

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2021

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,445.29	4.25	9.470	402.59	8.47	-	14.93	-	425.99	289.02	22.03	-	-	-	-	1,560.23	
		BPL and Kutir Jyoti	5,040.99	2.95	7.338	216.29	27.61	-	10.87	-	254.77	140.84	1.01	-	27.68	-	-	5,126.23	
		Other Domestic Consumers	8,046.62	4.09	68.728	2,811.17	79.72	-	100.19	-	2,991.08	1,724.67	39.08	-	73.05	-	(36.13)	9,164.77	
		Serving Employees-UPCL	442.50	5.28	0.637	33.61	0.90	-	0.98	-	35.49	7.85	1.02	-	-	-	-	-	469.12
		Pensioners - UPCL	44.42	5.16	0.200	10.31	0.20	-	0.28	-	10.79	2.53	1.38	-	0.01	-	-	-	51.29
		Family Pensioners : UPCL	61.09	5.09	0.115	5.85	0.08	-	0.17	-	6.10	0.18	0.50	-	-	-	-	-	66.51
		Employees and Pensioners of UJVNL	(2,569.68)	5.07	0.815	41.36	0.74	-	1.23	-	43.33	0.77	-	-	0.12	-	-	-	(2,527.24)
		Employees and Pensioners of PTCUL	(337.07)	4.95	0.174	8.61	0.10	-	0.26	-	8.97	0.38	-	-	-	-	-	-	(328.48)
		Single Point Bulk Supply	(4.28)	5.78	1.857	107.35	0.86	-	4.99	-	113.20	76.01	8.86	-	-	-	-	-	24.05
		Temporary Supply	125.47	5.63	0.375	21.10	0.34	-	0.55	-	21.99	19.66	0.80	-	0.03	-	-	-	126.97
		<b>Sub Total</b>	<b>12,295.35</b>	<b>4.08</b>	<b>89.709</b>	<b>3,658.24</b>	<b>119.02</b>	<b>-</b>	<b>134.45</b>	<b>-</b>	<b>3,911.71</b>	<b>2,261.91</b>	<b>74.68</b>	<b>-</b>	<b>100.89</b>	<b>-</b>	<b>(36.13)</b>	<b>13,733.45</b>	
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	3.91	0.103	4.03	0.67	-	0.15	-	4.85	0.85	-	-	-	-	36.13	40.13	
		Non Domestic Upto 1 KW	-	-	-	0.02	-	-	-	-	0.02	-	-	-	-	-	0.31	0.33	
		Snow Bound Non Domestic 1-4 KW	-	5.27	0.011	0.58	0.15	-	0.02	-	0.75	0.14	-	-	-	-	10.58	11.19	
		Non Domestic Above 4 KW	-	3.22	0.046	1.48	0.04	-	0.07	-	1.59	0.54	-	-	-	-	5.41	6.46	
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.160</b>	<b>6.11</b>	<b>0.86</b>	<b>-</b>	<b>0.24</b>	<b>-</b>	<b>7.21</b>	<b>1.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52.43</b>	<b>58.11</b>	
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	933.46	5.30	0.531	28.12	3.99	-	0.73	0.53	33.37	10.67	0.26	-	0.14	-	-	955.76	
		Govt/Charitable Institutes Above 25 KW	401.43	4.99	4.684	233.85	3.87	-	5.29	4.28	247.29	162.56	3.75	-	0.87	-	-	481.54	
		Non Domestic Upto 25 KW	8,682.67	6.37	22.584	1,438.43	28.52	-	33.81	22.71	1,523.47	814.62	42.33	-	6.50	-	(14.67)	9,328.02	
		Non Domestic Above 25 KW	944.30	7.87	14.289	1,124.20	17.28	-	38.40	15.64	1,195.52	650.21	54.98	-	1.40	-	(1.63)	1,431.60	
		Single Point Bulk Supply	156.73	6.35	1.229	78.06	0.07	-	1.89	1.18	81.20	29.75	3.38	-	-	-	-	204.80	
		UPCL Offices & Sub Station	46.03	5.12	0.199	10.18	1.55	-	0.26	0.14	12.13	3.23	0.37	-	-	-	-	54.56	
		UJVNL	(0.24)	7.00	0.005	0.35	-	-	0.02	0.01	0.38	-	-	-	-	-	-	0.14	
		PTCUL	(0.01)	7.08	0.012	0.85	-	-	-	0.01	0.86	0.86	-	-	-	-	-	(0.01)	
		Independent Advertisement Hoardings	1.29	6.53	0.015	0.98	-	-	0.02	0.02	1.02	1.18	-	-	-	-	-	1.13	
Temporary	1,304.31	9.31	2.945	274.09	4.31	-	7.24	2.62	288.26	124.35	15.09	-	-	-	-	1,453.13			
		<b>Sub Total</b>	<b>12,469.97</b>	<b>6.86</b>	<b>46.493</b>	<b>3,189.11</b>	<b>59.59</b>	<b>-</b>	<b>87.66</b>	<b>47.14</b>	<b>3,383.50</b>	<b>1,797.43</b>	<b>120.16</b>	<b>-</b>	<b>8.91</b>	<b>(16.30)</b>	<b>13,910.67</b>		
IV	RTS-3	Public Lamps	1,133.23	5.85	1.092	63.84	5.72	-	0.94	-	70.50	7.19	0.16	-	-	-	1,196.38		
V	RTS-3	Govt. Irrigation System upto 75 KW	6,900.89	5.84	4.838	282.30	81.85	-	-	-	364.15	0.09	0.67	-	-	-	-	7,264.28	
		Government Irrigation System above 75 KW	413.61	6.32	0.325	20.53	2.96	-	-	-	23.49	-	-	-	-	-	-	437.10	
		<b>Sub Total</b>	<b>7,314.50</b>	<b>5.87</b>	<b>5.163</b>	<b>302.83</b>	<b>84.81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>387.64</b>	<b>0.09</b>	<b>0.67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,701.38</b>	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2021

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							
VI	RTS-3	Public Water Works															
		Jal Sansthan	18,551.57	6.02	25.821	1,553.78	253.99	-	19.36	-	1,827.13	2.65	2.29	-	-	-	20,373.76
		Jal Nigam	1,469.06	6.09	1.101	67.05	8.04	-	0.96	-	76.05	-	-	-	-	-	1,545.11
		Other Local Bodies	542.77	5.89	0.670	39.45	5.21	-	0.55	-	45.21	19.96	0.64	-	-	-	567.38
		Plastic Recycling Plant	-	6.00	0.001	0.06	-	-	-	-	0.06	-	-	-	-	-	0.06
		<b>Sub Total</b>	<b>20,563.40</b>	<b>6.02</b>	<b>27.593</b>	<b>1,660.34</b>	<b>267.24</b>	<b>-</b>	<b>20.87</b>	<b>-</b>	<b>1,948.45</b>	<b>22.61</b>	<b>2.93</b>	<b>-</b>	<b>-</b>	<b>22,486.31</b>	
VII	RTS-4	Private Tubewells	271.69	-	-	-	-	-	-	-	3.55	0.37	-	0.17	-	267.60	
VIII	RTS-4 A	Agriculture Allied Activities	11.71	2.53	0.311	7.87	0.13	-	0.87	-	8.87	2.90	3.17	-	-	14.51	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	525.38	7.75	0.347	26.88	0.46	-	0.69	0.36	28.39	14.48	0.25	-	0.38	-	538.66
		other than Aatta Chakkies	115.66	6.94	0.773	53.65	0.68	-	1.55	0.76	56.64	34.11	2.27	-	-	-	135.92
		LT Industry Above 25 KW	199.57	6.15	2.474	152.10	1.26	-	7.54	2.17	163.07	97.82	5.87	-	0.18	-	258.77
		<b>Sub Total LT Industry</b>	<b>840.61</b>	<b>6.47</b>	<b>3.594</b>	<b>232.63</b>	<b>2.40</b>	<b>-</b>	<b>9.78</b>	<b>3.29</b>	<b>248.10</b>	<b>146.41</b>	<b>8.39</b>	<b>-</b>	<b>0.56</b>	<b>-</b>	<b>933.35</b>
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	5,657.82	8.01	0.308	24.68	1.03	-	0.97	0.23	26.91	21.32	0.28	-	-	-	5,863.13
		<b>Sub Total</b>	<b>5,657.82</b>	<b>8.01</b>	<b>0.308</b>	<b>24.68</b>	<b>1.03</b>	<b>-</b>	<b>0.97</b>	<b>0.23</b>	<b>26.91</b>	<b>21.32</b>	<b>0.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,663.13</b>
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	23.78	7.03	0.387	27.22	0.16	-	1.63	0.33	29.34	8.14	1.22	-	-	-	43.76
		Others	332.11	6.22	16.965	1,054.78	1.99	-	80.08	16.06	1,152.91	1,005.51	5.57	-	7.25	-	466.69
		<b>Sub Total</b>	<b>355.89</b>	<b>6.24</b>	<b>17.352</b>	<b>1,082.00</b>	<b>2.15</b>	<b>-</b>	<b>81.71</b>	<b>16.39</b>	<b>1,182.25</b>	<b>1,013.65</b>	<b>6.79</b>	<b>-</b>	<b>7.25</b>	<b>-</b>	<b>510.45</b>
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	451.15	6.28	5.555	348.76	0.50	-	24.30	4.72	378.28	153.97	17.89	-	-	-	657.57
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,316.65	5.77	23.134	1,335.03	29.13	-	114.91	22.98	1,502.05	1,235.42	16.08	-	-	-	9,567.20
		Others	236.40	5.89	13.708	807.94	-	-	68.91	13.78	890.63	533.77	0.54	-	-	-	592.72
		<b>Sub Total</b>	<b>10,004.20</b>	<b>5.88</b>	<b>42.397</b>	<b>2,491.73</b>	<b>29.63</b>	<b>-</b>	<b>208.12</b>	<b>41.48</b>	<b>2,770.96</b>	<b>1,923.16</b>	<b>34.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,817.49</b>
<b>Sub Total HT Industry</b>	<b>16,017.91</b>	<b>5.99</b>	<b>60.057</b>	<b>3,598.41</b>	<b>32.81</b>	<b>-</b>	<b>290.80</b>	<b>58.10</b>	<b>3,980.12</b>	<b>2,958.13</b>	<b>41.58</b>	<b>-</b>	<b>7.25</b>	<b>-</b>	<b>16,991.07</b>		
		<b>Total Industrial (LT+HT)</b>	<b>16,858.52</b>	<b>6.02</b>	<b>63.651</b>	<b>3,831.04</b>	<b>35.21</b>	<b>-</b>	<b>300.58</b>	<b>61.39</b>	<b>4,228.22</b>	<b>3,104.54</b>	<b>49.97</b>	<b>-</b>	<b>7.81</b>	<b>17,924.42</b>	
XI	RTS-6	Mixed Load (RTS-8)	309.73	5.58	6.548	365.43	1.57	-	5.88	0.03	372.91	150.34	17.83	-	-	514.47	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Suppy	42.82	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>	<b>42.82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42.82</b>
		<b>Grand Total</b>	<b>71,270.92</b>	<b>5.44</b>	<b>240.720</b>	<b>13,084.81</b>	<b>574.15</b>	<b>-</b>	<b>551.49</b>	<b>108.56</b>	<b>14,319.01</b>	<b>7,352.09</b>	<b>269.94</b>	<b>-</b>	<b>117.78</b>	<b>0.00</b>	<b>77,850.12</b>

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2021

Kumaon Zone

(12,038.53)

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,296.80	3.24	2,751	89.00	6.68	-	4.30	-	99.98	43.23	0.51	-	-	-	-	1,353.04	
		Other Domestic Consumers	8,824.23	4.29	45,040	1,931.39	55.58	-	65.74	-	2,052.71	1,243.08	7.69	-	-	-	-	9,826.17	
		Serving Employees-UPCL	9.16	4.17	0.127	5.30	0.10	-	0.13	-	5.53	4.29	-	-	-	-	-	10.40	
		Pensioners - UPCL	(65.08)	3.66	0.074	2.71	0.03	-	0.10	-	2.84	2.38	-	-	-	-	-	(64.62)	
		Family Pensioners : UPCL	14.29	4.30	0.056	2.41	-	-	0.05	-	2.46	2.46	-	-	-	-	-	14.29	
		Employees and Pensioners of UJVNL	13.18	3.90	0.020	0.78	0.01	-	-	-	0.79	0.67	-	-	-	-	-	13.30	
		Employees and Pensioners of PTCUL	19.82	4.10	0.042	1.72	0.01	-	0.03	-	1.76	0.98	-	-	-	-	-	20.60	
		Single Point Bulk Supply	127.10	5.48	0.466	25.56	0.14	-	0.60	-	26.30	15.52	-	-	-	-	-	137.88	
		Temporary Supply	110.55	5.22	0.389	20.32	0.22	-	0.60	-	21.14	10.30	-	-	-	-	-	121.39	
		<b>Sub Total</b>	<b>10,350.05</b>	<b>4.25</b>	<b>48,965</b>	<b>2,079.19</b>	<b>62.77</b>	<b>-</b>	<b>71.55</b>	<b>-</b>	<b>2,213.51</b>	<b>1,322.91</b>	<b>8.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,232.45</b>		
II	RTS-1(a)	<b>Snow Bound</b>	-		0.000													-	
		Domestic	-		#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-		#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-		#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-		#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	-		#REF!	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	<b>Non Domestic</b>	-		0.000														-
		Govt/ Charitable Institutes Upto 25 KW	639.28	6.53	0.270	17.64	1.96	-	0.15	0.33	20.08	9.16	0.14	-	-	-	-	650.06	
		Govt/ Charitable Institutes Above 25 KW	137.74	6.01	0.845	50.82	1.32	-	0.19	0.71	53.04	34.10	0.01	-	-	-	-	156.67	
		Non Domestic Upto 25 KW	3,764.12	6.46	11,060	714.68	17.47	-	14.37	9.76	756.28	594.04	1.17	-	-	-	-	3,925.19	
		Non Domestic Above 25 KW	1,184.96	6.56	5,593	366.97	3.79	-	9.51	3.97	384.24	200.27	3.49	-	-	-	-	1,365.44	
		Single Point Bulk Supply	7.94	14.00	0.001	0.14	-	-	-	-	0.14	-	-	-	-	-	-	8.08	
		UPCL Offices & Sub Station	391.86	5.49	0.182	9.99	0.43	-	0.16	0.07	10.65	7.80	-	-	-	-	-	394.71	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	67.51	18.00	0.001	0.18	-	-	-	-	0.18	-	-	-	-	-	-	-	67.69
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	<b>6,315.93</b>	<b>6.47</b>	<b>18,177</b>	<b>1,175.98</b>	<b>25.29</b>	<b>-</b>	<b>24.71</b>	<b>15.00</b>	<b>1,240.98</b>	<b>855.15</b>	<b>4.81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,696.95</b>		
IV	RTS-3	<b>Public Lamps</b>	<b>1,488.13</b>	<b>5.95</b>	<b>0.660</b>	<b>39.30</b>	<b>6.68</b>	<b>-</b>	<b>0.60</b>	<b>-</b>	<b>46.58</b>	<b>9.53</b>	<b>0.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,525.17</b>		
V	RTS-3	Govt. Irrigation System upto 75 KW	8,311.39	6.17	7,350	453.41	86.48	-	0.03	-	539.92	-	1.68	-	-	-	8,849.63		
		Government Irrigation System above 75 KW	2,498.71	6.62	0.738	48.85	13.54	-	-	-	62.39	-	0.07	-	-	-	2,561.03		
		<b>Sub Total</b>	<b>10,810.10</b>	<b>6.21</b>	<b>8,088</b>	<b>502.26</b>	<b>100.02</b>	<b>-</b>	<b>0.03</b>	<b>-</b>	<b>602.31</b>	<b>-</b>	<b>1.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,410.66</b>		

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of April 2021

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	11,841.38	5.68	7,173	407.58	196.77	-	4.70	-	609.05	-	0.15	-	-	-	12,450.08	
		Jal Nigam	2,528.05	6.01	1,607	96.61	15.72	-	1.15	-	113.48	-	-	-	-	-	2,645.53	
		Other Local Bodies	120.20	5.99	0.127	7.61	1.75	-	0.08	-	9.44	17.50	-	-	-	-	108.34	
		Plastic Recycling Plant	4.29	9.10	0.010	0.91	-	-	-	-	0.91	-	-	-	-	-	5.20	
		<b>Sub Total</b>	<b>14,493.92</b>	<b>5.75</b>	<b>8,917</b>	<b>512.71</b>	<b>214.24</b>	<b>-</b>	<b>5.93</b>	<b>-</b>	<b>732.88</b>	<b>17.50</b>	<b>0.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,209.15</b>	
VII	RTS-4	Private Tubewells	5,139.97	2.10	2,461	51.65	4.89	-	-	-	56.54	24.92	1.42	-	-	5,170.16		
VIII	RTS-4 A	Agriculture Allied Activities	53.46	2.55	0.179	4.56	1.03	-	0.30	-	5.89	1.75	0.01	-	-	57.60		
IX	RTS-5	LT & HT Industry upto 25 KW																
		Aatta Chakki	227.30	6.43	0.607	39.02	0.79	-	0.89	0.83	41.53	18.98	0.48	-	-	-	249.37	
		other than Aatta Chakkies	(413.94)	6.34	1.113	70.59	2.06	-	2.24	1.12	76.01	55.96	-	-	-	-	(395.88)	
		LT Industry Above 25 KW	1,416.42	6.20	3,876	240.47	2.84	-	10.37	3.47	257.15	138.48	-	-	-	-	1,535.09	
		<b>Sub Total LT Industry</b>	<b>1,227.78</b>	<b>6.26</b>	<b>5,596</b>	<b>350.08</b>	<b>5.69</b>	<b>-</b>	<b>13.50</b>	<b>5.42</b>	<b>374.69</b>	<b>213.42</b>	<b>0.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,388.58</b>	
		X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000											
Steel Plants	-				0.000	-	-	-	-	-	-	-	-	-	-	-	-	
Others	(730.00)			6.10	0.782	47.70	0.28	-	3.87	0.77	52.62	44.16	-	-	-	-	(876.94)	
<b>Sub Total</b>	<b>(730.00)</b>			<b>6.10</b>	<b>0.782</b>	<b>47.70</b>	<b>0.28</b>	<b>-</b>	<b>3.87</b>	<b>0.77</b>	<b>52.62</b>	<b>44.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(876.94)</b>	
HT Industry Upto 1000 KVA Non Continuous Process	-				0.000													
Steel Plants	(22.75)			5.64	0.105	5.92	-	-	0.53	0.11	6.56	4.26	-	-	-	-	24.64	
Others	2,167.07			6.27	20,590	1,290.20	7.63	-	96.16	19.23	1,413.22	567.62	-	-	-	-	3,122.98	
<b>Sub Total</b>	<b>2,144.32</b>			<b>6.26</b>	<b>20,695</b>	<b>1,296.120</b>	<b>7.630</b>	<b>-</b>	<b>96.690</b>	<b>19.340</b>	<b>1,419.780</b>	<b>571.880</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,147.620</b>	
HT Industry Above 1000 KVA Continuous Process	-				0.000													
Steel Plants	-				0.000	-	-	-	-	-	-	-	-	-	-	-	-	
Others	(5,270.44)			6.41	32,743	2,099.29	4.44	-	159.97	34.18	2,297.88	559.14	-	-	-	-	(3,531.70)	
<b>Sub Total HT Industry</b>	<b>5,074.08</b>			<b>6.10</b>	<b>115,342</b>	<b>7,037.98</b>	<b>32.47</b>	<b>-</b>	<b>564.12</b>	<b>115.00</b>	<b>7,749.57</b>	<b>3,773.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,050.25</b>	
<b>Total Industrial (LT+HT)</b>	<b>6,301.86</b>			<b>6.11</b>	<b>120,938</b>	<b>7,388.06</b>	<b>38.16</b>	<b>-</b>	<b>577.62</b>	<b>120.42</b>	<b>8,124.26</b>	<b>3,986.82</b>	<b>0.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,438.83</b>	
XI	RTS-6			Mixed Load (RTS-8)	19.98	6.01	0.944	56.77	0.07	-	0.14	-	56.98	33.57	-	-	-	43.39
XII	RTS-7			Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-
XIII				Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-
				Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-
				U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-
			-		0.000	-	-	-	-	-	-	-	-	-	-	-		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Grand Total</b>	<b>54,973.40</b>	<b>#REF!</b>	<b>#REF!</b>	<b>11,810.48</b>	<b>453.15</b>	<b>-</b>	<b>680.88</b>	<b>135.42</b>	<b>13,079.93</b>	<b>6,252.15</b>	<b>16.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,784.36</b>			

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2021

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Up to the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,431.04	4.09	16.376	669.941	71.174	0.000	19.327	0.000	760.442	258.190	0.000	0.000	0.000	97.040		9836.25	
		BPL and Kutir Jyoti	7,316.49	3.68	2.809	103.285	33.259	0.000	4.081	0.000	140.625	68.659	5.114	0.000	0.000	10.980		7372.36	
		Other Domestic Consumers	25,822.08	4.33	20.953	908.021	128.662	0.000	35.579	0.000	1072.262	470.984	124.205	0.000	0.000	33.430		26265.73	
		Serving Employees-UPCL	350.83	17.47	0.030	5.240	0.160	0.000	0.150	0.000	5.550	1.700	0.020	0.000	0.000	0.000		354.66	
		Pensioners - UPCL	183.16	5.25	0.122	6.420	0.180	0.000	0.180	0.000	6.780	0.840	0.000	0.000	0.000	0.080		189.02	
		Family Pensioners : UPCL	(47.04)	#DIV/0!	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			-47.04
		Employees and Pensioners of UJVNL	26.03	3.72	0.056	2.078	0.056	0.000	0.083	0.000	2.216	0.955	0.000	0.000	0.000	0.000		27.29	
		Employees and Pensioners of PTCUL	57.65	4.95	0.040	2.003	0.023	0.000	0.046	0.000	2.071	1.313	0.000	0.000	0.000	0.010		58.40	
		Single Point Bulk Supply	95.79	5.54	0.741	41.052	0.021	0.000	1.726	0.000	42.799	34.790	0.000	0.000	0.000	0.000		103.80	
		Temporary Supply	105.75	5.62	0.083	4.637	0.305	0.000	0.134	0.003	5.078	2.290	0.000	0.000	0.000	0.000		108.54	
		<b>Sub Total</b>	43,341.79	4.23	41.211	1742.677	233.839	0.000	61.306	0.003	2037.825	839.721	129.339	0.000	0.000	141.540		44,269.01	
II	RTS-1(a)	<b>Snow Bound</b>	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		Domestic	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		Non Domestic Upto 1 KW	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		Snow Bound Non Domestic 1-4 KW	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		Non Domestic Above 4 KW	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		<b>Sub Total</b>	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00	
III	RTS-2	<b>Non Domestic</b>	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		Govt/ Charitable Institutes Upto 25 KW	25.28	5.44	0.147	7.985	0.335	0.000	0.248	0.200	8.769	4.249	0.570	0.000	0.000		29.23		
		Govt/ Charitable Institutes Above 25 KW	(119.93)	5.39	0.779	41.946	0.690	0.000	1.930	0.791	45.357	28.230	0.000	0.000	0.000		-102.80		
		Non Domestic Upto 25 KW	8,928.92	6.34	11.792	748.178	28.182	0.000	17.583	10.267	804.210	540.424	39.940	0.000	1.000	6.610		9145.16	
		Non Domestic Above 25 KW	3,186.64	6.95	5.511	383.108	27.984	0.000	11.656	5.390	428.137	224.782	0.000	0.000	0.000	0.070		3389.93	
		Single Point Bulk Supply	188.01	6.57	0.472	30.977	0.060	0.000	1.323	0.451	32.810	21.810	0.000	0.000	0.000	0.000		199.01	
		UPCL Offices & Sub Station	88.67	4.33	0.062	2.670	0.110	0.000	0.000	0.000	2.780	2.380	0.000	0.000	0.000	0.000		89.07	
		UJVNL	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00	
		PTCUL	12.51	#DIV/0!	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		12.51	
		Independent Advertisement Hoardings	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00	
		<b>Sub Total</b>	12,777.55	6.47	18.877	1222.145	57.731	0.000	32.949	17.219	1330.044	828.165	40.510	0.000	1.000	6.680		13,231.24	
IV	RTS-3	<b>Public Lamps</b>	1,808.94	5.05	0.773	38.980	16.071	0.000	0.490	0.000	55.541	7.850	0.000	0.000	0.000		1856.63		
V	RTS-3	Govt. Irrigation System upto 75 KW	3,895.20	5.40	1.931	104.191	45.435	0.000	0.000	0.000	149.626	15.260	0.000	0.000	0.000		4029.57		
		Government Irrigation System above 75 KW	-		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.00		
		<b>Sub Total</b>	3,895.20	5.40	1.931	104.19	45.44	0.000	0.000	0.000	149.63	15.26	0.000	0.000	0.000	0.000		4,029.57	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of April 2021

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works			0.000															
		Jal Sansthan	1,276.11	5.75	3,473	199.55	74.72	0.00	2.56	0.00	276.83	0.00	0.00	0.00	0.00	0.00		1552.94		
		Jal Nigam	334.77	6.07	0.056	3.40	0.83	0.00	0.05	0.00	4.28	0.00	0.00	0.00	0.00	0.00		339.05		
		Other Local Bodies	2,325.71	5.65	0.193	10.88	1.90	0.00	0.15	0.00	12.93	3.09	0.00	0.00	0.00	0.00		2335.54		
		Plastic Recycling Plant	13.26	7.89	0.046	3.63	0.54	0.00	0.04	0.00	4.21	0.00	0.00	0.00	0.00	0.00		17.47		
		<b>Sub Total</b>	<b>3,949.85</b>	<b>5.77</b>	<b>3.767</b>	<b>217.46</b>	<b>77.98</b>	<b>0.00</b>	<b>2.79</b>	<b>0.00</b>	<b>298.24</b>	<b>3.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>4,245.00</b>		
VII	RTS-4	Private Tubewells	7,327.20	1.81	0.107	1.93	0.04	0.00	0.00	0.00	1.97	67.61	23.47	0.00	0.00	29.25		7208.84		
VIII	RTS-4 A	Agriculture Allied Activities	(11.32)	2.20	0.442	9.73	0.14	0.00	1.23	0.00	11.10	16.98	0.00	0.00	0.00	0.00		-17.20		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		Aatta Chakki	527.99	7.69	0.834	64.09	1.52	0.00	1.64	0.83	68.08	30.76	0.00	0.00	0.00	0.15		565.16		
		other than Aatta Chakkies	268.38	6.77	0.742	50.28	1.19	0.00	1.48	0.74	53.69	40.46	0.00	0.00	0.00	0.00		281.60		
		LT Industry Above 25 KW	954.56	6.13	6.925	424.54	5.96	0.00	20.67	6.06	457.23	380.34	0.00	0.00	0.00	1.09		1030.36		
		<b>Sub Total LT Industry</b>	<b>1,750.93</b>	<b>6.34</b>	<b>8.501</b>	<b>538.91</b>	<b>8.67</b>	<b>0.00</b>	<b>23.80</b>	<b>7.62</b>	<b>579.00</b>	<b>451.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.24</b>		<b>1,877.12</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
		Others	2,981.50	6.03	2.721	164.22	0.32	0.00	13.25	2.65	180.45	151.66	0.00	0.00	0.00	0.13		3010.16		
		<b>Sub Total</b>	<b>2,981.50</b>	<b>6.03</b>	<b>2.721</b>	<b>164.22</b>	<b>0.32</b>	<b>0.00</b>	<b>13.25</b>	<b>2.65</b>	<b>180.45</b>	<b>151.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>		<b>3,010.16</b>		
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	(266.03)	7.53	1.416	106.67	2.36	0.00	6.31	1.23	116.57	41.31	0.00	0.00	0.00	0.00	0.00		-190.77	
		Others	157.35	6.38	59.560	3799.42	17.22	0.00	290.64	58.12	4165.41	2814.50	42.44	0.00	0.00	0.29		1465.52		
		<b>Sub Total</b>	<b>(108.68)</b>	<b>6.41</b>	<b>60.976</b>	<b>3906.09</b>	<b>19.59</b>	<b>0.00</b>	<b>296.95</b>	<b>59.35</b>	<b>4281.98</b>	<b>2855.81</b>	<b>42.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.29</b>		<b>1,274.75</b>		
		HT Industry Above 1000 KVA Continuous Process	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		Steel Plants	1,381.40	5.52	5.318	293.49	0.12	0.00	26.15	5.23	324.99	320.84	0.00	0.00	0.00	0.00		1385.55		
		Others	(2,167.00)	6.06	67.917	4116.71	16.41	0.00	344.35	68.87	4546.34	2689.08	0.00	0.00	0.00	0.00		-309.74		
		<b>Sub Total HT Industry</b>	<b>-</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		Steel Plants	2,056.66	5.76	39.115	2254.83	28.13	0.00	193.62	38.71	2515.29	1268.65	0.00	0.00	0.00	0.00	0.00		3303.30	
		Others	1,939.00	5.87	43.710	2566.16	4.64	0.00	217.02	43.41	2831.22	2127.27	0.00	0.00	0.00	0.00	0.00		2642.95	
		<b>Sub Total</b>	<b>3,210.05</b>	<b>5.92</b>	<b>156.060</b>	<b>9231.19</b>	<b>49.31</b>	<b>0.00</b>	<b>781.14</b>	<b>156.21</b>	<b>10217.85</b>	<b>6405.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>7,022.07</b>	
		<b>Sub Total HT Industry</b>	<b>6,082.87</b>	<b>6.05</b>	<b>219.757</b>	<b>13301.50</b>	<b>69.21</b>	<b>0.00</b>	<b>1091.34</b>	<b>218.22</b>	<b>14680.27</b>	<b>9413.30</b>	<b>42.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>		<b>11,306.98</b>	
				<b>Total Industrial (LT+HT)</b>	<b>7,833.80</b>	<b>6.06</b>	<b>228.258</b>	<b>13840.41</b>	<b>77.88</b>	<b>0.00</b>	<b>1115.14</b>	<b>225.84</b>	<b>15259.27</b>	<b>9864.86</b>	<b>42.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1.66</b>		<b>13,184.11</b>
		XI	RTS-6	Mixed Load (RTS-8)	(58.86)	5.49	3.726	204.54	0.36	0.00	1.57	0.00	206.47	74.54	0.00	0.00	0.00		73.07	
		XII	RTS-7	Railway Traction	(15.81)	5.28	3.477	183.73	0.01	0.00	0.00	0.00	183.74	183.74	0.00	0.00	0.00		-15.81	
		XIII		Inter - State/ Country Supply	-		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Himachal	-				0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
U.P.	-				0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
-	-				0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
Nepal	-				0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>Sub Total</b>	<b>-</b>				<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		<b>Grand Total</b>	<b>80,848.33</b>	<b>5.81</b>	<b>302,568</b>	<b>17565.80</b>	<b>509.49</b>	<b>0.00</b>	<b>1215.48</b>	<b>243.06</b>	<b>19533.83</b>	<b>11901.82</b>	<b>235.76</b>	<b>0.00</b>	<b>1.00</b>	<b>179.13</b>		<b>88,064.45</b>		



## UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of April 2021

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess								Total
VI	RTS-3	Public Water Works																
		Jal Sansthan	2,708.90	6.22	3.089	192.06	30.23	-	2.42	-	224.71	0.06	-	-	-	-	-	2933.55
		Jal Nigam	22.57	7.19	0.031	2.23	0.23	-	-	-	2.46	-	-	-	-	-	-	25.03
		Other Local Bodies	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Plastic Recycling Plant	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	2,731.47	6.23	3.120	194.290	30.460	0.000	2.416	0.000	227.166	0.060	0.000	0.000	0.000	0.000	-	2958.576
VII	RTS-4	Private Tubewells	4,618.71	-	0.000	-	-	-	-	-	0.24	-	-	-	-	-	4618.47	
VIII	RTS-4 A	Agriculture Allied Activities	44.64	2.33	0.086	2.00	0.73	-	0.13	-	2.86	0.33	-	-	-	-	47.17	
IX	RTS-5	LT & HT Industry upto 25 KW															0.00	
		Aatta Chakki	51.23	7.73	0.040	3.09	0.25	-	0.08	0.03	3.45	2.49	0.85	-	-	-	51.34	
		other than Aatta Chakkies	109.10	6.38	1.322	84.38	2.20	-	3.61	1.32	91.51	93.23	0.59	-	0.63	-	108.16	
		LT Industry Above 25 KW	76.37	6.50	5.922	384.89	3.52	-	18.15	5.92	412.48	402.73	0.06	-	0.51	-	85.55	
		Sub Total LT Industry	236.70	6.48	7.28	472.36	5.97	-	21.84	7.27	507.44	498.45	1.50	-	1.14	-	243.05	
		HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
X	RTS-5	Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	0.63	6.14	2.239	137.39	1.57	-	11.20	2.24	152.40	150.52	-	-	-	-	2.51	
		Sub Total	0.63	6.14	2.239	137.39	1.57	-	11.20	2.24	152.40	150.52	-	-	-	-	2.51	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(317.36)	6.30	34.611	2,179.26	2.10	-	171.03	34.46	2,386.85	1,998.14	-	-	0.35	-	71.00	
		Sub Total	(317.36)	6.30	34.611	2,179.26	2.10	-	171.03	34.46	2,386.85	1,998.14	-	-	0.35	-	71.00	
		HT Industry Above 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(967.00)	6.15	46.923	2,884.92	5.83	-	235.00	47.43	3,173.18	1,945.95	-	-	0.50	-	259.73	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	1,462.38	5.74	7.063	405.38	19.10	-	35.32	7.06	466.86	615.70	-	-	-	-	-	1313.54
		Others	(1,735.37)	6.06	50.444	3,058.76	3.89	-	250.76	50.40	3,363.81	1,477.87	-	-	0.47	-	150.10	
		Sub Total	(1,239.99)	6.08	104.430	6,349.06	28.82	-	521.08	104.89	7,003.85	4,039.52	-	-	0.97	-	1,723.37	
Sub Total HT Industry	(1,556.72)	6.13	141.280	8,665.71	32.49	-	703.31	141.59	9,543.10	6,188.18	-	-	1.32	-	1,796.88			
Total Industrial (LT+HT)	(1,320.02)	6.15	148.564	9,138.07	38.46	-	725.15	148.86	10,050.54	6,686.63	1.50	-	2.46	-	2,039.93			
XI	RTS-6	Mixed Load (RTS-8)	106.91	5.95	1.099	65.43	0.06	-	1.09	-	66.58	51.21	-	-	-	-	122.28	
XII	RTS-7	Railway Traction	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Nepal	172.02	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	172.02
		Sub Total	172.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172.02
XIII		Grand Total	18,722.96	5.79	208.828	12,089.90	217.72	-	811.84	160.29	13,279.75	8,460.24	52.42	-	8.12	-	23,481.93	



UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2021

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	10,876.33	4.15	25.85	1,072.53	79.64	-	34.26	-	1,186.43	547.21	22.03	-	-	97.04	-	11,396.48
		BPL and Kutir Jyoti	15,145.76	3.30	18.98	625.53	110.27	-	28.05	-	763.85	327.40	11.56	-	28.47	#REF!	-	15,531.20
		Other Domestic Consumers	45,501.30	4.23	169.99	7,192.81	315.94	-	252.84	-	7,761.59	4,424.62	198.48	-	77.87	33.43	(36.13)	48,492.37
		Serving Employees-UPCL	807.32	5.51	0.84	45.99	1.21	-	1.33	-	48.53	15.17	1.04	-	-	-	-	839.64
		Pensioners - UPCL	170.78	4.88	0.43	21.20	0.45	-	0.62	-	22.27	6.98	1.38	-	0.01	0.08	-	184.60
		Family Pensioners : UPCL	29.23	4.81	0.19	9.24	0.10	-	0.26	-	9.60	3.58	0.50	-	-	-	-	34.75
		Employees and Pensioners of UJVNL	(2,668.29)	5.02	0.98	49.23	0.81	-	1.44	-	51.48	2.40	-	-	0.12	-	-	(2,619.33)
		Employees and Pensioners of PTCUL	(267.20)	4.80	0.27	12.89	0.13	-	0.36	-	13.38	2.67	-	-	-	0.01	-	(256.50)
		Single Point Bulk Supply	227.36	5.69	3.96	225.53	1.06	-	10.01	-	236.60	180.83	8.86	-	-	-	-	274.27
		Temporary Supply	341.77	5.44	0.85	46.06	0.86	-	1.28	0.00	48.21	32.25	0.80	-	0.03	-	-	356.90
		<b>Sub Total</b>	70,164.37	4.18	222.34	9,301.02	510.48	-	330.45	0.00	10,141.94	5,543.11	244.65	-	106.50	141.54	(36.13)	74,234.38
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	#REF!	4.03	0.67	-	0.15	-	4.85	0.85	-	-	-	-	-	36.13	40.13
		Non Domestic Upto 1 KW	-	#REF!	0.02	-	-	-	-	0.02	-	-	-	-	-	-	0.31	0.33
		Snow Bound Non Domestic 1-4 KW	-	#REF!	0.58	0.15	-	0.02	-	0.75	0.14	-	-	-	-	-	10.58	11.19
		Non Domestic Above 4 KW	-	#REF!	1.48	0.04	-	0.07	-	1.59	0.54	-	-	-	-	-	5.41	6.46
		<b>Sub Total</b>	-	#REF!	6.11	0.86	-	0.24	-	7.21	1.53	-	-	-	-	-	52.43	58.11
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	1,854.03	5.65	1.16	65.68	7.13	-	1.31	1.26	75.37	35.65	2.98	-	0.14	-	-	1,890.63
		Govt/ Charitable Institutes Above 25 KW	841.04	5.49	7.74	424.86	6.65	-	9.55	7.21	448.27	311.32	3.87	-	0.87	-	-	973.24
		Non Domestic Upto 25 KW	23,603.07	6.39	53.24	3,403.60	88.80	-	77.59	50.53	3,620.52	2,315.84	97.98	-	7.54	6.61	(14.67)	24,780.95
		Non Domestic Above 25 KW	5,528.01	7.33	27.30	2,001.61	55.44	-	63.81	26.87	2,147.73	1,188.64	60.30	-	1.41	0.07	(1.63)	6,423.69
		Single Point Bulk Supply	352.68	6.46	1.84	118.89	0.24	-	3.57	1.77	124.47	61.88	3.38	-	-	-	-	411.89
		UPCL Offices & Sub Station	527.81	5.22	0.48	24.98	2.28	-	0.50	0.21	27.97	15.42	0.37	-	-	-	-	539.99
		UJVNL	(200.17)	6.14	0.01	0.43	-	-	0.03	0.01	0.47	-	-	-	-	-	-	(199.70)
		PTCUL	79.01	7.30	0.02	1.46	0.01	-	0.02	0.01	1.50	0.86	-	-	-	-	-	79.65
		Independent Advertisement Hoardings	1.29	-	0.02	0.98	-	-	0.02	0.02	1.02	1.18	-	-	-	-	-	1.13
Temporary	1,945.75	9.03	3.29	297.41	5.09	-	7.78	2.90	313.18	140.81	15.09	-	-	-	-	2,103.03		
		<b>Sub Total</b>	34,532.53	6.67	95.10	6,339.88	165.64	-	164.18	90.79	6,760.49	4,071.61	183.97	-	9.96	6.68	(16.30)	37,004.51
IV	RTS-3	Public Lamps	5,359.36	5.66	3.74	211.73	34.49	-	3.08	-	249.30	36.91	0.17	-	-	-	-	5,571.58
V	RTS-3	Govt. Irrigation System upto 75 KW	23,330.90	5.97	14.85	886.30	237.88	-	0.03	-	1,124.21	15.35	2.35	-	-	-	-	24,437.41
		Government Irrigation System above 75 KW	2,982.81	6.52	1.07	69.92	16.50	-	-	-	86.42	-	0.07	-	-	-	-	3,069.16
		<b>Sub Total</b>	26,313.71	6.00	15.92	956.22	254.38	-	0.03	-	1,210.63	15.35	2.42	-	-	-	-	27,506.57

**UTTARAKHAND POWER CORPORATION LTD.**  
C.S.-4 For the Month of April 2021

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansathan	34,377.96	5.95	39.56	2,352.97	555.71	-	29.03	-	2,937.71	2.71	2.44	-	-	-	-	37,310.32	
		Jal Nigam	4,354.45	6.06	2.80	169.29	24.82	-	2.16	-	196.27	-	-	-	-	-	-	4,554.72	
		Other Local Bodies	2,988.68	5.85	0.99	57.94	8.86	-	0.78	-	67.58	40.55	0.64	-	-	-	-	3,011.26	
		Plastic Recycling Plant	17.55	8.07	0.06	4.60	0.54	-	0.04	-	5.18	-	-	-	-	-	-	22.73	
		<b>Sub Total</b>	41,738.64	5.96	43.40	2,584.80	589.92	-	32.01	-	3,206.74	43.26	3.08	-	-	-	44,899.03		
VII	RTS-4	Private Tubewells	17,357.57	2.09	2.57	53.58	4.93	-	-	-	58.51	96.32	25.26	-	0.17	29.25	-	17,265.07	
VIII	RTS-4 A	Agriculture Allied Activities	98.49	2.37	1.02	24.16	2.03	-	2.53	-	28.72	21.96	3.18	-	-	-	-	102.08	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,331.90	7.28	1.83	133.08	3.02	-	3.30	2.05	141.45	66.71	1.58	-	0.38	0.15	-	1,404.53	
		other than Aatta Chakkies	77.20	6.55	3.95	258.90	6.13	-	8.88	3.94	277.85	223.76	2.86	-	0.63	-	-	127.80	
		LT Industry Above 25 KW	2,646.92	6.26	19.20	1,202.00	13.58	-	56.73	17.62	1,289.93	1,019.37	5.93	-	0.69	1.09	-	2,909.77	
		<b>Sub Total LT Industry</b>	4,056.02	6.38	24.98	1,593.98	22.73	-	68.92	23.60	1,709.23	1,309.84	10.37	-	1.70	1.24	-	4,442.10	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	24.68	1.03	-	-	-	-	-	-	-	-	-	-	-	
		Others	7,909.95	6.18	6.05	373.99	3.20	-	29.29	5.89	412.38	367.66	0.28	-	-	0.13	-	7,798.86	
		<b>Sub Total</b>	7,909.95	6.18	6.05	373.99	3.20	-	29.29	5.89	412.38	367.66	0.28	-	-	0.13	-	7,798.86	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(265.00)	7.33	1.91	139.81	2.52	-	8.47	1.67	152.47	53.71	1.22	-	-	-	-	-	(122.37)
		Others	2,339.17	6.32	131.73	8,323.66	28.94	-	637.91	127.87	9,118.39	6,385.77	48.01	-	7.60	0.29	-	5,126.19	
		<b>Sub Total</b>	2,074.17	6.33	133.63	8,463.47	31.47	-	646.38	129.54	9,270.86	6,439.48	49.23	-	7.60	0.29	-	5,003.82	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,381.40	-	5.32	293.49	0.12	-	26.15	5.23	324.99	320.84	-	-	-	-	-	-	1,385.55
		Others	(7,953.29)	6.17	153.14	9,449.68	27.18	-	763.62	155.20	10,395.68	5,348.14	17.89	-	0.50	-	-	-	(2,924.14)
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	17,281.00	5.81	104.17	6,048.35	83.07	-	516.48	103.27	6,751.17	4,256.19	16.08	-	-	-	-	-	19,759.90
		Others	4,924.92	5.95	134.12	7,974.62	21.94	-	667.65	133.78	8,797.98	5,600.71	0.54	-	0.47	-	-	-	8,121.18
		<b>Sub Total</b>	15,634.02	5.99	396.75	23,766.14	132.32	-	1,973.90	397.47	26,269.83	15,525.87	34.51	-	0.97	-	-	-	26,342.50
		<b>Sub Total HT Industry</b>	25,618.14	6.08	536.44	32,603.60	166.98	-	2,649.57	532.91	35,953.06	22,333.01	84.02	-	8.57	0.42	-	39,145.18	
		<b>Total Industrial (LT+HT)</b>	29,674.16	6.09	561.41	34,197.58	189.71	-	2,718.49	556.51	37,662.29	23,642.85	94.39	-	10.27	1.66	-	43,587.29	
XI	RTS-6	Mixed Load (RTS-6)	377.76	5.62	12.32	692.17	2.06	-	8.68	0.03	702.94	309.66	17.83	-	-	-	-	753.21	
XII	RTS-7	Railway Traction	(15.81)	5.28	3.48	183.73	0.01	-	-	-	183.74	183.74	-	-	-	-	-	(15.81)	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	172.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172.02
		<b>Sub Total</b>	214.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214.84
		<b>Grand Total</b>	2,25,815.61	#REF!	#REF!	54,550.99	1,754.51	-	3,259.68	647.33	60,212.52	33,966.30	574.95	-	126.90	179.13	0.00	2,51,180.85	

2,51,180.85

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