

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,445.29	4.38	152.145	6,663.21	46.13	-	227.69	-	6,937.03	6,844.34	465.25	-	30.90	18.16	-	1,023.68
		BPL and Kutir Jyoti	5,040.99	3.23	102.761	3,316.75	294.77	-	157.90	-	3,769.42	3,470.50	18.74	-	749.43	100.20	-	4,471.54
		Other Domestic Consumers	8,046.62	4.65	1,056.120	49,062.06	466.92	-	1,600.30	-	51,129.28	50,494.89	155.49	-	2,394.78	373.61	(136.29)	5,620.84
		Serving Employees-UPCL	442.50	5.53	7.791	430.73	10.73	-	11.80	-	453.26	172.62	265.53	-	-	-	-	457.61
		Pensioners - UPCL	44.42	5.70	3.132	178.63	2.75	-	6.65	-	188.03	102.54	81.31	-	-	-	-	48.60
		Family Pensioners : UPCL	61.09	5.57	2.647	147.35	1.64	-	3.97	-	152.96	85.68	17.40	-	-	-	-	110.97
		Employees and Pensioners of UJVNL	(2,569.68)	5.29	14.375	760.03	12.06	-	21.05	-	793.14	(543.94)	763.06	-	2.56	-	-	(1,998.22)
		Employees and Pensioners of PTCUL	(337.07)	5.35	2.415	129.20	1.70	-	3.66	-	134.56	79.97	481.19	-	0.01	-	-	(763.68)
		Single Point Bulk Supply	(4.28)	5.83	30.973	1,805.81	39.03	-	81.42	-	1,926.26	1,946.35	10.95	-	0.05	-	-	(35.37)
		Temporary Supply	125.47	5.88	7.078	416.41	9.70	-	11.85	-	437.96	368.47	1.07	-	8.16	-	-	185.73
		Sub Total	12,295.35	4.56	1,379.437	62,910.18	885.43	-	2,126.29	-	65,921.90	63,021.42	2,259.98	-	3,185.89	491.97	(136.29)	9,121.70
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	2.51	1.620	40.69	13.17	-	2.57	-	56.43	45.15	-	-	-	-	136.29	147.57
		Non Domestic Upto 1 KW	-	2.96	0.024	0.71	0.61	-	0.04	0.04	1.40	1.34	-	-	-	-	1.12	1.18
		Snow Bound Non Domestic 1-4 KW	-	4.11	0.158	6.49	1.38	-	0.24	0.15	8.26	7.34	-	-	-	-	12.41	13.33
		Non Domestic Above 4 KW	-	3.84	0.600	23.01	1.61	-	0.90	0.59	26.11	23.83	-	-	-	-	5.46	7.74
		Sub Total	-	2,402	70.90	16.77	-	3.75	0.78	92.20	77.66	-	-	-	-	-	155.28	169.82
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	933.46	5.20	8.829	459.43	54.60	-	12.33	9.06	535.42	478.06	0.40	-	43.80	0.76	-	945.88
		Govt/Charitable Institutes Above 25 KW	401.43	5.01	71.150	3,563.32	68.97	-	85.09	68.51	3,785.89	3,856.95	6.84	-	111.93	0.71	-	210.89
		Non Domestic Upto 25 KW	8,682.67	6.50	320.056	20,814.02	293.74	-	497.89	313.94	21,919.59	21,929.51	101.90	-	2,031.15	81.89	(17.36)	6,440.45
		Non Domestic Above 25 KW	944.30	6.71	229.703	15,416.56	288.73	-	537.69	225.26	16,468.24	16,272.30	59.00	-	18.96	10.07	(1.63)	1,050.58
		Single Point Bulk Supply	156.73	6.24	16.146	1,007.47	34.67	-	23.16	15.17	1,080.47	990.56	3.38	-	-	-	-	243.26
		UPCL Offices & Sub Station	46.03	5.74	3.915	224.65	18.55	-	4.32	2.26	249.78	91.35	145.20	-	-	-	-	59.26
		UJVNL	(0.24)	7.27	0.166	12.06	0.17	-	0.39	0.16	12.78	11.11	-	-	-	-	-	1.43
		PTCUL	(0.01)	8.26	0.215	17.76	0.30	-	-	0.20	18.26	18.26	-	-	-	-	-	(0.01)
		Independent Advertisement Hoardings	1.29	7.11	0.213	15.15	0.67	-	0.32	0.21	16.35	16.89	-	-	-	-	-	0.75
Sub Total	1,304.31	8.03	66.307	5,325.36	162.70	-	186.88	59.41	5,734.35	4,985.97	19.25	-	(0.11)	0.57	-	2,032.98		
IV	RTS-3	Public Lamps	1,133.23	6.48	19.336	1,252.03	124.44	-	18.57	0.30	1,395.34	1,095.36	0.40	-	0.40	-	1,432.41	
V	RTS-3	Govt. Irrigation System upto 75 KW	6,900.89	6.19	42.929	2,658.93	1,068.11	-	0.55	0.01	3,727.60	1,015.39	1,990.67	-	-	-	7,622.43	
		Government Irrigation System above 75 KW	413.61	6.28	4.592	288.56	44.06	-	0.65	-	333.27	80.08	135.89	-	-	-	530.91	
		Sub Total	7,314.50	6.20	47.521	2,947.49	1,112.17	-	1.20	0.01	4,060.87	1,095.47	2,126.56	-	-	-	8,153.34	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sanshan	18,551.57	6.00	284.782	17,077.35	3,590.44	-	216.95		20,884.74	7,820.78	12,265.35	-	4.30	-	-	19,345.88
		Jal Nigam	1,469.06	6.12	16.081	984.87	123.55	-	14.15		1,122.57	1,896.95	28.49	-	-	-	-	666.19
		Other Local Bodies	542.77	6.13	7.737	473.93	70.78	-	6.11		550.82	575.08	41.20	-	5.92	-	-	471.39
		Plastic Recycling Plant	-	5.63	0.019	1.07	0.02	-	0.03	-	1.12	1.11	-	-	-	-	-	0.01
		Sub Total	20,563.40	6.01	308.619	18,537.22	3,784.79	-	237.24	-	22,559.25	10,293.92	12,335.04	-	10.22	-	20,483.47	
VII	RTS-4	Private Tubewells	271.69	2.05	5.357	110.06	2.89	-	0.07	-	113.02	102.08	0.60	-	16.33	2.22	-	263.48
VIII	RTS-4 A	Agriculture Allied Activities	11.71	2.73	4.769	129.96	0.49	-	13.66	-	144.11	79.36	58.45	-	0.06	-	-	17.95
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	525.38	7.31	4.490	328.37	13.83	-	8.75	5.42	356.37	370.37	0.26	-	9.73	0.25	-	501.14
		other than Aatta Chakkies	115.66	6.90	10.526	726.19	11.54	-	19.10	11.18	768.01	805.70	5.39	-	1.06	0.42	-	71.10
		LT Industry Above 25 KW	199.57	6.26	30.796	1,927.30	16.25	-	89.84	27.85	2,061.24	2,177.71	37.09	-	29.40	0.29	-	16.32
		Sub Total LT Industry	840.61	6.51	45.812	2,981.86	41.62	-	117.69	44.45	3,185.62	3,353.78	42.74	-	40.19	0.96	-	588.56
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	5,657.82	7.78	3,315	257.84	1.85	-	10.67	2.64	273.00	266.09	2.36	-	-	-	-	5,662.37
		Sub Total	5,657.82	7.78	3,315	257.84	1.85	-	10.67	2.64	273.00	266.09	2.36	-	-	-	-	5,662.37
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	23.78	7.72	4.109	317.13	4.88	-	16.79	3.46	342.26	344.88	1.78	-	-	-	-	19.38
		Others	332.11	6.49	214.907	13,948.95	83.71	-	1,013.20	202.89	15,248.75	15,271.07	20.27	-	33.66	-	-	255.88
		Sub Total	355.89	6.51	219,016	14,266.08	88.59	-	1,029.99	206.35	15,591.01	15,615.95	22.05	-	33.66	-	-	275.24
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	451.15	6.19	54.554	3,377.09	147.34	-	235.50	55.49	3,815.42	3,670.07	18.10	-	-	-	-	578.40
		Sub Total	451.15	6.19	54.554	3,377.09	147.34	-	235.50	55.49	3,815.42	3,670.07	18.10	-	-	-	-	578.40
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,316.65	5.86	292.989	17,174.91	351.74	-	1,454.39	290.89	19,271.93	19,237.01	72.27	-	-	-	-	9,279.30
		Others	236.40	6.15	162.725	10,015.58	6.45	-	804.60	160.71	10,987.34	11,121.33	4.50	-	0.35	-	-	97.56
Sub Total	10,004.20	5.99	510,268	30,567.58	505.53	-	2,494.49	507.09	34,074.69	34,028.41	94.87	-	0.35	-	-	9,955.26		
Sub Total HT Industry	16,017.91	6.16	732,599	45,091.50	595.97	-	3,535.15	716.08	49,938.70	49,910.45	119.28	-	34.01	-	-	15,892.87		
\		Total Industrial (LT+HT)	16,858.52	6.18	778,411	48,073.36	637.59	-	3,652.84	760.53	53,124.32	53,264.23	162.02	-	74.20	0.96	16,481.43	
XI	RTS-6	Mixed Load (RTS-8)	309.73	5.82	87.880	5,112.44	31.34	-	67.60	0.12	5,211.50	5,008.59	30.99	-	-	-	481.65	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations			0.037	2.47	0.01	-	0.05		2.53	2.43					0.10	
		Grand Total	71,270.93	5.55	3,350,469	1,86,001.89	7,519.02	-	7,469.34	1,455.92	2,02,446.17	1,82,691.48	17,310.01	-	5,492.83	589.15	0.00	67,633.63

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of March 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sanshan	11,841.38	6.13	88.278	5,410.26	2,195.22	-	92.04	-	7,697.52	5938.59	1518.21	0.00	0.00	0.00	0.00	12,082.10
		Jal Nigam	2,528.05	6.25	18.297	1,144.07	238.29	-	10.86	-	1,393.22	720.13	1066.47	0.00	0.00	0.00	0.00	2,134.67
		Other Local Bodies	120.20	5.47	1.880	102.80	21.47	-	1.17	-	125.44	84.44	0.00	0.00	0.00	0.00	0.00	161.20
		Plastic Recycling Plant	4.29	9.11	0.108	9.84	0.19	-	0.03	-	10.06	8.47	0.00	0.00	0.00	0.00	0.00	5.88
		Sub Total	14,493.92	6.14	108.563	6,666.97	2,455.17	-	104.10	-	9,226.24	6,751.63	2,584.68	-	-	-	-	14,383.85
VII	RTS-4	Private Tubewells	5,139.97	2.09	92.190	1,924.65	44.37	-	-	-	1,969.02	1,145.21	74.41	-	4.75	37.15	-	5,847.47
VIII	RTS-4 A	Agriculture Allied Activities	53.46	2.67	5.970	159.38	1.70	-	5.88	-	166.96	138.60	17.31	-	-	0.04	-	64.47
IX	RTS-5	IT & HT Industry upto 25 KW																
		Aatta Chakki	227.30	6.37	6.960	443.51	10.64	-	15.98	10.03	480.16	434.89	62.74	-	-	0.94	-	208.89
		other than Aatta Chakkies	(415.94)	6.46	19.130	1,235.96	14.08	-	38.30	25.66	1,314.00	1,257.92	32.35	-	1.04	0.23	-	(393.48)
		LT Industry Above 25 KW	1,416.42	6.25	66.300	4,141.57	35.07	-	154.05	73.70	4,404.39	4,249.14	267.33	-	11.20	4.12	-	1,289.02
		Sub Total LT Industry	1,227.78	6.30	92.390	5,821.04	59.79	-	208.33	109.39	6,198.55	5,941.95	362.42	-	12.24	5.29	-	1,104.43
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(730.00)	5.26	14.774	777.54	0.28	-	56.11	35.84	869.77	800.01	1.40	-	-	-	-	(661.64)
		Sub Total	(730.00)	5.26	14.774	777.54	0.28	-	56.11	35.84	869.77	800.01	1.40	-	-	-	-	(661.64)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	(22.75)	5.47	2.098	114.82	0.12	-	10.50	2.08	127.52	95.58	-	-	-	-	-	9.19
		Others	2,167.07	6.46	266.720	17,237.94	83.07	-	1,184.61	346.90	18,852.52	17,383.78	194.53	-	80.10	-	-	3,361.18
		Sub Total	2,144.32	6.46	268.818	17,352.760	83.190	-	1,195.110	348.980	18,980.040	17,479.360	194.530	-	80.100	-	-	3,370.370
		HT Industry Above 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(5,270.44)	6.08	358.510	21,781.25	42.49	-	1,754.08	1,155.35	24,733.17	20,678.85	40.60	-	-	-	-	(1,256.72)
		Sub Total	-	6.08	358.510	21,781.25	42.49	-	1,754.08	1,155.35	24,733.17	20,678.85	40.60	-	-	-	-	(1,256.72)
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	4,445.31	6.30	372.999	23,505.07	60.32	-	1,897.98	1,174.38	26,637.75	25,412.63	841.16	-	338.89	-	-	4,490.38
		Others	4,484.89	5.87	352.876	20,705.31	146.13	-	1,647.43	455.86	22,954.73	22,053.35	1,615.79	-	92.03	-	-	3,678.45
Sub Total	3,659.76	6.09	1084.385	65,991.63	248.94	-	5,299.49	2,785.59	74,325.650	68,144.83	2,497.55	-	430.92	-	-	6,912.110		
Sub Total HT Industry	5,074.08	6.15	1367.977	84,121.93	332.41	-	6,550.71	3,170.41	94,175.46	86,424.20	2,693.48	-	511.02	-	-	9,620.84		
Total Industrial (LT+HT)	6,301.86	6.16	1460.367	89,942.97	392.20	-	6,759.04	3,279.80	1,00,374.01	92,366.15	3,055.90	-	523.26	5.29	-	10,725.27		
XI	RTS-6	Mixed Load (RTS-8)	19.98	5.92	14.300	846.84	3.11	-	1.38	-	851.33	716.93	2.17	-	-	-	152.21	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations			0.000													
		Grand Total	54,973.40	5.61	2757.426	1,54,607.64	4,892.19	-	8,310.43	3,554.65	1,71,364.91	1,60,426.17	7,459.36	-	870.42	258.95	-	57,323.41

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,431.04	4.69	412.175	19332.07	748.22	0.00	605.21	0.00	20685.50	17866.93	1357.44	0.00	513.87	682.01		9696.29	
		BPL and Kutir Jyoti	7,316.49	4.08	40.702	1658.87	338.84	0.00	60.84	0.00	2058.55	1394.76	356.79	0.00	14.66	65.17		7543.66	
		Other Domestic Consumers	25,822.08	4.58	250.657	11476.64	979.14	0.00	380.31	0.00	12836.09	9917.45	2992.17	0.00	78.09	537.48		25132.98	
		Serving Employees-UPCL	350.83	6.06	2.073	125.52	3.17	0.00	3.07	0.00	131.77	65.80	0.02	0.00	0.00	0.00		416.78	
		Pensioners - UPCL	183.16	5.31	2.200	116.89	4.35	0.00	3.27	0.00	124.51	44.45	0.00	0.00	0.00	0.08		263.14	
		Family Pensioners : UPCL	(47.04)		0.036	2.02	0.24	0.00	0.05	0.00	2.31	2.30	0.00	0.00	0.00	0.00		-47.03	
		Employees and Pensioners of UJVNL	26.03	5.59	2.831	158.38	1.82	0.00	3.95	0.00	164.15	200.77	0.00	0.00	0.00	0.00		-10.58	
		Employees and Pensioners of PTICUL	57.65	5.23	2.187	114.28	1.05	0.00	2.45	0.00	117.78	341.67	0.00	0.00	0.00	0.01		-166.25	
		Single Point Bulk Supply	95.79	5.82	11.817	687.39	3.14	0.00	27.09	0.00	717.62	723.93	0.00	0.00	0.00	0.00		89.47	
		Temporary Supply	105.75	5.43	1.470	79.84	3.10	0.00	2.01	0.04	84.99	62.78	0.00	0.00	0.00	0.00		127.96	
		Sub Total	43,341.79	4.65	726.148	33751.89	2083.07	0.00	1088.26	0.04	36923.27	30620.83	4706.42	0.00	606.61	1284.75	0.00	43046.44	
II	RTS-1(a)	Snow Bound	-		0.000													0.00	
		Domestic	-		0.000														0.00
		Non Domestic Upto 1 KW	-		0.000														0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000														0.00
		Non Domestic Above 4 KW	-		0.000														0.00
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III	RTS-2	Non Domestic	-		0.000													0.00	
		Govt/Charitable Institutes Upto 25 KW	25.28	5.01	2.675	134.02	9.03	0.00	5.55	3.91	152.51	125.50	6.46	0.00	0.00	0.40		45.43	
		Govt/Charitable Institutes Above 25 KW	(119.93)	5.47	10.859	594.32	7.90	0.00	26.32	11.08	639.62	635.84	0.00	0.00	0.00	0.27		-116.42	
		Non Domestic Upto 25 KW	8,928.92	6.67	136.191	9088.25	204.55	0.00	202.43	133.53	9628.76	9440.29	958.00	0.00	332.83	112.42		7714.14	
		Non Domestic Above 25 KW	3,186.64	6.95	85.336	5927.10	398.78	0.00	177.01	81.98	6584.87	5996.67	0.00	0.00	6.51	8.41		3759.93	
		Single Point Bulk Supply	188.01	6.89	5.874	404.60	1.49	0.00	16.61	5.66	428.36	494.03	0.00	0.00	0.00	0.00		122.34	
		UPCL Offices & Sub Station	88.67	5.34	1.806	96.41	4.57	0.00	1.95	1.49	104.42	40.77	0.00	0.00	0.00	0.00		152.32	
		UJVNL	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		PTICUL	12.51		0.500	25.99	2.24	0.00	0.77	0.30	29.30	0.00	0.00	0.00	0.00	0.00		41.81	
		Independent Advertisement Hoardings	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Temporary	467.44	8.23	3.520	289.83	5.90	0.00	7.25	3.23	306.20	311.85	0.60	0.00	0.68		460.51		
		Sub Total	12,777.55	6.71	246.761	16560.51	634.47	0.00	437.89	241.19	17874.05	17044.95	965.06	0.00	340.02	121.50	0.00	12180.06	
IV	RTS-3	Public Lamps	1,808.94	5.95	13.613	809.93	296.55	0.00	10.25	0.00	1116.73	129.74	45.77	0.00	0.00		2750.16		
V	RTS-3	Govt. Irrigation System upto 75 KW	3,895.20	6.44	19.698	1268.68	1431.93	0.00	0.00	0.00	2700.61	961.92	338.83	0.00	0.00		5295.07		
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		Sub Total	3,895.20	6.44	19.698	1268.68	1431.93	0.00	0.00	0.00	2700.61	961.92	338.83	0.00	0.00	0.00	0.00	5295.07	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

Haridwar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansathan	1,276.11	6.22	38.541	2396.42	778.25	0.00	30.98	0.00	3205.64	1645.88	642.78	0.00	0.00	0.00		2193.11	
		Jal Nigam	334.77	6.49	0.960	62.33	10.72	0.00	0.81	0.00	73.86	32.74	5.30	0.00	0.00	0.00		370.59	
		Other Local Bodies	2,325.71	6.52	6.393	417.11	82.99	0.00	4.40	0.00	504.50	1129.49	0.00	0.00	0.00	0.00		1700.72	
		Plastic Recycling Plant	13.26	8.45	0.600	50.71	2.31	0.00	0.53	0.00	53.55	71.05	0.00	0.00	0.00	0.00		-4.24	
		Sub Total	3,949.85	6.29	46.494	2926.57	874.27	0.00	36.72	0.00	3837.56	2879.16	648.06	0.00	0.00	0.00		4260.18	
VII	RTS-4	Private Tubewells	7,327.20	2.06	119.474	2465.19	262.08	0.00	0.23	0.00	2727.51	1751.89	238.63	0.00	138.98	198.70		7726.51	
VIII	RTS-4 A	Agriculture Allied Activities	(11.32)	2.81	7.332	206.01	-14.82	0.00	20.40	0.00	211.58	276.23	0.00	0.00	0.00	0.00		-75.97	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Aatta Chakki	527.99	7.36	14.447	1062.77	26.55	0.00	31.85	15.78	1136.92	1090.36	0.00	0.00	6.51	0.52		567.53	
		other than Aatta Chakkies	268.38	9.84	6.999	688.75	13.56	0.00	24.13	11.11	737.56	335.91	143.28	0.00	2.69	0.24		523.82	
		LT Industry Above 25 KW	954.56	5.91	82.074	4851.98	54.84	0.00	255.21	74.06	5236.09	5445.30	57.19	0.00	27.35	5.34		655.46	
		Sub Total LT Industry	1,750.93	6.38	103.520	6603.49	94.95	0.00	311.20	100.93	7110.57	6871.57	200.47	0.00	36.55	6.10	0.00		1746.81
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Others	2,981.50	6.60	33.513	2211.06	-0.65	0.00	166.42	51.10	2427.93	2503.85	0.00	0.00	0.00	0.00		2905.58	
		Sub Total	2,981.50	6.60	33.513	2211.06	-0.65	0.00	166.42	51.10	2427.93	2503.85	0.00	0.00	0.00	0.00	0.00		2905.58
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Steel Plants	(266.03)	7.22	15.551	1123.52	22.15	0.00	69.68	13.79	1229.14	896.21	92.87	0.00	0.00	0.00	0.00		-25.96
		Others	157.35	6.53	686.975	44850.50	189.76	0.00	3320.62	640.90	49001.79	49273.25	42.44	0.00	20.71				-177.27
		Sub Total	(108.68)	6.54	702.526	45974.03	211.91	0.00	3390.30	654.69	50230.93	50169.46	135.31	0.00	20.71	0.00	0.00		-203.22
		HT Industry Above 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Steel Plants	1,381.40	5.78	43.230	2496.79	0.25	0.00	213.83	40.08	2750.94	2523.54	73.73	0.00	0.00	0.00	0.00		1535.07
		Others	(2,167.00)	6.18	787.736	48678.32	189.53	0.00	3969.49	791.15	53628.50	52062.86	298.43	0.00	0.00	0.00	0.00		-899.80
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Steel Plants	2,056.66	6.05	387.351	23420.79	141.84	0.00	1927.22	381.82	25871.68	25578.43	0.00	0.00	9.76	0.00	0.00		2340.15
		Others	1,939.00	6.05	494.436	29896.67	44.32	0.00	2460.85	492.30	32894.14	33582.84	0.00	0.00	48.10	0.00	0.00		1202.19
		Sub Total	3,210.05	6.10	1712.753	104492.58	375.94	0.00	8571.39	1705.34	115145.25	113747.67	372.16	0.00	57.86	0.00	0.00		4177.61
		Sub Total HT Industry	6,082.87	6.23	2448.792	152677.67	587.20	0.00	12128.11	2411.13	167804.10	166420.98	507.47	0.00	78.57	0.00	0.00		6879.96
		Total Industrial (LT+HT)	7,833.80	6.24	2552.312	159281.16	682.14	0.00	12439.31	2512.06	174914.67	173292.54	707.94	0.00	115.12	6.10	0.00		8626.76
XI	RTS-6	Mixed Load (RTS-8)	(58.86)	5.70	56.116	3198.54	14.34	0.00	22.80	0.00	3235.88	3209.13	0.00	0.00	0.00	0.00		-32.32	
XII	RTS-7	Railway Traction	(15.81)	5.60	46.300	2590.55	1.72	0.00	0.00	0.00	2592.26	2587.53	0.00	0.00	0.00	0.00		-11.08	
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
XIV	RTS-8	Electric Vehicle Charging Stations			0.000													0.00	
		Grand Total	80,848.30	5.82	3834.250	2,23,059.03	6,265.75	0.00	14,055.85	2,753.29	2,46,133.92	2,32,753.92	7,650.71	-	1,200.73	1,611.05	-	83,765.80	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

US Nagar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,708.90	6.17	38.550	2,376.90	493.13		32.36		2,902.39	2,919.92						2691.37	
		Jal Nigam	22.57	6.86	1.266	86.81	8.48		0.82		96.11	103.79						14.89	
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,731.47	6.19	39.816	2463.710	501.610	0.000	33.180	0.000	2998.500	3023.71	0.000	0.000	0.000	0.000		2706.260	
VII	RTS-4	Private Tubewells	4,618.71	2.07	40.595	840.77	136.03		-		976.80	538.39		18.18	72.23			4966.71	
VIII	RTS-4A	Agriculture Allied Activities	44.64	2.84	1.242	35.26	3.16		1.82		40.24	38.54	0.48					45.86	
IX	RTS-5	IT & HT Industry upto 25 KW																0.00	
		Aatta Chakki	51.23	6.74	0.829	55.85	6.18		1.53	0.85	64.41	66.39	2.32	0.02	0.07			46.84	
		other than Aatta Chakkies	109.10	6.83	16.549	1,097.75	27.75		44.22	16.46	1,186.18	1,167.69	25.70	2.99	0.91			97.99	
		LT Industry Above 25 KW	76.37	6.07	82.733	5,020.24	34.01		247.06	80.47	5,381.78	5,309.61	58.31	7.77	1.89			80.57	
		Sub Total LT Industry	236.70	6.17	100.11	6,173.84	67.94		292.81	97.78	6,632.37	6,543.69	86.33	10.78	2.87			225.40	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	0.63	6.38	27.071	1,726.12	20.74		135.39	27.08	1,909.33	1,839.05						70.91	
		Sub Total	0.63	6.38	27.071	1,726.12	20.74		135.39	27.08	1,909.33	1,839.05						70.91	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(317.36)	6.43	407.473	26,215.38	95.64		2,014.76	405.81	28,731.59	28,599.58	103.25	6.50				-295.10	
		Sub Total	(317.36)	6.43	407.473	26,215.38	95.64		2,014.76	405.81	28,731.59	28,599.58	103.25	6.50				-295.10	
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	427.61	-		33.49	6.70	467.80	467.80							0.00
		Others	(967.00)	6.17	540.426	33,361.16	108.78		2,672.80	530.22	36,672.96	36,665.31	30.00	37.35				-1026.70	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,462.38	6.04	76.333	4,609.59	264.18		381.68	76.31	5,331.76	5,438.46							1355.68
		Others	(1,735.37)	6.02	611.485	36,814.79	41.04		3,072.61	613.07	40,541.51	40,553.05	175.76	16.21					-1938.88
		Sub Total	(1,239.99)	6.12	1228.244	75,213.15	414.00		6,160.58	1,226.30	83,014.03	83,124.62	205.76	53.56					(1,609.90)
Sub Total HT Industry	(1,556.72)	6.20	1662.788	1,03,154.65	530.38		8,310.73	1,659.19	1,13,654.95	1,13,563.25	309.01	60.06					(1,834.09)		
Total Industrial (LT+HT)	(1,320.02)	6.20	1762.899	1,09,328.49	598.32		8,603.54	1,756.97	1,20,287.32	1,20,106.94	395.34	70.84	2.87				(1,608.69)		
XI	RTS-6	Mixed Load (RTS-8)	106.91	5.90	17.327	1,022.46	0.98		17.74		1,041.18	1,022.04	11.00				115.05		
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
XIII		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	172.02	-	0.000	-	-	-	-	-	-	31.54						140.48	
		Sub Total	172.02	-	-	-	-	-	-	-	-	31.54						140.48	
XIV	RTS-8	Electric Vehicle Charging Stations	18,722.96	5.80	2576.654	1,49,344.17	2,916.65		9,744.59	1,912.68	1,63,918.09	1,59,822.60	1,144.30		376.96		21,025.15		
		Grand Total	18,722.96	5.80	2576.654	1,49,344.17	2,916.65		9,744.59	1,912.68	1,63,918.09	1,59,822.60	1,144.30		376.96		21,025.15		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,876.33	4.61	564.32	25,995.28	794.35	-	832.90	-	27,622.54	24,711.27	1,822.69	-	544.77	782.21	-	10,719.97
		BPL and Kutir Jyoti	15,145.76	3.45	245.51	8,462.43	1,022.09	-	371.19	-	9,855.71	8,571.46	535.41	-	818.87	501.61	-	14,847.53
		Other Domestic Consumers	45,501.30	4.60	2,415.84	1,11,112.77	2,210.58	-	3,570.25	-	1,16,893.60	1,12,047.94	4,318.23	-	2,834.32	876.17	(136.29)	41,808.34
		Serving Employees-UPCL	807.32	5.42	13.52	733.10	20.20	-	19.98	-	773.29	435.81	278.52	-	-	-	-	866.28
		Pensioners - UPCL	170.78	5.46	7.97	434.93	7.94	-	13.83	-	456.70	282.09	86.85	-	-	0.08	-	258.46
		Family Pensioners : UPCL	29.23	5.40	3.61	195.13	2.15	-	5.17	-	202.45	131.69	25.51	-	-	-	-	74.48
		Employees and Pensioners of UJVNL	(2,668.29)	5.34	18.81	1,005.17	14.02	-	26.80	-	1,045.99	(241.19)	776.05	-	2.56	-	-	(2,159.71)
		Employees and Pensioners of PTCUL	(267.20)	5.46	5.81	317.48	3.07	-	8.18	-	328.73	713.40	491.21	-	0.01	0.01	-	(1,143.09)
		Single Point Bulk Supply	227.36	5.71	65.74	3,756.36	48.19	-	168.77	-	3,973.32	3,986.90	10.95	-	0.07	0.06	-	202.70
		Temporary Supply	341.77	5.65	14.16	799.72	13.68	0.00	21.06	0.04	834.50	702.30	1.07	-	8.16	-	-	464.74
		Sub Total	70,164.37	4.55	3,355.30	1,52,812.36	4,136.28	0.00	5,038.14	0.04	1,61,986.83	1,51,341.66	8,346.49	-	4,208.75	2,178.30	(136.29)	65,939.71
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	1.62	40.69	13.17	-	2.57	-	56.43	45.15	-	-	-	-	136.29	147.57
		Non Domestic Upto 1 KW	-	-	0.02	0.71	0.61	-	0.04	0.04	1.40	1.34	-	-	-	-	1.12	1.18
		Snow Bound Non Domestic 1-4 KW	-	-	0.16	6.49	1.38	-	0.24	0.15	8.26	7.34	-	-	-	-	12.41	13.33
		Non Domestic Above 4 KW	-	-	0.60	23.01	1.61	-	0.90	0.59	26.11	23.83	-	-	-	-	5.46	7.74
		Sub Total	-	-	2.40	70.90	16.77	-	3.75	0.78	92.20	77.66	-	-	-	-	155.28	169.82
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,854.03	5.60	20.95	1,172.81	99.85	-	25.71	23.89	1,322.26	1,293.94	67.34	-	56.73	10.52	-	1,747.76
		Govt/Charitable Institutes Above 25 KW	841.04	5.17	118.75	6,145.05	112.05	-	154.34	118.72	6,530.16	6,599.42	85.57	-	116.94	1.14	-	568.12
		Non Domestic Upto 25 KW	23,603.07	6.55	717.18	46,950.87	831.32	-	1,077.37	711.41	49,570.97	49,142.34	1,540.26	-	2,454.81	285.50	(17.36)	19,733.77
		Non Domestic Above 25 KW	5,528.01	6.76	424.90	28,729.55	865.68	-	954.94	417.17	30,967.34	30,133.42	181.58	-	25.73	34.52	(1.63)	6,118.48
		Single Point Bulk Supply	352.68	6.42	23.91	1,533.80	37.53	-	44.78	22.70	1,638.81	1,611.26	3.43	-	-	-	-	376.80
		UPCL Offices & Sub Station	527.81	5.59	8.28	463.23	35.22	-	8.97	4.84	512.26	261.88	146.39	-	-	-	-	631.80
		UJVNL	(200.17)	6.86	0.20	13.51	0.17	-	0.51	0.16	14.35	11.11	-	-	-	-	-	(196.93)
		PTCUL	79.01	6.19	0.85	52.58	3.19	-	1.07	0.52	57.36	40.53	-	-	0.02	-	-	95.82
		Independent Advertisement Hoardings	1.29	-	0.21	15.15	0.67	-	0.32	0.21	16.35	16.89	-	-	-	-	-	0.75
		Temporary	1,945.75	8.02	74.08	5,941.35	173.21	-	198.14	66.30	6,378.99	5,615.98	45.05	-	0.57	0.57	-	2,662.57
Sub Total	34,532.53	6.55	1,389.31	91,017.89	2,158.90	-	2,466.15	1,365.93	97,008.86	94,726.77	2,069.62	-	2,654.80	332.25	(18.99)	31,738.95		
IV	RTS-3	Public Lamps	5,359.36	6.13	62.34	3,824.19	619.02	-	53.31	0.30	4,496.82	2,002.81	59.70	-	0.53	0.13	-	7,793.14
V	RTS-3	Govt. Irrigation System upto 75 KW	23,330.90	6.13	141.90	8,696.77	4,028.51	-	0.62	0.01	12,725.91	8,132.88	2,614.60	-	-	-	-	25,309.34
		Government Irrigation System above 75 KW	2,982.81	6.50	11.17	725.59	220.64	-	0.65	-	946.88	785.62	150.96	-	-	-	-	2,993.11
		Sub Total	26,313.71	6.16	153.07	9,422.36	4,249.15	-	1.27	0.01	13,672.79	8,918.50	2,765.56	-	-	-	-	28,302.45

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2022

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total	
VI	RTS-3	Public Water Works																	
		Jal Sanshan	34,377.96	6.06	450.15	27,260.93	7,057.04	-	372.33	-	34,690.29	18,325.17	14,426.32	-	4.30	-	-	36,312.46	
		Jal Nigam	4,354.45	6.22	36.60	2,278.08	381.04	-	26.64	-	2,685.76	2,753.61	1,100.26	-	-	-	-	3,186.34	
		Other Local Bodies	2,988.68	6.21	16.01	993.84	175.24	-	11.68	-	1,180.76	1,789.01	41.20	-	5.92	-	-	2,333.31	
		Plastic Recycling Plant	17.55	8.48	0.73	61.62	2.52	-	0.59	-	64.73	80.63	-	-	-	-	-	1.65	
		Sub Total	41,738.64	6.08	503.49	30,594.47	7,615.84	-	411.24	-	38,621.55	22,948.42	15,567.78	-	10.22	-	-	41,833.76	
VII	RTS-4	Private Tubewells	17,357.57	2.07	257.62	5,340.67	445.37	-	0.30	-	5,786.35	3,537.57	313.64	-	178.24	310.30	-	18,804.17	
VIII	RTS-4 A	Agriculture Allied Activities	98.49	2.75	19.31	530.61	(9.47)	-	41.76	-	562.89	532.73	76.24	-	0.06	0.04	-	52.31	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,331.90	7.07	26.73	1,890.50	57.20	-	58.11	32.06	2,037.86	1,962.01	65.32	-	16.26	1.78	-	1,324.40	
		other than Aatta Chakkies	77.20	7.05	53.20	3,748.65	66.93	-	125.75	64.41	4,005.75	3,567.22	206.72	-	7.78	1.80	-	299.43	
		LT Industry Above 25 KW	2,646.92	6.09	261.90	15,941.09	140.17	-	746.16	256.08	17,083.50	17,181.76	419.92	-	75.72	11.64	-	2,041.37	
		Sub Total LT Industry	4,056.02	6.31	341.83	21,580.23	264.30	-	930.03	352.55	23,127.11	22,710.99	691.96	-	99.76	15.22	-	3,665.20	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	257.84	1.85	-	-	-	-	-	-	-	-	-	-	-	-
		Others	7,909.95	6.32	78.67	4,972.56	22.22	-	368.59	116.66	5,480.03	5,409.00	3.76	-	-	-	-	7,977.22	
		Sub Total	7,909.95	6.32	78.67	4,972.56	22.22	-	368.59	116.66	5,480.03	5,409.00	3.76	-	-	-	-	7,977.22	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(265.00)	7.15	21.76	1,555.47	27.15	-	96.97	19.33	1,698.92	1,336.67	94.65	-	-	-	-	2.61	
		Others	2,339.17	6.49	1,576.08	1,02,252.77	452.18	-	7,533.19	1,596.50	1,11,834.65	1,10,527.68	360.49	-	140.97	-	-	3,144.67	
		Sub Total	2,074.17	6.50	1,597.83	1,03,808.25	479.33	-	7,630.16	1,615.83	1,13,533.57	1,11,864.35	455.14	-	140.97	-	-	3,147.29	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,381.40	6.08	43.23	2,924.40	0.25	-	247.32	46.78	3,218.74	2,991.34	73.73	-	-	-	-	1,535.07	
		Others	(7,953.29)	6.16	1,741.23	1,07,197.82	488.14	-	8,631.87	2,532.21	1,18,850.05	1,13,077.09	387.13	-	37.35	-	-	(2,604.82)	
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,281.00	6.08	1,129.67	68,710.36	818.08	-	5,661.27	1,923.40	77,113.12	75,666.53	913.43	-	348.65	-	-	17,465.51	
		Others	4,924.92	6.01	1,621.52	97,432.35	237.94	-	7,985.49	1,721.94	1,07,377.72	1,07,310.57	1,796.05	-	156.69	-	-	3,039.32	
Sub Total	15,634.02	6.09	4,535.65	2,76,264.94	1,544.41	-	22,525.95	6,224.32	3,06,559.62	2,99,045.53	3,170.34	-	542.69	-	-	19,435.08			
Sub Total HT Industry	25,618.14	6.20	6,212.16	3,85,045.75	2,045.96	-	30,524.70	7,956.81	4,25,573.21	4,16,318.88	3,629.24	-	683.66	-	-	30,559.58			
		Total Industrial (LT+HT)	29,674.16	6.20	6,553.99	4,06,625.98	2,310.25	-	31,454.73	8,309.36	4,48,700.32	4,39,029.86	4,321.20	-	783.42	15.22	-	34,224.77	
XI	RTS-6	Mixed Load (RTS-8)	377.76	5.80	175.62	10,180.28	49.77	-	109.52	0.12	10,339.69	9,956.69	44.16	-	-	-	-	716.59	
XII	RTS-7	Railway Traction	(15.81)	5.60	46.30	2,590.55	1.72	-	-	-	2,592.26	2,587.53	-	-	-	-	-	(11.08)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	172.02	-	-	-	-	-	-	-	-	31.54	-	-	-	-	-	140.48	
		Sub Total	214.84	-	-	-	-	-	-	-	-	31.54	-	-	-	-	-	183.30	
XIV	RTS-8	Electric Vehicle Charging Stations			0.04	2.47	0.01	-	0.05	-	2.53	2.43	-	-	-	-	-	0.10	
		Grand Total	2,25,815.59	5.70	12,518.799	7,13,012.73	21,593.61	0.00	39,580.21	9,676.54	7,83,863.09	7,35,694.17	33,564.39	-	7,836.02	2,836.11	0.00	2,29,747.99	

CE (Com)