

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2020

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,866.99	3.64	89.930	3,269.02	58.30	-	135.28	-	3,462.60	2,777.94	619.92	-	-	-	1,931.73
		BPL and Kutir Jyoti	5,152.26	2.75	74.285	2,043.68	257.83	-	111.95	-	2,413.46	1,728.36	21.52	-	30.41	-	5,785.43
		Other Domestic Consumers	8,964.86	4.01	729.437	29,229.43	794.89	-	1,115.43	-	31,139.75	28,210.40	159.45	-	264.15	-	11,470.61
		Serving Employees-UPCL	574.36	13.67	6.073	830.47	3.45	-	8.71	-	842.63	39.05	6.18	-	0.13	-	1,371.63
		Pensioners - UPCL	40.76	4.76	0.993	47.26	0.63	-	1.37	-	49.26	13.85	6.54	-	-	-	69.63
		Family Pensioners : UPCL	67.11	3.80	1.207	45.87	0.45	-	1.84	-	48.16	0.77	0.59	-	-	-	113.91
		Employees and Pensioners of UJVNL	(3,050.52)	4.52	7.089	320.18	2.29	-	9.81	-	332.28	0.76	-	-	-	-	(2,719.00)
		Employees and Pensioners of PTCUL	(411.14)	4.55	1.275	57.95	0.19	-	2.01	-	60.15	0.41	-	-	-	-	(351.40)
		Single Point Bulk Supply	(4.09)	5.61	15.564	873.49	6.46	-	40.37	-	920.32	878.23	13.28	-	0.18	-	24.54
		Temporary Supply	57.84	6.60	3.816	251.97	2.95	-	5.73	-	260.65	128.52	2.92	-	1.27	-	185.78
		Sub Total	13,258.43	3.98	929.669	36,969.32	1,127.44	-	1,432.50	-	39,529.26	33,778.29	830.40	-	296.14	17,882.86	
II	RTS-1(a)	Snow Bound	0		0.000						-					-	
		Domestic	-		0.000							-					-
		Non Domestic Upto 1 KW	-		0.000							-					-
		Snow Bound Non Domestic 1-4 KW	-		0.000							-					-
		Non Domestic Above 4 KW	-		0.000							-					-
		Sub Total	-		0.000								-				
III	RTS-2	Non Domestic	0		0.000							-					-
		Govt/Charitable Institutes Upto 25 KW	779.69	4.35	7.501	325.95	43.04	-	10.68	7.40	387.07	200.94	6.69	-	0.83	-	958.30
		Govt/Charitable Institutes Above 25 KW	410.07	4.92	40.645	2,000.49	39.00	-	45.51	37.34	2,122.34	2,044.43	12.48	-	0.60	-	474.90
		Non Domestic Upto 25 KW	10,336.37	6.08	198.980	12,102.51	406.39	-	315.22	219.76	13,043.88	12,086.41	210.64	-	197.80	-	10,885.40
		Non Domestic Above 25 KW	488.67	6.46	112.507	7,270.04	175.82	-	243.02	101.97	7,790.85	6,713.31	83.28	-	2.79	-	1,480.14
		Single Point Bulk Supply	129.72	6.40	8.568	548.52	2.89	-	10.28	7.54	569.23	489.68	0.89	-	0.06	-	208.32
		UPCL Offices & Sub Station	24.18	5.67	5.649	320.08	20.65	-	13.24	3.30	357.27	27.39	3.37	-	-	-	350.69
		UJVNL	2.04	7.17	0.126	9.03	0.15	-	0.33	0.12	9.63	6.78	-	-	-	-	4.89
		PTCUL	5.17	7.49	0.179	13.41	0.16	-	-	0.15	13.72	14.65	-	-	-	-	4.24
		Independent Advertisement Hoardings	-		0.051	1.51	0.08	-	0.07	0.05	1.71	0.62	-	-	-	-	1.09
Temporary	1,392.34	7.43	23.470	1,742.94	13.90	-	64.84	23.34	1,845.02	1,639.83	9.05	-	0.28	-	1,588.20		
		Sub Total	13,568.25	6.12	397.676	24,334.48	702.08	-	703.19	400.97	26,140.72	23,224.04	326.40	-	202.36	15,956.17	
IV	RTS-3	Public Lamps	915.3	6.05	11.529	697.48	71.34	-	9.87	0.45	779.14	520.77	1.92	-	1.72	1,170.03	
V	RTS-3	Govt. Irrigation System upto 75 KW	4,600.92	5.53	28.197	1,558.24	537.73	-	-	-	2,095.97	154.82	666.72	-	-	5,875.35	
		Government Irrigation System above 75 KW	144.81	6.24	1.557	97.08	17.96	-	-	-	115.04	29.94	33.67	-	-	196.24	
		Sub Total	4,745.73	5.56	29.754	1,655.32	555.69	-	-	-	2,211.01	184.76	700.39	-	-	6,071.59	

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	10,566.80	5.48	180.892	9,913.34	1,795.04	-	144.29	0.01	11,852.68	2,746.60	5,203.22	-	-		14,469.66		
		Jal Nigam	1,107.11	5.95	5.928	352.99	41.68	-	5.10	-	399.77	145.08	139.84	-	-		1,221.96		
		Other Local Bodies	555.19	6.10	5.103	311.31	38.25	-	4.21	-	353.77	283.71	15.21	-	0.02		610.02		
		Plastic Recycling Plant	0.57		0.000	0.03	-	-	-	-	0.03	-	-	-	-		0.60		
		Sub Total	12,229.67	5.51	191.923	10,577.67	1,874.97	-	153.60	0.01	12,606.25	3,175.39	5,358.27	-	0.02		16,302.24		
VII	RTS-4	Private Tubewells	273.74	2.10	2.077	43.61	2.63	-	0.03	-	46.27	31.84	1.35	-	-		286.82		
VIII	RTS-4 A	Agriculture Allied Activities	(2.02)	2.42	3.609	87.20	0.55	-	10.03	-	97.78	44.29	47.23	-	-		4.24		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Aatta Chakki	510.89	7.85	3.050	239.42	7.16	-	5.97	3.10	255.65	206.95	0.28	-	-		559.31		
		other than Aatta Chakkies	269.62	7.08	6.023	426.28	8.54	-	12.51	5.98	453.31	484.32	6.69	-	-		231.92		
		LT Industry Above 25 KW	334.44	6.63	15.918	1,055.84	15.36	-	47.50	14.91	1,133.61	1,125.47	11.27	-	13.09		318.22		
		Sub Total LT Industry	1,114.95	6.89	24.991	1,721.54	31.06	-	65.98	23.99	1,842.57	1,816.74	18.24	-	13.09		1,109.45		
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Steel Plants	-		0.000	0	-	-	-	-	-	-	-	-	-		-		
		Others	27,023.60	7.67	2.833	217.41	3.72	-	7.44	2.23	230.80	195.61	0.39	-	-		27,058.40		
		Sub Total	27,023.60	7.67	2.833	217.41	3.72	-	7.44	2.23	230.80	195.61	0.39	-	-		27,058.40		
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Steel Plants	29	7.62	2.738	208.69	2.63	-	11.21	2.32	224.85	202.16	1.96	-	-		49.39		
		Others	494.71	6.44	117.353	7,562.20	56.74	-	556.14	111.65	8,286.73	7,988.46	57.04	-	19.47		716.47		
		Sub Total	523.37	6.47	120.091	7,770.89	59.37	-	567.35	113.97	8,511.58	8,190.62	59.00	-	19.47		765.86		
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Others	461.85	6.35	31.502	2,001.93	3.20	-	162.15	38.21	2,205.49	1,943.58	27.62	-	-		696.14		
		Sub Total HT Industry	36,985.12	6.14	387.834	23,825.27	391.28	-	1,924.72	392.01	26,533.28	24,933.33	138.62	-	18.44		38,428.01		
		Total Industrial (LT+HT)	38,100.07	6.19	412.825	25,546.81	422.34	-	1,990.70	416.00	28,375.85	26,750.07	156.86	-	31.53		39,537.46		
		XI	RTS-6	Mixed Load (RTS-8)	176.07	5.17	51.105	2,644.31	19.02	-	45.74	0.22	2,709.29	2,402.67	28.66	-	0.11		453.92
		XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-		-	
XIII		Inter - State/ Country Supply	42.82		0.000	-	-	-	-	-	-	-	-	-		42.82			
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-		-			
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-		-			
			-		0.000	-	-	-	-	-	-	-	-	-		-			
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-		-			
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-		42.82				
		Grand Total	83,308.06	5.05	2030.167	1,02,556.20	4,776.06	-	4,345.66	817.65	1,12,495.57	90,112.12	7,451.48	-	531.88		97,708.15		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2020

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,392.02	3.48	26.544	922.99	84.61	-	41.35	-	1,048.95	816.82	11.68	-	-	-	1,612.47	
		Other Domestic Consumers	7,028.00	4.28	438.396	18,741.57	617.93	-	662.93	-	20,022.43	16,107.05	135.48	-	40.09	-	10,767.81	
		Serving Employees-UPCL	(2.66)	3.56	3.260	115.91	0.59	-	2.90	-	119.40	91.81	-	-	-	-	24.93	
		Pensioners - UPCL	(77.21)	4.15	2.827	117.34	1.07	-	3.10	-	121.51	103.71	-	-	-	-	(59.41)	
		Family Pensioners : UPCL	2.94	3.74	1.360	50.93	0.40	-	0.72	-	52.05	36.64	-	-	-	-	18.35	
		Employees and Pensioners of UJVNL	(2.71)	3.59	1.553	55.75	0.01	-	0.61	-	56.37	36.92	-	-	-	-	16.74	
		Employees and Pensioners of PTCUL	1.09	3.88	1.863	72.33	0.02	-	1.15	-	73.50	54.67	-	-	-	-	19.92	
		Single Point Bulk Supply	104.43	5.03	5.619	282.40	2.86	-	11.43	-	296.69	272.08	-	-	-	-	129.04	
		Temporary Supply	81.13	5.23	3.077	161.04	2.90	-	4.55	-	168.49	125.21	-	-	-	-	124.41	
		Sub Total	8,527.03	4.24	484.499	20,520.26	710.39	-	728.74	-	21,959.39	17,644.91	147.16	-	40.09	12,654.26		
II	RTS-1(a)	Snow Bound	-		0.000												-	
		Domestic	-		0.000													-
		Non Domestic Upto 1 KW	-		0.000													-
		Snow Bound Non Domestic 1-4 KW	-		0.000													-
		Non Domestic Above 4 KW	-		0.000													-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	659.95	5.88	7.522	442.06	23.81	-	8.86	8.08	482.810	382.24	-	-	-	-	760.52	
		Govt/Charitable Institutes Above 25 KW	151.13	5.53	11.963	661.30	24.86	-	12.18	11.51	709.850	663.32	20.29	-	-	-	177.37	
		Non Domestic Upto 25 KW	3,921.81	6.36	90.815	5,772.67	250.59	-	137.44	91.86	6,252.560	5,289.41	23.72	-	6	-	4,855.11	
		Non Domestic Above 25 KW	1,054.13	6.78	38.590	2,615.11	72.00	-	78.87	36.58	2,802.560	2,544.86	6.90	-	-	-	1,304.93	
		Single Point Bulk Supply	8.55	0.64	0.173	1.10	0.03	-	0.02	-	1.150	1.20	-	-	-	-	8.50	
		UPCL Offices & Sub Station	384.17	5.83	2.829	165.04	6.38	-	3.74	1.89	177.050	133.59	-	-	-	-	427.63	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	65.08	5.53	0.036	1.99	0.26	-	0.07	-	2.320	0.57	-	-	-	-	66.83	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	64.78	6.11	4.380	267.81	2.70	-	5.26	3.43	279.200	221.60	2.68	-	-	-	119.70	
		Sub Total	6,309.60	6.35	156.308	9,927.08	380.63	-	246.44	153.35	10,707.50	9,236.79	53.59	-	6.130	7,720.590		
IV	RTS-3	Public Lamps	2,987.93	7.89	8.836	697.43	66.44	-	7.76	-	771.630	68.06	0.01	-	-	3,691.49		
V	RTS-3	Govt. Irrigation System upto 75 KW	7,019.20	5.63	41.768	2,350.64	512.13	-	0.96	-	2,863.730	956.75	16.22	-	-	8,909.96		
		Government Irrigation System above 75 KW	2,042.88	9.03	5.326	481.13	196.38	-	-	-	677.510	59.41	0.18	-	-	2,660.80		
		Sub Total	9,062.08	6.01	47.094	2,831.77	708.51	-	0.96	-	3,541.24	1,016.16	16.40	-	-	11,570.76		

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansathan	7,897.00	6.17	57.283	3,534.37	1,042.95	-	84.74	-	4,662.060	941.16	566.03	-	-	11,051.87
		Jal Nigam	2,142.87	2.69	19.397	522.33	124.09	-	4.37	-	650.790	152.23	601.96	-	-	2,039.47
		Other Local Bodies	55.37	8.16	2.072	169.00	17.21	-	1.31	-	187.520	70.81	0.09	-	-	171.99
		Plastic Recycling Plant	4.87	8.98	0.064	5.75	0.31	-	-	-	6.060	4.22	-	-	-	6.71
		Sub Total	10,100.11	5.37	78.816	4,231.45	1,184.56	-	90.42	-	5,506.43	1,168.42	1,168.08	-	-	13,270.04
VII	RTS-4	Private Tubewells	4,395.95	2.00	34.257	684.80	98.89	-	2.06	-	785.750	221.64	4.57	-	1.71	4,953.78
VIII	RTS-4 A	Agriculture Allied Activities	18.85	2.05	2.881	58.97	2.40	-	2.52	-	63.890	35.61	-	-	-	47.13
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					
		Aatta Chakki	230.11	6.11	6.993	427.10	7.98	-	16.38	7.76	459.220	399.26	1.44	-	-	288.63
		other than Aatta Chakkies	(831.78)	6.77	12.209	826.34	28.11	-	26.20	12.14	892.790	626.13	1.04	-	-	(566.16)
		LT Industry Above 25 KW	1,577.52	6.18	31.226	1,930.46	47.90	-	86.54	31.30	2,096.200	1,716.43	2.54	-	20.86	1,933.89
		Sub Total LT Industry	975.85	6.31	50.428	3,183.90	83.99	-	129.12	51.20	3,448.21	2,741.82	5.02	-	20.86	1,656.36
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-
		Others	(743.35)	6.62	9.644	638.01	1.87	0.00	37.13	8.01	685.020	603.89	-	-	-	(662.22)
		Sub Total	(743.35)	6.62	9.644	638.01	1.87	-	37.13	8.01	685.02	603.89	-	-	-	(662.22)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000							-				
		Steel Plants	21.87	5.79	0.815	47.19	7.16	-	4.11	0.83	59.290	4.91	-	-	-	76.25
		Others	2,140.10	6.19	143.139	8,863.80	94.81	-	652.06	130.88	9,741.550	9,137.11	16.04	-	21.80	2,706.70
		Sub Total	2,161.97	6.19	143.954	8,910.990	101.970	-	656.170	131.710	9,800.840	9,142.020	16.040	-	21.800	2,782.950
		HT Industry Above 1000 KVA Continuous Process	-		0.000							-				
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	0	-
		Others	(7,952.46)	5.89	195.806	11,527.02	34.83	-	1,071.64	357.85	12,991.340	9,179.07	-	-	0	(4,140.19)
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000							-				
		Steel Plants	5,319.07	6.03	197.218	11,885.70	128.55	-	982.65	200.59	13,197.490	13,059.08	-	-	0	5,457.48
		Others	9,431.14	5.81	167.598	9,735.46	113.18	-	825.23	168.63	10,842.500	13,845.91	28.35	-	16.48	6,382.90
		Sub Total	6,797.75	5.91	560.622	33,148.180	276.560	-	2,879.520	727.070	37,031.330	36,084.060	28.350	-	16.480	7,700.190
Sub Total HT Industry	8,216.37	5.98	714.220	42,697.18	380.40	-	3,572.82	866.79	47,517.19	45,829.97	44.39	-	38.28	9,820.92		
		Total Industrial (LT+HT)	9,192.22	6.00	764.648	45,881.08	464.39	-	3,701.94	917.99	50,965.40	48,571.79	49.41	-	59.14	11,477.28
XI	RTS-6	Mixed Load (RTS-8)	66.63	5.80	7.753	450.06	2.25	-	1.48	-	453.790	439.96	4.71	-	0	75.75
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	0	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	0	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	0	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	0	-	
			-		0.000	-	-	-	-	-	-	-	-	-	0	-
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	0	-
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	0	0.00	
		Grand Total	50,660.40	5.38	1585.092	85,282.90	3,618.46	-	4,782.32	1,071.34	94,755.02	78,403.34	1,443.93	-	107.07	65,461.08

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2020

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,859.34	4.20	183.647	7,709.80	589.73	-	272.70	-	8,572.23	5,094.68	-	-	-	-	13336.89
		BPL and Kutir Jyoti	7,426.14	3.59	29.902	1,072.83	266.93	-	44.61	-	1,384.37	628.01	34.60	-	-	-	8147.89
		Other Domestic Consumers	24,230.60	4.17	313.521	13,074.49	1,048.24	-	465.88	-	14,588.61	8,770.32	1,177.16	-	35.04	-	28836.70
		Serving Employees-UPCL	352.35	5.08	1.524	77.37	0.46	-	2.34	-	80.17	30.43	-	-	-	-	402.08
		Pensioners - UPCL	175.12	4.57	1.299	59.42	0.89	-	1.87	-	62.18	3.63	-	-	-	-	233.67
		Family Pensioners : UPCL	(47.32)	3.98	0.110	4.39	0.10	-	0.16	-	4.65	0.82	-	-	-	-	-43.49
		Employees and Pensioners of UJVNL	(62.07)	4.55	1.270	57.79	0.20	-	2.19	-	60.17	0.10	-	-	-	-	-2.00
		Employees and Pensioners of PTCUL	20.83	4.68	0.891	41.71	0.23	-	1.08	-	43.02	6.03	-	-	-	-	57.82
		Single Point Bulk Supply	52.17	5.04	8.326	419.74	2.86	-	19.13	-	441.74	385.92	-	-	-	-	107.98
		Temporary Supply	55.33	3.79	3.463	131.33	2.56	-	4.31	0.01	138.20	84.22	-	-	-	-	109.31
		Sub Total	42,062.48	4.16	543.953	22,648.86	1,912.20	-	814.27	0.01	25,375.34	15,004.16	1,211.76	-	35.04	51,186.86	
II	RTS-1(a)	Snow Bound	-		0.000						-					0.00	
		Domestic	-		0.000						-						0.00
		Non Domestic Upto 1 KW	-		0.000						-						0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000						-						0.00
		Non Domestic Above 4 KW	-		0.000						-						0.00
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	0		0.000	-	-	-	-	-	-						0.00
		Govt/Charitable Institutes Upto 25 KW	(7.29)	4.79	2.534	121.38	6.02	-	3.98	2.50	133.88	73.01	1.96	-	-	-	51.62
		Govt/Charitable Institutes Above 25 KW	(100.59)	5.48	5.353	293.27	7.35	-	12.99	5.11	318.72	321.47	-	-	-	-	-103.34
		Non Domestic Upto 25 KW	9,301.78	6.15	91.254	5,609.96	238.81	-	141.66	89.55	6,079.99	4,652.17	283.04	-	219.15	-	10227.41
		Non Domestic Above 25 KW	2,435.85	6.90	39.614	2,731.80	236.84	-	79.07	38.13	3,085.85	2,283.43	-	-	-	-	3238.28
		Single Point Bulk Supply	129.04	6.80	3.215	218.65	5.18	-	8.59	2.90	235.32	171.46	-	-	-	-	192.90
		UPCL Offices & Sub Station	85.39	6.24	0.514	32.08	2.24	-	0.28	0.19	34.80	19.04	-	-	-	-	101.15
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	12	5.50	0.002	0.11	0.02	-	-	-	0.13	-	-	-	-	-	12.51
		Independent Advertisement Hoardings	0		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	424.83	7.09	1.953	138.48	3.46	-	3.24	1.83	147.01	86.46	-	-	-	-	485.37
		Sub Total	12,281.39	6.33	144.439	9,145.73	499.93	-	249.81	140.23	10,035.70	7,607.04	285.00	-	219.15	14,205.90	
IV	RTS-3	Public Lamps	1,286.25	5.77	5.074	292.51	107.08	-	4.11	-	403.70	39.43	-	-	-	1650.52	
V	RTS-3	Govt. Irrigation System upto 75 KW	2,853.74	5.57	19.750	1,100.76	257.70	-	-	-	1,358.46	252.16	40.37	-	21.38	3898.29	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,853.74	5.57	19.750	1,100.76	257.70	-	-	-	1,358.46	252.16	40.37	-	21.38	3,898.29	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of November 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	(435.89)	5.53	23.727	1,312.67	276.56	-	19.53	-	1,608.76	44.86	264.34	-	14.52		849.15	
		Jal Nigam	337.79	5.95	0.317	18.87	5.47	-	0.28	-	24.62	0.07	30.76	-	-		331.58	
		Other Local Bodies	2,434.26	5.36	6.845	366.60	83.83	-	5.20	-	455.64	789.09	-	-	-		2100.81	
		Plastic Recycling Plant	0.51	7.49	0.371	27.74	1.38	-	0.32	-	29.44	-	-	-	-		29.95	
		Sub Total	2,336.67	5.52	31.259	1,725.88	367.24	-	25.34	-	2,118.46	834.02	295.10	-	14.52		3,311.49	
VII	RTS-4	Private Tubewells	6,934.47	1.95	49,880	971.26	120.15	-	0.02	-	1,091.43	501.05	109.52	-	1.21		7414.13	
VIII	RTS-4 A	Agriculture Allied Activities	23.65	2.22	3.483	77.24	2.63	-	9.15	-	89.01	116.55	-	-	-		-3.89	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Aatta Chakki	538.28	7.24	6.462	467.64	15.58	-	13.18	6.60	503.01	456.64	-	-	-		584.64	
		other than Aatta Chakkies	532.13	6.33	6.932	438.62	14.64	-	14.86	7.45	475.57	368.00	8.91	-	5.53		625.26	
		LT Industry Above 25 KW	1,214.13	6.45	46.912	3,025.73	69.43	-	140.52	42.07	3,277.75	3,159.57	3.75	-	-		1328.56	
		Sub Total LT Industry	2,284.54	6.52	60.305	3,931.99	99.65	-	168.57	56.12	4,256.33	3,984.21	12.66	-	5.53		2,538.46	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Others	2,797.76	6.25	26.099	1,629.90	5.10	-	128.66	64.03	1,827.69	1,493.97	-	-	-		3131.49	
		Sub Total	2,797.76	6.25	26.099	1,629.90	5.10	-	128.66	64.03	1,827.69	1,493.97	-	-	-		3,131.49	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Steel Plants	160.66	8.82	6.658	587.18	17.82	-	31.20	6.27	642.47	482.07	61.58	-	-		259.48	
		Others	977.04	6.33	393.867	24,927.85	193.08	-	1,906.45	381.40	27,408.78	26,964.05	-	-	-		1,421.77	
		Sub Total	1,137.70	6.37	400.524	25,515.03	210.89	-	1,937.65	387.68	28,051.25	27,446.12	61.58	-	-		1,681.25	
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	0		0.00
		Steel Plants	1,616.50	5.72	31.333	1,793.30	5.20	-	157.53	31.51	1,987.53	1,965.81	249.40	-	0		1388.82	
		Others	(1,105.10)	6.53	405.808	26,504.50	146.49	-	2,199.32	438.13	29,288.44	27,773.15	-	-	0		410.18	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Steel Plants	3,874.68	6.42	194.933	12,506.96	266.79	-	998.43	199.59	13,971.77	13,042.54	223.64	-	0		4580.26	
		Others	2,619.14	6.14	280.856	17,255.84	36.83	-	1,453.98	288.96	19,035.60	18,316.07	25.46	-	0		3313.21	
		Sub Total	7,005.22	6.36	912.930	58,060.59	455.31	-	4,809.26	958.18	64,283.34	61,097.58	498.50	-	-		9,692.47	
Sub Total HT Industry	10,940.68	6.36	1339.553	85,205.52	671.31	-	6,875.57	1,409.89	94,162.28	90,037.67	560.08	-	-		14,505.21			
		Total Industrial (LT+HT)	13,225.22	6.37	1399.859	89,137.51	770.95	-	7,044.14	1,466.01	98,418.61	94,021.88	572.75	-	5.53		17,043.67	
XI	RTS-6	Mixed Load (RTS-8)	(31.04)	5.43	36.436	1980.25	3.95	0.00	11.79	0.00	1,996.00	1,839.79	-	-	0		125.16	
XII	RTS-7	Railway Traction	59.13	5.91	16.086	950.57	9.79	0.00	0.00	0.00	960.36	999.69	-	-	0		19.80	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	0		0.00	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	0		0.00	
			-		0.000	-	-	-	-	-	-	-	-	-	-		0.00	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	0		0.00	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-		-		
		Grand Total	81,031.97	5.69	2250.219	1,28,030.58	4,051.62	-	8,158.63	1,606.25	1,41,847.08	1,21,215.77	2,514.49	-	296.83		98,851.95	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2020

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000	-	-	-	0.000	0.000	-	0.000	0.000	-	-	0.00
		BPL and Kutir Jyoti	1,859.90	2.76	43.813	1,209.88	116.89	-	63.70	-	1,390.47	1,229.95	116.96	-	15.80	1,887.66
		Other Domestic Consumers	2,715.61	4.14	338.886	14,035.72	291.61	-	497.37	-	14,824.70	11,663.88	359.88	-	33.23	5,483.32
		Serving Employees-UPCL	0.00	3.66	0.437	15.98	0.14	-	0.53	-	16.65	15.08	-	-	-	1.57
		Pensioners - UPCL	0.00	4.10	0.363	14.87	0.06	-	0.54	-	15.47	12.33	-	-	-	3.14
		Family Pensioners : UPCL	-	3.87	0.183	7.09	-	-	0.29	-	7.38	7.17	-	-	-	0.21
		Employees and Pensioners of UJVNL	(168.57)	4.52	0.193	8.73	-	-	0.24	-	8.97	-	-	-	-	(159.60)
		Employees and Pensioners of PTCUL	(16.46)	3.78	0.115	4.35	-	-	0.16	-	4.51	-	-	-	-	(11.95)
		Single Point Bulk Supply	3.81	5.21	9.861	513.28	1.35	-	24.34	-	538.97	528.43	-	-	-	14.35
		Temporary Supply	0.00		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	4,394.29	4.01	393.851	15,809.90	410.05	-	587.17	-	16,807.12	13,456.84	476.84	-	49.03	7,218.70
II	RTS-1(a)	Snow Bound	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	227.22	5.50	3.642	200.13	10.27	-	3.95	3.38	217.73	142.65	5.63	-	-	296.67
		Govt/Charitable Institutes Above 25 KW	596.80	5.75	12.585	723.25	4.46	-	18.73	12.51	758.95	661.16	10.57	-	-	684.02
		Non Domestic Upto 25 KW	2,609.73	5.83	69.360	4,040.76	111.80	-	100.01	68.64	4,321.21	3,776.91	107.31	-	372.76	2,673.96
		Non Domestic Above 25 KW	307.78	6.21	20.765	1,289.47	21.98	-	43.81	20.82	1,376.08	1,333.46	36.15	-	0.03	314.22
		Single Point Bulk Supply	-	0.28	0.222	0.62	0.14	-	-	-	0.76	-	-	-	-	0.76
		UPCL Offices & Sub Station	-	4.42	1.084	47.89	0.58	-	1.66	0.04	50.17	48.01	-	-	-	2.16
		UJVNL	(201.04)	4.19	0.016	0.67	-	-	0.08	-	0.75	-	-	-	-	(200.29)
		PTCUL	(8.38)	6.66	0.062	4.13	0.46	-	0.09	0.01	4.69	-	-	-	-	(3.69)
		Independent Advertisement Hoardings	-	5.00	0.002	0.10	-	-	0.02	-	0.12	0.10	-	-	-	0.02
		Temporary	19.19	8.11	0.187	15.17	0.70	-	0.26	0.04	16.17	6.93	-	-	-	28.43
Sub Total	3,551.30	5.86	107.925	6,322.19	150.39	-	168.61	105.44	6,746.63	5,969.22	159.66	-	372.79	3,796.26		
IV	RTS-3	Public Lamps	680.53	6.04	5.492	331.77	43.83	-	4.60	380.20	210.92	2.26	-	-	847.55	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,037.12	5.82	10.914	635.43	319.98	-	-	955.41	12.18	1.51	-	-	3,978.84	
		Government Irrigation System above 75 KW	528.16	5.97	0.071	4.24	0.13	-	-	4.37	0.93	-	-	459.00	72.60	
		Sub Total	3,565.28	5.82	10.985	639.67	320.11	-	-	959.78	13.11	1.51	-	459.00	4,051.44	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of November 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	1,465.64	5.76	17,842	1,026.86	151.10		14.62		1,192.58	429.56	-	-		2,228.66	
		Jal Nigam	126.80	5.59	0.143	7.99	0.57		0.13		8.69	-	-	-		135.49	
		Other Local Bodies	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	1,592.44	5.75	17,985	1,034.85	151.67	-	14.75	-	1,201.27	429.56	-	-	-	2,364.15	
VII	RTS-4	Private Tubewells	4,868.41	2.03	10,227	207.77	38.90		-		246.67	113.44	-	-		5,001.64	
VIII	RTS-4 A	Agriculture Allied Activities	42.63	2.22	0.913	20.29	0.03		1.36		21.68	20.18	-	-		44.13	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					-	
		Aatta Chakki	55.30	6.41	0.387	24.79	1.42		0.70	0.32	27.23	31.94	0.34		0.12	50.13	
		other than Aatta Chakkies	99.58	5.90	10,939	645.37	24.27		29.27	10.92	709.83	646.60	0.25		3.21	159.35	
		LT Industry Above 25 KW	53.07	5.78	45,226	2,616.19	44.70		137.54	45.04	2,843.47	2,691.00	-		5.51	200.03	
		Sub Total LT Industry	207.95	5.81	56,552	3,286.35	70.39	-	167.51	56.28	3,580.53	3,369.54	0.59	-	8.84	-	409.51
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Others	1.96	6.12	6,258	382.72	3.52		31.29	6.26	423.79	421.64	-	-	-	4.11	
		Sub Total	1.96	6.12	6,258	382.72	3.52	-	31.29	6.26	423.79	421.64	-	-	-	4.11	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Others	(2,116.66)	5.97	241,838	14,447.40	37.25		1,195.20	242.39	15,922.24	13,630.00	-		52.70	122.88	
		Sub Total	(2,116.66)	5.97	241,838	14,447.40	37.25	-	1,195.20	242.39	15,922.24	13,630.00	-	-	52.70	122.88	
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Others	(2,386.34)	6.05	296,216	17,927.30	60.48		1,504.85	293.54	19,786.17	16,889.30	-		1.51	509.02	
		Sub Total	(2,386.34)	6.05	296,216	17,927.30	60.48	-	1,504.85	293.54	19,786.17	16,889.30	-	-	1.51	509.02	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	1,253.90	6.08	42,085	2,560.81	136.13		210.43	42.09	2,949.46	2,849.89	-		-	1,353.47	
		Others	(2,143.65)	5.85	315,796	18,479.59	21.78		1,545.28	316.03	20,362.68	17,962.90	-		5.44	250.69	
Sub Total	(3,276.09)	5.96	654,097	38,967.70	218.39	-	3,260.56	651.66	43,098.31	37,702.09	-	-	6.95	2,113.18			
		Sub Total HT Industry	(5,390.79)	5.96	902,193	53,797.82	259.16	-	4,487.05	900.31	59,444.34	51,753.73	-	-	59.65	2,240.17	
		Total Industrial (LT+HT)	(5,182.84)	5.95	958,745	57,084.17	329.55	-	4,654.56	956.59	63,024.87	55,123.27	0.59	-	68.49	2,649.68	
XI	RTS-6	Mixed Load (RTS-8)	105.93	5.64	10,153	572.73	1.79		12.18		586.70	566.75	-	-		125.88	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	160.75	7.59	0.233	17.68	0.23		-		17.91	10.45	-	-	-	168.21	
		Sub Total	160.75	7.59	0.233	17.68	0.23	-	-	-	17.91	10.45	-	-	-	168.21	
		Grand Total	13,778.72	5.41	1516,509	82,041.02	1,446.55	-	5,443.23	1,062.03	89,992.83	75,913.74	640.86	-	949.31	26,267.64	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2020

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	11,726.34	4.01	273.58	10,978.82	648.03	-	407.98	-	12,034.83	7,872.62	619.92	-	-	-	15,268.62
		BPL and Kutir Jyoti	15,830.32	3.01	174.54	5,249.38	726.26	-	261.61	-	6,237.25	4,403.14	184.76	-	46.21	-	17,433.45
		Other Domestic Consumers	42,939.07	4.12	1,820.24	75,081.21	2,752.67	-	2,741.61	-	80,575.49	64,751.65	1,831.97	-	372.51	-	56,558.44
		Serving Employees-UPCL	924.05	9.21	11.29	1,039.73	4.64	-	14.48	-	1,058.85	176.37	6.18	-	0.13	-	1,800.21
		Pensioners - UPCL	138.67	4.36	5.48	238.89	2.65	-	6.88	-	248.42	133.52	6.54	-	-	-	247.03
		Family Pensioners : UPCL	22.73	3.79	2.86	108.28	0.95	-	3.01	-	112.24	45.40	0.59	-	-	-	88.98
		Employees and Pensioners of UJVNL	(3,283.87)	4.38	10.10	442.45	2.50	-	12.85	-	457.79	37.78	-	-	-	-	(2,863.86)
		Employees and Pensioners of PTCUL	(405.68)	4.25	4.14	176.34	0.44	-	4.40	-	181.18	61.11	-	-	-	-	(285.61)
		Single Point Bulk Supply	156.32	5.31	39.37	2,088.91	13.53	-	95.27	-	2,197.72	2,064.66	13.28	-	0.18	-	275.91
		Temporary Supply	194.30	5.26	10.36	544.34	8.41	-	14.59	0.01	567.34	337.95	2.92	-	1.27	-	419.50
		Sub Total	68,242.24	4.08	2,351.97	95,948.34	4,160.08	-	3,562.68	0.01	1,03,671.11	79,884.20	2,666.16	-	420.30	-	88,942.69
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,659.57	5.14	21.20	1,089.52	83.14	-	27.47	21.36	1,221.49	798.84	14.28	-	0.83	-	2,067.11
		Govt/Charitable Institutes Above 25 KW	1,057.41	5.21	70.55	3,678.31	75.67	-	89.41	66.47	3,909.86	3,690.38	43.34	-	0.60	-	1,232.95
		Non Domestic Upto 25 KW	26,169.69	6.11	450.41	27,525.90	1,007.59	-	694.33	469.81	29,697.64	25,804.90	624.71	-	795.84	-	28,641.88
		Non Domestic Above 25 KW	4,286.43	6.58	211.48	13,906.42	506.64	-	444.77	197.50	15,055.34	12,875.06	126.33	-	2.82	-	6,337.57
		Single Point Bulk Supply	267.31	6.31	12.18	768.89	8.24	-	18.89	10.44	806.46	662.34	0.89	-	0.06	-	410.48
		UPCL Offices & Sub Station	493.74	5.61	10.08	565.09	29.85	-	18.92	5.42	619.29	228.03	3.37	-	-	-	881.63
		UJVNL	(199.00)	6.83	0.14	9.70	0.15	-	0.41	0.12	10.38	6.78	-	-	-	-	(195.40)
		PTCUL	74.25	7.04	0.28	19.64	0.90	-	0.16	0.16	20.86	15.22	-	-	-	-	79.89
		Independent Advertisement Hoardings	-	-	0.05	1.61	0.08	-	0.09	0.05	1.83	0.72	-	-	-	-	1.11
Temporary	1,901.14	7.22	29.99	2,164.40	20.76	-	73.60	28.64	2,287.40	1,954.82	11.73	-	0.28	-	2,221.70		
		Sub Total	35,710.54	6.17	806.35	49,729.48	1,733.03	-	1,368.05	799.99	53,630.55	46,037.09	824.65	-	800.43	-	41,678.92
IV	RTS-3	Public Lamps	5,870.01	6.53	30.93	2,019.19	288.69	-	26.34	0.45	2,334.67	839.18	4.19	-	1.72	-	7,359.59
V	RTS-3	Govt. Irrigation System upto 75 KW	17,510.98	5.61	100.63	5,645.07	1,627.54	-	0.96	-	7,273.57	1,375.91	724.82	-	21.38	-	22,662.44
		Government Irrigation System above 75 KW	2,715.85	8.38	6.95	582.45	214.47	-	-	-	796.92	90.28	33.85	-	459.00	-	2,929.64
		Sub Total	20,226.83	5.79	107.58	6,227.52	1,842.01	-	0.96	-	8,070.49	1,466.19	758.67	-	480.38	-	25,592.08

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2020

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
VI	RTS-3	Public Water Works																
		Jal Sansthan	19,493.55	5.64	279.74	15,787.24	3,265.65	-	263.18	0.01	19,316.08	4,162.18	6,033.59	-	14.52	-	28,599.34	
		Jal Nigam	3,714.57	3.50	25.78	902.18	171.81	-	9.88	-	1,083.87	297.38	772.56	-	-	-	3,728.50	
		Other Local Bodies	3,044.82	6.04	14.02	846.91	139.29	-	10.72	-	996.93	1,143.61	15.30	-	0.02	-	2,882.82	
		Plastic Recycling Plant	5.95	7.71	0.43	33.52	1.69	-	0.32	-	35.53	4.22	-	-	-	-	37.26	
		Sub Total	26,258.89	5.49	319.98	17,569.85	3,578.44	-	284.11	0.01	21,432.41	5,607.39	6,821.45	-	14.54	-	35,247.92	
VII	RTS-4	Private Tubewells	16,472.57	1.98	96.44	1,907.44	260.57	-	2.11	-	2,170.12	867.97	115.44	-	2.92	-	17,656.37	
VIII	RTS-4 A	Agriculture Allied Activities	83.11	2.24	10.89	243.70	5.61	-	23.06	-	272.36	216.63	47.23	-	-	-	91.61	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,334.58	6.86	16.89	1,158.95	32.14	-	36.23	17.78	1,245.11	1,094.79	2.06	-	0.12	-	1,482.71	
		other than Aatta Chakkies	69.55	6.47	36.10	2,336.61	75.56	-	82.84	36.49	2,531.50	2,125.05	16.89	-	8.74	-	450.37	
		LT Industry Above 25 KW	3,179.16	6.19	139.28	8,628.22	177.39	-	412.10	133.32	9,351.03	8,692.47	17.56	-	39.46	-	3,780.70	
		Sub Total LT Industry	4,583.29	6.31	192.28	12,123.78	285.09	-	531.18	187.59	13,127.64	11,912.31	36.51	-	48.32	-	5,713.78	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	217.41	3.72	-	-	-	-	-	-	-	-	-	-	-
		Others	29,079.97	6.40	44.83	2,868.04	14.21	-	204.52	80.53	3,167.30	2,715.11	0.39	-	-	-	29,531.78	
		Sub Total	29,079.97	6.40	44.83	2,868.04	14.21	-	204.52	80.53	3,167.30	2,715.11	0.39	-	-	-	29,531.78	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	211.19	8.26	10.21	843.06	27.61	-	46.52	9.42	926.61	689.14	63.54	-	-	-	385.12	
		Others	1,495.19	6.23	896.20	55,801.25	381.88	-	4,309.85	866.32	61,359.30	57,719.62	73.08	-	93.97	-	4,967.82	
		Sub Total	1,706.38	6.25	906.41	56,644.31	409.48	-	4,356.37	875.75	62,285.91	58,408.76	136.62	-	93.97	-	5,352.94	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,616.50	-	31.33	1,793.30	5.20	-	157.53	31.51	1,987.53	1,965.81	249.40	-	-	-	1,388.82	
		Others	(10,982.05)	6.24	929.33	57,960.75	245.00	-	4,937.96	1,127.73	64,271.44	55,785.10	27.62	-	1.51	-	(2,524.85)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19,124.20	6.12	580.03	35,516.75	853.49	-	2,920.49	588.06	39,878.79	38,083.03	257.94	-	-	-	20,662.01	
		Others	10,206.38	5.96	851.86	50,742.65	174.76	-	4,283.29	865.43	56,066.12	55,596.88	71.12	-	20.89	-	10,583.61	
		Sub Total	19,965.03	6.10	2,392.56	1,46,013.44	1,278.45	-	12,299.27	2,612.72	1,62,203.88	1,51,430.83	606.08	-	22.40	-	30,109.59	
		Sub Total HT Industry	50,751.38	6.15	3,343.80	2,05,525.79	1,702.15	-	16,860.16	3,569.00	2,27,657.09	2,12,554.70	743.09	-	116.37	-	64,994.31	
		Total Industrial (LT+HT)	55,334.67	6.16	3,536.08	2,17,649.57	1,987.23	-	17,391.34	3,756.59	2,40,784.73	2,24,467.01	779.61	-	164.69	-	70,708.09	
XI	RTS-6	Mixed Load (RTS-8)	317.59	5.36	105.45	5,647.35	27.01	-	71.19	0.22	5,745.78	5,249.17	33.37	-	0.11	-	780.71	
XII	RTS-7	Railway Traction	59.13	5.91	16.09	950.57	9.79	-	-	-	960.36	999.69	-	-	-	-	19.80	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	160.75	7.59	0.23	17.68	0.23	-	-	-	17.91	10.45	-	-	-	-	168.21	
		Sub Total	203.57	7.59	0.23	17.68	0.23	-	-	-	17.91	10.45	-	-	-	-	211.03	
		Grand Total	2,28,779.15	5.39	7,381.987	3,97,910.70	13,892.69	-	22,729.84	4,557.27	4,39,090.50	3,65,644.97	12,050.76	-	1,885.09	-	2,88,288.82	

CE (Com)