

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2022

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than Domestic Load	1,023.68	4.65	69.214	3,220.74	42.32	-	104.71	-	3,367.77	2,765.29	417.16	-	-	-	-	1,209.00
		BPL and Kutir Jyoti	4,471.54	3.18	42.958	1,367.38	137.97	-	64.02	-	1,569.37	1,129.74	185.61	-	141.75	-	-	4,583.81
		Other Domestic Consumers	5,620.84	4.98	490.181	24,399.05	440.42	-	750.32	-	25,589.79	21,389.28	119.83	-	86.71	-	-	9,614.81
		Serving Employees-UPCL	457.61	5.60	3.102	173.60	4.02	-	4.39	-	182.01	28.51	4.55	-	-	-	-	606.56
		Pensioners - UPCL	48.60	5.28	0.893	47.14	0.86	-	1.19	-	49.19	7.98	7.43	-	-	-	-	82.38
		Family Pensioners : UPCL	110.97	5.35	1.218	65.14	0.95	-	1.86	-	67.95	2.12	2.31	-	-	-	-	174.49
		Employees and Pensioners of UJVNL	(1,998.22)	5.77	4.203	242.52	3.43	-	6.34	-	252.29	13.27	-	-	-	-	-	(1,759.20)
		Employees and Pensioners of PTCUL	(763.68)	5.68	0.941	53.47	0.87	-	1.67	-	56.01	6.11	-	-	-	-	-	(713.78)
		Single Point Bulk Supply	(35.37)	6.27	14.441	905.72	3.46	-	37.74	-	946.92	817.40	29.87	-	-	-	-	64.28
		Temporary Supply	185.73	6.47	3.967	256.69	3.34	-	4.99	-	265.02	128.28	32.18	-	1.83	-	-	288.46
		Sub Total	9,121.70	4.87	631.118	30,731.45	637.64	-	977.23	-	32,346.32	26,287.98	798.94	-	230.29	-	-	14,150.81
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	147.57	1.92	1.009	19.34	8.27	-	1.52	-	29.13	13.62	-	-	-	-	-	163.08
		Non Domestic Upto 1 KW	1.18	1.93	0.081	1.56	0.82	-	0.12	-	2.50	2.40	-	-	-	-	-	1.28
		Snow Bound Non Domestic 1-4 KW	13.33	3.18	0.066	2.10	0.23	-	0.10	-	2.43	1.80	-	-	-	-	-	13.96
		Non Domestic Above 4 KW	7.74	3.83	0.313	12.00	0.53	-	0.46	-	12.99	12.07	-	-	-	-	-	8.66
				Sub Total	170	-	1,469	35.00	-	2.20	-	47.05	29.89	-	-	-	-	-
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	945.86	5.10	4.210	214.77	21.67	-	6.25	4.12	246.81	202.65	76.04	-	-	-	-	913.98
		Govt/Charitable Institutes Above 25 KW	210.89	5.27	34.086	1,797.72	13.61	-	47.00	31.69	1,890.02	1,623.79	49.17	-	-	-	-	427.95
		Non Domestic Upto 25 KW	6,440.45	6.87	173.079	11,884.15	198.18	-	264.27	172.60	12,519.20	10,547.20	243.30	-	95.10	-	-	8,074.05
		Non Domestic Above 25 KW	1,050.58	6.61	130.267	8,611.57	69.18	-	379.48	124.09	9,184.32	8,204.34	501.86	-	-	-	-	1,528.70
		Single Point Bulk Supply	243.26	6.57	9.134	599.85	0.83	-	14.58	8.23	623.49	559.18	0.58	-	-	-	-	306.99
		UPCL Offices & Sub Station	59.26	6.66	0.853	56.79	10.02	-	1.48	0.71	69.00	4.45	1.95	-	-	-	-	121.86
		UJVNL	1.43	7.52	0.061	4.59	0.05	-	0.13	0.05	4.82	3.83	1.29	-	-	-	-	1.13
		PTCUL	(0.01)	8.31	0.077	6.40	0.21	-	-	0.06	6.67	3.95	1.32	-	-	-	-	1.39
		Independent Advertisement Hoardings	0.75	6.89	0.125	8.61	0.09	-	0.16	0.11	8.97	5.28	0.67	-	-	-	-	3.77
		Temporary	2,032.98	8.07	36.891	2,977.18	23.90	-	97.60	43.54	3,142.22	2,565.20	269.74	-	-	-	2,340.26	
		Sub Total	10,985.45	6.73	388.783	26,161.63	337.74	-	810.95	385.20	27,695.52	23,719.87	1,145.92	-	95.10	-	-	13,720.08
IV	RTS-3	Public Lamps	1,432.41	6.73	7.690	517.90	46.68	-	6.75	0.49	571.82	309.26	272.88	-	-	-	-	1,422.09
v	RTS-3	Govt. Irrigation System upto 75 KW	7,622.43	6.88	17.575	1,208.29	484.54	-	0.28	0.01	1,693.12	256.07	446.60	-	8.77	-	-	8,604.11
		Government Irrigation System above 75 KW	530.91	11.05	1.577	174.27	23.28	-	0.33	-	197.88	14.99	32.23	-	-	-	-	681.57
			Sub Total	8,153.34	7.22	19.152	1,382.56	507.82	-	0.61	0.01	1,891.00	271.06	478.83	-	8.77	-	-

C.S-4 For the Month of August 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	19,345.88	6.29	121.356	7,632.20	1,555.11	-	91.91	0.09	9,279.31	1,446.89	3,676.26	-	0.30	-	-	23,501.74	
		Jal Nigam	666.19	6.76	3,916	264.62	24.50	-	3.11	0.11	292.34	126.51	21.45	-	2.97	-	-	807.60	
		Other Local Bodies	471.39	6.56	3,427	224.78	33.51	-	2.55	0.07	260.91	85.97	21.56	-	-	-	-	624.77	
		Plastic Recycling Plant	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01
		Sub Total	20,483.47	6.31	128.699	8,121.60	1,613.12	-	97.57	0.27	9,832.56	1,659.37	3,719.27	-	3.27	-	-	24,934.12	
VII	RTS-4	Private Tubewells	263.48	2.16	2,724	58.83	1.52	-	0.17	-	60.52	11.47	20.57	-	39.60	-	-	252.36	
VIII	RTS-4 A	Agriculture Allied Activities	17.95	2.79	2,370	66.03	0.31	-	6.68	-	73.02	68.18	4.49	-	-	-	-	18.30	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	501.14	7.42	1,938	143.89	3.33	-	3.67	1.89	152.78	111.91	16.22	-	3.85	-	-	521.94	
		other than Aatta Chakkies	71.10	7.33	4,629	339.47	4.54	-	9.26	4.51	357.78	320.59	33.56	-	8.34	-	-	66.39	
		LT Industry Above 25 KW	16.32	6.11	14,992	916.28	7.83	-	43.99	13.03	981.13	910.29	38.98	-	4.26	-	-	43.92	
		Sub Total LT Industry	588.56	6.49	21,559	1,399.64	15.70	-	56.92	19.43	1,491.69	1,342.79	88.76	-	16.45	-	-	-	632.25
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	5,662.37	7.91	1,586	125.50	0.37	-	5.58	1.22	132.67	121.11	11.09	-	-	-	-	5,662.84	
		Sub Total	5,662.37	7.91	1,586	125.50	0.37	-	5.58	1.22	132.67	121.11	11.09	-	-	-	-	-	5,662.84
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19.38	8.05	1,771	142.51	1.89	-	7.46	1.49	153.35	117.00	1.38	-	-	-	-	-	54.35
		Others	255.86	6.61	96,203	6,356.34	17.30	-	457.74	92.45	6,923.83	6,714.49	130.85	-	11.79	-	-	-	322.56
		Sub Total	275.24	6.63	97,974	6,498.85	19.19	-	465.20	93.94	7,077.18	6,831.49	132.23	-	11.79	-	-	-	376.91
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	578.40	6.22	24,176	1,503.88	35.45	-	104.38	24.07	1,667.78	1,458.01	185.54	-	-	-	-	-	602.63
		Sub Total	578.40	6.22	24,176	1,503.88	35.45	-	104.38	24.07	1,667.78	1,458.01	185.54	-	-	-	-	-	602.63
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,279.30	6.12	108,053	6,615.52	125.49	-	540.27	108.05	7,389.33	6,929.33	43.51	-	-	-	-	-	9,685.79
		Others	97.56	6.15	83,148	5,116.74	3.17	-	402.99	80.82	5,603.72	5,082.33	48.08	-	-	-	-	-	570.87
Sub Total	9,955.26	6.15	215,377	13,236.14	164.11	-	1,047.64	212.94	14,660.83	13,469.67	277.13	-	-	-	-	-	10,869.29		
Sub Total HT Industry	15,892.87	6.31	314,937	19,860.49	183.67	-	1,518.42	308.10	21,870.68	20,422.27	420.45	-	11.79	-	-	-	16,909.04		
\		Total Industrial (LT+HT)	16,481.43	6.32	336,496	21,260.13	199.37	-	1,575.34	327.53	23,362.37	21,765.06	509.21	-	28.24	-	-	17,541.29	
XI	RTS-6	Mixed Load (RTS-8)	481.65	6.00	32,626	1,958.10	12.45	-	27.87	-	1,998.42	1,877.16	52.77	-	-	-	-	550.14	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1,735	3.74	0.04	-	0.13	0.08	3.99	-	-	-	-	-	-	4.09	
		Grand Total	67,633.63	5.81	1,552,862	90,296.97	3,366.54	-	3,505.50	713.58	97,882.59	75,999.30	7,002.88	0	405.27	-	-	82,108.77	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2022

Kumaon Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
I	RTS-1	Domestic Upto 2 KW using Other than Domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,159.97	3.56	18.602	663.04	41.62	-	27.88	-	732.54	509.64	1.21	-	-	-	-	1,381.66
		Other Domestic Consumers	7,941.13	4.66	322.749	15,044.38	317.54	-	453.45	-	15,815.37	11,951.76	113.53	-	-	-	-	11,691.21
		Serving Employees-UPCL	(12.68)	5.77	2.114	121.96	4.46	-	3.26	-	129.68	36.77	0.54	-	-	-	-	79.69
		Pensioners - UPCL	(59.61)	5.59	1.417	79.22	2.66	-	2.03	-	83.91	14.14	-	-	-	-	-	10.16
		Family Pensioners : UPCL	4.01	5.22	0.185	9.66	0.04	-	0.20	-	9.90	7.55	0.85	-	-	-	-	5.51
		Employees and Pensioners of UJVNL	(29.65)	4.71	0.259	12.20	0.04	-	0.24	-	12.48	1.26	-	-	-	-	-	(18.43)
		Employees and Pensioners of PTCUL	(170.53)	5.64	0.489	27.57	0.90	-	0.64	-	29.11	1.97	-	-	-	-	-	(143.39)
		Single Point Bulk Supply	132.25	5.54	4.680	259.05	1.12	-	10.53	-	270.70	237.57	-	-	-	-	-	165.38
		Temporary Supply	151.05	5.22	2.909	151.98	1.62	-	5.22	-	158.82	111.58	-	-	-	-	-	198.29
		Sub Total	9,115.94	4.63	353.404	16,369.06	370.00	-	503.45	-	17,242.51	12,872.24	116.13	-	-	-	13,370.08	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	519.16	5.76	4.086	235.29	11.03	-	3.24	4.69	254.25	203.29	0.42	-	-	-	-	569.70
		Govt/Charitable Institutes Above 25 KW	64.58	6.10	7.620	464.56	7.69	-	3.91	8.91	485.07	390.93	10.25	-	-	-	-	148.47
		Non Domestic Upto 25 KW	3,068.40	6.62	81.337	5,382.16	107.02	-	119.91	75.00	5,684.09	5,501.22	18.00	-	-	-	-	3,233.27
		Non Domestic Above 25 KW	1,020.63	6.85	51.087	3,498.32	46.25	-	112.15	46.37	3,703.09	3,141.82	12.26	-	-	-	-	1,569.64
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	409.06	6.95	0.614	42.67	2.55	-	0.77	0.31	46.30	32.17	3.28	-	-	-	-	419.91
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	61.90	4.00	0.005	0.20	0.05	-	-	-	0.25	-	-	-	-	-	-	62.15
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	115.24	4.41	4.282	188.86	1.41	-	7.59	2.37	200.23	125.92	-	-	-	-	-	189.55		
		Sub Total	5,268.50	6.58	149.031	9,812.06	176.00	-	247.57	137.65	10,373.28	9,395.35	44.21	-	-	-	6,202.22	
IV	RTS-3	Public Lamps	1,945.10	6.22	6.629	412.32	55.97	-	5.45	-	473.74	173.49	15.28	-	-	-	2,230.07	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,384.86	6.50	33.244	2,160.93	461.37	-	0.15	-	2,622.45	1,075.51	13.05	-	-	-	8,918.75	
		Government Irrigation System above 75 KW	2,435.74	6.82	2.850	194.39	82.35	-	-	-	276.74	119.25	-	-	-	-	2,593.23	
		Sub Total	9,820.60	6.53	36.094	2,355.32	543.72	-	0.15	-	2,899.19	1,194.76	13.05	-	-	-	-	11,511.98

C.S-4 For the Month of August 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	12,082.10	6.33	37.511	2,374.79	1,000.83	-	35.26	-	3,410.88	1399.74	767.58	0.00	0.00	0.00	0.00	13,325.66	
		Jal Nigam	2,134.67	6.45	6.747	435.51	89.91	-	4.18	-	529.60	186.78	266.83	0.00	0.00	0.00	0.00	2,210.66	
		Other Local Bodies	161.20	8.59	0.222	19.06	1.07	-	0.02	-	20.15	14.55	0.00	0.00	0.00	0.00	0.00	166.80	
		Plastic Recycling Plant	5.88	7.84	0.049	3.84	0.15	-	0.04	-	4.03	4.34	0.00	0.00	0.00	0.00	0.00	5.57	
		Sub Total	14,383.85	6.36	44.529	2,833.20	1,091.96	-	39.50	-	3,964.66	1,605.41	1,034.41	-	-	-	-	15,708.69	
VII	RTS-4	Private Tubewells	5,847.47	2.08	37.643	784.70	52.48	-	-	-	837.18	128.85	1.38	-	-	-	-	6,554.42	
VIII	RTS-4 A	Agriculture Allied Activities	64.47	2.94	2.144	63.02	0.48	-	3.89	-	67.39	50.13	0.82	-	-	-	-	80.91	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	208.89	6.78	1.890	128.10	3.14	-	4.34	3.03	138.61	112.37	1.23	-	-	-	-	233.90	
		other than Aatta Chakkies	(393.48)	6.50	8.245	535.80	12.25	-	15.10	9.23	572.38	350.25	1.69	-	-	-	-	(173.04)	
		LT Industry Above 25 KW	1,289.02	5.94	27.205	1,614.69	20.91	-	64.74	25.50	1,725.84	1,267.55	2.82	-	-	-	-	1,744.49	
		Sub Total LT Industry	1,104.43	6.10	37.340	2,278.59	36.30	-	84.18	37.76	-	2,436.83	1,730.17	5.74	-	-	-	-	1,805.35
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	
		Others	(661.64)	6.36	5.157	327.89	0.31	0.00	22.39	9.27	359.86	265.75	-	-	-	-	-	(567.53)	
		Sub Total	(661.64)	6.36	5.157	327.89	0.31	-	22.39	9.27	359.86	265.75	-	-	-	-	-	-	(567.53)
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9.19	5.12	2.602	133.25	-	-	13.01	2.60	148.86	13.08	-	-	-	-	-	-	144.97
		Others	3,361.18	6.42	114.365	7,337.91	54.16	-	496.93	117.11	8,006.11	6,675.39	20.68	-	-	-	-	-	4,671.22
		Sub Total	3,370.37	6.39	116.967	7,471.16	54.160	-	509.940	119.710	8,154.970	6,688.470	20.680	-	-	-	-	-	4,816.190
		HT Industry Above 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(1,256.72)	5.81	204.866	11,896.03	6.80	-	887.68	422.76	13,213.27	9,638.94	-	-	-	-	-	-	2,317.61
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		HT Industry Above 1000 KVA Non	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	4,490.38	6.16	179.749	11,068.94	0.08	-	828.08	350.39	12,247.49	10,526.91	-	-	-	-	-	-	6,210.96
		Others	3,678.45	5.50	158.501	8,711.90	77.63	-	769.14	183.69	9,742.36	8,487.54	-	-	-	-	-	-	4,933.27
Sub Total	6,912.11	5.83	543.116	31,676.87	84.51	-	2,484.90	956.84	35,203.12	28,653.39	-	-	-	-	-	-	13,461.840		
Sub Total HT Industry	9,620.84	5.93	665.240	39,475.92	138.98	-	3,017.23	1,085.82	43,717.95	35,607.61	20.68	-	-	-	-	-	17,710.50		
Total Industrial (LT+HT)	10,725.27	5.94	702.580	41,754.51	175.28	-	3,101.41	1,123.58	46,154.78	37,337.78	26.42	-	-	-	-	-	19,515.85		
XI	RTS-6	Mixed Load (RTS-8)	152.21	6.43	4.892	314.64	1.05	-	0.25	-	315.94	277.10	0.61	-	-	-	-	190.44	
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Grand Total	57,323.41	5.59	1336.946	74,698.83	2,466.94	-	3,901.67	1,261.23	82,328.67	63,035.11	1,252.31	-	-	-	-	75,364.66	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2022

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than BPL and Kutir Jyoti	9,696.29	4.84	193.456	9371.31	427.76	0.00	291.59	0.00	10090.66	6661.59	30.00	0.00				13095.36	
		Other Domestic Consumers	7,543.66	3.82	19.499	745.38	176.81	0.00	29.05	0.00	951.25	330.73	19.53	0.00				8144.65	
		Serving Employees-UPCL	25,132.98	4.98	144.720	7210.89	661.39	0.00	213.66	0.00	8085.94	4380.93	633.13	0.00	39.94			28164.93	
		Pensioners - UPCL	416.78	6.01	1.528	91.83	5.40	0.00	1.72	0.00	98.95	35.67	0.00	0.00	0.00			480.07	
		Family Pensioners : UPCL	263.14	5.80	1.161	67.35	2.48	0.00	1.72	0.00	71.55	7.44	0.00	0.00	0.00			327.24	
		Employees and Pensioners of UJVNL	(47.03)		0.045	2.65	0.30	0.00	0.05	0.00	3.00	0.60	0.00	0.00	0.00			-44.63	
		Employees and Pensioners of PTCUL	(10.58)	5.56	1.049	58.35	0.92	0.00	1.50	0.00	60.77	1.98	0.00	0.00	0.00			48.21	
		Single Point Bulk Supply	(166.25)	5.90	0.622	36.72	0.69	0.00	0.95	0.00	38.36	1.30	0.00	0.00	0.00			-129.19	
		Temporary Supply	89.47	6.05	5.225	315.97	0.57	0.00	13.56	0.00	330.10	331.58	0.00	0.00	0.00			88.00	
		Sub Total			43,046.44	4.88	368.266	17961.52	1278.25	0.00	555.40	0.02	19795.20	11782.77	682.66	0.00	39.94	0.00	0.00
II	RTS-1(a)	Snow Bound	-		0.000													0.00	
		Domestic	-		0.000														0.00
		Non Domestic Upto 1 KW	-		0.000														0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000														0.00
		Non Domestic Above 4 KW	-		0.000														0.00
		Sub Total			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	RTS-2	Non Domestic	-		0.000													0.00	
		Govt/Charitable Institutes Upto 25 KW	45.43	4.24	1.345	57.07	2.50	0.00	1.75	1.05	62.37	59.36	5.81	0.00	0.00			42.63	
		Govt/Charitable Institutes Above 25 KW	(116.42)	5.17	7.633	394.99	3.35	0.00	19.26	7.35	424.95	412.75	0.00	0.00	0.00			-104.23	
		Non Domestic Upto 25 KW	7,714.14	6.62	75.923	5026.74	131.03	0.00	114.32	76.11	5348.20	4307.14	229.15	0.00	62.84			8463.21	
		Non Domestic Above 25 KW	3,759.93	6.66	53.970	3591.77	182.65	0.00	115.68	52.27	3942.37	3397.17	0.00	0.00	0.00			4305.13	
		Single Point Bulk Supply	122.34	6.64	4.284	284.57	0.62	0.00	12.44	4.19	301.83	294.81	0.00	0.00	0.00			129.36	
		UPCL Offices & Sub Station	152.32	6.15	0.542	33.29	5.35	0.00	0.92	0.55	40.11	0.00	0.00	0.00	0.00			192.43	
		UJVNL	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		PTCUL	41.81		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			41.81	
		Independent Advertisement Hoardings	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Temporary	460.51	6.34	2.763	175.25	2.24	0.00	6.52	0.65	184.67	136.17	0.00	0.00	0.00			509.00	
Sub Total			12,180.06	6.53	146.460	9563.69	327.73	0.00	270.89	142.17	10304.48	8607.41	234.96	0.00	62.84	0.00	0.00	13579.34	
IV	RTS-3	Public Lamps	2,750.16	6.45	6.418	413.69	122.92	0.00	4.97	0.00	541.58	206.55	0.00				3085.19		
v	RTS-3	Govt. Irrigation System upto 75 KW	5,295.07	6.41	9.486	607.92	216.42	0.00	0.00	0.00	824.34	34.55	157.12					5927.74	
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
		Sub Total			5,295.07	6.41	9.486	607.92	216.42	0.00	0.00	824.34	34.55	157.12	0.00	0.00	0.00	0.00	5927.74

C.S.-4 For the Month of August 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000						-								
		Jal Sansthan	2,193.11	6.40	15.351	982.46	347.38	0.00	12.41	0.00	1342.24	240.12	249.00					3046.23	
		Jal Nigam	370.59	6.78	0.344	23.31	2.46	0.00	0.28	0.00	26.05	3.46	38.69					354.49	
		Other Local Bodies	1,700.72	6.43	4.802	308.81	138.46	0.00	3.17	0.00	450.44	113.48	124.57					1913.11	
		Plastic Recycling Plant	(4.24)	8.58	0.257	22.06	0.69	0.00	0.23	0.00	22.98	18.03	0.00					0.71	
		Sub Total	4,260.18	6.44	20.754	1336.64	488.99	0.00	16.09	0.00	1841.72	375.09	412.26	0.00	0.00	0.00	0.00	5314.55	
VII	RTS-4	Private Tubewells	7,726.51	2.07	64.905	1345.56	158.09	0.00	0.19	0.00	1503.83	203.43	30.23					8996.67	
VIII	RTS-4 A	Agriculture Allied Activities	(75.97)	2.92	4.155	121.51	2.20	0.00	11.87	0.00	135.58	112.02	0.00					-52.41	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
		Aatta Chakki	567.53	7.55	3.989	301.14	7.23	0.00	8.05	3.99	320.41	276.00	0.00					611.94	
		other than Aatta Chakkies	523.82	6.63	4.452	295.27	5.02	0.00	8.39	4.18	312.86	239.79	0.00	2.16				594.73	
		LT Industry Above 25 KW	655.46	6.22	36.598	2275.50	25.66	0.00	118.29	34.41	2453.86	2257.34	2.79					849.19	
		Sub Total LT Industry	1,746.81	6.38	45.039	2871.91	37.91	0.00	134.74	42.58	3087.13	2773.13	2.79	0.00	2.16	0.00	0.00	0.00	2055.86
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Others	2,905.58	6.47	16.345	1057.63	1.16	0.00	81.14	16.22	1156.15	1064.26	0.00	0.00	0.00			2997.47	
		Sub Total	2,905.58	6.47	16.345	1057.63	1.16	0.00	81.14	16.22	1156.15	1064.26	0.00	0.00	0.00	0.00	0.00	0.00	2997.47
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Steel Plants	(25.96)	7.37	6.799	500.86	7.42	0.00	27.40	5.49	541.17	214.58	93.00						207.63
		Others	(177.27)	6.65	292.641	19464.43	73.53	0.00	1431.78	286.40	21256.15	20134.78	13.22						930.88
		Sub Total	(203.22)	6.67	299.440	19965.29	80.95	0.00	1459.19	291.89	21797.32	20349.36	106.22	0.00	0.00	0.00	0.00	0.00	1138.51
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Steel Plants	1,535.07	6.68	8.828	589.40	1.75	0.00	43.65	8.73	643.53	505.58							1673.01
		Others	(899.80)	6.02	358.685	21574.93	66.84	0.00	1782.33	356.47	23780.56	22434.10							446.67
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
		Steel Plants	2,340.15	6.17	161.597	9969.24	47.68	0.00	798.31	159.66	10974.88	9849.80							3465.23
		Others	1,202.19	6.25	214.935	13425.53	13.17	0.00	1070.03	215.12	14723.84	13749.02							2177.02
		Sub Total	4,177.61	6.12	744.044	45559.09	129.43	0.00	3694.32	739.97	50122.82	46538.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total HT Industry	6,879.96	6.28	1059.829	66582.01	211.54	0.00	5234.65	1048.09	73076.29	67952.11	106.22	0.00	0.00	0.00	0.00	0.00	0.00		
Total Industrial (LT+HT)	8,626.76	6.29	1104.868	69453.92	249.45	0.00	5369.38	1090.67	76163.42	70725.24	109.01	0.00	2.16	0.00	0.00	0.00	13953.77		
XI	RTS-6	Mixed Load (RTS-8)	(32.32)	5.78	30.854	1782.07	3.04	0.00	5.46	0.00	1790.57	1613.59	0.00	0.00				144.66	
XII	RTS-7	Railway Traction	(11.08)	5.84	29.910	1746.11	0.00	0.00	0.00	0.00	1746.11	1749.11	0.00	0.00				-14.08	
XIII	RTS-7	Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Sub Total	-	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000						0.01							-0.01	
		Grand Total	83,765.80	5.84	1786.076	1,04,332.63	2,847.09	0.00	6,234.25	1,232.85	1,14,646.84	95,409.78	1,626.24	-	104.94	-	-	1,01,271.71	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2022

US Nagar Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
I	RTS-1	Domestic Upto 2 KW using Other than Domestic also	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		BPL and Kutir Jyoti	1,672.36	3.23	22.683	732.17	131.36	-	33.16	-	896.69	718.68	25.54	-	-	-	1824.83	
		Other Domestic Consumers	3,113.39	4.74	207.526	9,835.81	437.54	-	312.11	-	10,585.46	8,306.03	63.26	33.36	-	-	5296.20	
		Serving Employees-UPCL	4.57	5.52	0.255	14.07	0.25	-	0.38	-	14.70	15.85	-	-	-	-	3.42	
		Pensioners - UPCL	6.33	6.61	0.193	12.76	0.54	-	0.27	-	13.57	12.18	-	-	-	-	7.72	
		Family Pensioners : UPCL	6.53	5.94	0.175	10.39	0.12	-	0.30	-	10.81	10.85	-	-	-	-	6.49	
		Employees and Pensioners of UJVNL	(121.26)	5.57	0.217	12.08	0.54	-	0.37	-	12.99	1.07	-	-	-	-	-109.34	
		Employees and Pensioners of PTCUL	(42.63)	5.70	0.070	3.99	0.15	-	0.05	-	4.19	1.34	-	-	-	-	-39.78	
		Single Point Bulk Supply	16.34	5.75	8.252	474.38	1.78	-	24.55	-	500.71	444.62	-	-	-	-	72.43	
		Temporary Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	4,655.63	4.64	239.371	11,095.65	572.28	-	371.19	-	12,039.12	9,510.62	88.80	-	33.36	-	7,061.97	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Govt/Charitable Institutes Upto 25 KW	237.31	6.02	1.001	60.25	4.36	-	1.16	0.89	66.66	117.11	0.20	-	35.25	-	151.41	
		Govt/Charitable Institutes Above 25 KW	409.08	4.99	11.797	588.59	2.94	-	17.76	11.75	621.04	560.15	0.06	-	-	-	469.91	
		Non Domestic Upto 25 KW	2,510.78	6.29	49.334	3,103.25	148.65	-	82.13	48.51	3,382.54	2,579.07	14.58	-	-	-	3299.67	
		Non Domestic Above 25 KW	287.34	6.55	14.611	956.58	44.36	-	37.19	14.60	1,052.73	965.12	-	19.01	-	-	355.94	
		Single Point Bulk Supply	1.67	6.29	1.358	85.48	1.67	-	4.03	1.31	92.49	86.87	-	-	-	-	7.29	
		UPCL Offices & Sub Station	11.16	6.56	0.178	11.68	0.52	-	0.38	-	12.58	10.77	-	-	-	-	12.97	
		UJVNL	(198.36)	5.00	0.015	0.75	-	-	0.05	-	0.80	-	-	-	-	-	-197.56	
		PTCUL	(7.88)	7.15	0.013	0.93	0.05	-	0.05	-	1.03	-	-	-	-	-	-6.85	
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	53.84	7.09	0.044	3.12	1.89	-	0.10	0.02	5.13	1.33	-	-	-	-	57.64	
		Sub Total	3,304.94	6.14	78.351	4,810.63	204.44	-	142.85	77.08	5,235.00	4,320.42	14.84	-	54.26	-	4,150.42	
IV	RTS-3	Public Lamps	1,665.47	6.38	5.023	320.35	31.16	-	4.36	-	355.87	163.58	-	-	-	-	1857.76	
v	RTS-3	Govt. Irrigation System upto 75 KW	5,006.98	6.47	5.673	366.82	210.27	-	-	-	577.09	10.48	-	-	-	-	5573.59	
		Government Irrigation System above 75 KW	26.46	5.86	0.051	2.99	-	-	-	-	2.99	-	-	-	-	-	29.45	
		Sub Total	5,033.44	6.46	5.724	369.81	210.27	-	-	-	580.08	10.48	-	-	-	-	5,603.04	

C.S.-4 For the Month of August 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works									-									
		Jal Sansthan	2,691.37	6.43	17.233	1,108.86	196.16		14.02		1,319.04	343.78	-	-	-	-	-	3666.63		
		Jal Nigam	14.89	7.44	0.835	62.09	5.52		0.68		68.29	75.01	-	-	-	-	-	8.17		
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,706.26	6.48	18.068	1170.950	201.680	0.000	14.700	0.000	1387.330	418.79	0.000	0.000	0.000	0.000	-	3674.800		
VII	RTS-4	Private Tubewells	4,966.71	2.15	11.334	244.03	28.07		0.02		272.12	72.71	-	-	-	-	-	5166.12		
VIII	RTS-4 A	Agriculture Allied Activities	45.86	2.87	0.352	10.11	0.48		0.53		11.12	10.09	-	-	-	-	-	46.89		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Aatta Chakki	46.84	6.71	0.376	25.23	2.66		0.71	0.42	29.02	26.13	0.04	-	-	-	-	49.69		
		other than Aatta Chakkies	97.99	6.51	7.023	457.38	37.08		18.94	7.02	520.42	449.42	2.55	-	-	-	-	166.44		
		LT Industry Above 25 KW	80.57	5.75	39.473	2,269.70	31.28		119.61	39.45	2,460.04	2,319.86	-	-	-	-	-	220.75		
		Sub Total LT Industry	225.40	5.87	46.87	2,752.31	71.02	-	139.26	46.89	3,009.48	2,795.41	2.59	-	-	-	-	-	436.88	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	70.91	5.99	13.103	785.52	30.50		65.53	13.11	894.66	891.67	-	-	-	-	-	73.90		
		Sub Total	70.91	5.99	13.103	785.52	30.50	-	65.53	13.11	894.66	891.67	-	-	-	-	-	73.90		
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(295.10)	6.53	178.766	11,675.76	148.08		887.39	178.73	12,889.96	11,880.81	-	-	-	-	-	-	714.05	
		Sub Total	(295.10)	6.53	178.766	11,675.76	148.08	-	887.39	178.73	12,889.96	11,880.81	-	-	-	-	-	-	714.05	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(1,026.70)	5.93	265.850	15,752.13	55.57		1,327.83	265.46	17,400.99	15,866.18	-	-	-	-	-	-	508.11	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,355.68	6.05	21.625	1,307.82	85.94		108.15	21.62	1,523.53	1,418.22	-	-	-	-	-	-	1460.99	
		Others	(1,938.88)	6.01	272.412	16,374.17	18.62		1,362.10	274.07	18,028.96	15,702.46	-	-	-	-	-	-	387.62	
		Sub Total	(1,609.90)	5.97	559.887	33,434.12	160.13	-	2,798.08	561.15	36,953.48	32,986.86	-	-	-	-	-	-	2,356.72	
		Sub Total HT Industry	(1,834.09)	6.11	751.756	45,895.40	338.71	-	3,751.00	752.99	50,738.10	45,759.34	-	-	-	-	-	3,144.67		
		Total Industrial (LT+HT)	(1,608.69)	6.09	798.628	48,647.71	409.73	-	3,890.26	799.88	53,747.58	48,554.75	2.59	-	-	-	-	3,581.55		
XI	RTS-6	Mixed Load (RTS-8)	115.05	6.06	6.710	406.82	2.13		8.74		417.69	416.64	-	-	-	-	-	116.10		
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48		
XIV	RTS-8	Electric Vehicle Charging Stations																		
		Grand Total	21,025.15	5.76	1163.561	67,076.06	1,660.24	-	4,432.65	876.96	74,045.91	63,478.08	106.23	-	87.62	-	-	31,399.13		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2022

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Up to the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than Domestic also	10,719.97	4.79	262.67	12,592.05	470.08	-	396.30	-	13,458.43	9,426.88	447.16	-	-	-	14,304.36
		BPL and Kutir Jyoti	14,847.53	3.38	103.74	3,507.97	487.76	-	154.11	-	4,149.85	2,688.79	231.89	-	141.75	-	15,934.95
		Other Domestic Consumers	41,808.34	4.85	1,165.18	56,490.13	1,856.89	-	1,729.54	-	60,076.56	46,028.00	929.75	-	160.01	33.36	54,767.15
		Serving Employees-UPCL	866.28	5.74	7.00	401.46	14.13	-	9.75	-	425.34	116.80	5.09	-	-	-	1,169.74
		Pensioners - UPCL	258.46	5.64	3.66	206.47	6.54	-	5.21	-	218.22	41.74	7.43	-	-	-	427.50
		Family Pensioners : UPCL	74.48	5.41	1.62	87.84	1.41	-	2.41	-	91.66	21.12	3.16	-	-	-	141.86
		Employees and Pensioners of UJVNL	(2,159.71)	5.68	5.73	325.15	4.93	-	8.45	-	338.53	17.58	-	-	-	-	(1,838.76)
		Employees and Pensioners of PTCUL	(1,143.09)	5.74	2.12	121.75	2.61	-	3.31	-	127.67	10.72	-	-	-	-	(1,026.14)
		Single Point Bulk Supply	202.70	6.00	32.60	1,955.12	6.93	-	86.38	-	2,048.43	1,831.17	29.87	-	-	-	390.09
		Temporary Supply	464.74	5.99	7.84	469.75	6.88	0.00	11.81	0.02	488.46	270.80	32.18	-	1.83	-	648.39
		Sub Total	65,939.71	4.78	1,592.16	76,157.68	2,858.17	0.00	2,407.27	0.02	81,423.15	60,453.61	1,686.53	-	303.59	-	84,919.12
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	147.57	-	1.01	19.34	8.27	-	1.52	-	29.13	13.62	-	-	-	-	163.08
		Non Domestic Upto 1 KW	1.18	-	0.08	1.56	0.82	-	0.12	-	2.50	2.40	-	-	-	-	1.28
		Snow Bound Non Domestic 1-4 KW	13.33	-	0.07	2.10	0.23	-	0.10	-	2.43	1.80	-	-	-	-	13.96
		Non Domestic Above 4 KW	7.74	-	0.31	12.00	0.53	-	0.46	-	12.99	12.07	-	-	-	-	8.66
		Sub Total	169.82	-	1.47	35.00	9.85	-	2.20	-	47.05	29.89	-	-	-	-	186.98
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,747.76	5.33	10.64	567.38	39.56	-	12.40	10.75	630.09	582.41	82.47	-	35.25	-	1,677.72
		Govt/Charitable Institutes Above 25 KW	568.12	5.31	61.14	3,245.86	27.59	-	87.93	59.70	3,421.08	2,987.62	59.48	-	-	-	942.10
		Non Domestic Upto 25 KW	19,733.77	6.69	379.67	25,396.31	584.88	-	580.63	372.22	26,934.03	22,934.63	505.03	-	157.94	-	23,070.20
		Non Domestic Above 25 KW	6,118.48	6.67	249.93	16,658.24	342.44	-	644.50	237.33	17,882.51	15,708.45	514.12	-	19.01	-	7,759.41
		Single Point Bulk Supply	376.80	6.56	14.78	969.90	3.12	-	31.05	13.73	1,017.81	940.86	0.58	-	-	-	453.17
		UPCL Offices & Sub Station	631.80	6.60	2.19	144.43	18.44	-	3.55	1.57	167.99	47.39	5.23	-	-	-	747.17
		UJVNL	(196.93)	7.03	0.08	5.34	0.05	-	0.18	0.05	5.62	3.83	1.29	-	-	-	(196.43)
		PTCUL	95.82	7.93	0.10	7.53	0.31	-	0.05	0.06	7.95	3.95	1.32	-	-	-	98.50
		Independent Advertisement Hoardings	0.75	-	0.13	8.61	0.09	-	0.16	0.11	8.97	5.28	0.67	-	-	-	3.77
Temporary	2,662.57	7.60	43.98	3,344.41	29.44	-	111.81	46.58	3,532.25	2,828.62	269.74	-	-	-	3,096.45		
		Sub Total	31,738.95	6.60	762.62	50,348.01	1,045.91	-	1,472.26	742.10	53,608.28	46,043.05	1,439.93	-	212.20	-	37,652.06
IV	RTS-3	Public Lamps	7,793.14	6.46	25.76	1,664.26	256.73	-	21.53	0.49	1,943.01	852.88	288.16	-	-	-	8,595.11
v	RTS-3	Govt. Irrigation System upto 75 KW	25,309.34	6.58	65.98	4,343.96	1,372.60	-	0.43	0.01	5,717.00	1,376.61	616.77	-	8.77	-	29,024.19
		Government Irrigation System above 75 KW	2,993.11	8.30	4.48	371.65	105.63	-	0.33	-	477.61	134.24	32.23	-	-	-	3,304.25
		Sub Total	28,302.45	6.69	70.46	4,715.61	1,478.23	-	0.76	0.01	6,194.61	1,510.85	649.00	-	8.77	-	32,328.44

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of August 2022
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	36,312.46	6.32	191.45	12,098.31	3,099.48	-	153.60	0.09	15,351.47	3,430.53	4,692.84	-	0.30	-	-	43,540.26	
		Jal Nigam	3,186.34	6.63	11.84	785.53	122.39	-	8.25	0.11	916.28	391.76	326.97	-	2.97	-	-	3,380.92	
		Other Local Bodies	2,333.31	6.54	8.45	552.65	173.04	-	5.74	0.07	731.50	214.00	146.13	-	-	-	-	2,704.68	
		Plastic Recycling Plant	1.65	8.46	0.31	25.90	0.84	-	0.27	-	27.01	22.37	-	-	-	-	-	6.29	
		Sub Total	41,833.76	6.35	212.05	13,462.39	3,395.75	-	167.86	0.27	17,026.27	4,058.66	5,165.94	-	3.27	-	-	49,632.16	
VII	RTS-4	Private Tubewells	18,804.17	2.09	116.61	2,433.12	240.16	-	0.38	-	2,673.65	416.46	52.18	-	39.60	-	-	20,969.57	
VIII	RTS-4 A	Agriculture Allied Activities	52.31	2.89	9.02	260.67	3.47	-	22.97	-	287.11	240.42	5.31	-	-	-	-	93.69	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,324.40	7.30	8.19	598.36	16.36	-	16.77	9.33	640.82	526.41	17.49	-	3.85	-	-	1,417.47	
		other than Aatta Chakkies	299.43	6.69	24.35	1,627.92	58.89	-	51.69	24.94	1,763.44	1,360.05	37.80	-	10.50	-	-	654.52	
		LT Industry Above 25 KW	2,041.37	5.98	118.27	7,076.17	85.68	-	346.63	112.39	7,620.87	6,755.04	44.59	-	4.26	-	-	2,858.35	
		Sub Total LT Industry	3,665.20	6.17	150.81	9,302.45	160.93	-	415.10	146.66	10,025.13	8,641.50	99.88	-	18.61	-	-	4,930.34	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	125.50	0.37	-	-	-	-	-	-	-	-	-	-	-	
		Others	7,977.22	6.35	36.19	2,296.54	32.34	-	174.64	39.82	2,543.34	2,342.79	11.09	-	-	-	-	8,166.68	
		Sub Total	7,977.22	6.35	36.19	2,296.54	32.34	-	174.64	39.82	2,543.34	2,342.79	11.09	-	-	-	-	8,166.68	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	2.61	6.95	11.17	776.62	9.31	-	47.87	9.58	843.38	344.66	94.38	-	-	-	-	406.95	
		Others	3,144.67	6.57	681.98	44,834.44	293.07	-	3,273.84	674.69	49,076.05	45,405.47	164.75	-	11.79	-	-	6,638.71	
		Sub Total	3,147.29	6.58	693.15	45,611.06	302.38	-	3,321.72	684.27	49,919.43	45,750.13	259.13	-	11.79	-	-	7,045.66	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,535.07	-	8.83	589.40	1.75	-	43.65	8.73	643.53	505.58	-	-	-	-	-	-	1,673.01
		Others	(2,604.82)	5.94	853.58	50,726.97	164.66	-	4,102.22	1,068.76	56,062.60	49,397.23	185.54	-	-	-	-	-	3,875.02
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,465.51	6.15	471.02	28,961.52	259.19	-	2,274.81	639.72	32,135.23	28,724.26	43.51	-	-	-	-	-	20,832.97
		Others	3,039.32	5.98	729.00	43,628.34	112.59	-	3,604.26	753.70	48,098.88	43,021.35	48.08	-	-	-	-	-	8,068.78
		Sub Total	19,435.08	6.01	2,062.42	1,23,906.22	538.18	-	10,024.94	2,470.90	1,36,940.25	1,21,648.41	277.13	-	-	-	-	-	34,449.78
Sub Total HT Industry	30,559.58	6.15	2,791.76	1,71,813.82	872.90	-	13,521.30	3,195.00	1,89,403.02	1,69,741.33	547.35	-	11.79	-	-	-	49,662.12		
		Total Industrial (LT+HT)	34,224.77	6.16	2,942.57	1,81,116.27	1,033.83	-	13,936.39	3,341.66	1,99,428.15	1,78,382.83	647.23	-	30.40	-	-	54,592.46	
XI	RTS-6	Mixed Load (RTS-8)	716.59	5.94	75.08	4,461.63	18.67	-	42.32	-	4,522.62	4,184.49	53.38	-	-	-	-	1,001.34	
XII	RTS-7	Railway Traction	(11.08)	5.84	29.91	1,746.11	-	-	-	-	1,746.11	1,749.11	-	-	-	-	-	(14.08)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30	
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	1.74	3.74	0.04	-	0.13	0.08	3.99	0.01	-	-	-	-	-	4.08	
		Grand Total	2,29,747.99	5.76	5,839.445	3,36,404.50	10,340.81	0.00	18,074.07	4,084.62	3,68,904.01	2,97,922.27	9,987.66	-	597.83	-	-	2,90,144.27	

CE (Com)