

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2022

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic	1,023.68	4.33	23.768	1,030.10	12.51	-	35.34	-	1,077.95	870.58	106.61	-	-	-	-	1,124.44	
		BPL and Kutir Jyoti	4,471.54	3.02	16.358	494.60	56.09	-	24.44	-	575.13	364.33	97.74	-	106.97	-	-	4,477.63	
		Other Domestic Consumers	5,620.84	4.74	171.820	8,145.64	168.30	-	262.74	-	8,576.68	6,174.29	27.47	-	52.07	-	-	7,943.69	
		Serving Employees-UPCL	457.61	5.43	1.134	61.60	1.67	-	1.67	-	64.94	10.86	1.83	-	-	-	-	509.86	
		Pensioners - UPCL	48.60	4.99	0.305	15.22	0.36	-	0.38	-	15.96	3.46	2.13	-	-	-	-	58.97	
		Family Pensioners : UPCL	110.97	4.33	0.359	15.56	0.27	-	0.51	-	16.34	0.44	0.83	-	-	-	-	126.04	
		Employees and Pensioners of UJVNL	(1,998.22)	5.77	1.456	84.08	1.46	-	2.19	-	87.73	10.58	-	-	-	-	-	(1,921.07)	
		Employees and Pensioners of PTCUL	(763.68)	5.92	0.323	19.12	0.34	-	0.48	-	19.94	2.43	-	-	-	-	-	(746.17)	
		Single Point Bulk Supply	(35.37)	6.22	4.897	304.50	1.25	-	13.12	-	318.87	190.17	1.70	-	-	-	-	91.63	
		Temporary Supply	185.73	6.46	1.127	72.78	1.56	-	1.72	-	76.06	39.10	1.39	-	1.83	-	-	219.47	
		Sub Total	9,121.70	4.62	221.547	10,243.20	243.81	-	342.59	-	10,829.60	7,666.24	239.70	-	160.87	-	-	11,884.49	
II	RTS-1(a)	Snow Bound	0		-													-	
		Domestic	147.57	1.80	0.354	6.36	3.27	-	0.53		10.16	5.55	-	-	-	-	-	152.18	
		Non Domestic Upto 1 KW	1.18	1.73	0.022	0.38	0.14	-	0.03		0.55	0.38	-	-	-	-	-	1.35	
		Snow Bound Non Domestic 1-4 KW	13.33	4.31	0.026	1.12	0.11	-	0.04		1.27	0.24	-	-	-	-	-	14.36	
		Non Domestic Above 4 KW	7.74	3.61	0.132	4.76	0.17	-	0.20		5.13	3.94	-	-	-	-	-	8.93	
		Sub Total	170		0.534	12.62	3.69	-	0.80	-	17.11	10.11	-	-	-	-	-	-	176.82
III	RTS-2	Non Domestic	0		-													-	
		Govt/Charitable Institutes Upto 25 KW	945.86	5.15	1.483	76.37	8.81	-	2.39	8.72	96.29	62.90	3.61	-	-	-	-	975.64	
		Govt/Charitable Institutes Above 25 KW	210.89	5.68	11.839	672.22	5.52	-	16.39	10.61	704.74	482.84	14.94	-	-	-	-	417.85	
		Non Domestic Upto 25 KW	6,440.45	6.65	62.909	4,180.42	65.80	-	92.79	61.03	4,400.04	3,375.51	36.92	-	79.02	-	-	7,349.04	
		Non Domestic Above 25 KW	1,050.58	6.71	44.989	3,020.05	25.03	-	177.81	42.81	3,265.70	2,501.11	28.66	-	-	-	-	1,786.51	
		Single Point Bulk Supply	243.26	6.58	3.243	213.30	0.23	-	4.57	2.61	220.71	155.42	0.58	-	-	-	-	307.97	
		UPCL Offices & Sub Station	59.26	6.62	0.284	18.79	3.59	-	0.45	0.24	23.07	1.11	0.48	-	-	-	-	80.74	
		UJVNL	1.43	6.41	0.022	1.41	0.03	-	0.02	0.02	1.48	1.48	0.79	-	-	-	-	0.64	
		PTCUL	(0.01)	8.60	0.025	2.15	-	-	-	0.02	2.17	0.96	-	-	-	-	-	-	1.20
		Independent Advertisement Hoardings	0.75	6.74	0.039	2.63	0.02	-	0.06	0.04	2.75	1.21	0.28	-	-	-	-	-	2.01
Temporary	2,032.98	8.32	12.404	1,031.71	7.64	-	36.64	11.96	1,087.95	737.57	48.70	-	-	-	-	-	2,334.66		
		Sub Total	10,985.45	6.72	137.237	9,219.05	116.67	-	331.12	138.06	9,804.90	7,320.11	134.96	-	79.02	-	-	13,256.26	
IV	RTS-3	Public Lamps	1,432.41	6.54	2.936	192.11	18.21	-	2.83	0.34	213.49	32.67	27.67	-	-	-	-	1,585.56	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,622.43	6.49	7.847	509.06	196.96	-	-	-	706.02	2.28	5.59	-	8.77	-	-	8,311.81	
		Government Irrigation System above 75 KW	530.91	17.17	0.596	102.32	9.04	-	-	-	111.36	1.50	2.45	-	-	-	-	638.32	
		Sub Total	8,153.34	7.24	8.443	611.38	206.00	-	-	-	817.38	3.78	8.04	-	8.77	-	-	8,950.13	

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	19,345.88	6.21	47,258	2,933.78	671.49	-	37.65	-	3,642.92	392.09	830.25	-	-	-	-	21,766.46		
		Jal Nigam	666.19	6.87	1,463	100.47	11.31	-	1.11	-	112.89	27.41	21.45	-	2.97	-	-	727.25		
		Other Local Bodies	471.39	6.48	1,255	81.29	14.36	-	1.00	-	96.65	30.07	7.36	-	-	-	-	530.61		
		Plastic Recycling Plant	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	
		Sub Total	20,483.47	6.23	49,976	3,115.54	697.16	-	39.76	-	3,852.46	449.57	859.06	-	2.97	-	-	23,024.33		
VII	RTS-4	Private Tubewells	263.48	2.00	0.002	0.04	-	-	-	0.04	-	3.79	-	30.90	-	-	-	228.83		
VIII	RTS-4 A	Agriculture Allied Activities	17.95	2.76	0.636	17.54	0.12	-	1.86	-	19.52	16.75	0.02	-	-	-	-	20.70		
IX	RTS-5	LT & HT Industry upto 25 KW																		
		Aatta Chakki	501.14	8.33	0.727	60.59	1.59	-	1.42	0.72	64.32	44.34	0.39	-	0.27	-	-	520.46		
		other than Aatta Chakkies	71.10	7.40	1.816	134.35	2.00	-	3.60	1.71	141.66	121.52	16.86	-	1.29	-	-	73.09		
		LT Industry Above 25 KW	16.32	6.42	5.529	354.76	2.98	-	16.62	4.88	379.24	339.86	6.07	-	4.26	-	-	45.37		
		Sub Total LT Industry	588.56	6.81	8,072	549.70	6.57	-	21.64	7.31	585.22	505.72	23.32	-	5.82	-	-	-	638.92	
X	RTS-5	HT Industry Upto 1000 KVA Continuous																		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,662.37	7.67	0.632	48.50	0.16	-	2.19	0.47	51.32	46.44	5.50	-	-	-	-	-	5,661.75	
		Sub Total	5,662.37	7.67	0.632	48.50	0.16	-	2.19	0.47	51.32	46.44	5.50	-	-	-	-	-	5,661.75	
		HT Industry Upto 1000 KVA Non Continuous																		
		Steel Plants	19.38	8.00	0.652	52.13	0.34	-	2.74	0.55	55.76	34.09	0.98	-	-	-	-	-	40.07	
		Others	255.86	6.72	35.777	2,403.03	4.44	-	169.55	34.33	2,611.35	2,469.18	85.29	-	4.38	-	-	-	308.36	
		Sub Total	275.24	6.74	36.429	2,455.16	4.78	-	172.29	34.88	2,667.11	2,503.27	86.27	-	4.38	-	-	-	348.43	
		HT Industry Above 1000 KVA Continuous																		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	578.40	6.19	9.762	604.49	26.00	-	42.63	9.73	682.85	477.16	17.64	-	-	-	-	-	-	766.45
		Sub Total	578.40	6.19	9.762	604.49	26.00	-	42.63	9.73	682.85	477.16	17.64	-	-	-	-	-	-	766.45
		HT Industry Above 1000 KVA Non																		
		Steel Plants	9,279.30	6.13	45,215	2,771.27	50.22	-	226.08	45.21	3,092.78	2,547.72	21.41	-	-	-	-	-	-	9,802.95
		Others	97.56	6.21	32.466	2,017.60	0.71	-	157.15	31.12	2,206.58	1,700.30	5.04	-	-	-	-	-	-	598.80
Sub Total	9,955.26	6.17	87,443	5,393.36	76.93	-	425.86	86.06	5,982.21	4,725.18	44.09	-	-	-	-	-	-	11,168.20		
Sub Total HT Industry	15,892.87	6.34	124,504	7,897.02	81.87	-	600.34	121.41	8,700.64	7,274.89	135.86	-	4.38	-	-	-	-	17,178.38		
\		Total Industrial (LT+HT)	16,481.43	6.37	132,576	8,446.72	88.44	-	621.98	128.72	9,285.86	7,780.61	159.18	-	10.20	-	-	17,817.30		
XI	RTS-6	Mixed Load (RTS-8)	481.65	5.99	11.773	705.03	6.73	-	10.32	-	722.08	608.85	45.97	-	-	-	-	548.91		
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	0.10		1.673	0.27	0.01	-	0.01	0.01	0.30							0.40		
		Grand Total	67,633.63	5.74	567,333	32,563.50	1,380.84	-	1,351.27	267.13	35,562.74	23,888.69	1,478.39	0	292.73	-	-	77,536.56		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2022

Kumaon Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,159.97	3.48	6.387	222.47	16.49	-	9.57	-	248.53	166.46	0.86	-	-	-	1,241.18
		Other Domestic Consumers	7,941.13	4.49	109.998	4,941.24	122.64	-	151.21	-	5,215.09	3,296.83	8.73	-	-	-	9,850.66
		Serving Employees-UPCL	(12.68)	5.38	0.503	27.06	1.61	-	0.83	-	29.50	17.25	0.54	-	-	-	(0.97)
		Pensioners - UPCL	(59.61)	5.39	0.328	17.69	0.80	-	0.45	-	18.94	4.30	-	-	-	-	(44.97)
		Family Pensioners : UPCL	4.01	5.00	0.059	2.95	0.01	-	0.04	-	3.00	2.12	0.85	-	-	-	4.04
		Employees and Pensioners of UJVNL	(29.65)	4.54	0.133	6.04	0.03	-	0.07	-	6.14	0.03	-	-	-	-	(23.54)
		Employees and Pensioners of PTCUL	(170.53)	5.44	0.134	7.29	0.26	-	0.15	-	7.70	0.69	-	-	-	-	(163.52)
		Single Point Bulk Supply	132.25	5.56	1.677	93.27	0.17	-	3.58	-	97.02	72.47	-	-	-	-	156.80
		Temporary Supply	151.05	5.10	0.806	41.11	0.55	-	1.44	-	43.10	25.91	-	-	-	-	168.24
		Sub Total	9,115.94	4.47	120.025	5,359.12	142.56	-	167.34	-	5,669.02	3,586.06	10.98	-	-	11,187.92	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	519.16	5.57	1.597	88.96	4.11	-	1.25	1.75	96.07	42.11	-	-	-	-	573.12
		Govt/Charitable Institutes Above 25 KW	64.58	6.01	2.836	170.34	3.41	-	1.44	2.90	178.09	114.27	0.24	-	-	-	128.16
		Non Domestic Upto 25 KW	3,068.40	6.56	31.177	2,046.09	43.45	-	45.58	26.34	2,161.46	1,588.46	6.94	-	-	-	3,634.46
		Non Domestic Above 25 KW	1,020.63	6.76	19.079	1,289.16	15.47	-	43.31	17.41	1,365.35	958.18	5.70	-	-	-	1,422.10
		Single Point Bulk Supply	9.53	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	9.53
		UPCL Offices & Sub Station	409.06	5.12	0.208	10.64	0.88	-	0.24	0.10	11.86	4.46	3.28	-	-	-	413.18
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	61.90	4.00	0.002	0.08	0.02	-	-	-	0.10	-	-	-	-	-	62.00
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	115.24	4.37	1.172	51.22	0.62	-	2.00	0.42	54.26	29.41	-	-	-	-	140.09
		Sub Total	5,268.50	6.52	56.071	3,656.49	67.96	-	93.82	48.92	3,867.19	2,736.89	16.16	-	-	6,382.64	
IV	RTS-3	Public Lamps	1,945.10	6.96	1,485	103.38	15.78	-	1.57	-	120.73	43.07	0.28	-	-	2,022.48	
v	RTS-3	Govt. Irrigation System upto 75 KW	7,384.86	6.58	13.519	889.85	200.09	-	-	-	1,089.94	77.82	1.23	-	-	-	8,395.75
		Government Irrigation System above 75 KW	2,435.74	6.78	1.233	83.64	35.95	-	-	-	119.59	28.92	-	-	-	-	2,526.41
		Sub Total	9,820.60	6.60	14.752	973.49	236.04	-	-	-	1,209.53	106.74	1.23	-	-	-	10,922.16

C.S.-4 For the Month of May 2022

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	12,082.10	6.28	15.740	989.09	468.62	-	12.09	-	1,469.80	762.67	544.53	0.00	0.00	0.00	0.00	12,244.70	
		Jal Nigam	2,134.67	6.49	2,583	167.71	37.18	-	1.68	-	206.57	13.87	234.11	0.00	0.00	0.00	0.00	2,093.26	
		Other Local Bodies	161.20	5.98	0.098	5.86	0.08	-	-	-	5.94	6.05	0.00	0.00	0.00	0.00	0.00	161.09	
		Plastic Recycling Plant	5.88	6.41	0.027	1.73	0.02	-	0.02	-	1.77	1.77	0.00	0.00	0.00	0.00	0.00	5.88	
		Sub Total	14,383.85	6.31	18.448	1,164.39	505.90	-	13.79	-	1,684.08	784.36	778.64	-	-	-	14,504.93		
VII	RTS-4	Private Tubewells	5,847.47	87.17	0.006	5.23	-	-	-	5.23	63.73	0.05	-	-	-	-	5,788.92		
VIII	RTS-4 A	Agriculture Allied Activities	64.47	2.83	0.709	20.08	0.15	-	1.10	-	21.33	12.01	0.07	-	-	-	73.72		
IX	RTS-5	LT & HT Industry upto 25 KW	-																
		Aatta Chakki	208.89	6.73	0.727	48.90	1.29	-	1.64	0.81	52.64	42.31	0.51	-	-	-	-	218.71	
		other than Aatta Chakkies	(393.48)	6.37	3.506	223.47	4.61	-	6.14	3.32	237.54	113.95	0.71	-	-	-	-	(270.60)	
		LT Industry Above 25 KW	1,289.02	5.85	12.453	728.18	14.07	-	29.68	11.31	783.24	424.83	1.74	-	-	-	-	1,645.69	
		Sub Total LT Industry	1,104.43	6.00	16.886	1,000.55	19.97	-	37.46	15.44	1,073.42	581.09	1,593.80	-	-	-	-	-	1,593.80
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000														
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	
		Others	(661.64)	6.32	2.021	127.66	0.31	0.00	8.37	2.64	138.98	95.67	-	-	-	-	-	(618.33)	
		Sub Total	(661.64)	6.32	2.021	127.66	0.31	-	8.37	2.64	138.98	95.67	-	-	-	-	-	(618.33)	
		HT Industry Upto 1000 KVA Non Continuous	-		0.000														
		Steel Plants	9.19	5.25	0.810	42.53	-	-	4.05	0.81	47.39	5.06	-	-	-	-	-	51.52	
		Others	3,361.18	6.47	46.057	2,981.56	32.58	-	198.34	42.28	3,254.76	1,950.53	7.26	-	-	-	-	4,658.15	
		Sub Total	3,370.37	6.45	46.867	3,024.090	32.580	-	202.390	43.090	3,302.150	1,955.590	7.260	-	-	-	-	-	4,709.670
		HT Industry Above 1000 KVA Continuous	-		0.000														
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(1,256.72)	5.98	75.902	4,536.14	3.92	-	280.91	126.70	4,947.67	2,331.75	-	-	-	-	-	1,359.20	
		Sub Total	(1,256.72)	5.98	75.902	4,536.14	3.92	-	280.91	126.70	4,947.67	2,331.75	-	-	-	-	-	-	1,359.20
		HT Industry Above 1000 KVA Non	-		0.000														
		Steel Plants	4,490.38	6.09	71.591	4,357.65	0.06	-	322.02	71.19	4,750.92	2,986.27	-	-	-	-	-	6,255.03	
		Others	3,678.45	5.47	66.837	3,655.55	23.70	-	321.93	71.31	4,072.49	3,074.10	-	-	-	-	-	4,676.84	
Sub Total	6,912.11	5.86	214.330	12,549.34	27.68	-	924.86	269.20	13,771.080	8,392.12	-	-	-	-	-	-	12,291.070		
Sub Total HT Industry	9,620.84	5.97	263.218	15,701.09	60.57	-	1,135.62	314.93	17,212.21	10,443.38	7.26	-	-	-	-	-	16,382.41		
		Total Industrial (LT+HT)	10,725.27	5.97	279.904	16,701.64	80.54	-	1,173.08	330.37	18,285.63	11,024.47	10.22	-	-	-	17,976.21		
XI	RTS-6	Mixed Load (RTS-8)	152.21	6.37	1.818	115.83	0.49	-	0.11	-	116.43	90.42	0.26	-	-	-	177.96		
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations	57,323.41	5.70	493.218	28,099.65	1,049.42	-	1,450.81	379.29	30,979.17	18,447.75	817.89	-	-	-	69,036.94		
		Grand Total	57,323.41	5.70	493.218	28,099.65	1,049.42	-	1,450.81	379.29	30,979.17	18,447.75	817.89	-	-	-	69,036.94		

C.S.-4 For the Month of May 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.00						-								
		Jal Sansthan	2,193.11	6.42	6.429	412.80	134.13	0.00	5.42	0.00	552.35	44.45						2701.01	
		Jal Nigam	370.59	6.53	0.146	9.52	1.47	0.00	0.11	0.00	11.11	3.46						378.24	
		Other Local Bodies	1,700.72	6.19	1.672	103.45	36.63	0.00	0.77	0.00	140.86	4.46						1837.12	
		Plastic Recycling Plant	(4.24)	8.82	0.113	9.97	0.18	0.00	0.10	0.00	10.25								6.01
		Sub Total	4,260.18	6.41	8.359	535.74	172.41	0.00	6.40	0.00	714.56	52.37	0.00	0.00	0.00	0.00	0.00	4922.37	
VII	RTS-4	Private Tubewells	7,726.51	1.93	0.054	1.05	0.00	0.00	0.00	0.00	1.05	81.68	11.70					7634.18	
VIII	RTS-4 A	Agriculture Allied Activities	(75.97)	2.85	1.322	37.68	0.61	0.00	3.57	0.00	41.86	26.74	0.00					-60.85	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
		Aatta Chakki	567.53	7.69	1.523	117.13	2.92	0.00	3.08	1.54	124.67	94.66	0.00					597.54	
		other than Aatta Chakkies	523.82	6.94	1.532	106.35	1.85	0.00	2.97	1.49	112.66	80.78	0.00					555.70	
		LT Industry Above 25 KW	655.46	6.23	14.034	873.75	9.45	0.00	43.01	12.52	938.74	737.12	0.00					857.09	
		Sub Total LT Industry	1,746.81	6.42	17.089	1097.23	14.22	0.00	49.06	15.56	1176.07	912.55	0.00	0.00	0.00	0.00	0.00	0.00	2010.32
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Others	2,905.58	5.98	7.649	457.24	0.49	0.00	34.88	6.97	499.58	410.62	0.00	0.00	0.00			2994.54	
		Sub Total	2,905.58	5.98	7.649	457.24	0.49	0.00	34.88	6.97	499.58	410.62	0.00	0.00	0.00	0.00	0.00	0.00	2994.54
		HT Industry Upto 1000 KVA Non Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Steel Plants	(25.96)	6.65	3.529	234.48	2.60	0.00	12.83	2.57	252.49	25.09							201.44
		Others	(177.27)	6.64	111.649	7413.12	27.42	0.00	538.24	107.67	8086.45	6924.53							984.66
		Sub Total	(203.22)	6.64	115.178	7647.61	30.01	0.00	551.07	110.25	8338.94	6949.62	0.00	0.00	0.00	0.00	0.00	0.00	1186.10
		HT Industry Above 1000 KVA Continuous	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Steel Plants	1,535.07	6.78	3.126	211.96	1.74	0.00	15.47	3.09	232.27	94.32							1673.02
		Others	(899.80)	6.23	134.746	8394.37	28.06	0.00	668.84	133.77	9225.04	7489.03							836.21
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
		Steel Plants	2,340.15	6.24	61.932	3866.46	15.81	0.00	307.54	61.50	4251.30	3152.12							3439.33
		Others	1,202.19	6.19	87.456	5415.55	4.95	0.00	427.47	86.61	5934.58	4815.03							2321.74
		Sub Total	4,177.61	6.23	287.261	17888.34	50.56	0.00	1419.32	284.97	19643.19	15550.49	0.00	0.00	0.00	0.00	0.00	0.00	8270.30
Sub Total HT Industry	6,879.96	6.34	410.087	25993.18	81.06	0.00	2005.27	402.19	28481.71	22910.73	0.00	0.00	0.00	0.00	0.00	0.00	12450.94		
		Total Industrial (LT+HT)	8,626.76	6.34	427.176	27090.42	95.29	0.00	2054.33	417.74	29657.78	23823.28	0.00	0.00	0.00	0.00	0.00	14461.26	
XI	RTS-6	Mixed Load (RTS-8)	(32.32)	5.80	9.866	572.50	1.09	0.00	1.64	0.00	575.23	424.05	0.00	0.00	0.00			118.86	
XII	RTS-7	Railway Traction	(11.08)	5.85	10.809	631.80	0.00	0.00	0.00	0.00	631.80	631.80	0.00	0.00	0.00			-11.08	
XIII	RTS-7	Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000													0.00	
		Grand Total	83,765.80	6.01	634.785	38,161.40	1,108.94	0.00	2,340.25	465.56	42,076.15	30,586.43	200.18	-	60.09	-	-	94,995.25	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2022

US Nagar Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		BPL and Kutir Jyoti	1,672.36	3.23	8,294	268.24	50.56	-	12.20	-	331.00	245.24	11.63	-	-	-	1746.49	
		Other Domestic Consumers	3,113.39	4.63	68,367	3,162.99	161.75	-	103.96	-	3,428.70	2,266.91	25.68	-	30.76	-	-	4218.74
		Serving Employees-UPCL	4.57	5.36	0.095	5.09	0.15	-	0.13	-	5.37	5.30	-	-	-	-	-	4.64
		Pensioners - UPCL	6.33	6.73	0.074	4.98	0.30	-	0.09	-	5.37	4.81	-	-	-	-	-	6.89
		Family Pensioners : UPCL	6.53	5.79	0.062	3.59	0.05	-	0.11	-	3.75	5.04	-	-	-	-	-	5.24
		Employees and Pensioners of UJVNL	(121.26)	5.30	0.083	4.40	0.14	-	0.18	-	4.72	0.90	-	-	-	-	-	-117.44
		Employees and Pensioners of PTCUL	(42.63)	4.39	0.038	1.67	0.08	-	0.03	-	1.78	0.51	-	-	-	-	-	-41.36
		Single Point Bulk Supply	16.34	5.78	2.775	160.48	0.40	-	8.14	-	169.02	124.27	-	-	-	-	-	61.09
		Temporary Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	4,655.63	4.53	79,788	3,611.44	213.43	-	124.84	-	3,949.71	2,652.98	37.31	-	30.76	-	5,884.29	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-		
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Govt/Charitable Institutes Upto 25 KW	237.31	6.17	0.376	23.21	1.26	-	0.49	0.35	25.31	24.06	0.13	-	8.39	-	230.04	
		Govt/Charitable Institutes Above 25 KW	409.08	5.20	3.892	202.29	0.89	-	5.90	3.89	212.97	146.45	0.04	-	-	-	475.56	
		Non Domestic Upto 25 KW	2,510.78	6.61	17,922	1,185.00	38.36	-	27.89	17.74	1,268.99	776.14	5.06	-	-	-	2998.57	
		Non Domestic Above 25 KW	287.34	6.75	5,297	357.49	8.32	-	13.38	5.23	384.42	301.37	-	-	19.01	-	351.38	
		Single Point Bulk Supply	1.67	6.35	0.472	29.98	0.02	-	1.40	0.46	31.86	24.29	-	-	-	-	9.24	
		UPCL Offices & Sub Station	11.16	6.41	0.075	4.81	0.18	-	0.16	-	5.15	4.26	-	-	-	-	12.05	
		UJVNL	(198.36)	5.00	0.006	0.30	-	-	0.02	-	0.32	-	-	-	-	-	-	-198.04
		PTCUL	(7.88)	10.25	0.004	0.41	0.01	-	0.02	-	0.44	-	-	-	-	-	-	-7.44
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	53.84	6.88	0.008	0.55	0.01	-	0.02	-	0.58	0.60	-	-	-	53.82		
		Sub Total	3,304.94	6.43	28,052	1,804.04	49.05	-	49.28	27.67	1,930.04	1,277.17	5.23	-	27.40	-	3,925.18	
IV	RTS-3	Public Lamps	1,665.47	6.48	1,265	81.96	8.08	-	1.10	-	91.14	60.89	-	-	-	-	1695.72	
v	RTS-3	Govt. Irrigation System upto 75 KW	5,006.98	6.51	1,729	112.64	58.77	-	-	-	171.41	30.55	-	-	-	-	5147.84	
		Government Irrigation System above 75 KW	26.46	7.18	0.017	1.22	-	-	-	-	1.22	-	-	-	-	-	27.68	
		Sub Total	5,033.44	6.52	1,746	113.86	58.77	-	-	-	172.63	30.55	-	-	-	-	5,175.52	

C.S.-4 For the Month of May 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,691.37	6.53	5.694	372.05	70.80		4.60		447.45	18.30	-	-	-	-	-	3120.52	
		Jal Nigam	14.89	6.94	0.324	22.47	2.60		0.24		25.31	25.00	-	-	-	-	-	15.20	
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,706.26	6.56	6.018	394.520	73.400	0.000	4.840	0.000	472.760	43.30	0.000	0.000	0.000	0.000	-	3135.720	
VII	RTS-4	Private Tubewells	4,966.71	-	0.000	-	-	-	-	-	-	29.88	-	-	-	-	-	4936.83	
VIII	RTS-4 A	Agriculture Allied Activities	45.86	3.02	0.187	5.64	-	-	0.28	-	5.92	4.65	-	-	-	-	-	47.13	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	46.84	7.29	0.136	9.92	0.73		0.30	0.15	11.10	9.56	0.02	-	-	-	-	48.36	
		other than Aatta Chakkies	97.99	6.83	2.656	181.35	7.69		7.12	2.65	198.81	147.25	1.32	-	-	-	-	148.23	
		LT Industry Above 25 KW	80.57	5.93	14.773	876.36	6.37		43.21	14.75	940.69	799.82	-	-	-	-	-	221.44	
		Sub Total LT Industry	225.40	6.08	17.57	1,067.63	14.79	-	50.63	17.55	1,150.60	956.63	1.34	-	-	-	-	-	418.03
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	70.91	6.14	4.879	299.79	3.60		24.40	4.88	332.67	332.67	-	-	-	-	-	70.91	
		Sub Total	70.91	6.14	4.879	299.79	3.60	-	24.40	4.88	332.67	332.67	-	-	-	-	-	-	70.91
		HT Industry Upto 1000 KVA Non Continuous	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(295.10)	6.53	70.196	4,582.14	13.20		348.09	70.18	5,013.61	4,159.05	-	-	-	-	-	-	559.46
		Sub Total	(295.10)	6.53	70.196	4,582.14	13.20	-	348.09	70.18	5,013.61	4,159.05	-	-	-	-	-	-	559.46
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(1,026.70)	5.99	100.197	6,003.15	16.91		500.40	100.19	6,620.65	5,142.14	-	-	-	-	-	-	451.81
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,355.68	5.96	8.128	484.49	40.16		40.65	8.13	573.43	512.98	-	-	-	-	-	-	1416.13
		Others	(1,938.88)	6.10	109.675	6,693.84	1.02		544.05	109.69	7,348.60	5,000.08	-	-	-	-	-	-	409.64
		Sub Total	(1,609.90)	6.05	218.000	13,181.48	58.09	-	1,085.10	218.01	14,542.68	10,655.20	-	-	-	-	-	-	2,277.58
		Sub Total HT Industry	(1,834.09)	6.16	293.075	18,063.41	74.89	-	1,457.59	293.07	19,888.96	15,146.92	-	-	-	-	-	2,907.95	
		Total Industrial (LT+HT)	(1,608.69)	6.16	310.640	19,131.04	89.68	-	1,508.22	310.62	21,039.56	16,103.55	1.34	-	-	-	-	3,325.98	
XI	RTS-6	Mixed Load (RTS-8)	115.05	6.14	2.486	152.69	0.19		3.03		155.91	154.15	-	-	-	-	-	116.81	
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48
XIII		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIV	RTS-8	Electric Vehicle Charging Stations																	
		Grand Total	21,025.15	5.88	430.182	25,295.19	492.60	-	1,691.59	338.29	27,817.67	20,357.12	43.88	-	58.16	-	-	28,383.66	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2022

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,719.97	4.48	86.92	3,897.82	165.85	-	131.10	-	4,194.77	2,574.19	106.61	-	-	-	12,233.93
		BPL and Kutir Jyoti	14,847.53	3.26	37.82	1,233.57	197.79	-	56.33	-	1,487.69	861.71	113.85	-	#REF!	-	15,252.68
		Other Domestic Consumers	41,808.34	4.66	398.36	18,550.81	758.45	-	590.02	-	19,899.28	12,814.15	194.85	-	#REF!	30.76	48,587.42
		Serving Employees-UPCL	866.28	5.55	2.40	133.03	4.16	-	3.39	-	140.58	55.30	2.37	-	-	-	949.20
		Pensioners - UPCL	258.46	5.50	1.16	63.83	2.38	-	1.58	-	67.78	17.22	2.13	-	-	-	306.90
		Family Pensioners : UPCL	74.48	4.65	0.50	23.16	0.45	-	0.68	-	24.29	8.20	1.68	-	-	-	88.89
		Employees and Pensioners of UJVNL	(2,159.71)	5.60	1.99	111.29	1.97	-	2.88	-	116.15	12.32	-	-	-	-	(2,055.88)
		Employees and Pensioners of PTCUL	(1,143.09)	5.69	0.66	37.66	0.94	-	0.94	-	39.54	4.45	-	-	-	-	(1,108.00)
		Single Point Bulk Supply	202.70	5.98	11.07	662.25	2.11	-	28.85	-	693.22	498.49	1.70	-	-	-	395.73
		Temporary Supply	464.74	5.93	2.18	129.15	2.64	0.00	3.57	0.01	135.37	74.01	1.39	-	1.83	-	522.87
		Sub Total	65,939.71	4.57	543.05	24,842.57	1,136.74	0.00	819.34	0.01	26,798.66	16,920.04	424.58	-	220.01	-	75,173.74
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	147.57		0.35	6.36	3.27	-	0.53	-	10.16	5.55	-	-	-	-	152.18
		Non Domestic Upto 1 KW	1.18		0.02	0.38	0.14	-	0.03	-	0.55	0.38	-	-	-	-	1.35
		Snow Bound Non Domestic 1-4 KW	13.33		0.03	1.12	0.11	-	0.04	-	1.27	0.24	-	-	-	-	14.36
		Non Domestic Above 4 KW	7.74		0.13	4.76	0.17	-	0.20	-	5.13	3.94	-	-	-	-	8.93
		Sub Total	169.82		0.53	12.62	3.69	-	0.80	-	17.11	10.11	-	-	-	-	176.82
III	RTS-2	Non Domestic	-		-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,747.76	5.11	4.02	205.50	15.01	-	4.59	11.13	236.24	145.41	6.69	-	8.39	-	1,823.51
		Govt/Charitable Institutes Above 25 KW	568.12	5.59	20.91	1,169.75	10.84	-	29.63	19.64	1,229.86	866.09	15.22	-	-	-	916.67
		Non Domestic Upto 25 KW	19,733.77	6.63	138.84	9,210.48	198.01	-	206.66	132.20	9,747.35	7,084.68	97.85	-	110.73	-	22,187.85
		Non Domestic Above 25 KW	6,118.48	6.74	86.42	5,824.05	120.51	-	269.78	81.79	6,296.13	4,687.37	34.36	-	19.01	-	7,673.87
		Single Point Bulk Supply	376.80	6.59	5.15	339.15	0.45	-	10.05	4.45	354.09	268.56	0.58	-	-	-	461.76
		UPCL Offices & Sub Station	631.80	6.08	0.86	51.98	6.89	-	1.41	0.63	60.90	9.83	3.76	-	-	-	679.12
		UJVNL	(196.93)	6.11	0.03	1.71	0.03	-	0.04	0.02	1.80	1.48	0.79	-	-	-	(197.40)
		PTCUL	95.82	8.52	0.03	2.64	0.03	-	0.02	0.02	2.71	0.96	-	-	-	-	97.57
		Independent Advertisement Hoardings	0.75		0.04	2.63	0.02	-	0.06	0.04	2.75	1.21	0.28	-	-	-	2.01
		Temporary	2,662.57	7.91	14.19	1,123.23	9.21	-	40.03	12.55	1,185.02	782.33	48.70	-	-	-	3,016.55
Sub Total	31,738.95	6.63	270.49	17,931.13	360.99	-	562.26	262.46	19,116.85	13,847.92	208.23	-	138.13	-	36,661.52		
IV	RTS-3	Public Lamps	7,793.14	6.55	8.28	541.92	101.88	-	7.19	0.34	651.32	154.56	27.95	-	-	-	8,261.95
v	RTS-3	Govt. Irrigation System upto 75 KW	25,309.34	6.55	26.87	1,758.93	571.30	-	-	-	2,330.23	110.73	6.82	-	8.77	-	27,513.25
		Government Irrigation System above 75 KW	2,993.11	10.14	1.85	187.18	44.99	-	-	-	232.17	30.42	2.45	-	-	-	3,192.41
		Sub Total	28,302.45	6.78	28.72	1,946.11	616.29	-	-	-	2,562.40	141.15	9.27	-	8.77	-	30,705.66

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of May 2022
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(O TS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	36,312.46	6.27	75.12	4,707.72	1,345.04	-	59.76	-	6,112.52	1,217.51	1,374.78	-	-	-	-	39,832.69	
		Jal Nigam	3,186.34	6.65	4.52	300.17	52.56	-	3.14	-	355.88	69.74	255.56	-	2.97	-	-	3,213.95	
		Other Local Bodies	2,333.31	6.30	3.02	190.60	51.07	-	1.77	-	243.45	40.58	7.36	-	-	-	-	2,528.82	
		Plastic Recycling Plant	1.65	8.36	0.14	11.70	0.20	-	0.12	-	12.02	1.77	-	-	-	-	-	11.90	
		Sub Total	41,833.76	6.29	82.80	5,210.19	1,448.87	-	64.79	-	6,723.86	1,329.60	1,637.70	-	2.97	-	45,587.35		
VII	RTS-4	Private Tubewells	18,804.17	10.13	0.06	6.32	-	-	-	-	6.32	175.29	15.54	-	30.90	-	18,588.76		
VIII	RTS-4 A	Agriculture Allied Activities	52.31	2.84	2.85	80.94	0.88	-	6.81	-	88.63	60.15	0.09	-	-	-	80.70		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,324.40	7.60	3.11	236.54	6.53	-	6.44	3.22	252.73	190.87	0.92	-	0.27	-	-	1,385.07	
		other than Aatta Chakkies	299.43	6.79	9.51	645.52	16.15	-	19.83	9.17	690.67	463.50	18.89	-	1.29	-	-	506.42	
		LT Industry Above 25 KW	2,041.37	6.05	46.79	2,833.05	32.87	-	132.52	43.46	3,041.91	2,301.63	7.81	-	4.26	-	-	2,769.59	
		Sub Total LT Industry	3,665.20	6.25	59.41	3,715.11	55.55	-	158.79	55.86	3,985.31	2,955.99	27.62	-	5.82	-	-	4,661.07	
X	RTS-5	HT Industry Upto 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	48.50	0.16	-	-	-	-	-	-	-	-	-	-	-	
		Others	7,977.22	6.15	15.18	933.19	4.56	-	69.84	14.96	1,022.55	885.40	5.50	-	-	-	-	8,108.87	
		Sub Total	7,977.22	6.15	15.18	933.19	4.56	-	69.84	14.96	1,022.55	885.40	5.50	-	-	-	-	8,108.87	
		HT Industry Upto 1000 KVA Non Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	2.61	6.60	4.99	329.14	2.94	-	19.62	3.93	355.64	64.24	0.98	-	-	-	-	293.03	
		Others	3,144.67	6.59	263.68	17,379.85	77.64	-	1,254.22	254.46	18,966.17	15,503.29	92.55	-	4.38	-	-	6,510.63	
		Sub Total	3,147.29	6.59	268.67	17,709.00	80.57	-	1,273.84	258.40	19,321.81	15,567.53	93.53	-	4.38	-	-	6,803.66	
		HT Industry Above 1000 KVA Continuous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,535.07	-	3.13	211.96	1.74	-	15.47	3.09	232.27	94.32	-	-	-	-	-	-	1,673.02
		Others	(2,604.82)	6.09	320.61	19,538.15	74.89	-	1,492.78	370.39	21,476.21	15,440.08	17.64	-	-	-	-	-	3,413.67
		HT Industry Above 1000 KVA Non	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,465.51	6.14	186.87	11,479.87	106.25	-	896.29	186.03	12,668.43	9,199.08	21.41	-	-	-	-	-	20,913.44
		Others	3,039.32	6.00	296.43	17,782.54	30.38	-	1,450.60	298.73	19,562.25	14,589.51	5.04	-	-	-	-	-	8,007.02
		Sub Total	19,435.08	6.07	807.03	49,012.52	213.26	-	3,855.14	858.24	53,939.16	39,322.99	44.09	-	-	-	-	-	34,007.15
Sub Total HT Industry	30,559.58	6.20	1,090.88	67,654.70	298.39	-	5,198.82	1,131.60	74,283.52	55,775.91	143.12	-	4.38	-	-	-	48,919.68		
		Total Industrial (LT+HT)	34,224.77	6.20	1,150.30	71,369.82	353.95	-	5,357.61	1,187.45	78,268.83	58,731.91	170.74	-	10.20	-	53,580.76		
XI	RTS-6	Mixed Load (RTS-8)	716.59	5.96	25.94	1,546.05	8.50	-	15.10	-	1,569.65	1,277.47	46.23	-	-	-	962.54		
XII	RTS-7	Railway Traction	(11.08)	5.85	10.81	631.80	-	-	-	-	631.80	631.80	-	-	-	-	(11.08)		
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30			
XIV	RTS-8	Electric Vehicle Charging Stations			1.67	0.27	0.01	-	0.01	0.01	0.30	-	-	-	-	-	0.40		
		Grand Total	2,29,747.99	5.84	2,125.518	1,24,119.74	4,031.80	0.00	6,833.92	1,450.27	1,36,435.73	93,279.99	2,540.34	-	410.98	-	2,69,952.41		

CE (Com)