99.74
		Independent Advertisement Hoardings	0.75		0.19	12.77	0.17	-	0.24	0.16	13.34	8.46	1.37	-	-	-	-	4.26
		Sub Total	31,738.95	6.72	1,061.58	71,370.37	1,555.64	-	2,025.13	1,055.01	76,006.15	66,734.73	2,217.63	-	277.67	-	-	38,515.07
IV	RTS-3	Public Lamps	7,793.14	6.54	36.15	2,363.83	363.15	-	30.43	0.49	2,757.90	1,104.24	355.69	-	-	-	-	9,091.11
V	RTS-3	Govt. Irrigation System upto 75 KW	25,309.34	6.78	81.58	5,529.33	1,804.99	-	2.35	0.01	7,336.68	1,411.68	742.51	-	8.77	-	-	30,483.06
		Government Irrigation System above 75 KW	2,993.11	8.13	5.76	468.34	138.18	-	0.33	-	606.85	145.35	39.21	-	-	-	-	3,415.40
		Sub Total	28,302.45	6.87	87.34	5,997.67	1,943.17	-	2.68	0.01	7,943.53	1,557.03	781.72	-	8.77	-	-	33,898.46

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of Oct 2022
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Up to the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansthan	36,312.46	6.43	268.93	17,295.01	4,248.32	-	213.33	0.09	21,756.74	5,366.69	6,381.86	-	0.75	-	-	46,319.90
		Jal Nigam	3,186.34	6.77	17.77	1,203.91	171.06	-	12.31	0.11	1,387.40	539.29	346.91	-	2.97	-	-	3,684.57
		Other Local Bodies	2,333.31	6.67	11.93	796.26	258.84	-	8.25	0.07	1,063.42	279.55	147.25	-	-	-	-	2,969.93
		Plastic Recycling Plant	1.65	8.74	0.46	39.94	1.12	-	0.39	-	41.46	22.37	-	-	-	-	-	20.74
		Sub Total	41,833.76	6.46	299.09	19,335.12	4,679.35	-	234.29	0.27	24,249.02	6,207.90	6,876.02	-	3.72	-	-	52,995.14
VII	RTS-4	Private Tubewells	18,804.17	2.09	122.83	2,569.67	240.16	-	0.42	-	2,810.25	521.46	82.00	-	42.31	-	-	20,968.64
VIII	RTS-4 A	Agriculture Allied Activities	52.31	2.91	12.95	376.41	4.60	-	32.70	-	413.70	361.22	5.64	-	-	-	-	99.15
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,324.40	7.39	11.43	844.28	25.51	-	23.52	13.03	906.34	767.72	27.59	-	4.01	-	-	1,431.42
		other than Aatta Chakkies	299.43	6.96	33.61	2,339.70	81.57	-	72.84	39.90	2,534.01	1,963.83	49.13	-	14.04	-	-	806.44
		LT Industry Above 25 KW	2,041.37	6.15	159.08	9,778.89	122.52	-	468.71	160.47	10,530.58	9,470.41	54.49	-	4.26	-	-	3,042.80
		Sub Total LT Industry	3,665.20	6.35	204.11	12,962.87	229.59	-	565.07	213.40	13,970.94	12,201.96	131.21	-	22.31	-	-	5,280.66
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	168.91	0.57	-	-	-	-	-	-	-	-	-	-	-
		Others	7,977.22	6.51	50.21	3,267.18	37.90	-	243.61	65.50	3,614.19	3,393.06	13.96	-	-	-	-	8,184.39
		Sub Total	7,977.22	6.51	50.21	3,267.18	37.90	-	243.61	65.50	3,614.19	3,393.06	13.96	-	-	-	-	8,184.39
		HT Industry Upto 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	2.61	6.43	17.52	1,126.70	13.93	-	67.90	13.58	1,222.10	602.99	190.25	-	-	-	-	431.48
		Others	3,144.67	6.70	953.45	63,852.15	389.48	-	4,577.73	996.31	69,815.67	65,871.37	194.22	-	11.79	-	-	6,882.96
		Sub Total	3,147.29	6.69	970.98	64,978.85	403.40	-	4,645.63	1,009.89	71,037.77	66,474.36	384.47	-	11.79	-	-	7,314.43
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,535.07	-	15.57	1,015.36	3.99	-	77.00	15.40	1,111.74	1,024.41	-	-	-	-	-	1,622.40
		Others	(2,604.82)	6.07	1,216.17	73,810.07	233.43	-	5,880.34	1,771.64	81,695.48	74,586.25	383.22	-	-	-	-	4,121.19
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,465.51	6.22	657.35	40,888.40	367.75	-	3,185.21	1,214.71	45,656.06	41,205.30	73.49	-	-	-	-	21,842.77
		Others	3,039.32	6.09	1,000.27	60,961.15	145.34	-	4,954.37	1,083.74	67,144.60	61,758.36	64.41	-	-	-	-	8,361.16
		Sub Total	19,435.08	6.11	2,889.35	1,76,674.98	750.51	-	14,096.91	4,085.49	1,95,607.88	1,78,574.33	521.12	-	-	-	-	35,947.51
Sub Total HT Industry	30,559.58	6.26	3,910.53	2,44,921.01	1,191.81	-	18,986.15	5,160.88	2,70,259.84	2,48,441.75	919.55	-	11.79	-	-	51,446.33		
Total Industrial (LT+HT)	34,224.77	6.27	4,114.65	2,57,883.88	1,421.40	-	19,551.22	5,374.28	2,84,230.78	2,60,643.71	1,050.76	-	34.10	-	-	56,726.98		
XI	RTS-6	Mixed Load (RTS-8)	716.59	6.07	106.39	6,457.18	25.24	-	56.48	-	6,538.90	6,159.29	64.87	-	-	-	1,031.33	
XII	RTS-7	Railway Traction	(11.08)	5.90	43.78	2,583.88	-	-	-	-	2,583.88	2,588.88	-	-	-	-	(16.08)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30	
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.76	5.00	0.09	-	0.16	0.10	5.35	0.01	3.84	-	-	-	1.60	
		Grand Total	2,29,747.99	5.86	8,130.545	4,76,684.42	14,318.71	0.01	25,309.09	6,430.18	5,22,742.41	4,33,971.79	13,939.18	-	799.21	-	3,03,780.24	

CE (Com)