

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2022

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,023.68	4.18	11.595	484.96	5.38	-	17.04	-	507.38	333.60	51.46	-	-	-	-	1,146.00
		BPL and Kutir Jyoti	4,471.54	3.09	7.459	230.39	29.57	-	11.12	-	271.08	162.01	95.13	-	65.40	-	-	4,420.08
		Other Domestic Consumers	5,620.84	4.50	78.854	3,548.31	97.17	-	120.04	-	3,765.52	2,527.66	15.68	-	12.09	-	-	6,830.93
		Serving Employees-UPCL	457.61	5.42	0.632	34.27	0.80	-	0.99	-	36.06	5.70	0.97	-	-	-	-	487.00
		Pensioners - UPCL	48.60	4.83	0.109	5.27	0.09	-	0.12	-	5.48	0.66	1.10	-	-	-	-	52.32
		Family Pensioners : UPCL	110.97	2.85	0.177	5.05	0.04	-	0.24	-	5.33	0.27	0.48	-	-	-	-	115.55
		Employees and Pensioners of UJVNL	(1,998.22)	5.61	0.627	35.19	0.86	-	0.95	-	37.00	7.65	-	-	-	-	-	(1,968.87)
		Employees and Pensioners of PTCUL	(763.68)	5.80	0.162	9.40	0.16	-	0.25	-	9.81	1.75	-	-	-	-	-	(755.62)
		Single Point Bulk Supply	(35.37)	6.10	2.242	136.66	0.96	-	6.16	-	143.78	79.05	1.63	-	-	-	-	27.73
		Temporary Supply	185.73	6.09	0.415	25.29	0.98	-	0.63	-	26.90	17.87	1.39	-	0.70	-	-	192.67
		Sub Total	9,121.70	4.41	102.272	4,514.79	136.01	-	157.54	-	4,808.34	3,136.22	167.84	-	78.19	-	10,547.79	
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	147.57	1.67	0.243	4.05	2.46	-	0.37	-	6.88	3.86	-	-	-	-	150.59	
		Non Domestic Upto 1 KW	1.18	1.40	0.005	0.07	0.03	-	0.01	-	0.11	0.02	-	-	-	-	1.27	
		Snow Bound Non Domestic 1-4 KW	13.33	5.18	0.017	0.88	0.05	-	0.02	-	0.95	0.19	0.02	-	-	-	-	14.07
		Non Domestic Above 4 KW	7.74	3.83	0.060	2.18	0.09	-	0.09	-	2.36	1.86	-	-	-	-	-	8.24
		Sub Total	170	0.325	7.18	2.63	-	0.49	-	10.30	-	5.93	0.02	-	-	-	-	174.17
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	945.86	5.40	0.666	35.94	4.68	-	0.95	7.95	49.52	22.43	1.39	-	-	-	-	971.56
		Govt/Charitable Institutes Above 25 KW	210.89	6.60	5.050	333.53	2.44	-	7.09	4.72	347.78	174.85	12.52	-	-	-	-	371.30
		Non Domestic Upto 25 KW	6,440.45	6.28	29.859	1,874.66	32.24	-	43.35	27.88	1,978.13	1,335.21	26.27	-	44.03	-	-	7,013.07
		Non Domestic Above 25 KW	1,050.58	6.77	20.718	1,402.51	12.90	-	48.09	19.74	1,483.24	1,064.28	8.82	-	-	-	-	1,460.72
		Single Point Bulk Supply	243.26	6.51	1.506	98.00	0.09	-	1.61	0.96	100.66	41.26	0.58	-	-	-	-	302.08
		UPCL Offices & Sub Station	59.26	7.04	0.097	6.83	1.42	-	0.16	0.08	8.49	0.57	0.47	-	-	-	-	66.71
		UJVNL	1.43	5.22	0.009	0.47	0.02	-	0.01	-	0.50	0.50	0.63	-	-	-	-	0.80
		PTCUL	(0.01)	10.56	0.009	0.95	-	-	-	0.01	0.96	0.96	-	-	-	-	-	(0.01)
		Independent Advertisement Hoardings	0.75	6.86	0.014	0.96	0.01	-	0.02	0.01	1.00	0.06	0.27	-	-	-	-	1.42
Sub Total	2,032.98	7.94	6.307	500.69	4.52	-	15.82	5.91	526.94	282.86	30.08	-	-	-	-	2,246.98		
IV	RTS-3	Public Lamps	1,432.41	6.25	1.670	104.41	8.44	-	2.00	-	114.85	10.02	25.22	-	-	-	1,512.02	
V	RTS-3	Govt. Irrigation System upto 75 KW	7,622.43	6.56	4.397	288.57	98.29	-	0.01	-	386.87	0.10	0.26	-	-	-	8,008.94	
		Government Irrigation System above 75 KW	530.91	26.02	0.320	83.25	4.05	-	-	-	87.30	-	-	-	-	-	618.21	
		Sub Total	8,153.34	7.88	4.717	371.82	102.34	-	0.01	-	474.17	0.10	0.26	-	-	-	8,627.15	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2022

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sanshan	19,345.88	6.24	23.620	1,472.83	338.41	-	19.11		1,830.35	4.52	0.32	-	-	-	-	21,171.39	
		Jal Nigam	666.19	7.19	0.679	48.84	6.39	-	0.49		55.72	4.87	-	-	2.97	-	-	714.07	
		Other Local Bodies	471.39	6.44	0.649	41.82	7.10	-	0.49		49.41	8.00	0.28	-	-	-	-	512.52	
		Plastic Recycling Plant	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01
		Sub Total	20,483.47	6.27	24.948	1,563.49	351.90	-	20.09	-	1,935.48	17.39	0.60	-	2.97	-	-	22,397.99	
VII	RTS-4	Private Tubewells	263.48	2.00	0.002	0.04	-	-	-	-	0.04	-	2.62	-	0.34	-	-	260.58	
VIII	RTS-4 A	Agriculture Allied Activities	17.95	2.76	0.286	7.88	0.02	-	0.84	-	8.74	7.35	0.54	-	-	-	-	18.80	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	501.14	8.46	0.372	31.47	1.00	-	0.74	0.36	33.57	19.30	0.16	-	0.27	-	-	514.98	
		other than Aatta Chakkies	71.10	7.35	0.893	65.66	1.37	-	1.76	0.89	69.68	52.69	10.75	-	0.54	-	-	76.80	
		LT Industry Above 25 KW	16.32	6.49	2.686	174.28	1.48	-	8.04	2.37	186.17	142.36	1.07	-	0.27	-	-	58.79	
		Sub Total LT Industry	588.56	6.87	3.951	271.41	3.85	-	10.54	3.62	289.42	214.35	11.98	-	1.08	-	-	-	650.57
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,662.37	8.52	0.307	26.17	0.04	-	1.04	0.23	27.48	19.86	-	-	-	-	-	5,669.99	
		Sub Total	5,662.37	8.52	0.307	26.17	0.04	-	1.04	0.23	27.48	19.86	-	-	-	-	-	-	5,669.99
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19.38	8.13	0.320	26.00	0.26	-	1.32	0.26	27.84	10.39	0.92	-	-	-	-	-	35.91
		Others	255.86	6.73	18.186	1,224.55	2.04	-	87.65	17.51	1,331.75	1,156.94	5.52	-	-	-	-	-	425.15
		Sub Total	275.24	6.76	18,506	1,250.55	2.30	-	88.97	17.77	1,359.59	1,167.33	6.44	-	-	-	-	-	461.06
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	578.40	6.12	5.073	310.58	23.74	-	22.16	5.05	361.53	337.47	16.21	-	-	-	-	-	586.25
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,279.30	6.35	19.982	1,267.89	24.73	-	99.91	19.98	1,412.51	1,069.28	7.76	-	-	-	-	-	9,614.77
		Others	97.56	6.24	16.676	1,040.38	0.31	-	80.40	16.16	1,137.25	750.40	-	-	-	-	-	-	484.41
		Sub Total	9,955.26	6.28	41,731	2,618.85	48.78	-	202.47	41.19	2,911.29	2,157.15	23.97	-	-	-	-	-	10,685.43
Sub Total HT Industry	15,892.87	6.43	60,544	3,895.57	51.12	-	292.48	59.19	4,298.36	3,344.34	30.41	-	-	-	-	-	16,816.48		
\		Total Industrial (LT+HT)	16,481.43	6.46	64,495	4,166.98	54.97	-	303.02	62.81	4,587.78	3,558.69	42.39	-	1.08	-	-	17,467.05	
XI	RTS-6	Mixed Load (RTS-8)	481.65	5.94	5.689	337.80	3.88	-	5.17	-	346.85	246.68	4.20	-	-	-	-	577.62	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	0.10	-	0.002	0.14	-	-	-	0.14	-	-	-	-	-	-	-	0.24	
		Grand Total	67,633.63	5.71	268,641	15,329.07	718.51	-	606.26	130.07	16,783.91	9,905.36	324.72	-	126.61	-	-	74,060.85	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of April 2022

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sanshan	12,082.10	6.21	8.464	525.59	236.79	-	5.51	-	767.89	26.72	0.14	0.00	0.00	0.00	0.00	12,823.13
		Jal Nigam	2,134.67	6.62	1.043	69.07	20.19	-	0.66	-	89.92	4.44	0.00	0.00	0.00	0.00	0.00	2,220.15
		Other Local Bodies	161.20	6.22	0.060	3.73	0.06	-	-	-	3.79	3.57	0.00	0.00	0.00	0.00	0.00	161.42
		Plastic Recycling Plant	5.88	6.00	0.014	0.84	0.01	-	0.01	-	0.86	0.86	0.00	0.00	0.00	0.00	0.00	5.88
		Sub Total	14,383.85	6.25	9.581	599.23	257.05	-	6.18	-	862.46	35.59	0.14	-	-	-	15,210.58	
VII	RTS-4	Private Tubewells	5,847.47	#DIV/0!	0.000	-	2.61	-	-	-	2.61	31.99	0.05	-	-	-	5,818.04	
VIII	RTS-4 A	Agriculture Allied Activities	64.47	2.83	0.376	10.65	0.12	-	0.43	-	11.20	1.79	0.07	-	-	-	73.81	
IX	RTS-5	IT & HT Industry upto 25 KW	-															
		Aatta Chakki	208.89	6.93	0.285	19.75	0.71	-	0.55	0.35	21.36	13.48	0.51	-	-	-	216.26	
		other than Aatta Chakkies	(393.48)	6.46	1.470	95.03	2.22	-	2.92	1.45	101.62	58.69	0.71	-	-	-	(351.26)	
		LT Industry Above 25 KW	1,289.02	5.97	5.694	339.82	1.87	-	14.61	5.33	361.63	167.65	1.74	-	-	-	1,481.26	
		Sub Total LT Industry	1,104.43	6.10	7.449	454.60	4.80	-	18.08	7.13	484.61	239.82	2.96	-	-	-	-	1,346.26
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(661.64)	6.29	0.758	47.71	0.31	-	3.10	0.75	51.87	38.56	-	-	-	-	-	(648.33)
		Sub Total	(661.64)	6.29	0.758	47.71	0.31	-	3.10	0.75	51.87	38.56	-	-	-	-	-	(648.33)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	9.19	5.25	0.270	14.18	-	-	1.35	0.27	15.80	2.53	-	-	-	-	-	22.46
		Others	3,361.18	6.53	22.634	1,478.72	6.00	-	93.51	20.70	1,598.93	470.04	7.26	-	-	-	-	4,482.81
		Sub Total	3,370.37	6.52	22.904	1,492.900	6.000	-	94.860	20.970	1,614.730	472.570	7.260	-	-	-	-	4,505.270
		HT Industry Above 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(1,256.72)	6.07	36.061	2,188.86	2.63	-	102.70	21.93	2,316.12	598.32	-	-	-	-	-	461.08
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-							
		Steel Plants	4,490.38	6.24	30.899	1,926.92	-	-	142.87	30.56	2,100.35	1,041.62	-	-	-	-	-	5,549.11
		Others	3,678.45	5.49	32.787	1,799.30	11.53	-	158.09	38.54	2,007.46	1,275.61	-	-	-	-	-	4,410.30
		Sub Total	6,912.11	5.93	99.747	5,915.08	14.16	-	403.66	91.03	6,423.930	2,915.55	-	-	-	-	-	10,420.490
Sub Total HT Industry	9,620.84	6.04	123.409	7,455.69	20.47	-	501.62	112.75	8,090.53	3,426.68	7.26	-	-	-	-	14,277.43		
		Total Industrial (LT+HT)	10,725.27	6.04	130.858	7,910.29	25.27	-	519.70	119.88	8,575.14	3,666.50	10.22	-	-	-	15,623.69	
XI	RTS-6	Mixed Load (RTS-8)	152.21	6.32	0.933	58.95	0.11	-	0.06	-	59.12	42.53	0.26	-	-	-	168.54	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	RTS-8	Electric Vehicle Charging Stations			0.000													
		Grand Total	57,323.41	5.73	232.754	13,332.90	543.06	-	651.33	140.52	14,667.81	6,217.63	34.45	-	-	-	65,739.14	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2022

Haridwar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	2,193.11	6.25	3.163	197.60	56.27	0.00	2.73	0.00	256.59	0.00						2449.71	
		Jal Nigam	370.59	6.57	0.066	4.36	1.18	0.00	0.05	0.00	5.59	0.00						376.18	
		Other Local Bodies	1,700.72	6.07	0.949	57.60	15.96	0.00	0.37	0.00	73.93	3.66						1770.99	
		Plastic Recycling Plant	(4.24)	8.43	0.060	5.06	0.12	0.00	0.05	0.00	5.23							0.99	
		Sub Total	4,260.18	6.24	4.239	264.62	73.52	0.00	3.20	0.00	341.35	3.66	0.00	0.00	0.00	0.00	0.00	4597.87	
VII	RTS-4	Private Tubewells	7,726.51	2.28	0.003	0.06	0.00	0.00	0.00	0.00	0.06	54.84	5.69					7666.05	
VIII	RTS-4 A	Agriculture Allied Activities	(75.97)	2.83	0.609	17.23	0.22	0.00	1.70	0.00	19.15	11.97	0.00					-68.79	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	
		Aatta Chakki	567.53	7.51	0.783	58.81	1.64	0.00	1.57	0.78	62.80	41.60	0.00					588.73	
		other than Aatta Chakkies	523.82	7.35	0.733	53.88	0.95	0.00	1.46	0.73	57.03	37.87	0.00					542.97	
		LT Industry Above 25 KW	653.46	6.30	6.963	438.86	5.13	0.00	21.21	6.20	471.40	334.35	0.00					792.51	
		Sub Total LT Industry	1,746.81	6.51	8.478	551.55	7.73	0.00	24.24	7.71	591.22	413.82	0.00	0.00	0.00	0.00	0.00	0.00	1924.21
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Others	2,905.58	5.65	4.228	239.01	0.30	0.00	18.20	3.64	261.15	169.64	0.00	0.00	0.00	0.00	0.00	2997.09	
		Sub Total	2,905.58	5.65	4.228	239.01	0.30	0.00	18.20	3.64	261.15	169.64	0.00	0.00	0.00	0.00	0.00	0.00	2997.09
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Steel Plants	(25.96)	7.36	1.874	137.88	1.54	0.00	8.32	1.67	149.41	13.55							109.90
		Others	(177.27)	6.65	55.361	3679.94	14.92	0.00	267.55	53.53	4015.95	2904.82							933.86
		Sub Total	(203.22)	6.67	57.235	3817.82	16.47	0.00	275.87	55.20	4165.36	2918.37	0.00	0.00	0.00	0.00	0.00	0.00	1043.76
		HT Industry Above 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Steel Plants	1,535.07	6.62	1.923	127.26	0.00	0.00	9.50	1.90	138.66	0.71							1673.02
		Others	(899.80)	6.33	69.520	4400.85	12.97	0.00	344.99	69.00	4827.82	2925.37							1002.65
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Steel Plants	2,340.15	6.13	33.543	2057.22	11.43	0.00	166.80	33.36	2268.82	1168.57							3440.39
		Others	1,202.19	6.20	44.293	2747.17	3.28	0.00	219.51	43.89	3013.85	1919.29							2296.75
		Sub Total	4,177.61	6.25	149.279	9332.50	27.69	0.00	740.80	148.15	10249.15	6013.94	0.00	0.00	0.00	0.00	0.00	0.00	8412.82
		Sub Total HT Industry	6,879.96	6.35	210.742	13389.33	44.46	0.00	1034.88	206.99	14675.66	9101.96	0.00	0.00	0.00	0.00	0.00	12453.66	
		Total Industrial (LT+HT)	8,626.76	6.36	219.220	13940.88	52.19	0.00	1059.11	214.70	15266.88	9515.77	0.00	0.00	0.00	0.00	0.00	14377.88	
XI	RTS-6	Mixed Load (RTS-8)	(32.32)	5.77	4.201	242.29	0.72	0.00	0.69	0.00	243.70	114.36	0.00	0.00	0.00	0.00	0.00	97.02	
XII	RTS-7	Railway Traction	(11.08)	5.72	5.148	294.52	0.00	0.00	0.00	0.00	294.52	294.52	0.00	0.00	0.00	0.00	0.00	-11.08	
XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
XIV	RTS-8	Electric Vehicle Charging Stations	-		0.000													0.00	
		Grand Total	83,765.80	6.01	311.119	18,689.05	593.15	-	1,183.77	236.31	20,702.27	12,075.01	87.59	-	4.79	-	-	92,300.68	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2022

US Nagar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,691.37	6.53	2.895	189.18	44.33		2.34		235.85	0.26						2926.96	
		Jal Nigam	14.89	7.45	0.168	12.52	1.30		0.12		13.94								28.83
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,706.26	6.59	3.063	201.700	45.630	0.000	2.460	0.000	249.790	0.26	0.000	0.000	0.000	0.000		2955.790	
VII	RTS-4	Private Tubewells	4,966.71	-	0.000	-	-	-	-	-	-	17.55	-	-	-	-	-	4949.16	
VIII	RTS-4 A	Agriculture Allied Activities	45.86	2.98	0.084	2.50	-	-	0.13	-	2.63	2.02	-	-	-	-	-	46.47	
IX	RTS-5	IT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	46.84	7.53	0.060	4.52	0.10		0.13	0.07	4.82	4.11	0.01	-	-	-	-	47.54	
		other than Aatta Chakkies	97.99	6.82	1.279	87.24	4.25		3.43	1.27	96.19	69.46	0.73	-	-	-	-	123.99	
		LT Industry Above 25 KW	80.57	5.88	7.122	418.80	2.70		22.09	7.12	450.71	367.88	-	-	-	-	-	163.40	
		Sub Total LT Industry	225.40	6.03	8.46	510.56	7.05	-	25.65	8.46	551.72	441.45	0.74	-	-	-	-	334.93	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	70.91	6.17	2.459	151.72	1.78		12.30	2.46	168.26	168.26	-	-	-	-	-	70.91	
		Sub Total	70.91	6.17	2.459	151.72	1.78	-	12.30	2.46	168.26	168.26	-	-	-	-	-	70.91	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(295.10)	6.64	34.140	2,265.47	6.23		169.36	34.13	2,475.19	1,911.25	-	-	-	-	-	268.84	
		Sub Total	(295.10)	6.64	34.140	2,265.47	6.23	-	169.36	34.13	2,475.19	1,911.25	-	-	-	-	-	268.84	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(1,026.70)	6.25	50.224	3,136.56	6.14		250.80	50.22	3,443.72	2,184.29	-	-	-	-	-	232.73	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,355.68	6.04	4.031	243.37	19.16		20.16	4.03	286.72	226.27	-	-	-	-	-	1416.13	
		Others	(1,938.88)	6.31	50.870	3,207.53	0.63		252.33	50.88	3,511.37	1,645.20	-	-	-	-	-	-72.71	
		Sub Total	(1,609.90)	6.27	105.125	6,587.46	25.93	-	523.29	105.13	7,241.81	4,055.76	-	-	-	-	-	1,576.15	
Sub Total HT Industry	(1,834.09)	6.35	141.724	9,004.65	33.94	-	704.95	141.72	9,885.26	6,135.27	-	-	-	-	-	1,915.90			
Total Industrial (LT+HT)	(1,608.69)	6.34	150.185	9,515.21	40.99	-	730.60	150.18	10,436.98	6,576.72	0.74	-	-	-	-	2,250.83			
XI	RTS-6	Mixed Load (RTS-8)	115.05	6.08	1.258	76.47	0.10		1.52		78.09	76.02	-	-	-	-	117.12		
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
XIII		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Nepal	140.48	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
		Sub Total	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
XIV	RTS-8	Electric Vehicle Charging Stations	21,025.15	6.01	205.590	12,364.06	247.31	-	815.08	163.43	13,589.88	8,282.58	22.02	-	-	28.52	-	26,281.91	
		Grand Total	21,025.15	6.01	205.590	12,364.06	247.31	-	815.08	163.43	13,589.88	8,282.58	22.02	-	-	28.52	-	26,281.91	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2022

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,719.97	4.19	35.87	1,502.86	80.28	-	53.49	-	1,636.63	916.81	51.46	-	-	-	-	11,388.32
		BPL and Kutir Jyoti	14,847.53	3.19	16.55	528.51	106.17	-	24.69	-	659.37	345.54	103.57	-	65.40	-	-	14,992.39
		Other Domestic Consumers	41,808.34	4.48	183.49	8,221.73	431.26	-	274.90	-	8,927.90	5,099.64	96.35	-	37.89	-	-	45,502.36
		Serving Employees-UPCL	866.28	5.86	1.44	79.99	2.32	-	1.98	-	84.29	36.95	0.97	-	-	-	-	912.66
		Pensioners - UPCL	258.46	5.32	0.45	23.87	0.78	-	0.56	-	25.21	7.51	1.10	-	-	-	-	275.06
		Family Pensioners : UPCL	74.48	3.52	0.25	8.63	0.10	-	0.32	-	9.05	3.32	0.48	-	-	-	-	79.73
		Employees and Pensioners of UJVNL	(2,159.71)	5.36	0.96	51.45	1.01	-	1.36	-	53.82	8.92	-	-	-	-	-	(2,114.81)
		Employees and Pensioners of PTCUL	(1,143.09)	5.36	0.31	16.87	0.36	-	0.45	-	17.68	2.28	-	-	-	-	-	(1,127.68)
		Single Point Bulk Supply	202.70	5.94	5.11	303.81	1.47	-	13.56	-	318.84	218.41	1.63	-	-	-	-	301.50
		Temporary Supply	464.74	5.63	0.98	55.08	1.72	-	1.50	0.00	58.30	32.34	1.39	-	0.70	-	-	488.61
		Sub Total	65,939.71	4.40	245.41	10,792.81	625.48	-	372.81	0.00	11,791.10	6,671.73	256.95	-	103.99	-	70,698.13	
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	147.57		0.24	4.05	2.46	-	0.37	-	6.88	3.86	-	-	-	-	-	150.59
		Non Domestic Upto 1 KW	1.18		0.01	0.07	0.03	-	0.01	-	0.11	0.02	-	-	-	-	-	1.27
		Snow Bound Non Domestic 1-4 KW	13.33		0.02	0.88	0.05	-	0.02	-	0.95	0.19	0.02	-	-	-	-	14.07
		Non Domestic Above 4 KW	7.74		0.06	2.18	0.09	-	0.09	-	2.36	1.86	-	-	-	-	-	8.24
		Sub Total	169.82		0.33	7.18	2.63	-	0.49	-	10.30	5.93	0.02	-	-	-	-	174.17
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,747.76	4.91	2.07	101.85	7.96	-	1.92	9.09	120.82	58.76	2.81	-	7.51	-	-	1,799.50
		Govt/Charitable Institutes Above 25 KW	568.12	6.08	9.29	565.37	5.35	-	13.06	8.76	592.54	324.63	12.78	-	-	-	-	823.25
		Non Domestic Upto 25 KW	19,733.77	6.43	66.62	4,280.66	91.41	-	97.92	60.24	4,530.23	2,697.79	55.43	-	44.03	-	-	21,466.74
		Non Domestic Above 25 KW	6,118.48	6.78	39.38	2,668.36	60.75	-	89.92	36.49	2,855.52	1,973.95	14.52	-	-	-	-	6,985.52
		Single Point Bulk Supply	376.80	6.57	2.35	154.24	0.35	-	4.04	1.77	160.39	83.06	0.58	-	-	-	-	453.56
		UPCL Offices & Sub Station	631.80	6.15	0.39	23.93	2.80	-	0.72	0.28	27.72	3.59	0.47	-	-	-	-	655.47
		UJVNL	(196.93)	5.17	0.01	0.62	0.02	-	0.02	-	0.66	0.50	0.63	-	-	-	-	(197.40)
		PTCUL	95.82	9.75	0.01	1.17	0.01	-	0.01	0.01	1.20	0.96	-	-	-	-	-	96.06
		Independent Advertisement Hoardings	0.75		0.01	0.96	0.01	-	0.02	0.01	1.00	0.06	0.27	-	-	-	-	1.42
Temporary	2,662.57	7.87	6.84	538.91	5.44	-	16.76	6.12	567.23	297.78	30.08	-	-	-	-	2,901.93		
		Sub Total	31,738.95	6.56	126.99	8,336.07	174.10	-	224.38	122.76	8,857.31	5,441.08	117.57	-	51.54	-	34,986.07	
IV	RTS-3	Public Lamps	7,793.14	6.24	4.36	271.90	50.13	-	3.85	-	325.88	55.08	25.23	-	-	-	8,038.71	
V	RTS-3	Govt. Irrigation System upto 75 KW	25,309.34	6.52	14.77	963.20	315.63	-	0.01	-	1,278.84	30.56	1.49	-	-	-	-	26,556.13
		Government Irrigation System above 75 KW	2,993.11	12.47	1.07	132.98	24.75	-	-	-	157.73	-	-	-	-	-	-	3,150.84
		Sub Total	28,302.45	6.92	15.84	1,096.18	340.38	-	0.01	-	1,436.57	30.56	1.49	-	-	-	-	29,706.97

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2022

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
VI	RTS-3	Public Water Works																
		Jal Sanshan	36,312.46	6.25	38.14	2,385.20	675.80	-	29.69	-	3,090.68	31.50	0.46	-	-	-	39,371.19	
		Jal Nigam	3,186.34	6.89	1.96	134.79	29.06	-	1.32	-	165.17	9.31	-	2.97	-	-	3,339.23	
		Other Local Bodies	2,333.31	6.22	1.66	103.15	23.12	-	0.86	-	127.13	15.23	0.28	-	-	-	2,444.93	
		Plastic Recycling Plant	1.65	7.97	0.07	5.90	0.13	-	0.06	-	6.09	0.86	-	-	-	-	6.88	
		Sub Total	41,833.76	6.28	41.83	2,629.04	728.10	-	31.93	-	3,389.08	56.90	0.74	-	2.97	-	45,162.23	
VII	RTS-4	Private Tubewells	18,804.17	2.16	0.00	0.10	2.61	-	-	-	2.71	104.38	8.36	-	0.34	-	18,693.81	
VIII	RTS-4 A	Agriculture Allied Activities	52.31	2.82	1.36	38.26	0.36	-	3.10	-	41.72	23.13	0.61	-	-	-	70.29	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,324.40	7.64	1.50	114.55	3.45	-	2.99	1.56	122.55	78.49	0.68	-	0.27	-	1,367.51	
		other than Aatta Chakkies	299.43	6.90	4.37	301.81	8.79	-	9.57	4.34	324.52	218.71	12.19	-	0.54	-	392.50	
		LT Industry Above 25 KW	2,041.37	6.11	22.46	1,371.76	11.18	-	65.95	21.02	1,469.91	1,012.24	2.81	-	0.27	-	2,495.96	
		Sub Total LT Industry	3,665.20	6.31	28.34	1,788.12	23.43	-	78.51	26.92	1,916.97	1,309.44	15.68	-	1.08	-	4,255.97	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	26.17	0.04	-	-	-	-	-	-	-	-	-	-	
		Others	7,977.22	5.99	7.75	464.61	2.43	-	34.64	7.08	508.76	396.32	-	-	-	-	8,089.66	
		Sub Total	7,977.22	5.99	7.75	464.61	2.43	-	34.64	7.08	508.76	396.32	-	-	-	-	8,089.66	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	2.61	7.23	2.46	178.06	1.80	-	10.99	2.20	193.05	26.47	0.92	-	-	-	168.27	
		Others	3,144.67	6.64	130.32	8,648.68	29.19	-	618.07	125.87	9,421.82	6,443.05	12.78	-	-	-	6,110.66	
		Sub Total	3,147.29	6.65	132.79	8,826.74	31.00	-	629.06	128.07	9,614.87	6,469.52	13.70	-	-	-	6,278.93	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,535.07	6.21	1.92	127.26	0.00	-	9.50	1.90	138.66	0.71	-	-	-	-	-	1,673.02
		Others	(2,604.82)	6.24	160.88	10,036.85	45.48	-	720.65	146.20	10,949.19	6,045.45	16.21	-	-	-	-	2,282.71
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,465.51	6.21	88.46	5,495.40	55.32	-	429.74	87.93	6,068.40	3,505.74	7.76	-	-	-	-	20,020.41
		Others	3,039.32	6.08	144.63	8,794.38	15.75	-	710.33	149.47	9,669.93	5,590.50	-	-	-	-	-	7,118.75
		Sub Total	19,435.08	6.18	395.88	24,453.89	116.56	-	1,870.22	385.50	26,826.18	15,142.40	23.97	-	-	-	-	31,094.89
Sub Total HT Industry	30,559.58	6.29	536.42	33,745.24	149.99	-	2,533.93	520.65	36,949.81	22,008.24	37.67	-	-	-	-	45,463.47		
		Total Industrial (LT+HT)	34,224.77	6.29	564.76	35,533.36	173.42	-	2,612.43	547.57	38,866.78	23,317.68	53.35	-	1.08	-	49,719.45	
XI	RTS-6	Mixed Load (RTS-8)	716.59	5.92	12.08	715.51	4.81	-	7.44	-	727.76	479.59	4.46	-	-	-	960.30	
XII	RTS-7	Railway Traction	(11.08)	5.72	5.15	294.52	-	-	-	-	294.52	294.52	-	-	-	-	(11.08)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	140.48	-	-	-	-	-	-	-	-	-	-	-	-	-	140.48	
		Sub Total	183.30	-	-	-	-	-	-	-	-	-	-	-	-	-	183.30	
XIV	RTS-8	Electric Vehicle Charging Stations			0.00	0.14	-	-	-	-	0.14	-	-	-	-	-	0.24	
		Grand Total	2,29,747.99	5.87	1,018.104	59,715.08	2,102.03	-	3,256.44	670.33	65,743.87	36,480.58	468.78	-	159.92	-	2,58,382.58	

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