

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,023.68	4.57	52.151	2,383.61	30.12	-	77.96	-	2,491.69	2,145.93	276.55	-	-	-	-	1,092.89
		BPL and Kutir Jyoti	4,471.54	3.17	33.577	1,064.54	110.42	-	49.87	-	1,224.83	853.77	102.58	-	132.38	-	-	4,607.64
		Other Domestic Consumers	5,620.84	4.97	378.181	18,803.45	343.17	-	579.47	-	19,726.09	16,071.85	114.49	-	80.30	-	-	9,080.29
		Serving Employees-UPCL	457.61	5.56	2.529	140.71	3.35	-	3.56	-	147.62	20.36	3.88	-	-	-	-	580.99
		Pensioners - UPCL	48.60	5.20	0.613	31.85	0.65	-	0.82	-	33.32	6.18	5.26	-	-	-	-	70.48
		Family Pensioners : UPCL	110.97	5.23	1.041	54.49	0.82	-	1.48	-	56.79	1.59	1.88	-	-	-	-	164.29
		Employees and Pensioners of UJVNL	(1,998.22)	5.76	3.364	193.78	2.84	-	5.08	-	201.70	10.21	-	-	-	-	-	(1,806.73)
		Employees and Pensioners of PTCUL	(763.68)	5.88	0.713	41.89	0.72	-	1.34	-	43.95	5.36	-	-	-	-	-	(725.09)
		Single Point Bulk Supply	(35.37)	6.26	11.339	709.38	2.49	-	29.84	-	741.71	616.41	25.20	-	-	-	-	64.73
		Temporary Supply	185.73	6.46	3.367	217.63	2.75	-	3.96	-	224.34	97.82	12.62	-	1.83	-	-	297.80
		Sub Total	9,121.70	4.86	486.875	23,641.33	497.33	-	753.38	-	24,892.04	19,829.48	542.46	-	214.51	-	-	13,427.29
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	147.57	1.89	0.737	13.92	6.17	-	1.10	-	21.19	11.04	-	-	-	-	-	157.72
		Non Domestic Upto 1 KW	1.18	1.88	0.065	1.22	0.78	-	0.10	-	2.10	1.77	-	-	-	-	-	1.51
		Snow Bound Non Domestic 1-4 KW	13.33	3.32	0.047	1.56	0.20	-	0.07	-	1.83	0.42	-	-	-	-	-	14.74
		Non Domestic Above 4 KW	7.74	3.87	0.248	9.60	0.44	-	0.37	-	10.41	8.88	-	-	-	-	-	9.27
		Sub Total	170		1.097	26.30	7.59	-	1.64	-	35.53	-	22.11	-	-	-	-	-
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	945.86	5.17	3.267	168.79	17.65	-	4.82	3.18	194.44	142.81	68.59	-	-	-	-	928.90
		Govt/Charitable Institutes Above 25 KW	210.89	5.35	26.489	1,415.92	11.30	-	37.05	24.52	1,488.79	1,262.55	38.40	-	-	-	-	398.73
		Non Domestic Upto 25 KW	6,440.45	6.88	135.784	9,340.19	153.17	-	207.35	135.26	9,835.97	8,201.51	178.63	-	93.01	-	-	7,803.27
		Non Domestic Above 25 KW	1,050.58	6.63	100.063	6,635.74	54.38	-	308.15	95.80	7,094.07	6,068.30	450.55	-	-	-	-	1,625.80
		Single Point Bulk Supply	243.26	6.57	7.061	463.98	0.65	-	11.19	6.29	482.11	418.10	0.58	-	-	-	-	306.69
		UPCL Offices & Sub Station	59.26	6.59	0.648	42.70	7.91	-	1.10	0.54	52.25	2.81	1.77	-	-	-	-	106.93
		UJVNL	1.43	7.73	0.044	3.40	0.04	-	0.09	0.03	3.56	2.59	1.06	-	-	-	-	1.34
		PTCUL	(0.01)	8.30	0.057	4.73	0.10	-	-	0.04	4.87	2.16	1.32	-	-	-	-	1.38
		Independent Advertisement Hoardings	0.75	6.82	0.100	6.82	0.07	-	0.14	0.09	7.12	4.33	0.66	-	-	-	-	2.88
Temporary	2,032.98	8.09	29.064	2,352.21	18.12	-	77.69	27.30	2,475.32	1,885.55	121.85	-	-	-	-	2,500.90		
		Sub Total	10,985.45	6.75	302.577	20,434.48	263.39	-	647.58	293.05	21,638.50	17,990.71	863.41	-	93.01	-	-	13,676.82
IV	RTS-3	Public Lamps	1,432.41	6.70	6.187	414.44	37.95	-	5.48	0.49	458.36	228.60	206.87	-	-	-	-	1,455.30
v	RTS-3	Govt. Irrigation System upto 75 KW	7,622.43	6.89	15.227	1,049.45	387.86	-	0.17	0.01	1,437.49	202.78	175.21	-	8.77	-	-	8,673.16
		Government Irrigation System above 75 KW	530.91	11.78	1.334	157.10	19.36	-	0.21	-	176.67	13.70	0.50	-	-	-	-	693.38
		Sub Total	8,153.34	7.29	16.561	1,206.55	407.22	-	0.38	0.01	1,614.16	216.48	175.71	-	8.77	-	-	9,366.54

C.S.-4 For the Month of July 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	19,345.88	6.27	98.487	6,175.13	1,250.58	-	74.75	-	7,500.46	781.66	2,507.18	-	0.30	-	-	23,557.20	
		Jal Nigam	666.19	6.79	3.075	208.64	19.70	-	2.31	-	230.65	49.80	21.45	-	2.97	-	-	822.62	
		Other Local Bodies	471.39	6.59	2.503	164.96	25.55	-	1.79	-	192.30	66.87	12.69	-	-	-	-	584.13	
		Plastic Recycling Plant	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01
		Sub Total	20,483.47	6.29	104.065	6,548.73	1,295.83	-	78.85	-	7,923.41	898.33	2,541.32	-	3.27	-	-	24,963.96	
VII	RTS-4	Private Tubewells	263.48	2.16	2.724	58.83	1.52	-	0.17	-	60.52	9.14	18.11	-	39.60	-	-	257.15	
VIII	RTS-4 A	Agriculture Allied Activities	17.95	2.80	1.783	49.90	0.25	-	4.97	-	55.12	50.54	2.88	-	-	-	-	19.65	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	501.14	7.45	1.547	115.18	2.72	-	3.07	1.54	122.51	95.87	8.44	-	3.85	-	-	515.49	
		other than Aatta Chakkies	71.10	7.36	3.704	272.43	3.74	-	7.40	3.60	287.17	253.08	25.25	-	8.34	-	-	71.60	
		LT Industry Above 25 KW	16.32	6.10	12.098	738.44	6.25	-	35.26	10.41	790.36	714.44	32.81	-	4.26	-	-	55.17	
		Sub Total LT Industry	588.56	6.49	17.349	1,126.05	12.71	-	45.73	15.55	1,200.04	1,063.39	66.50	-	16.45	-	-	-	642.26
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,662.37	7.94	1,290	102.44	0.32	-	4.48	0.99	108.23	93.92	5.50	-	-	-	-	5,671.18	
		Sub Total	5,662.37	7.94	1,290	102.44	0.32	-	4.48	0.99	108.23	93.92	5.50	-	-	-	-	-	5,671.18
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19.38	8.12	1.348	109.43	0.88	-	5.74	1.15	117.20	80.21	1.25	-	-	-	-	-	55.12
		Others	255.86	6.64	74.951	4,973.12	13.74	-	356.91	72.03	5,415.80	5,231.35	116.23	-	11.79	-	-	-	312.29
		Sub Total	275.24	6.66	76.299	5,082.55	14.62	-	362.65	73.18	5,533.00	5,311.56	117.48	-	11.79	-	-	-	367.41
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	578.40	6.21	19.389	1,204.65	30.61	-	84.33	19.30	1,338.89	1,129.44	173.31	-	-	-	-	-	614.54
		Sub Total	578.40	6.21	19.389	1,204.65	30.61	-	84.33	19.30	1,338.89	1,129.44	173.31	-	-	-	-	-	614.54
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,279.30	6.15	87.617	5,386.82	101.10	-	438.09	87.61	6,013.62	5,410.36	35.06	-	-	-	-	-	9,847.50
		Others	97.56	6.17	66.937	4,128.00	2.17	-	324.85	65.01	4,520.03	4,001.12	11.88	-	-	-	-	-	604.59
Sub Total	9,955.26	6.16	173.943	10,719.47	133.88	-	847.27	171.92	11,872.54	10,540.92	220.25	-	-	-	-	-	11,066.63		
Sub Total HT Industry	15,892.87	6.32	251.532	15,904.46	148.82	-	1,214.40	246.09	17,513.77	15,946.40	343.23	-	11.79	-	-	-	17,105.22		
\		Total Industrial (LT+HT)	16,481.43	6.33	268.881	17,030.51	161.53	-	1,260.13	261.64	18,713.81	17,009.79	409.73	-	28.24	-	-	17,747.48	
XI	RTS-6	Mixed Load (RTS-8)	481.65	6.00	25.260	1,516.69	10.98	-	21.26	-	1,548.93	1,423.27	50.23	-	-	-	-	557.08	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.677	0.54	0.04	-	0.02	0.01	0.61	-	-	-	-	-	-	0.71	
		Grand Total	67,633.63	5.82	1,217.687	70,928.30	2,683.63	-	2,773.86	555.20	76,940.99	57,678.45	4,810.72	0	387.40	-	-	81,698.05	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2022

Kumaon Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,159.97	3.52	14,233	501.30	32.82	-	21.11	-	555.23	392.78	0.86	-	-	-	1,321.56
		Other Domestic Consumers	7,941.13	4.64	244,211	11,332.67	247.89	-	343.60	-	11,924.16	8,855.46	104.73	-	-	-	10,905.10
		Serving Employees-UPCL	(12.68)	5.83	1,880	109.69	3.92	-	2.90	-	116.51	29.57	0.54	-	-	-	73.72
		Pensioners - UPCL	(59.61)	5.36	0,681	36.53	1.14	-	0.94	-	38.61	11.20	-	-	-	-	(32.20)
		Family Pensioners : UPCL	4.01	4.99	0,118	5.89	0.01	-	0.11	-	6.01	5.15	0.85	-	-	-	4.02
		Employees and Pensioners of UJVNL	(29.65)	4.73	0,220	10.41	0.04	-	0.18	-	10.63	0.65	-	-	-	-	(19.67)
		Employees and Pensioners of PTCUL	(170.53)	5.58	0,309	17.24	0.66	-	0.38	-	18.28	1.42	-	-	-	-	(153.67)
		Single Point Bulk Supply	132.25	5.52	3,654	201.84	0.73	-	7.94	-	210.51	197.95	-	-	-	-	144.81
Temporary Supply	151.05	5.10	1,915	97.71	1.19	-	3.47	-	102.37	78.17	-	-	-	-	175.25		
		Sub Total	9,115.94	4.61	267,221	12,313.28	288.40	-	380.63	-	12,982.31	9,572.35	106.98	-	-	12,418.92	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	519.16	5.86	3,198	187.54	8.39	-	2.45	3.51	201.89	144.57	0.22	-	-	-	576.26
		Govt/Charitable Institutes Above 25 KW	64.58	6.08	6,000	364.81	6.20	-	3.28	6.55	380.84	303.48	7.87	-	-	-	134.07
		Non Domestic Upto 25 KW	3,068.40	6.56	64,511	4,230.93	83.90	-	93.78	55.85	4,464.46	4,263.48	10.69	-	-	-	3,258.69
		Non Domestic Above 25 KW	1,020.63	6.92	40,854	2,826.29	36.80	-	89.57	35.76	2,988.42	2,414.06	8.60	-	-	-	1,586.39
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	409.06	6.30	0,461	29.03	1.77	-	0.56	0.23	31.59	22.89	3.28	-	-	-	414.48
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	61.90	4.00	0,004	0.16	0.04	-	-	-	0.20	-	-	-	-	-	62.10
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	115.24	3.90	3,395	132.24	1.16	-	6.82	0.87	141.09	102.71	-	-	-	-	153.62		
		Sub Total	5,268.50	6.56	118,423	7,771.00	138.26	-	196.46	102.77	8,208.49	7,251.19	30.66	-	-	6,195.14	
IV	RTS-3	Public Lamps	1,945.10	6.24	4,349	271.51	42.52	-	3.87	-	317.90	138.54	15.28	-	-	2,109.18	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,384.86	6.49	26,557	1,722.62	408.39	-	-	-	2,131.01	919.99	11.49	-	-	8,584.39	
		Government Irrigation System above 75 KW	2,435.74	6.65	2,322	154.44	67.77	-	-	-	222.21	98.62	-	-	-	2,559.33	
		Sub Total	9,820.60	6.50	28,879	1,877.06	476.16	-	-	-	2,353.22	1,018.61	11.49	-	-	11,143.72	

C.S.-4 For the Month of July 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
VI	RTS-3	Public Water Works			0.00													
		Jal Sansthan	12,082.10	6.28	29,887	1,877.69	856.41	-	23.53	-	2,757.63	822.07	767.38	0.00	0.00	0.00	0.00	13,250.28
		Jal Nigam	2,134.67	6.33	5,292	335.17	63.05	-	3.42	-	401.64	46.57	251.28	0.00	0.00	0.00	0.00	2,238.46
		Other Local Bodies	161.20	9.13	0.168	15.33	0.08	-	-	-	15.41	10.61	0.00	0.00	0.00	0.00	0.00	166.00
		Plastic Recycling Plant	5.88	7.16	0.043	3.08	0.10	-	0.04	-	3.22	4.34	0.00	0.00	0.00	0.00	0.00	4.76
		Sub Total	14,383.85	6.30	35,390	2,231.27	919.64	-	26.99	-	3,177.90	883.59	1,018.66	-	-	-	15,659.50	
VII	RTS-4	Private Tubewells	5,847.47	2.08	35,643	739.70	52.48	-	-	792.18	108.69	1.38	-	-	-	-	6,529.58	
VIII	RTS-4 A	Agriculture Allied Activities	64.47	2.88	1,587	45.65	0.37	-	2.68	48.70	29.63	0.82	-	-	-	-	82.72	
IX	RTS-5	LT & HT Industry upto 25 KW	-														-	
		Aatta Chakki	208.89	6.77	1,448	98.07	2.51	-	3.35	2.17	106.10	86.90	1.01	-	-	-	227.08	
		other than Aatta Chakkies	(393.48)	6.56	6,454	423.24	10.05	-	11.92	6.90	452.11	267.16	1.66	-	-	-	(210.19)	
		LT Industry Above 25 KW	1,289.02	5.94	22,162	1,316.59	18.91	-	54.05	21.01	1,410.56	974.06	2.76	-	-	-	-	1,722.76
		Sub Total LT Industry	1,104.43	6.11	30,064	1,837.90	31.47	-	69.32	30.08	1,968.77	1,328.12	5.43	-	-	-	-	1,739.65
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.00												-	
		Steel Plants	-		0.00	41.16	0.00	0.00	2.66	2.30	46.12	40.12	-	-	-	-	-	6.00
		Others	(661.64)	5.35	4,188	224.06	0.31	0.00	15.91	4.21	244.49	193.38	-	-	-	-	-	(610.53)
		Sub Total	(661.64)	6.33	4,188	265.22	0.31	-	18.57	6.51	290.61	233.50	-	-	-	-	-	(604.53)
		HT Industry Upto 1000 KVA Non Continuous	-		0.00													-
		Steel Plants	9.19	5.25	1,928	101.23	-	-	9.64	1.93	112.80	10.10	-	-	-	-	-	111.89
		Others	3,361.18	6.41	92,244	5,908.25	47.51	-	407.30	92.69	6,455.75	5,025.75	20.46	-	-	-	-	4,770.72
		Sub Total	3,370.37	6.38	94,172	6,009.48	47.51	-	416.94	94.62	6,568.55	5,035.85	20.46	-	-	-	-	4,882.61
		HT Industry Above 1000 KVA Continuous	-		0.00													-
		Steel Plants	-		0.00													-
		Others	(1,256.72)	5.90	156,325	9,216.26	6.73	-	664.32	289.15	10,176.46	6,810.01	-	-	-	-	-	2,109.73
		Sub Total	(1,256.72)	5.90	156,325	9,216.26	6.73	-	664.32	289.15	10,176.46	6,810.01	-	-	-	-	-	2,109.73
		HT Industry Above 1000 KVA Non Continuous	-		0.00													-
		Steel Plants	4,490.38	6.22	141,219	8,786.42	0.08	-	654.21	225.04	9,665.75	7,892.64	-	-	-	-	-	6,263.49
		Others	3,678.45	5.57	132,868	7,394.62	65.62	-	647.38	148.01	8,255.63	6,830.82	-	-	-	-	-	5,103.26
Sub Total	6,912.11	5.90	430,412	25,397.30	72.43	-	1,965.91	662.20	28,097.84	21,533.47	-	-	-	-	-	13,476.48		
Sub Total HT Industry	9,620.84	5.99	528,772	31,672.00	120.25	-	2,401.42	763.33	34,957.00	26,802.82	20.46	-	-	-	-	17,754.56		
Total Industrial (LT+HT)	10,725.27	6.00	558,836	33,509.90	151.72	-	2,470.74	793.41	36,925.77	28,130.94	25.89	-	-	-	-	19,494.21		
XI	RTS-6	Mixed Load (RTS-8)	152.21	6.43	3,984	256.31	0.84	-	0.20	-	257.35	209.24	0.39	-	-	-	199.93	
XII	RTS-7	Railway Traction	-		0.00												-	
XIII		Inter - State/ Country Supply	-		0.00												-	
		Himachal	-		0.00													-
		U.P.	-		0.00													-
		Nepal	-		0.00													-
		Sub Total	-		0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
XIV	RTS-8	Electric Vehicle Charging Stations			0.00												-	
		Grand Total	57,323.41	5.60	1054,312	59,015.68	2,070.39	-	3,081.57	896.18	65,063.82	47,342.78	1,211.55	-	-	-	73,832.90	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2022

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic	9,696.29	4.76	149.133	7095.02	329.56	0.00	223.12	0.00	7647.70	4658.14	0.00	0.00			12685.85
		BPL and Kutir Jyoti	7,543.66	3.78	14.683	555.10	140.50	0.00	21.83	0.00	717.43	239.13	13.14	0.00			8008.83
		Other Domestic Consumers	25,132.98	5.00	106.772	5342.05	534.27	0.00	160.97	0.00	6037.29	3109.08	486.17	0.00	38.39		27536.65
		Serving Employees-UPCL	416.78	5.86	1.155	67.64	1.32	0.00	1.50	0.00	70.46	31.24	0.00	0.00			456.01
		Pensioners - UPCL	263.14	5.81	0.954	55.41	1.97	0.00	1.42	0.00	58.80	6.69	0.00	0.00			315.24
		Family Pensioners : UPCL	(47.03)		0.036	2.12	0.24	0.00	0.04	0.00	2.40	0.60	0.00	0.00			-45.23
		Employees and Pensioners of UJVNL	(10.58)	5.49	0.826	45.37	0.75	0.00	1.17	0.00	47.28	1.62	0.00	0.00			35.08
		Employees and Pensioners of PTCUL	(166.25)	5.95	0.479	28.48	0.52	0.00	0.74	0.00	29.74	1.17	0.00	0.00			-137.67
		Single Point Bulk Supply	89.47	6.05	3.846	232.62	0.48	0.00	10.44	0.00	243.54	247.33	0.00	0.00			85.69
		Temporary Supply	127.96	6.45	0.664	42.82	1.23	0.00	1.13	0.14	45.33	21.28	0.00	0.00			152.00
		Sub Total	43,046.44	4.83	278.548	13466.64	1010.85	0.00	422.34	0.14	14899.97	8316.27	499.30	0.00	0.00	49092.45	
II	RTS-1(a)	Snow Bound	-		0.000												0.00
		Domestic	-		0.000												0.00
		Non Domestic Upto 1 KW	-		0.000												0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000												0.00
		Non Domestic Above 4 KW	-		0.000												0.00
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	RTS-2	Non Domestic	-		0.000												0.00
		Govt/Charitable Institutes Upto 25 KW	45.43	4.10	1.071	43.92	1.73	0.00	1.23	0.81	47.69	41.69	4.27	0.00	0.00		47.16
		Govt/Charitable Institutes Above 25 KW	(116.42)	5.16	6.040	311.83	2.62	0.00	15.32	5.84	335.60	322.33	0.00	0.00	0.00		-103.16
		Non Domestic Upto 25 KW	7,714.14	6.63	58.814	3896.83	102.01	0.00	89.12	58.97	4146.93	3188.51	133.18	0.00	59.43		8479.95
		Non Domestic Above 25 KW	3,759.93	6.65	42.630	2832.98	147.97	0.00	90.84	41.18	3112.97	2534.81	0.00	0.00	0.00		4338.09
		Single Point Bulk Supply	122.34	6.65	3.335	221.83	0.52	0.00	9.68	3.26	235.30	229.15	0.00	0.00	0.00		128.49
		UPCL Offices & Sub Station	152.32	6.13	0.482	29.55	4.36	0.00	0.85	0.50	35.25	0.00	0.00	0.00	0.00		187.58
		UJVNL	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		PTCUL	41.81		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		41.81
		Independent Advertisement Hoardings	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Temporary	460.51	6.26	1.908	119.49	1.80	0.00	4.59	0.38	126.26	91.54	0.00	0.00	0.00		495.23		
		Sub Total	12,180.06	6.52	114.280	7456.43	261.00	0.00	211.64	110.93	8040.00	6408.04	137.45	0.00	59.43	0.00	13615.15
IV	RTS-3	Public Lamps	2,750.16	6.43	5.842	375.67	100.20	0.00	4.53	0.00	480.40	141.41					3089.15
v	RTS-3	Govt. Irrigation System upto 75 KW	5,295.07	6.32	8.089	511.00	182.86	0.00	0.00	0.00	693.85	17.73					5971.19
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00						0.00
		Sub Total	5,295.07	6.32	8.089	511.00	182.86	0.00	0.00	0.00	0.00	693.85	17.73	0.00	0.00	0.00	5971.19

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of July 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000						-								
		Jal Sansthan	2,193.11	6.44	12.244	788.03	277.92	0.00	10.01	0.00	1075.96	125.92						3143.15	
		Jal Nigam	370.59	6.79	0.294	19.96	2.31	0.00	0.23	0.00	22.50	3.46						389.63	
		Other Local Bodies	1,700.72	6.36	3.716	236.38	103.68	0.00	2.34	0.00	342.40	15.23						2027.89	
		Plastic Recycling Plant	(4.24)	8.56	0.190	16.26	0.47	0.00	0.17	0.00	16.90	8.16						4.50	
		Sub Total	4,260.18	6.45	16.444	1060.63	384.37	0.00	12.75	0.00	1457.75	152.77	0.00	0.00	0.00	0.00	0.00	5565.16	
VII	RTS-4	Private Tubewells	7,726.51	2.07	64.905	1345.56	158.09	0.00	0.19	0.00	1503.83	160.07	21.33					9048.94	
VIII	RTS-4 A	Agriculture Allied Activities	(75.97)	2.94	3.082	90.67	1.66	0.00	8.73	0.00	101.05	75.70	0.00					-50.61	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
		Aatta Chakki	567.53	7.57	3.169	239.79	5.96	0.00	6.40	3.18	255.33	221.27	0.00					601.59	
		other than Aatta Chakkies	523.82	6.65	3.563	236.76	4.00	0.00	6.62	3.30	250.68	190.63	0.00					583.87	
		LT Industry Above 25 KW	655.46	6.23	29.238	1820.23	20.02	0.00	94.67	27.52	1962.43	1767.77	0.00					850.12	
		Sub Total LT Industry	1,746.81	6.39	35.969	2296.78	29.98	0.00	107.68	33.99	2468.44	2179.67	0.00	0.00	0.00	0.00	0.00	0.00	2035.58
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Others	2,905.58	6.48	13.189	854.91	0.94	0.00	65.49	13.09	934.43	851.85	0.00	0.00	0.00			2988.16	
		Sub Total	2,905.58	6.48	13.189	854.91	0.94	0.00	65.49	13.09	934.43	851.85	0.00	0.00	0.00	0.00	0.00	0.00	2988.16
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Steel Plants	(25.96)	7.10	5.515	391.72	6.19	0.00	21.84	4.38	424.13	150.54	62.00						185.63
		Others	(177.27)	6.64	233.908	15537.49	58.35	0.00	1144.75	228.98	16969.59	15830.26	0.00						962.06
		Sub Total	(203.22)	6.65	239.423	15929.21	64.55	0.00	1166.60	233.36	17393.72	15980.80	62.00	0.00	0.00	0.00	0.00	0.00	1147.69
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Steel Plants	1,535.07	6.84	6.176	422.17	1.75	0.00	30.54	6.11	460.56	322.61							1673.01
		Others	(899.80)	6.10	281.567	17165.80	54.13	0.00	1399.16	279.84	18898.92	17383.48							615.64
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
		Steel Plants	2,340.15	6.11	129.937	7935.68	35.50	0.00	639.87	127.96	8739.02	7472.23							3606.93
		Others	1,202.19	6.23	175.532	10939.78	10.04	0.00	874.24	175.97	12000.03	10945.42							2256.81
		Sub Total	4,177.61	6.15	593.212	36463.43	101.42	0.00	2943.80	589.87	40098.53	36123.74	0.00	0.00	0.00	0.00	0.00	0.00	8152.40
Sub Total HT Industry	6,879.96	6.30	845.824	53247.55	166.91	0.00	4175.89	836.32	58426.68	52956.39	62.00	0.00	0.00	0.00	0.00	0.00	12288.25		
		Total Industrial (LT+HT)	8,626.76	6.30	881.793	55544.33	196.89	0.00	4283.58	870.32	60895.11	55136.06	62.00	0.00	0.00	0.00	0.00	14323.82	
XI	RTS-6	Mixed Load (RTS-8)	(32.32)	5.77	23.588	1361.21	2.36	0.00	4.14	0.00	1367.71	1206.74	0.00	0.00	0.00			128.65	
XII	RTS-7	Railway Traction	(11.08)	5.88	23.180	1362.64	0.00	0.00	0.00	0.00	1362.64	1365.64	0.00	0.00	0.00			-14.08	
XIII	RTS-7	Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000							0.01						-0.01	
		Grand Total	83,765.80	5.82	1419.751	82,574.77	2,298.27	0.00	4,947.89	981.39	90,802.32	72,980.44	720.08	-	97.82	-	-	1,00,769.82	

C.S.-4 For the Month of July 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,691.37	6.42	13.843	888.25	156.70		11.23		1,056.18	26.08	-	-	-	-	-	3721.47	
		Jal Nigam	14.89	7.34	0.640	46.97	4.55		0.52		52.04	25.40	-	-	-	-	-	41.53	
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,706.26	6.46	14.483	935.220	161.250	0.000	11.750	0.000	1108.220	51.48	0.000	0.000	0.000	0.000	-	3763.000	
VII	RTS-4	Private Tubewells	4,966.71	2.15	11.334	244.03	28.07		0.02		272.12	65.76	-	-	-	-	-	5173.07	
VIII	RTS-4 A	Agriculture Allied Activities	45.86	2.87	0.338	9.69	0.46		0.51		10.66	9.87	-	-	-	-	-	46.65	
IX	RTS-5	LT & HT Industry upto 25 KW	-															0.00	
		Aatta Chakki	46.84	6.94	0.291	20.19	1.98		0.58	0.32	23.07	21.29	0.04	-	-	-	-	48.58	
		other than Aatta Chakkies	97.99	6.44	5.542	356.68	33.40		14.94	5.55	410.57	355.75	2.12	-	-	-	-	150.69	
		LT Industry Above 25 KW	80.57	5.70	32.086	1,829.31	27.10		96.78	32.07	1,985.26	1,845.39	-	-	-	-	-	220.44	
		Sub Total LT Industry	225.40	5.82	37.92	2,206.18	62.48	-	112.30	37.94	2,418.90	2,222.43	2.16	-	-	-	-	419.71	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	70.91	5.95	10.188	606.16	28.10		50.95	10.19	695.40	692.41	-	-	-	-	-	73.90	
		Sub Total	70.91	5.95	10.188	606.16	28.10	-	50.95	10.19	695.40	692.41	-	-	-	-	-	73.90	
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(295.10)	6.53	142.400	9,294.22	136.60		707.83	142.34	10,280.99	9,419.15	-	-	-	-	-	566.74	
		Sub Total	(295.10)	6.53	142.400	9,294.22	136.60	-	707.83	142.34	10,280.99	9,419.15	-	-	-	-	-	566.74	
		HT Industry Above 1000 KVA Continuous	-																0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(1,026.70)	5.87	208.431	12,243.42	42.64		1,041.03	208.18	13,535.27	12,160.87	-	-	-	-	-	347.70	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,355.68	6.03	17.412	1,049.49	71.46		87.08	17.41	1,225.44	1,120.13	-	-	-	-	-	1460.99	
		Others	(1,938.88)	6.01	219.019	13,171.70	17.82		1,087.35	220.68	14,497.55	12,185.75	-	-	-	-	-	372.92	
		Sub Total	(1,609.90)	5.95	444.862	26,464.61	131.92	-	2,215.46	446.27	29,258.26	25,466.75	-	-	-	-	-	2,181.61	
Sub Total HT Industry	(1,834.09)	6.09	597.450	36,364.99	296.62	-	2,974.24	598.80	40,234.65	35,578.31	-	-	-	-	-	2,822.25			
Total Industrial (LT+HT)	(1,608.69)	6.07	635.369	38,571.17	359.10	-	3,086.54	636.74	42,653.55	37,800.74	2.16	-	-	-	-	3,241.96			
XI	RTS-6	Mixed Load (RTS-8)	115.05	6.12	5.265	322.00	1.92		6.81		330.73	315.31	-	-	-	-	130.47		
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48		
XIV	RTS-8	Electric Vehicle Charging Stations																	
		Grand Total	21,025.15	5.76	916.334	52,761.44	1,367.54	-	3,502.25	696.58	58,327.81	48,878.28	86.23	-	87.62	-	30,300.83		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2022

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,719.97	4.71	201.28	9,478.63	359.68	-	301.08	-	10,139.39	6,804.07	276.55	-	-	-	13,778.74
		BPL and Kutir Jyoti	14,847.53	3.35	80.11	2,685.77	383.31	-	118.65	-	3,187.73	2,029.18	137.16	-	132.38	-	15,736.55
		Other Domestic Consumers	41,808.34	4.84	884.49	42,852.00	1,462.96	-	1,318.02	-	45,632.98	34,366.68	757.60	-	152.05	33.36	52,165.01
		Serving Employees-UPCL	866.28	5.71	5.78	329.95	8.84	-	8.28	-	347.07	95.32	4.42	-	-	-	1,113.62
		Pensioners - UPCL	258.46	5.58	2.41	134.86	4.28	-	3.40	-	142.54	34.99	5.26	-	-	-	360.74
		Family Pensioners : UPCL	74.48	5.32	1.35	71.66	1.19	-	1.89	-	74.74	17.53	2.73	-	-	-	128.96
		Employees and Pensioners of UJVNL	(2,159.71)	5.66	4.58	259.25	4.04	-	6.73	-	270.01	13.54	-	-	-	-	(1,903.24)
		Employees and Pensioners of PTCUL	(1,143.09)	5.83	1.56	91.30	2.05	-	2.51	-	95.86	9.26	-	-	-	-	(1,056.49)
		Single Point Bulk Supply	202.70	5.98	25.39	1,519.45	5.41	-	67.68	-	1,592.54	1,396.60	25.20	-	-	-	373.44
		Temporary Supply	464.74	6.02	5.95	358.16	5.17	0.00	8.56	0.14	372.04	197.27	12.62	-	1.83	-	625.05
		Sub Total	65,939.71	4.76	1,212.92	57,781.04	2,236.94	0.00	1,836.78	0.14	61,854.90	44,964.43	1,221.53	-	286.26	-	81,322.39
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	147.57	0.74	0.74	13.92	6.17	-	1.10	-	21.19	11.04	-	-	-	-	157.72
		Non Domestic Upto 1 KW	1.18	0.07	0.07	1.22	0.78	-	0.10	-	2.10	1.77	-	-	-	-	1.51
		Snow Bound Non Domestic 1-4 KW	13.33	0.05	0.05	1.56	0.20	-	0.07	-	1.83	0.42	-	-	-	-	14.74
		Non Domestic Above 4 KW	7.74	0.25	0.25	9.60	0.44	-	0.37	-	10.41	8.88	-	-	-	-	9.27
		Sub Total	169.82	1.10	1.10	26.30	7.59	-	1.64	-	35.53	22.11	-	-	-	-	183.24
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,747.76	5.37	8.35	448.96	31.32	-	9.47	8.22	497.97	388.52	73.28	-	35.25	-	1,748.68
		Govt/Charitable Institutes Above 25 KW	568.12	5.35	47.58	2,547.10	22.45	-	69.29	45.93	2,684.76	2,282.68	46.33	-	-	-	923.87
		Non Domestic Upto 25 KW	19,733.77	6.70	297.20	19,903.49	464.49	-	455.57	287.53	21,111.08	17,632.22	333.52	-	152.44	-	22,726.67
		Non Domestic Above 25 KW	6,118.48	6.69	195.15	13,053.78	278.85	-	517.96	184.35	14,034.94	11,792.29	459.15	-	19.01	-	7,882.97
		Single Point Bulk Supply	376.80	6.56	11.45	751.43	2.75	-	23.99	10.57	788.75	709.07	0.58	-	-	-	455.90
		UPCL Offices & Sub Station	631.80	6.37	1.74	110.67	14.45	-	2.80	1.27	129.18	34.36	5.05	-	-	-	721.58
		UJVNL	(196.93)	7.14	0.06	4.00	0.04	-	0.13	0.03	4.20	2.59	1.06	-	-	-	(196.38)
		PTCUL	95.82	7.92	0.07	5.70	0.17	-	0.04	0.04	5.95	2.16	1.32	-	-	-	98.29
		Independent Advertisement Hoardings	0.75		0.10	6.82	0.07	-	0.14	0.09	7.12	4.33	0.66	-	-	-	2.88
		Temporary	2,662.57	7.58	34.41	2,606.72	22.97	-	89.19	28.57	2,747.45	2,080.78	121.85	-	-	-	3,207.39
Sub Total	31,738.95	6.62	596.11	39,438.67	837.55	-	1,168.59	566.59	42,011.40	34,929.01	1,042.80	-	206.70	-	37,571.85		
IV	RTS-3	Public Lamps	7,793.14	6.47	20.17	1,304.86	206.69	-	17.16	0.49	1,529.20	616.14	222.15	-	-	-	8,484.05
v	RTS-3	Govt. Irrigation System upto 75 KW	25,309.34	6.57	54.49	3,580.19	1,154.57	-	0.17	0.01	4,734.93	1,142.63	186.70	-	8.77	-	28,706.17
		Government Irrigation System above 75 KW	2,993.11	8.50	3.70	313.96	87.13	-	0.21	-	401.30	112.32	0.50	-	-	-	3,281.59
		Sub Total	28,302.45	6.69	58.18	3,894.15	1,241.70	-	0.38	0.01	5,136.23	1,254.95	187.20	-	8.77	-	31,987.76

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of July 2022
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	36,312.46	6.30	154.46	9,729.10	2,541.61	-	119.52	-	12,390.23	1,755.73	3,274.56	-	0.30	-	-	43,672.10		
		Jal Nigam	3,186.34	6.57	9.30	610.74	89.61	-	6.48	-	706.83	125.23	272.73	-	2.97	-	-	3,492.24		
		Other Local Bodies	2,333.31	6.52	6.39	416.67	129.31	-	4.13	-	550.11	92.71	12.69	-	-	-	-	2,778.02		
		Plastic Recycling Plant	1.65	8.30	0.23	19.34	0.57	-	0.21	-	20.12	12.50	-	-	-	-	-	9.27		
		Sub Total	41,833.76	6.32	170.38	10,775.85	2,761.09	-	130.34	-	13,667.28	1,986.17	3,559.98	-	3.27	-	49,951.62			
VII	RTS-4	Private Tubewells	18,804.17	2.08	114.61	2,388.12	240.16	-	0.38	-	2,628.65	343.66	40.82	-	39.60	-	-	21,008.74		
VIII	RTS-4 A	Agriculture Allied Activities	52.31	2.89	6.79	195.91	2.74	-	16.89	-	215.53	165.74	3.70	-	-	-	-	98.41		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Aatta Chakki	1,324.40	7.33	6.45	473.23	13.17	-	13.40	7.21	507.01	425.33	9.49	-	3.85	-	-	1,392.74		
		other than Aatta Chakkies	299.43	6.69	19.26	1,289.11	51.19	-	40.88	19.35	1,400.53	1,066.62	29.03	-	8.34	-	-	595.97		
		LT Industry Above 25 KW	2,041.37	5.97	95.58	5,704.57	72.28	-	280.76	91.01	6,148.61	5,301.66	35.57	-	4.26	-	-	2,848.49		
		Sub Total LT Industry	3,665.20	6.16	121.30	7,466.91	136.64	-	335.03	117.56	8,056.15	6,793.61	74.09	-	16.45	-	-	4,837.20		
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	-	143.60	0.32	-	2.66	2.30	46.12	40.12	-	-	-	-	-	6.00		
		Others	7,977.22	6.20	28.86	1,787.57	29.67	-	136.83	28.48	1,982.55	1,831.56	5.50	-	-	-	-	8,122.71		
		Sub Total	7,977.22	6.34	28.86	1,828.73	29.67	-	139.49	30.78	2,028.67	1,871.68	5.50	-	-	-	-	8,128.71		
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	2.61	6.85	8.79	602.38	7.07	-	37.22	7.46	654.13	240.85	63.25	-	-	-	-	-	352.64	
		Others	3,144.67	6.57	543.50	35,713.08	256.20	-	2,616.79	536.04	39,122.13	35,506.51	136.69	-	11.79	-	-	6,611.81		
		Sub Total	3,147.29	6.58	552.29	36,315.46	263.28	-	2,654.02	543.50	39,776.26	35,747.36	199.94	-	11.79	-	-	6,964.45		
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	1,535.07	-	6.18	422.17	1.75	-	30.54	6.11	460.56	322.61	-	-	-	-	-	-	1,673.01	
		Others	(2,604.82)	5.98	665.71	39,830.13	134.11	-	3,188.84	796.47	43,949.54	37,483.80	173.31	-	-	-	-	-	3,687.61	
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	17,465.51	6.16	376.18	23,158.41	208.14	-	1,819.25	458.02	25,643.83	21,895.36	35.06	-	-	-	-	-	21,178.91	
		Others	3,039.32	6.00	594.36	35,634.10	95.65	-	2,933.82	609.67	39,273.24	33,963.11	11.88	-	-	-	-	-	8,337.58	
		Sub Total	19,435.08	6.03	1,642.43	99,044.81	439.65	-	7,972.44	1,870.26	1,09,327.17	93,664.88	220.25	-	-	-	-	-	34,877.12	
		Sub Total HT Industry	30,559.58	6.17	2,223.58	1,37,189.00	732.60	-	10,765.95	2,444.54	1,51,132.10	1,31,283.92	425.69	-	11.79	-	-	-	49,970.28	
				Total Industrial (LT+HT)	34,224.77	6.17	2,344.88	1,44,655.91	869.24	-	11,100.99	2,562.11	1,59,188.24	1,38,077.53	499.78	-	28.24	-	-	54,807.47
		XI	RTS-6	Mixed Load (RTS-8)	716.59	5.95	58.10	3,456.21	16.10	-	32.41	-	3,504.72	3,154.56	50.62	-	-	-	-	1,016.13
		XII	RTS-7	Railway Traction	(11.08)	5.88	23.18	1,362.64	-	-	-	1,362.64	1,365.64	-	-	-	-	-	-	(14.08)
		XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
Himachal	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
U.P.	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Nepal	140.48			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30		
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.68	0.54	0.04	-	0.02	0.01	0.61	0.01	-	-	-	-	-	0.70		
		Grand Total	2,29,747.99	5.76	4,608.084	2,65,280.19	8,419.83	0.00	14,305.57	3,129.35	2,91,134.94	2,26,879.95	6,828.58	-	572.84	-	-	2,86,601.60		

CE (Com)