

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,445.29	4.45	29,612	1,316.61	23.33	-	46.13	-	1,386.07	1,101.99	122.02	-	-	-	-	1,607.35
		BPL and Kutir Jyoti	5,040.99	3.24	22,969	743.67	76.19	-	34.05	-	853.91	426.24	3.03	-	28.73	-	-	5,436.90
		Other Domestic Consumers	8,046.62	4.44	216,621	9,623.07	200.46	-	327.03	-	10,150.56	7,458.18	61.26	-	114.38	-	(36.13)	10,527.23
		Serving Employees-UPCL	442.50	5.45	1,845	100.58	2.38	-	2.77	-	105.73	16.41	3.24	-	-	-	-	528.58
		Pensioners - UPCL	44.42	5.16	0,437	22.54	0.53	-	0.59	-	23.66	6.98	3.55	-	0.02	-	-	57.53
		Family Pensioners : UPCL	61.09	5.37	0,329	17.68	0.20	-	0.49	-	18.37	0.73	2.14	-	-	-	-	76.59
		Employees and Pensioners of UJVNL	(2,569.68)	5.10	5,131	261.85	2.82	-	7.52	-	272.19	5.77	-	-	1.08	-	-	(2,304.34)
		Employees and Pensioners of PTCUL	(337.07)	5.08	0,708	35.94	0.33	-	1.07	-	37.34	1.26	-	-	0.01	-	-	(301.00)
		Single Point Bulk Supply	(4.28)	5.80	6,012	348.87	2.50	-	17.68	-	369.05	328.60	8.92	-	-	-	-	27.25
		Temporary Supply	125.47	6.10	1,237	75.47	1.29	-	1.64	-	78.40	45.44	0.80	-	0.38	-	-	157.25
		Sub Total	12,295.35	4.40	284,901	12,546.28	310.03	-	438.97	-	13,295.28	9,391.60	204.96	-	144.60	-	(36.13)	15,813.34
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	3.87	0,209	8.08	1.38	-	0.31	-	9.77	2.85	-	-	-	-	36.13	43.05
		Non Domestic Upto 1 KW	-	4.00	0,001	0.04	0.01	-	-	-	0.05	-	-	-	-	-	0.31	0.36
		Snow Bound Non Domestic 1-4 KW	-	5.68	0,028	1.59	0.25	-	0.04	-	1.88	0.60	-	-	-	-	10.58	11.86
		Non Domestic Above 4 KW	-	4.87	0,127	6.19	0.20	-	0.19	-	6.58	5.85	-	-	-	-	5.41	6.14
		Sub Total	-	-	0,365	15.90	1.84	-	0.54	-	18.28	9.30	-	-	-	-	52.43	61.41
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	933.46	5.50	1,681	92.43	11.40	-	2.37	1.66	107.86	53.50	0.26	-	0.51	-	-	987.05
		Govt/Charitable Institutes Above 25 KW	401.43	5.03	14,040	706.11	15.37	-	15.32	13.15	749.95	622.78	3.95	-	1.65	-	-	523.00
		Non Domestic Upto 25 KW	8,682.67	6.64	64,586	4,289.38	96.13	-	102.03	67.47	4,555.01	3,121.35	49.75	-	31.21	-	(14.67)	10,020.70
		Non Domestic Above 25 KW	944.30	6.87	43,357	2,979.30	73.70	-	110.66	45.82	3,209.48	2,343.30	65.03	-	2.02	-	(1.63)	1,741.80
		Single Point Bulk Supply	156.73	6.34	3,199	202.89	7.46	-	4.39	3.01	217.75	142.51	3.38	-	-	-	-	228.59
		UPCL Offices & Sub Station	46.03	6.08	0,569	34.61	3.72	-	0.68	0.33	39.34	6.33	1.93	-	-	-	-	77.11
		UJVNL	(0.24)	6.79	0,019	1.29	0.03	-	0.03	0.03	1.38	1.01	-	-	-	-	-	0.13
		PTCUL	(0.01)	8.80	0,035	3.08	0.02	-	-	0.03	3.13	3.13	-	-	-	-	-	(0.01)
		Independent Advertisement Hoardings	1.29	6.95	0,040	2.78	0.03	-	0.06	0.04	2.91	1.76	-	-	-	-	-	2.44
Temporary	1,304.31	8.34	9,323	777.82	10.90	-	23.73	8.25	820.70	467.37	15.11	-	-	-	-	1,642.53		
		Sub Total	12,469.97	6.64	136,849	9,089.69	218.76	-	259.27	139.79	9,707.51	6,763.04	139.41	-	35.39	-	(16.30)	15,223.33
IV	RTS-3	Public Lamps	1,133.23	6.39	3,586	229.05	19.75	-	2.75	-	251.55	88.31	0.16	-	-	-	1,296.31	
V	RTS-3	Govt. Irrigation System upto 75 KW	6,900.89	6.05	11,858	717.18	254.20	-	-	-	971.38	2.84	0.67	-	-	-	-	7,868.76
		Government Irrigation System above 75 KW	413.61	6.06	1,123	68.08	9.42	-	-	-	77.50	-	-	-	-	-	-	491.11
		Sub Total	7,314.50	6.05	12,981	785.26	263.62	-	-	-	1,048.88	2.84	0.67	-	-	-	-	8,359.87

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	18,551.57	5.72	72,127	4,128.55	757.07	-	57.48	-	4,943.10	1,824.26	1,893.10	-	-	-	-	19,777.31		
		Jal Nigam	1,469.06	6.24	3,550	221.63	26.71	-	2.95	-	251.29	108.48	-	-	-	-	-	-	1,611.87	
		Other Local Bodies	542.77	5.42	1,833	99.34	14.86	-	1.38	-	115.58	85.62	0.64	-	-	-	-	-	572.09	
		Plastic Recycling Plant	-	5.75	0,004	0.23	-	-	0.01	-	0.24	-	-	-	-	-	-	-	-	0.24
		Sub Total	20,563.40	5.74	77,514	4,449.75	798.64	-	61.82	-	5,310.21	2,018.36	1,893.74	-	-	-	-	21,961.51		
VII	RTS-4	Private Tubewells	271.69	2.17	1,934	41.95	1.60	-	-	-	43.55	13.78	0.16	-	0.37	-	-	300.93		
VIII	RTS-4 A	Agriculture Allied Activities	11.71	2.56	2,046	52.40	1.11	-	3.17	-	56.68	14.01	13.01	-	-	-	-	41.37		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Aatta Chakki	525.38	7.73	0,894	69.09	3.62	-	1.82	0.99	75.52	56.61	0.25	-	1.62	-	-	-	542.42	
		other than Aatta Chakkies	115.66	7.23	2,377	171.78	3.42	-	5.33	2.71	183.24	147.10	4.83	-	0.25	-	-	-	146.72	
		LT Industry Above 25 KW	199.57	6.16	7,140	440.12	4.90	-	21.83	6.35	473.20	398.76	7.62	-	0.38	-	-	-	266.01	
		Sub Total LT Industry	840.61	6.54	10,411	680.99	11.94	-	28.98	10.05	731.96	602.47	12.70	-	2.25	-	-	955.15		
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,657.82	6.86	1,084	74.35	1.37	-	3.52	0.86	80.10	69.15	2.36	-	-	-	-	-	5,666.41	
		Sub Total	5,657.82	6.86	1,084	74.35	1.37	-	3.52	0.86	80.10	69.15	2.36	-	-	-	-	-	5,666.41	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	23.78	7.84	0,980	76.81	0.62	-	4.13	0.83	82.39	46.28	1.22	-	-	-	-	-	-	58.67
		Others	332.11	6.38	49,701	3,170.32	12.77	-	237.28	47.60	3,467.97	3,351.57	6.05	-	7.60	-	-	-	-	434.86
		Sub Total	355.89	6.41	50,681	3,247.13	13.39	-	241.41	48.43	3,550.36	3,397.85	7.27	-	7.60	-	-	-	493.53	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	451.15	6.05	14,875	900.67	30.66	-	68.46	15.21	1,015.00	836.31	17.97	-	-	-	-	-	-	611.87
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,316.65	5.69	68,041	3,871.55	101.13	-	337.85	67.57	4,378.10	4,004.68	20.50	-	-	-	-	-	-	9,669.57
		Others	236.40	5.97	37,381	2,232.23	1.18	-	188.86	37.77	2,460.04	2,146.06	0.99	-	-	-	-	-	-	549.39
		Sub Total	10,004.20	5.82	120,297	7,004.45	132.97	-	595.17	120.55	7,853.14	6,987.05	39.46	-	-	-	-	-	-	10,830.83
				Sub Total HT Industry	16,017.91	6.00	172,062	10,325.93	147.73	-	840.10	169.84	11,483.60	10,454.05	49.09	-	7.60	-	-	16,990.77
		Total Industrial (LT+HT)	16,858.52	6.03	182,473	11,006.92	159.67	-	869.08	179.89	12,215.56	11,056.52	61.79	-	9.85	-	-	17,945.92		
XI	RTS-6	Mixed Load (RTS-8)	309.73	5.69	19,049	1,083.36	6.69	-	16.88	0.03	1,106.96	935.47	18.06	-	-	-	-	463.16		
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Suppy	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Grand Total	71,270.92	5.45	721,698	39,300.56	1,781.71	-	1,652.48	319.71	43,054.46	30,293.23	2,331.96	-	190.21	-	0.00	81,509.98		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,296.80	3.32	8.526	283.27	17.58	-	13.20	-	314.05	182.28	0.51	-	-	-	-	1,428.06	
		Other Domestic Consumers	8,824.23	4.43	145.836	6,460.12	91.91	-	209.33	-	6,761.36	4,669.51	7.69	-	-	17.12	-	10,891.27	
		Serving Employees-UPCL	9.16	4.65	0.585	27.18	1.01	-	0.67	-	28.86	18.41	-	-	-	-	-	-	19.61
		Pensioners - UPCL	(65.08)	4.31	0.327	14.11	0.20	-	0.50	-	14.81	14.12	-	-	-	-	-	-	(64.39)
		Family Pensioners : UPCL	14.29	4.22	0.125	5.28	0.01	-	0.10	-	5.39	5.39	-	-	-	-	-	-	14.29
		Employees and Pensioners of UJVNL	13.18	3.72	0.054	2.01	-	-	0.01	-	2.02	1.85	-	-	-	-	-	-	13.35
		Employees and Pensioners of PICUL	19.82	4.18	0.122	5.10	0.05	-	0.12	-	5.27	2.81	-	-	-	-	-	-	22.28
		Single Point Bulk Supply	127.10	5.50	1.693	93.18	0.57	-	2.69	-	96.44	90.14	-	-	-	-	-	-	133.40
		Temporary Supply	110.55	5.18	1.295	67.10	0.89	-	1.95	-	69.94	49.41	-	-	-	-	-	-	131.08
		Sub Total	10,350.05	4.39	158.563	6,957.35	112.22	-	228.57	-	7,298.14	5,033.92	8.20	-	17.12	-	12,588.95		
II	RTS-1(a)	Snow Bound	-		0.000													-	
		Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-		0.000													-	
		Govt/Charitable Institutes Upto 25 KW	639.28	7.08	0.832	58.91	4.82	-	0.55	1.03	65.31	36.39	0.14	-	-	-	-	668.06	
		Govt/Charitable Institutes Above 25 KW	137.74	5.50	2.961	162.95	5.45	-	1.15	2.63	172.18	157.65	0.01	-	-	-	-	152.26	
		Non Domestic Upto 25 KW	3,764.12	6.54	33.056	2,161.86	42.76	-	47.52	31.23	2,283.37	2,061.24	1.17	-	-	2.66	-	3,982.42	
		Non Domestic Above 25 KW	1,184.96	6.73	16.026	1,079.02	17.53	-	30.11	13.39	1,140.05	771.55	3.49	-	-	-	-	1,549.97	
		Single Point Bulk Supply	7.94	8.00	0.002	0.16	-	-	(0.01)	-	0.15	-	-	-	-	-	-	-	8.09
		UPCL Offices & Sub Station	391.86	5.43	0.527	28.59	1.31	-	0.43	0.21	30.54	22.55	-	-	-	-	-	-	399.85
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PICUL	67.51	18.00	0.003	0.54	-	-	-	-	0.54	-	-	-	-	-	-	-	68.05
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	122.52	8.17	0.579	47.32	1.71	-	0.88	0.49	50.40	34.33	-	-	-	-	-	-	138.59		
		Sub Total	6,315.93	6.56	53.986	3,539.35	73.58	-	80.63	48.98	3,742.54	3,083.71	4.81	-	2.66	-	6,967.29		
IV	RTS-3	Public Lamps	1,488.13	5.50	2.260	124.30	20.01	-	1.85	-	146.16	9.56	0.01	-	-	-	1,624.72		
V	RTS-3	Govt. Irrigation System upto 75 KW	8,311.39	6.24	17.360	1,082.75	267.65	-	0.07	-	1,350.47	0.38	1.68	-	-	-	9,659.80		
		Government Irrigation System above 75 KW	2,498.71	6.63	1.644	108.96	41.75	-	-	-	150.71	-	0.07	-	-	-	-	2,649.35	
		Sub Total	10,810.10	6.27	19.004	1,191.71	309.40	-	0.07	-	1,501.18	0.38	1.75	-	-	-	-	12,309.15	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of May 2021

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansathan	11,841.38	6.07	22.186	1,347.39	553.00	-	17.05	-	1,917.44	159.34	908.59	-	-	-	-	12,690.89	
		Jal Nigam	2,528.05	5.91	4.553	269.01	49.37	-	3.36	-	321.74	0.03	644.61	-	-	-	-	2,205.15	
		Other Local Bodies	120.20	4.77	0.483	23.03	4.54	-	0.29	-	27.86	36.37	-	-	-	-	-	111.69	
		Plastic Recycling Plant	4.29	8.67	0.024	2.08	0.03	-	0.01	-	2.12	1.22	-	-	-	-	-	5.19	
		Sub Total	14,493.92	6.02	27.246	1,641.51	606.94	-	20.71	-	2,269.16	196.96	1,553.20	-	-	-	15,012.92		
VII	RTS-4	Private Tubewells	5,139.97	2.08	20.448	425.75	28.79	-	-	-	454.54	303.58	3.36	-	-	6.39	-	5,281.18	
VIII	RTS-4 A	Agriculture Allied Activities	53.46	2.59	0.734	18.98	1.09	-	1.23	-	21.30	9.98	0.01	-	-	-	-	64.77	
IX	RTS-5	LT & HT Industry upto 25 KW																	
		Aatta Chakki	227.30	6.28	2.607	163.74	4.13	-	5.10	3.52	176.49	121.13	0.48	-	-	-	-	282.18	
		other than Aatta Chakkies	(415.94)	6.12	4.571	279.66	5.10	-	7.66	3.84	296.26	194.20	-	-	-	-	-	(313.88)	
		LT Industry Above 25 KW	1,416.42	6.15	12.818	788.66	17.63	-	30.31	10.29	846.89	1,042.52	-	-	-	3.23	-	1,217.56	
		Sub Total LT Industry	1,227.78	6.16	19.996	1,232.06	26.86	-	43.07	17.65	1,319.64	1,357.85	0.48	-	-	3.23	-	1,185.86	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000														
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(730.00)	4.47	3.850	172.12	0.28	-	12.18	2.42	187.00	136.46	-	-	-	-	-	(679.46)	
		Sub Total	(730.00)	4.47	3.850	172.12	0.28	-	12.18	2.42	187.00	136.46	-	-	-	-	-	(679.46)	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000														
		Steel Plants	(22.75)	5.81	0.307	17.84	-	-	1.55	0.31	19.70	19.24	-	-	-	-	-	-	(22.29)
		Others	2,167.07	6.44	59.327	3,820.74	20.70	-	274.26	55.18	4,170.88	2,747.68	-	-	-	-	-	-	3,590.27
		Sub Total	2,144.32	6.44	59.634	3,838.580	20.700	-	275.810	55.490	4,190.580	2,766.920	-	-	-	-	-	-	3,567.980
		HT Industry Above 1000 KVA Continuous Process	-		0.000														
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	(5,270.44)	6.18	83.650	5,168.76	14.51	-	425.29	106.42	5,714.98	3,490.59	-	-	-	-	-	-	(3,046.05)
		Sub Total	-	6.18	83.650	5,168.76	14.51	-	425.29	106.42	5,714.98	3,490.59	-	-	-	-	-	-	(3,046.05)
		Steel Plants	4,445.31	6.17	86.823	5,355.87	21.07	-	426.11	83.60	5,886.65	4,185.45	-	-	-	-	-	-	6,146.51
		Others	4,484.89	5.92	77.557	4,588.69	41.51	-	374.34	77.36	5,081.90	3,849.38	-	-	-	-	-	-	5,717.41
		Sub Total	3,659.76	6.09	248.030	15,113.320	77.090	-	1,225.740	267.380	16,683.530	11,525.420	-	-	-	-	-	-	8,817.870
				Sub Total HT Industry	5,074.08	6.14	311.514	19,124.02	98.07	-	1,513.73	325.29	21,061.11	14,428.80	-	-	-	-	-
		Total Industrial (LT+HT)	6,301.86	6.14	331.510	20,356.08	124.93	-	1,556.80	342.94	22,380.75	15,786.65	0.48	-	-	3.23	-	12,892.25	
XI	RTS-6	Mixed Load (RTS-8)	19.98	6.05	2.749	166.35	0.32	-	0.46	-	167.13	135.18	-	-	-	-	-	51.93	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Grand Total	54,973.40	5.58	616.500	34,421.38	1,277.28	-	1,890.32	391.92	37,980.90	24,559.92	1,571.82	-	-	29.40	-	66,793.16	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,431.04	4.62	96.911	4479.57	290.64	0.00	142.03	0.00	4912.24	2662.37	8.81	0.00	0.00	181.96	11490.14	
		BPL and Kutir Jyoti	7,316.49	3.98	10.224	407.12	92.77	0.00	15.11	0.00	514.99	188.06	15.71	0.00	0.00	14.93	7612.78	
		Other Domestic Consumers	25,822.08	4.52	49.556	2238.95	265.94	0.00	76.38	0.00	2581.27	1632.10	587.76	0.00	0.49	6.06	26176.94	
		Serving Employees-UPCL	350.83	7.93	0.299	23.71	0.51	0.00	0.67	0.00	24.89	8.16	0.02	0.00	0.00	0.00	367.55	
		Pensioners - UPCL	183.16	5.22	0.501	26.18	0.65	0.00	0.75	0.00	27.58	3.48	0.00	0.00	0.00	0.08	207.18	
		Family Pensioners : UPCL	(47.04)		0.000	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-47.03	
		Employees and Pensioners of UJVNL	26.03	4.87	0.394	19.18	0.51	0.00	0.59	0.00	20.28	1.93	0.00	0.00	0.00	0.00	44.39	
		Employees and Pensioners of PICUL	57.65	5.17	0.245	12.64	0.21	0.00	0.34	0.00	13.19	1.68	0.00	0.00	0.00	0.01	69.15	
		Single Point Bulk Supply	95.79	5.73	2.562	146.77	0.69	0.00	6.03	0.00	153.48	146.33	0.00	0.00	0.00	0.00	102.94	
		Temporary Supply	105.75	5.87	0.172	10.07	0.45	0.00	0.27	0.01	10.80	7.10	0.00	0.00	0.00	0.00	109.45	
		Sub Total	43,341.79	4.58	160.863	7364.18	652.37	0.00	242.18	0.01	8258.74	4651.20	612.30	0.00	0.49	203.04	0.00	46133.49
II	RTS-1(a)	Snow Bound	-		0.000												0.00	
		Domestic	-		0.000													0.00
		Non Domestic Upto 1 KW	-		0.000													0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000													0.00
		Non Domestic Above 4 KW	-		0.000													0.00
		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	RTS-2	Non Domestic	-		0.000												0.00	
		Govt/Charitable Institutes Upto 25 KW	25.28	5.56	0.455	25.30	1.27	0.00	0.78	0.49	27.84	20.34	1.79	0.00	0.00	0.00	30.99	
		Govt/Charitable Institutes Above 25 KW	(119.93)	5.48	2.170	118.96	2.06	0.00	5.43	2.59	129.04	106.55	0.00	0.00	0.00	0.00	-97.44	
		Non Domestic Upto 25 KW	8,928.92	6.59	30.406	2003.63	73.38	0.00	45.73	29.25	2151.99	1606.31	189.95	0.00	1.18	15.80	9267.67	
		Non Domestic Above 25 KW	3,186.64	7.09	17.850	1265.46	101.67	0.00	36.59	17.60	1421.32	961.24	0.00	0.00	0.00	0.08	3646.64	
		Single Point Bulk Supply	188.01	6.87	1.226	84.26	0.74	0.00	3.45	1.17	89.62	74.08	0.00	0.00	0.00	0.00	203.55	
		UPCL Offices & Sub Station	88.67	5.26	0.159	8.36	0.30	0.00	0.03	0.03	8.72	7.14	0.00	0.00	0.00	0.00	90.25	
		UJVNL	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		PICUL	12.51		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.51	
		Independent Advertisement Hoardings	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Temporary	467.44	7.26	0.383	27.85	0.82	0.00	0.72	0.35	29.74	27.91	0.60	0.00	0.00	0.00	468.67	
		Sub Total	12,777.55	6.71	52.650	3533.82	180.24	0.00	92.73	51.48	3858.27	2803.57	192.35	0.00	1.18	15.88	0.00	13622.85
IV	RTS-3	Public Lamps	1,808.94	5.84	2.269	132.38	48.11	0.00	1.67	0.00	182.15	23.88	0.00	0.00	0.00	0.00	1967.21	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,895.20	5.59	6.440	360.22	125.63	0.00	0.00	0.00	485.85	15.37	0.00	0.00	0.00	0.00	4365.88	
		Government Irrigation System above 75 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub Total	3,895.20	5.59	6.440	360.22	125.63	0.00	0.00	0.00	0.00	485.85	15.37	0.00	0.00	0.00	0.00	4365.88

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

Haridwar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	1,276.11	5.99	10.402	622.76	221.90	0.00	8.79	0.00	853.45	18.40	0.00	0.00	0.00	0.00		2111.16	
		Jal Nigam	334.77	6.29	0.212	13.34	1.88	0.00	0.18	0.00	15.40	0.00	0.00	0.00	0.00	0.00	0.00		350.17
		Other Local Bodies	2,325.71	6.06	0.835	50.62	15.04	0.00	0.59	0.00	66.25	54.85	0.00	0.00	0.00	0.00	0.00		2337.11
		Plastic Recycling Plant	13.26	7.77	0.128	9.94	0.81	0.00	0.11	0.00	10.86	6.63	0.00	0.00	0.00	0.00	0.00		17.49
		Sub Total	3,949.85	6.02	11.577	696.66	239.63	0.00	9.67	0.00	945.96	79.88	0.00	0.00	0.00	0.00	0.00	4815.93	
VII	RTS-4	Private Tubewells	7,327.20	2.05	54.585	1121.12	131.60	0.00	0.01	0.00	1252.72	178.80	55.70	0.00	0.00	44.64		8300.79	
VIII	RTS-4 A	Agriculture Allied Activities	(11.32)	2.73	1.608	43.85	0.73	0.00	4.45	0.00	49.03	56.24	0.00	0.00	0.00	0.00		-18.53	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Aatta Chakki	527.99	7.38	3.248	239.68	6.65	0.00	6.72	3.38	256.42	193.87	0.00	0.00	0.00	0.43		590.11	
		other than Aatta Chakkies	268.38	7.18	1.282	92.12	2.26	0.00	8.82	2.52	105.72	60.38	0.00	0.00	0.00	0.00		313.71	
		LT Industry Above 25 KW	954.56	5.80	19.947	1157.23	17.65	0.00	59.10	17.14	1251.13	1156.76	0.00	0.00	0.00	2.54		1046.39	
		Sub Total LT Industry	1,750.93	6.08	24.477	1489.03	26.56	0.00	74.64	23.04	1613.27	1411.01	0.00	0.00	0.00	2.97	0.00	1950.22	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Others	2,981.50	6.37	6.985	445.03	1.02	0.00	34.42	6.89	487.36	456.91	0.00	0.00	0.00	0.13		3011.82	
		Sub Total	2,981.50	6.37	6.985	445.03	1.02	0.00	34.42	6.89	487.36	456.91	0.00	0.00	0.00	0.13	0.00	3011.82	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	(266.03)	8.22	3.618	297.42	6.27	0.00	16.02	3.17	322.89	73.19	0.00	0.00	0.00	0.00		-16.32	
		Others	157.35	6.43	164.464	10580.90	52.76	0.00	795.49	159.00	11588.15	10211.20	42.44	0.00	0.00	0.29		1491.57	
		Sub Total	(108.68)	6.47	168.081	10878.33	59.03	0.00	811.51	162.17	11911.04	10284.39	42.44	0.00	0.00	0.29	0.00	1475.24	
		HT Industry Above 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	1,381.40	5.83	10.350	603.67	0.25	0.00	50.88	10.18	664.97	508.85	0.00	0.00	0.00	0.00		1537.52	
		Others	(2,167.00)	6.12	185.799	11375.93	44.79	0.00	950.67	190.13	12561.53	10676.11	0.00	0.00	0.00	0.00		-281.58	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	2,056.66	5.96	96.372	5747.01	68.92	0.00	478.23	95.62	6389.78	4950.96	0.00	0.00	0.00	0.00		3495.47	
		Others	1,939.00	6.05	115.340	6972.96	16.46	0.00	574.14	114.83	7678.40	7309.80	0.00	0.00	7.50	0.00		2300.11	
		Sub Total	3,210.05	6.06	407.862	24699.57	130.42	0.00	2053.93	410.77	27294.68	23445.72	0.00	0.00	7.50	0.00	0.00	7051.52	
Sub Total HT Industry	6,082.87	6.18	582.928	36022.92	190.47	0.00	2899.86	579.83	39693.08	34187.01	42.44	0.00	7.50	0.42	0.00	11538.58			
		Total Industrial (LT+HT)	7,833.80	6.18	607.405	37511.95	217.03	0.00	2974.50	602.87	41306.36	35598.02	42.44	0.00	7.50	3.39	0.00	13488.80	
XI	RTS-6	Mixed Load (RTS-8)	(58.86)	5.67	11.379	645.38	1.76	0.00	3.14	0.00	650.28	456.85	0.00	0.00	0.00		134.57		
XII	RTS-7	Railway Traction	(15.81)	5.52	9.379	517.68	1.63	0.00	0.00	0.00	519.30	525.63	0.00	0.00	0.00		-22.14		
		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		Himachal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		U.P.	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
			-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		Nepal	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
XIII		Sub Total	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
		Grand Total	80,848.33	5.66	918.156	51,927.23	1,598.73	0.00	3,328.36	654.35	57,508.67	44,389.44	902.78	-	9.17	266.95	-	92788.65	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

US Nagar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total	
VI	RTS-3	Public Water Works																	
		Jal Sansathan	2,708.90	6.25	8.536	533.22	95.69		6.88		635.79	86.81	-	-	-	-	3257.88		
		Jal Nigam	22.57	6.85	0.297	20.34	0.90				21.24	9.78	-	-	-	-	34.03		
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,731.47	6.27	8.833	553.560	96.590	0.000	6.880	0.000	657.030	96.59	0.000	0.000	0.000	0.000	3291.910		
VII	RTS-4	Private Tubewells	4,618.71	2.06	16.728	344.22	93.86				438.08	59.38	-	-	6.09	27.58	4963.74		
VIII	RTS-4 A	Agriculture Allied Activities	44.64	2.46	0.330	8.12	2.20		0.47		10.79	6.85	-	-	-	-	48.88		
IX	RTS-5	LT & HT Industry upto 25 KW															0.00		
		Aatta Chakki	51.23	7.17	0.148	10.61	1.09		0.25	0.13	12.08	12.15	0.96	-	-	0.01	50.19		
		other than Aatta Chakkies	109.10	6.50	3.886	252.62	11.58		10.57	3.87	278.64	242.67	0.68	-	1.26	0.37	142.76		
		LT Industry Above 25 KW	76.37	6.28	16.634	1,045.30	19.57		50.94	16.78	1,132.59	1,074.16	0.09	-	1.02	3.30	130.39		
		Sub Total LT Industry	236.70	6.33	20.67	1,308.53	32.24	-	61.76	20.78	1,423.31	1,328.98	1.73	-	2.28	3.68	-	323.34	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	0.63	6.28	5.513	346.44	4.85		27.58	5.51	384.38	366.14	-	-	-	-	18.87		
		Sub Total	0.63	6.28	5.513	346.44	4.85	-	27.58	5.51	384.38	366.14	-	-	-	-	-	18.87	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(317.36)	6.45	91.989	5,929.72	17.08		455.26	91.84	6,493.90	5,839.99	-	-	0.65	-	-	335.90	
		Sub Total	(317.36)	6.45	91.989	5,929.72	17.08	-	455.26	91.84	6,493.90	5,839.99	-	-	0.65	-	-	335.90	
		HT Industry Above 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(967.00)	6.18	127.483	7,880.19	29.75		647.77	128.00	8,685.71	7,319.69	-	-	0.50	-	-	398.52	
		Sub Total	(967.00)	6.18	127.483	7,880.19	29.75	-	647.77	128.00	8,685.71	7,319.69	-	-	0.50	-	-	398.52	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	1,462.38	5.79	17.779	1,029.68	63.84		88.90	17.77	1,200.19	1,333.55	-	-	-	-	-	1329.02	
		Others	(1,735.37)	6.02	141.535	8,523.69	10.25		708.48	142.40	9,384.82	7,270.65	-	-	0.94	-	-	377.86	
		Sub Total	(1,239.99)	6.08	286.797	17,433.56	103.84	-	1,445.15	288.17	19,270.72	15,923.89	-	-	1.44	-	-	2,105.40	
				Sub Total HT Industry	(1,556.72)	6.17	384.299	23,709.72	125.77	-	1,927.99	385.52	26,149.00	22,130.02	-	2.09	-	-	2,460.17
				Total Industrial (LT+HT)	(1,320.02)	6.18	404.967	25,018.25	158.01	-	1,989.75	406.30	27,572.31	23,459.00	1.73	4.37	3.68	-	2,783.51
		XI	RTS-6	Mixed Load (RTS-8)	106.91	5.92	3.661	216.55	0.18		4.25		220.98	209.20	-	-	-	-	118.69
		XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
Inter - State/ Country Supply	-			-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
Himachal	-			-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
U.P.	-			-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
	-			-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
XIII		Nepal	172.02	-	0.000	-	-	-	-	-	-	7.24	-	-	-	-	164.78		
		Sub Total	172.02	-	-	-	-	-	-	-	-	7.24	-	-	-	-	164.78		
		Grand Total	18,722.96	5.68	606.904	34,468.19	812.84	-	2,276.85	441.90	37,999.78	30,395.27	146.54	-	40.16	129.08	26,011.69		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2021

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,876.33	4.58	126.52	5,796.18	313.97	-	188.16	-	6,298.31	3,764.36	130.83	-	-	181.96	-	13,097.49
		BPL and Kutir Jyoti	15,145.76	3.45	57.68	1,992.14	284.15	-	85.86	-	2,362.14	1,217.55	39.42	-	39.64	#REF!	-	16,180.52
		Other Domestic Consumers	45,501.30	4.45	522.44	23,233.39	729.65	-	790.88	-	24,753.92	17,735.66	710.06	-	132.78	91.05	(36.13)	51,549.54
		Serving Employees-UPCL	807.32	5.50	2.87	157.92	4.05	-	4.33	-	166.30	48.65	3.26	-	-	-	-	921.72
		Pensioners - UPCL	170.78	4.95	1.39	68.73	1.50	-	2.01	-	72.24	29.38	3.55	-	0.02	0.08	-	209.99
		Family Pensioners : UPCL	29.23	5.05	0.54	27.00	0.28	-	0.72	-	28.00	9.24	2.14	-	-	-	-	45.85
		Employees and Pensioners of UJVNL	(2,668.29)	5.10	5.86	298.75	3.35	-	8.49	-	310.59	9.55	-	-	1.08	-	-	(2,368.32)
		Employees and Pensioners of PTCUL	(267.20)	5.04	1.16	58.51	0.59	-	1.66	-	60.76	5.75	-	-	0.01	0.01	-	(212.21)
		Single Point Bulk Supply	227.36	5.69	13.91	791.76	4.28	-	37.29	-	833.32	763.32	8.92	-	-	-	-	288.44
		Temporary Supply	341.77	5.65	2.70	152.64	2.63	0.00	3.86	0.01	159.14	101.95	0.80	-	0.38	-	-	397.78
		Sub Total	70,164.37	4.43	735.07	32,577.01	1,344.45	0.00	1,123.26	0.01	35,044.73	23,685.40	898.98	-	173.91	303.87	(36.13)	80,110.81
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	0.21	8.08	1.38	-	0.31	-	9.77	2.85	-	-	-	-	36.13	43.05
		Non Domestic Upto 1 KW	-	-	0.00	0.04	0.01	-	-	-	0.05	-	-	-	-	-	0.31	0.36
		Snow Bound Non Domestic 1-4 KW	-	-	0.03	1.59	0.25	-	0.04	-	1.88	0.60	-	-	-	-	10.58	11.86
		Non Domestic Above 4 KW	-	-	0.13	6.19	0.20	-	0.19	-	6.58	5.85	-	-	-	-	5.41	6.14
		Sub Total	-	-	0.37	15.90	1.84	-	0.54	-	18.28	9.30	-	-	-	-	52.43	61.41
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,854.03	5.93	3.55	210.72	19.96	-	4.21	3.72	238.61	138.10	6.96	-	0.51	-	-	1,947.07
		Govt/Charitable Institutes Above 25 KW	841.04	5.22	24.47	1,277.73	25.67	-	29.81	23.64	1,356.85	1,163.74	4.09	-	1.65	0.01	-	1,028.40
		Non Domestic Upto 25 KW	23,603.07	6.58	151.85	9,987.40	275.74	-	231.40	151.71	10,646.25	8,003.24	296.99	-	33.26	31.37	(14.67)	25,869.79
		Non Domestic Above 25 KW	5,528.01	6.87	83.01	5,705.83	216.78	-	190.46	82.52	6,195.59	4,435.36	78.79	-	2.03	1.27	(1.63)	7,204.52
		Single Point Bulk Supply	352.68	6.51	4.75	309.05	8.51	-	8.66	4.50	330.72	237.62	3.38	-	-	-	-	442.40
		UPCL Offices & Sub Station	527.81	5.72	1.37	78.27	5.69	-	1.37	0.57	85.90	42.40	1.93	-	-	-	-	569.38
		UJVNL	(200.17)	6.12	0.03	1.53	0.03	-	0.06	0.03	1.65	1.01	-	-	-	-	-	(199.53)
		PTCUL	79.01	8.46	0.06	5.16	0.11	-	0.06	0.03	5.36	3.13	-	-	-	-	-	81.24
		Independent Advertisement Hoardings	1.29	-	0.04	2.78	0.03	-	0.06	0.04	2.91	1.76	-	-	-	-	-	2.44
		Sub Total	34,532.53	6.60	279.43	18,433.13	566.16	-	491.43	275.84	19,766.57	14,556.75	407.86	-	37.45	32.65	(16.30)	39,248.10
IV	RTS-3	Public Lamps	5,359.36	5.95	11.73	697.82	106.43	-	9.43	-	813.67	163.56	0.17	-	-	-	-	6,009.30
V	RTS-3	Govt. Irrigation System upto 75 KW	23,330.90	6.08	37.72	2,294.28	727.51	-	0.07	-	3,021.86	18.68	2.35	-	-	-	-	26,331.73
		Government Irrigation System above 75 KW	2,982.81	6.41	2.79	178.84	51.17	-	-	-	230.01	-	0.07	-	-	-	-	3,212.75
		Sub Total	26,313.71	6.11	40.51	2,473.12	778.68	-	0.07	-	3,251.87	18.68	2.42	-	-	-	-	29,544.48

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of May 2021

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansthan	34,377.96	5.86	113.25	6,631.92	1,627.66	-	90.20	-	8,349.78	2,088.81	2,801.69	-	-	-	-	37,837.24
		Jal Nigam	4,354.45	6.09	8.61	524.32	78.86	-	6.49	-	609.67	118.29	644.61	-	-	-	-	4,201.22
		Other Local Bodies	2,988.68	5.49	3.15	172.99	34.44	-	2.26	-	209.69	176.84	0.64	-	-	-	-	3,020.89
		Plastic Recycling Plant	17.55	7.85	0.16	12.25	0.84	-	0.13	-	13.22	7.85	-	-	-	-	-	22.92
		Sub Total	41,738.64	5.87	125.17	7,341.48	1,741.80	-	99.08	-	9,182.36	2,391.79	3,446.94	-	-	-	45,082.27	
VII	RTS-4	Private Tubewells	17,357.57	2.06	93.70	1,933.04	255.85	-	0.01	-	2,188.89	555.54	59.22	-	6.46	78.61	-	18,846.64
VIII	RTS-4 A	Agriculture Allied Activities	98.49	2.61	4.72	123.35	5.13	-	9.32	-	137.80	87.08	13.02	-	-	-	-	136.19
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,331.90	7.00	6.90	483.12	15.49	-	13.89	8.02	520.51	383.76	1.69	-	1.62	0.44	-	1,464.90
		other than Aatta Chakkies	77.20	6.57	12.12	796.18	22.36	-	32.38	12.94	863.86	644.35	5.51	-	1.51	0.37	-	289.31
		LT Industry Above 25 KW	2,646.92	6.07	56.54	3,431.31	59.75	-	162.18	50.56	3,703.81	3,672.20	7.71	-	1.40	9.07	-	2,660.35
		Sub Total LT Industry	4,056.02	6.23	75.55	4,710.61	97.60	-	208.45	71.52	5,088.18	4,700.31	14.91	-	4.53	9.88	-	4,414.57
		HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	74.35	1.37	-	-	-	-	-	-	-	-	-	-	-
		Others	7,909.95	5.95	17.43	1,037.94	7.52	-	77.70	15.68	1,138.84	1,028.66	2.36	-	-	0.13	-	8,017.64
		Sub Total	7,909.95	5.95	17.43	1,037.94	7.52	-	77.70	15.68	1,138.84	1,028.66	2.36	-	-	0.13	-	8,017.64
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(265.00)	7.99	4.90	392.07	6.89	-	21.70	4.31	424.98	138.71	1.22	-	-	-	-	20.06
		Others	2,339.17	6.43	365.48	23,501.68	103.31	-	1,762.29	353.62	25,720.90	22,150.44	48.49	-	8.25	0.29	-	5,852.60
		Sub Total	2,074.17	6.45	370.39	23,893.76	110.20	-	1,783.99	357.93	26,145.88	22,289.15	49.71	-	8.25	0.29	-	5,872.65
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,381.40	6.15	10.35	603.67	0.25	-	50.88	10.18	664.97	508.85	-	-	-	-	-	1,537.52
		Others	(7,953.29)	6.15	411.81	25,325.55	119.71	-	2,092.19	439.76	27,977.22	22,322.70	17.97	-	0.50	-	-	(2,517.24)
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,281.00	5.95	269.02	16,004.11	254.96	-	1,331.09	264.56	17,854.72	14,474.64	20.50	-	-	-	-	20,640.57
		Others	4,924.92	6.00	371.81	22,317.57	69.40	-	1,845.82	372.36	24,605.16	20,575.89	0.99	-	8.44	-	-	8,944.77
		Sub Total	15,634.02	6.04	1,062.99	64,250.90	444.32	-	5,319.99	1,086.87	71,102.07	57,882.08	39.46	-	8.94	-	-	28,805.62
		Sub Total HT Industry	25,618.14	6.15	1,450.80	89,182.59	562.04	-	7,181.68	1,460.48	98,386.79	81,199.88	91.53	-	17.19	0.42	-	42,695.91
		Total Industrial (LT+HT)	29,674.16	6.15	1,526.36	93,893.20	659.64	-	7,390.13	1,532.00	1,03,474.98	85,900.19	106.44	-	21.72	10.30	-	47,110.48
XI	RTS-6	Mixed Load (RTS-8)	377.76	5.73	36.84	2,111.64	8.95	-	24.73	0.03	2,145.35	1,736.70	18.06	-	-	-	-	768.35
XII	RTS-7	Railway Traction	(15.81)	5.52	9.38	517.68	1.63	-	-	-	519.30	525.63	-	-	-	-	-	(22.14)
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	172.02	-	-	-	-	-	-	-	-	7.24	-	-	-	-	-	164.78
		Sub Total	214.84	-	-	-	-	-	-	-	-	7.24	-	-	-	-	-	207.60
		Grand Total	2,25,815.61	5.59	2,863.258	1,60,117.36	5,470.56	0.00	9,148.01	1,807.88	1,76,543.80	1,29,637.86	4,953.10	-	239.54	425.43	0.00	2,67,103.48

2,67,103.48

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