

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,866.99	4.13	120.017	4,959.27	74.77	-	195.60	-	5,229.64	4,532.08	1,126.97	-	(78.29)	98.27	-	1,445.29
		BPL and Kutir Jyoti	5,152.26	2.89	107.582	3,113.24	374.05	-	161.75	-	3,649.04	3,647.79	32.45	-	80.07	70.58	-	5,040.99
		Other Domestic Consumers	8,964.86	4.19	1,063.621	44,575.47	1,013.89	-	1,637.73	-	47,227.09	46,755.00	284.64	-	1,007.42	-	-	8,046.62
		Serving Employees-UPCL	574.36	4.54	8.883	402.99	5.68	-	12.56	-	421.23	159.54	392.60	-	0.95	-	-	442.50
		Pensioners - UPCL	40.76	4.07	2.037	82.81	1.05	-	2.94	-	86.80	45.90	37.24	-	-	-	-	44.42
		Family Pensioners : UPCL	67.11	4.54	2.351	106.79	0.66	-	3.70	-	111.15	5.72	111.45	-	-	-	-	61.09
		Employees and Pensioners of UJVNL	(3,050.52)	4.68	10.349	484.78	3.88	-	14.65	-	503.31	6.71	15.32	-	0.44	-	-	(2,569.68)
		Employees and Pensioners of PTCUL	(411.14)	4.78	2.061	98.49	0.40	-	3.32	-	102.21	1.67	26.47	-	-	-	-	(337.07)
		Single Point Bulk Supply	(4.09)	5.63	25.848	1,456.19	10.12	-	67.48	-	1,533.79	1,508.75	25.05	-	0.18	-	-	(4.28)
		Temporary Supply	57.84	7.15	4.947	353.92	4.97	-	8.79	-	367.68	294.09	2.92	-	3.04	-	-	125.47
		<b>Sub Total</b>	<b>13,258.43</b>	<b>4.13</b>	<b>1,347.696</b>	<b>55,633.95</b>	<b>1,489.47</b>	<b>-</b>	<b>2,108.52</b>	<b>-</b>	<b>59,231.94</b>	<b>56,957.25</b>	<b>2,055.11</b>	<b>-</b>	<b>1,013.81</b>	<b>168.85</b>	<b>-</b>	<b>12,295.35</b>
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	779.69	4.48	11.106	497.42	59.87	-	14.87	11.88	584.04	408.92	12.97	-	(3.86)	12.24	-	933.46
		Govt/Charitable Institutes Above 25 KW	410.07	4.86	62.823	3,054.21	55.25	-	73.03	58.07	3,240.56	3,232.45	13.08	-	3.67	-	-	401.43
		Non Domestic Upto 25 KW	10336.37	6.22	289.251	17,977.01	526.98	-	464.89	314.88	19,283.76	20,033.42	547.95	-	356.09	-	-	8,882.67
		Non Domestic Above 25 KW	488.67	6.49	181.069	11,759.06	248.09	-	407.60	167.82	12,582.57	11,944.47	161.34	-	21.13	-	-	944.30
		Single Point Bulk Supply	129.72	6.45	13.403	864.15	3.98	-	17.02	12.48	897.63	869.67	0.89	-	0.06	-	-	156.73
		UPCL Offices & Sub Station	24.18	7.26	7.100	515.46	34.08	-	15.94	5.12	570.60	69.69	479.06	-	-	-	-	46.03
		UJVNL	2.04	6.94	0.185	12.84	0.20	-	0.49	0.17	13.70	15.98	-	-	-	-	-	(0.24)
		PTCUL	5.17	7.42	0.257	19.06	0.18	-	-	0.23	19.47	24.65	-	-	-	-	-	(0.01)
		Independent Advertisement Hoardings	-	-	0.142	7.56	0.77	-	0.21	0.13	8.67	7.38	-	-	-	-	-	1.29
Temporary	1,392.34	7.63	40.596	3,095.99	22.98	-	114.03	37.42	3,270.42	3,330.93	26.40	-	1.12	-	-	1,304.31		
		<b>Sub Total</b>	<b>13,568.25</b>	<b>6.24</b>	<b>605.932</b>	<b>37,802.76</b>	<b>952.38</b>	<b>-</b>	<b>1,108.08</b>	<b>608.20</b>	<b>40,471.42</b>	<b>39,937.56</b>	<b>1,241.69</b>	<b>-</b>	<b>378.21</b>	<b>12.24</b>	<b>-</b>	<b>12,469.97</b>
IV	RTS-3	Public Lamps	915.30	6.01	18.420	1,107.31	110.03	-	15.39	0.61	1,233.34	1,007.12	2.00	-	6.29	-	-	1,133.23
V	RTS-3	Govt. Irrigation System upto 75 KW	4,600.92	5.73	45.741	2,620.20	854.74	-	0.13	-	3,475.07	303.43	871.67	-	-	-	-	6,900.89
		Government Irrigation System above 75 KW	144.81	6.26	6.497	406.58	30.27	-	-	-	436.85	82.94	85.11	-	-	-	-	413.61
		<b>Sub Total</b>	<b>4,745.73</b>	<b>5.79</b>	<b>52.238</b>	<b>3,026.78</b>	<b>885.01</b>	<b>-</b>	<b>0.13</b>	<b>-</b>	<b>3,911.92</b>	<b>386.37</b>	<b>956.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,314.50</b>

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	10,566.80	5.54	272.484	15,092.18	2,853.54	-	223.05	0.01	18,168.78	3,509.03	6,672.44	-	2.54	-		18,551.57	
		Jal Nigam	1,107.11	5.99	11.739	703.71	71.61	-	20.18	-	795.50	275.82	157.73	-	-	-		1,469.06	
		Other Local Bodies	555.19	6.11	7.392	451.36	63.55	-	6.08	-	520.99	496.68	21.88	-	14.85	-		542.77	
		Plastic Recycling Plant	0.57		0.002	0.09	-	-	-	-	0.09	0.66	-	-	-	-		-	
		<b>Sub Total</b>	<b>12,229.67</b>	<b>5.57</b>	<b>291.617</b>	<b>16,247.34</b>	<b>2,988.70</b>	<b>-</b>	<b>249.31</b>	<b>0.01</b>	<b>19,485.36</b>	<b>4,282.19</b>	<b>6,852.05</b>	<b>-</b>	<b>17.39</b>	<b>-</b>		<b>20,563.40</b>	
VII	RTS-4	Private Tubewells	273.74	2.11	4.605	96.95	4.37	-	0.15	-	101.47	94.57	1.61	-	6.82	0.52		271.69	
VIII	RTS-4 A	Agriculture Allied Activities	(2.02)	2.53	4.762	120.33	0.78	-	12.92	-	134.03	63.69	56.61	-	-	-		11.71	
IX	RTS-5	LT & HT Industry upto 25 KW	-		-	-	-	-	-	-	-	-	-	-	-	-		-	
		Aatta Chakki	510.89	7.90	4.690	370.54	12.44	-	8.98	4.65	396.61	341.79	0.64	-	39.20	0.49		525.38	
		other than Aatta Chakkies	269.62	7.00	9.139	639.35	13.41	-	19.25	9.06	681.07	819.21	9.56	-	6.26	-		115.66	
		LT Industry Above 25 KW	334.44	6.58	25.406	1,671.57	19.74	-	77.66	23.83	1,792.80	1,883.32	19.06	-	25.29	-		199.57	
		<b>Sub Total LT Industry</b>	<b>1,114.95</b>	<b>6.83</b>	<b>39.235</b>	<b>2,681.46</b>	<b>45.59</b>	<b>-</b>	<b>105.89</b>	<b>37.54</b>	<b>2,870.48</b>	<b>3,044.32</b>	<b>29.26</b>	<b>-</b>	<b>70.75</b>	<b>0.49</b>		<b>840.61</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-		-	
		Steel Plants	-		-	0	0	-	-	-	-	-	-	-	-	-		-	
		Others	27023.6	8.09	4.330	350.33	6.55	-	13.12	3.94	373.94	305.32	20,196.39	-	1,238.01	-		5,657.82	
		<b>Sub Total</b>	<b>27023.6</b>	<b>8.09</b>	<b>4.330</b>	<b>350.33</b>	<b>6.55</b>	<b>-</b>	<b>13.12</b>	<b>3.94</b>	<b>373.94</b>	<b>305.32</b>	<b>20,196.39</b>	<b>-</b>	<b>1,238.01</b>	<b>-</b>		<b>5,657.82</b>	
		HT Industry Upto 1000 KVA Non Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-
		Steel Plants	28.66	7.35	4.141	304.23	3.49	-	16.99	3.47	328.18	331.19	1.87	-	-	-		23.78	
		Others	494.71	6.36	181.225	11,531.23	107.53	-	854.94	172.65	12,666.35	12,498.60	84.20	-	246.15	-		332.11	
		<b>Sub Total</b>	<b>523.37</b>	<b>6.38</b>	<b>185.366</b>	<b>11,835.46</b>	<b>111.02</b>	<b>-</b>	<b>871.93</b>	<b>176.12</b>	<b>12,994.53</b>	<b>12,829.79</b>	<b>86.07</b>	<b>-</b>	<b>246.15</b>	<b>-</b>		<b>355.89</b>	
		HT Industry Above 1000 KVA Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-
		Steel Plants	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-
		Others	461.85	6.15	49.591	3,051.76	4.46	-	243.90	138.32	3,438.44	3,417.02	32.12	-	-	-		451.15	
		HT Industry Above 1000 KVA Non Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-
		Steel Plants	8,676.55	5.76	255.928	14,746.20	458.49	-	1,279.64	255.92	16,740.25	15,875.44	224.71	-	-	-		9,316.65	
		Others	299.75	6.01	139.149	8,362.17	4.91	-	727.47	145.44	9,239.99	9,235.17	18.60	-	49.57	-		236.40	
		<b>Sub Total</b>	<b>9,438</b>	<b>5.88</b>	<b>444.668</b>	<b>26,160.13</b>	<b>467.86</b>	<b>-</b>	<b>2,251.01</b>	<b>539.68</b>	<b>29,418.68</b>	<b>28,527.63</b>	<b>275.43</b>	<b>-</b>	<b>49.57</b>	<b>-</b>		<b>10,004.20</b>	
<b>Sub Total HT Industry</b>	<b>36,985.12</b>	<b>6.04</b>	<b>634.364</b>	<b>38,345.92</b>	<b>585.43</b>	<b>-</b>	<b>3,136.06</b>	<b>719.74</b>	<b>42,787.15</b>	<b>41,662.74</b>	<b>20,557.89</b>	<b>-</b>	<b>1,533.73</b>	<b>-</b>		<b>16,017.91</b>			
		<b>Total Industrial (LT+HT)</b>	<b>38,100.07</b>	<b>6.09</b>	<b>673.599</b>	<b>41,027.38</b>	<b>631.02</b>	<b>-</b>	<b>3,241.95</b>	<b>757.28</b>	<b>45,657.63</b>	<b>44,707.06</b>	<b>20,587.15</b>	<b>-</b>	<b>1,604.48</b>	<b>0.49</b>		<b>16,858.52</b>	
XI	RTS-6	Mixed Load (RTS-8)	176.07	5.29	85.246	4,507.43	28.08	-	73.18	0.22	4,608.91	4,431.52	43.62	-	0.11	-		309.73	
XII	RTS-7	Railway Traction	-		-	-	-	-	-	-	-	-	-	-	-	-		-	
XIII		Inter - State/ Country Suppy	42.82		-	-	-	-	-	-	-	-	-	-	-	-		42.82	
		Himachal	-		-	-	-	-	-	-	-	-	-	-	-	-		-	
		U.P.	-		-	-	-	-	-	-	-	-	-	-	-	-		-	
		Nepal	-		-	-	-	-	-	-	-	-	-	-	-	-		-	
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
		<b>Grand Total</b>	<b>83,308.06</b>	<b>5.17</b>	<b>3,084.115</b>	<b>1,59,570.23</b>	<b>7,089.84</b>	<b>-</b>	<b>6,809.63</b>	<b>1,366.32</b>	<b>1,74,836.02</b>	<b>1,51,867.33</b>	<b>31,796.62</b>	<b>-</b>	<b>3,027.11</b>	<b>182.10</b>		<b>71,270.92</b>	

C.S.-4 For the Month of March 2021

Kumaon Zone

Format No.: 5

(1.39)

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,392.02	3.81	36.878	1,403.69	120.86	-	59.78	-	1,584.33	1,619.32	15.35	-	41.96	2.92	-	1,296.80	
		Other Domestic Consumers	7,028.00	4.36	628.431	27,380.70	796.07	-	941.65	-	29,118.42	26,552.98	306.24	-	408.76	54.21	-	8,824.23	
		Serving Employees-UPCL	(2.66)	3.82	4.664	178.00	1.42	-	4.81	-	184.23	172.41	-	-	-	-	-	9.16	
		Pensioners - UPCL	(77.21)	4.27	4.002	170.88	1.67	-	4.85	-	177.40	165.27	-	-	-	-	-	(65.08)	
		Family Pensioners : UPCL	2.94	3.92	1.847	72.34	0.44	-	1.24	-	74.02	62.67	-	-	-	-	-	14.29	
		Employees and Pensioners of UJVNL	(2.71)	3.75	1.975	73.98	0.01	-	1.01	-	75.00	59.11	-	-	-	-	-	13.18	
		Employees and Pensioners of PTCUL	1.09	3.80	2.537	96.30	0.05	-	1.92	-	98.27	79.54	-	-	-	-	-	19.82	
		Single Point Bulk Supply	104.43	5.11	8.161	417.09	3.86	-	16.32	-	437.27	411.56	-	-	-	3.04	-	127.10	
		Temporary Supply	81.13	5.43	4.225	229.58	5.03	-	6.36	-	240.97	211.55	-	-	-	-	-	110.55	
		<b>Sub Total</b>	<b>8,527.03</b>	<b>4.33</b>	<b>692.720</b>	<b>30,022.56</b>	<b>929.41</b>	<b>-</b>	<b>1,037.94</b>	<b>-</b>	<b>31,989.91</b>	<b>29,334.41</b>	<b>321.59</b>	<b>-</b>	<b>450.72</b>	<b>60.17</b>	<b>-</b>	<b>10,350.05</b>	
II	RTS-1(a)	<b>Snow Bound</b>	-		0.000													-	
		Domestic	-		0.000														-
		Non Domestic Upto 1 KW	-		0.000														-
		Snow Bound Non Domestic 1-4 KW	-		0.000														-
		Non Domestic Above 4 KW	-		0.000														-
		<b>Sub Total</b>	-		<b>0.000</b>														
III	RTS-2	<b>Non Domestic</b>	-		0.000														-
		Govt/Charitable Institutes Upto 25 KW	659.95	5.75	9.321	536.41	32.39	-	10.07	9.83	588.70	556.50	-	-	52.84	0	-	639.28	
		Govt/Charitable Institutes Above 25 KW	151.13	5.63	16.963	955.56	33.20	-	15.29	15.84	1,019.89	1,008.58	20.29	-	-	4.41	-	137.74	
		Non Domestic Upto 25 KW	3,921.81	6.47	139.760	9,039.64	324.40	-	206.49	139.45	9,709.98	9,443.86	178.24	-	235.34	10.23	-	3,764.12	
		Non Domestic Above 25 KW	1,054.13	6.94	62.975	4,373.04	98.61	-	137.16	61.01	4,669.82	4,531.04	7.90	-	-	0	-	1,184.96	
		Single Point Bulk Supply	8.55	0.98	0.148	1.45	0.03	-	0.02	-	1.50	2.11	-	-	-	-	-	7.94	
		UPCL Offices & Sub Station	384.17	5.95	3.804	226.19	6.51	-	4.95	3.41	241.06	233.37	-	-	-	-	-	391.86	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	65.08	5.84	0.063	3.68	0.27	-	0.12	0.01	4.08	1.65	-	-	-	-	-	67.51	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	64.78	6.62	5.278	349.14	4.12	-	6.52	4.22	364.00	303.58	2.68	-	-	-	-	122.52			
		<b>Sub Total</b>	<b>6,309.60</b>	<b>6.50</b>	<b>238.312</b>	<b>15,485.11</b>	<b>499.53</b>	<b>-</b>	<b>380.62</b>	<b>233.77</b>	<b>16,599.03</b>	<b>16,080.69</b>	<b>209.11</b>	<b>-</b>	<b>288.18</b>	<b>14.72</b>	<b>-</b>	<b>6,315.93</b>	
IV	RTS-3	<b>Public Lamps</b>	2,987.93	5.02	15.222	764.41	136.88	-	11.20	-	912.49	559.68	0.01	-	1,852.60	-	-	1,488.13	
V	RTS-3	Govt. Irrigation System upto 75 KW	7,019.20	5.65	66.654	3,765.00	892.84	-	1.06	-	4,658.90	3,208.81	157.90	-	-	-	-	8,311.39	
		Government Irrigation System above 75 KW	2,042.88	6.72	8.085	543.47	265.74	-	-	-	809.21	336.00	17.38	-	-	-	-	2,498.71	
		<b>Sub Total</b>	<b>9,062.08</b>	<b>5.76</b>	<b>74.739</b>	<b>4,308.47</b>	<b>1,158.58</b>	<b>-</b>	<b>1.06</b>	<b>-</b>	<b>5,468.11</b>	<b>3,544.81</b>	<b>175.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,810.10</b>	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

Kumaon Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total									
VI	RTS-3	Public Water Works			0.000															
		Jal Sansthan	7,897.00	5.02	113.327	5,686.59	1,827.90	-	111.27	-	7,625.76	2,648.86	1,032.52	-	-	-		11,841.38		
		Jal Nigam	2,142.87	5.71	17.160	980.63	185.39	-	8.22	-	1,174.24	187.10	601.96	-	-	-		2,528.05		
		Other Local Bodies	55.37	5.68	3.349	190.14	29.72	-	2.12	-	221.98	157.06	0.09	-	-	-		120.20		
		Plastic Recycling Plant	4.87	8.45	0.100	8.45	0.33	-	-	-	8.78	9.36	-	-	-	-		4.29		
		<b>Sub Total</b>	<b>10,100.11</b>	<b>5.13</b>	<b>133.936</b>	<b>6,865.81</b>	<b>2,043.34</b>	<b>-</b>	<b>121.61</b>	<b>-</b>	<b>9,030.76</b>	<b>3,002.38</b>	<b>1,634.57</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>14,493.92</b>		
VII	RTS-4	Private Tubewells	4,395.95	2.04	63.582	1,296.50	177.65	-	2.06	-	1,476.21	642.78	4.57	-	64.56	20.28		5,139.97		
VIII	RTS-4 A	Agriculture Allied Activities	18.85	2.20	3.633	79.76	2.49	-	3.26	-	85.51	50.90	-	-	-	-		53.46		
IX	RTS-5	LT & HT Industry upto 25 KW			0.000															
		Aatta Chakki	230.11	6.35	9.035	573.63	11.39	-	20.51	9.63	615.16	554.78	2.69	-	60.50	-		227.30		
		other than Aatta Chakkies	(831.78)	7.00	18.162	1,270.60	39.29	-	38.35	18.83	1,367.07	950.05	1.04	-	-	0.14		(415.94)		
		LT Industry Above 25 KW	1,577.52	6.14	58.872	3,429.46	67.37	-	149.29	54.09	3,700.21	3,204.36	2.54	-	654.39	0.02		1,416.42		
		<b>Sub Total LT Industry</b>	<b>975.85</b>	<b>6.35</b>	<b>83.069</b>	<b>5,273.69</b>	<b>118.05</b>	<b>-</b>	<b>208.15</b>	<b>82.55</b>	<b>5,682.44</b>	<b>4,709.19</b>	<b>6.27</b>	<b>-</b>	<b>714.89</b>	<b>0.16</b>		<b>1,227.78</b>		
		X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													
Steel Plants	-				0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-		-		
Others	(743.35)			6.54	13.632	891.91	1.87	0.00	57.22	11.59	962.59	949.23	-	-	-	0.01		(730.00)		
<b>Sub Total</b>	<b>(743.35)</b>			<b>6.54</b>	<b>13.632</b>	<b>891.91</b>	<b>1.87</b>	<b>-</b>	<b>57.22</b>	<b>11.59</b>	<b>962.59</b>	<b>949.23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.01</b>		<b>(730.00)</b>		
HT Industry Upto 1000 KVA Non Continuous Process	-				0.000															
Steel Plants	21.87			5.79	1.129	65.37	9.61	-	5.69	1.15	81.82	16.00	-	-	110.44	-		(22.75)		
Others	2,140.10			6.24	243.721	15,197.27	123.37	-	1,111.22	222.89	16,654.75	16,509.44	16.04	-	102.30	-		2,167.07		
<b>Sub Total</b>	<b>2,161.97</b>			<b>6.23</b>	<b>244.850</b>	<b>15,262.640</b>	<b>132.980</b>	<b>-</b>	<b>1,116.910</b>	<b>224.040</b>	<b>16,736.570</b>	<b>16,525.440</b>	<b>16.040</b>	<b>-</b>	<b>212.740</b>	<b>-</b>		<b>2,144.320</b>		
HT Industry Above 1000 KVA Continuous Process	-				0.000															
Steel Plants	-				0.000	-	-	-	-	-	-	-	-	-	0	-		-		
Others	(7,952.46)			6.09	317.913	19,361.68	55.55	-	1,711.64	537.40	21,666.27	18,984.25	-	-	0	0		(5,270.44)		
<b>Sub Total HT Industry</b>	<b>8,216.37</b>			<b>6.03</b>	<b>1208.947</b>	<b>72,920.07</b>	<b>513.66</b>	<b>-</b>	<b>5,985.39</b>	<b>1,488.08</b>	<b>80,907.20</b>	<b>83,443.29</b>	<b>44.39</b>	<b>-</b>	<b>561.80</b>	<b>0.01</b>		<b>5,074.08</b>		
<b>Total Industrial (LT+HT)</b>	<b>9,192.22</b>			<b>6.05</b>	<b>1292.016</b>	<b>78,193.76</b>	<b>631.71</b>	<b>-</b>	<b>6,193.54</b>	<b>1,570.63</b>	<b>86,589.64</b>	<b>88,152.48</b>	<b>50.66</b>	<b>-</b>	<b>1,276.69</b>	<b>0.17</b>		<b>6,301.86</b>		
XI	RTS-6			Mixed Load (RTS-8)	66.63	5.79	13.082	757.18	2.79	-	2.23	-	762.20	804.14	4.71	-	0	0		19.98
XIII	RTS-7			Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	0		-	
				Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	0		-	
				Himachal	-		0.000	-	-	-	-	-	-	-	-	-	0		-	
				U.P.	-		0.000	-	-	-	-	-	-	-	-	-	0		-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	0		-			
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>		
		<b>Grand Total</b>	<b>-</b>	<b>-</b>	<b>50,660.40</b>	<b>5.45</b>	<b>2527.242</b>	<b>1,37,773.56</b>	<b>5,582.38</b>	<b>-</b>	<b>7,753.52</b>	<b>1,804.40</b>	<b>1,52,913.86</b>	<b>1,42,172.27</b>	<b>2,400.50</b>	<b>-</b>	<b>3,932.75</b>	<b>95.34</b>	<b>-</b>	<b>54,973.40</b>

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,859.34	4.24	247.155	10,482.01	689.39	-	360.35	-	11,531.75	10,957.31	-	-	555.74	447.00	-	9431.04	
		BPL and Kutir Jyoti	7,426.14	3.58	39.368	1,408.56	390.63	31.01	58.87	-	1,889.06	1,733.78	60.25	32.45	101.26	70.97	-	7316.49	
		Other Domestic Consumers	24,230.60	4.24	414.217	17,551.37	1,413.08	-	624.60	-	19,589.06	13,992.92	3,207.21	-	448.53	348.92	-	25822.08	
		Serving Employees-UPCL	352.35	5.09	2.161	109.94	0.99	-	3.30	-	114.22	115.73	-	-	-	-	-	350.83	
		Pensioners - UPCL	175.12	4.65	2.098	97.60	1.66	-	2.96	-	102.22	94.16	-	-	-	0.02	-	183.16	
		Family Pensioners : UPCL	(47.32)	4.32	0.170	7.36	0.10	-	0.20	-	7.66	7.38	-	-	-	-	-	-47.04	
		Employees and Pensioners of UJVNL	(62.07)	4.63	2.033	94.05	0.61	-	3.25	-	97.91	9.80	-	-	-	-	-	26.03	
		Employees and Pensioners of PTCUL	20.83	4.81	1.187	57.10	0.42	-	1.50	-	59.02	22.20	-	-	-	-	-	57.65	
		Single Point Bulk Supply	52.17	5.17	11.872	613.77	3.61	-	27.76	-	645.14	601.52	-	-	-	-	-	95.79	
		Temporary Supply	55.33	2.39	6.770	161.59	4.25	-	5.52	0.01	171.38	120.95	-	-	-	-	-	105.75	
		<b>Sub Total</b>	<b>42,062.48</b>	<b>4.21</b>	<b>727.032</b>	<b>30,583.36</b>	<b>2,504.73</b>	<b>31.01</b>	<b>1,088.29</b>	<b>0.01</b>	<b>34,207.41</b>	<b>27,655.75</b>	<b>3,267.46</b>	<b>32.45</b>	<b>1,105.53</b>	<b>866.91</b>	<b>43,341.79</b>		
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		<b>Sub Total</b>	-	-	<b>0.000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0.00</b>
III	RTS-2	Non Domestic	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Govt/ Charitable Institutes Upto 25 KW	(7.29)	4.87	3.336	162.33	8.12	-	5.19	3.47	179.11	143.03	3.35	-	0.16	-	-	25.28	
		Govt/ Charitable Institutes Above 25 KW	(100.59)	5.45	8.398	457.36	10.10	-	19.90	8.12	495.48	514.82	-	-	-	-	-	-119.93	
		Non Domestic Upto 25 KW	9,301.78	6.31	131.636	8,303.56	323.18	-	202.32	129.01	8,958.07	8,106.62	663.07	-	544.25	16.99	-	8928.92	
		Non Domestic Above 25 KW	2,435.85	6.80	60.566	4,118.20	357.55	-	121.06	59.04	4,655.86	3,897.71	-	-	7.33	0.03	-	3186.64	
		Single Point Bulk Supply	129.04	6.72	4.917	330.25	6.25	-	12.91	13.14	362.56	303.51	-	-	0.08	-	-	188.01	
		UPCL Offices & Sub Station	85.39	5.92	1.305	77.21	3.41	-	0.69	0.65	81.96	78.68	-	-	-	-	-	88.67	
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	12	5.50	0.002	0.11	0.02	-	-	-	0.13	-	-	-	-	-	-	-	12.51
		Independent Advertisement Hoardings	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	424.83	6.66	3.173	211.41	6.02	-	5.34	2.79	225.56	182.95	-	-	-	-	467.44		
		<b>Sub Total</b>	<b>12281.39081</b>	<b>6.40</b>	<b>213.333</b>	<b>13,660.43</b>	<b>714.65</b>	<b>-</b>	<b>367.42</b>	<b>216.24</b>	<b>14,958.74</b>	<b>13,227.31</b>	<b>666.42</b>	<b>-</b>	<b>551.82</b>	<b>17.02</b>	<b>12,777.55</b>		
IV	RTS-3	Public Lamps	1,286.25	5.79	8.036	465.19	167.34	-	6.34	-	638.87	116.19	-	-	-	-	1808.94		
V	RTS-3	Govt. Irrigation System upto 75 KW	2,853.74	5.57	27.153	1,513.60	383.12	-	-	-	1,896.72	787.39	40.37	-	27.50	-	3895.20		
		Government Irrigation System above 75 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		<b>Sub Total</b>	<b>2,853.74</b>	<b>5.57</b>	<b>27.153</b>	<b>1,513.60</b>	<b>383.12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,896.72</b>	<b>787.39</b>	<b>40.37</b>	<b>-</b>	<b>27.50</b>	<b>-</b>	<b>3,895.20</b>		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

Haridwar Zone

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	(435.89)	5.61	34,757	1,948.49	451.11	-	27.40	-	2,427.00	431.58	268.90	-	14.52			1276.11	
		Jal Nigam	337.79	5.93	0.461	27.33	7.67	-	0.39	-	35.39	7.65	30.76	-	-			334.77	
		Other Local Bodies	2,434.26	5.59	10.433	583.34	144.48	-	7.94	-	735.76	842.82	1.50	-	-			2325.71	
		Plastic Recycling Plant	0.51	7.62	0.561	42.70	3.07	-	0.48	-	46.25	33.50	-	-	-			13.26	
		<b>Sub Total</b>	<b>2,336.67</b>	<b>5.63</b>	46.211	<b>2,601.86</b>	<b>606.34</b>	-	<b>36.20</b>	-	<b>3,244.40</b>	<b>1,315.55</b>	<b>301.16</b>	-	<b>14.52</b>	-	<b>3,949.85</b>		
VII	RTS-4	Private Tubewells	6,934.47	2.03	110.671	2,245.33	230.29	-	0.13	-	2,475.75	1,724.38	146.86	-	125.10	86.69	7327.20		
VIII	RTS-4 A	Agriculture Allied Activities	23.65	2.25	4.856	109.34	3.82	-	12.56	-	125.72	160.69	-	-	-	-	-11.32		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	538.28	7.22	9.581	691.36	21.58	-	19.40	9.69	742.03	749.46	-	-	2.67	0.19	527.99		
		other than Aatta Chakkies	532.13	6.44	10.076	648.83	19.52	-	21.08	10.69	700.11	594.82	157.53	-	211.44	0.08	268.38		
		LT Industry Above 25 KW	1,214.13	6.24	74.035	4,619.52	96.38	-	220.81	64.93	5,001.64	5,000.74	4.51	-	251.10	4.85	954.56		
		<b>Sub Total LT Industry</b>	<b>2284.53663</b>	<b>6.36</b>	93.692	<b>5,959.70</b>	<b>137.47</b>	-	<b>261.29</b>	<b>85.32</b>	<b>6,443.78</b>	<b>6,345.02</b>	<b>162.04</b>	-	<b>465.21</b>	<b>5.12</b>	<b>1,750.93</b>		
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Steel Plants	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	2,797.76	6.16	39.991	2,462.57	10.96	-	196.62	78.66	2,748.81	2,565.07	-	-	-	-	-	2981.50	
		<b>Sub Total</b>	<b>2797.762</b>	<b>6.16</b>	39.991	<b>2,462.57</b>	<b>10.96</b>	-	<b>196.62</b>	<b>78.66</b>	<b>2,748.81</b>	<b>2,565.07</b>	-	-	-	-	-	<b>2,981.50</b>	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	160.66	7.77	11.787	916.00	25.46	-	53.51	10.74	1,005.71	939.33	293.07	-	200.00	-	-	-266.03	
		Others	977.04	6.21	624.806	38,808.70	285.88	-	2,971.67	572.93	42,639.18	43,181.39	117.44	-	160.03	0.02	-	157.35	
		<b>Sub Total</b>	<b>1,137.70</b>	<b>6.24</b>	636.593	<b>39,724.70</b>	<b>311.34</b>	-	<b>3,025.18</b>	<b>583.67</b>	<b>43,644.89</b>	<b>44,120.72</b>	<b>410.51</b>	-	<b>360.03</b>	<b>0.02</b>	-	<b>(108.68)</b>	
		HT Industry Above 1000 KVA Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0	-	-	0.00
		Steel Plants	1,616.50	5.60	50.210	2,810.63	5.53	-	259.86	51.97	3,128.00	3,063.70	249.40	-	50	-	-	1381.40	
		Others	(1,105.10)	6.32	649.436	41,048.34	229.75	-	3,502.17	686.02	45,466.29	45,695.35	-	-	832.84	-	-	-2167.00	
		<b>Sub Total HT Industry</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	<b>0</b>	-	<b>0.00</b>	
		Steel Plants	3,874.68	6.08	334.693	20,333.42	389.32	-	1,717.15	343.33	22,783.22	24,311.96	223.64	-	65.64	-	-	2056.66	
		Others	2,619.14	6.11	426.297	26,042.52	70.79	-	2,221.97	426.19	28,761.47	29,366.15	25.46	-	50	-	-	1939.00	
		<b>Sub Total</b>	<b>7,005.22</b>	<b>6.18</b>	1460.636	<b>90,234.91</b>	<b>695.40</b>	-	<b>7,701.15</b>	<b>1,507.52</b>	<b>1,00,138.98</b>	<b>1,02,437.15</b>	<b>498.50</b>	-	<b>998.48</b>	<b>-</b>	-	<b>3,210.05</b>	
<b>Sub Total HT Industry</b>	<b>10,940.68</b>	<b>6.20</b>	2137.221	<b>1,32,422.18</b>	<b>1,017.70</b>	-	<b>10,922.95</b>	<b>2,169.85</b>	<b>1,46,532.68</b>	<b>1,49,122.94</b>	<b>909.01</b>	-	<b>1,358.51</b>	<b>0.02</b>	-	<b>6,082.87</b>			
		<b>Total Industrial (LT+HT)</b>	<b>13,225.22</b>	<b>6.20</b>	2230.913	<b>1,38,381.88</b>	<b>1,155.17</b>	-	<b>11,184.24</b>	<b>2,255.16</b>	<b>1,52,976.46</b>	<b>1,55,467.96</b>	<b>1,071.05</b>	-	<b>1,823.72</b>	<b>5.14</b>	<b>7,833.80</b>		
XI	RTS-6	Mixed Load (RTS-8)	(31.04)	5.44	54.528	2963.99	5.35	0.00	14.89	0.00	2,984.23	3,012.05	-	-	0	-	-58.86		
XII	RTS-7	Railway Traction	59.13	5.78	26.388	1524.25	13.41	0.00	0.00	0.00	1,537.66	1,582.17	-	-	30.43	-	-15.81		
XIII		Inter - State/ Country Supply	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Himachal	-	-	0.000	-	-	-	-	-	-	-	-	-	0	-	-	0.00	
		U.P.	-	-	0.000	-	-	-	-	-	-	-	-	-	0	-	-	0.00	
		Nepal	-	-	0.000	-	-	-	-	-	-	-	-	-	0	-	-	0.00	
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	-	<b>-</b>	<b>-</b>	-	<b>0.00</b>	
		<b>Grand Total</b>	<b>81,031.97</b>	<b>5.63</b>	3449.122	<b>1,94,049.24</b>	<b>5,784.22</b>	<b>31.01</b>	<b>12,710.08</b>	<b>2,471.41</b>	<b>2,15,045.96</b>	<b>2,05,049.44</b>	<b>5,493.33</b>	<b>32.45</b>	<b>3,678.62</b>	<b>975.76</b>	<b>80,848.33</b>		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000	-	-	-	0.000	-	-	0.000	0.000	-	-			0.00
		BPL and Kutir Jyoti	1,859.90	2.74	62.774	1,720.73	170.56	-	90.30	1,981.59	2,127.86	170.61	-	39.53	12.01			1491.48
		Other Domestic Consumers	2,715.61	4.18	461.550	19,275.19	374.66	-	682.68	20,332.53	19,257.79	761.70	-	121.08	99.20			2808.37
		Serving Employees-UPCL	0.00	4.04	0.684	27.60	0.24	-	0.92	28.76	23.93	-	-	-	-			4.83
		Pensioners - UPCL	0.00	4.22	0.547	23.07	0.13	-	0.85	24.05	15.77	-	-	-	-			8.28
		Family Pensioners : UPCL	-	4.06	0.258	10.48	0.04	-	0.43	10.95	10.06	-	-	-	-			0.89
		Employees and Pensioners of UJVNL	(168.57)	5.15	0.587	30.25	-	-	0.50	30.75	-	-	-	-	-			-137.82
		Employees and Pensioners of PICUL	(16.46)	4.13	0.208	8.58	-	-	0.28	8.86	-	-	-	-	-			-7.60
		Single Point Bulk Supply	3.81	5.25	13.565	712.49	1.90	-	35.44	749.83	744.87	-	-	0.02	-			8.75
		Temporary Supply	0.00		0.000	-	-	-	-	-	-	-	-	-	-			0.00
		<b>Sub Total</b>	<b>4,394.29</b>	<b>4.04</b>	540.173	<b>21,808.39</b>	<b>547.53</b>	-	<b>811.40</b>	-	<b>23,167.32</b>	<b>22,180.28</b>	<b>932.31</b>	-	<b>160.63</b>	<b>111.21</b>	<b>4,177.18</b>	
II	RTS-1(a)	Snow Bound	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Upto 1 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Above 4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		<b>Sub Total</b>	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Govt/Charitable Institutes Upto 25 KW	227.22	5.47	4.658	254.68	14.67	-	4.77	4.46	278.58	231.71	18.08	-	-	-	-	256.01
		Govt/Charitable Institutes Above 25 KW	596.80	5.66	19.249	1,089.93	7.72	-	28.72	19.07	1,145.44	1,297.53	22.91	-	-	-	-	421.80
		Non Domestic Upto 25 KW	2,609.73	5.89	102.638	6,048.98	143.45	-	147.67	101.04	6,441.14	6,126.82	297.59	-	386.63	8.81		2231.02
		Non Domestic Above 25 KW	307.78	6.24	28.929	1,804.13	34.50	-	62.35	28.86	1,929.84	1,914.52	109.78	-	0.05	1.16		212.11
		Single Point Bulk Supply	-	4.15	0.411	17.07	1.24	-	0.49	0.18	18.98	18.85	-	-	0.13	-		0.00
		UPCL Offices & Sub Station	-	4.60	1.243	57.13	1.11	-	1.94	0.06	60.24	58.99	-	-	-	-		1.25
		UJVNL	(201.04)	4.13	0.024	0.99	-	-	0.12	-	1.11	-	-	-	-	-		-199.93
		PICUL	(8.38)	7.21	0.091	6.56	0.66	-	0.15	0.01	7.38	-	-	-	-	-		-1.00
		Independent Advertisement Hoardings	-	5.00	0.002	0.10	-	-	0.02	-	0.12	0.12	-	-	-	-		0.00
		<b>Sub Total</b>	<b>3,551.30</b>	<b>5.91</b>	157.657	<b>9,309.75</b>	<b>211.65</b>	-	<b>247.02</b>	<b>153.92</b>	<b>9,922.34</b>	<b>9,655.62</b>	<b>448.36</b>	-	<b>386.81</b>	<b>9.97</b>	<b>2,972.88</b>	
IV	RTS-3	Public Lamps	680.53	5.83	12.347	719.54	63.35	-	10.56	793.45	462.66	82.26	-	-	-	-	929.06	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,037.12	5.77	16.594	958.12	416.12	-	-	1,374.24	186.43	1.51	-	-	-	-	4223.42	
		Government Irrigation System above 75 KW	528.16	6.17	0.098	6.05	0.21	-	-	6.26	4.93	-	-	459.00	-	-	70.49	
		<b>Sub Total</b>	<b>3,565.28</b>	<b>5.78</b>	16.692	<b>964.17</b>	<b>416.33</b>	-	-	-	<b>1,380.50</b>	<b>191.36</b>	<b>1.51</b>	-	<b>459.00</b>	-	<b>4,293.91</b>	





UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2021

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	11,726.34	4.21	367.17	15,441.28	764.16	-	555.95	-	16,761.39	15,489.39	1,126.97	-	477.45	517.58	-	10,876.33
		BPL and Kutir Jyoti	15,830.32	3.10	246.60	7,646.22	1,056.10	31.01	370.70	-	9,104.02	9,128.75	278.66	32.45	262.82	#REF!	-	15,145.76
		Other Domestic Consumers	42,939.07	4.24	2,567.82	1,08,782.73	3,597.70	-	3,886.66	-	1,16,267.10	1,06,558.69	4,559.79	-	1,985.79	600.60	-	45,501.30
		Serving Employees-UPCL	924.05	4.38	16.39	718.53	8.33	-	21.59	-	748.44	471.61	392.60	-	0.95	-	-	807.32
		Pensioners - UPCL	138.67	4.31	8.68	374.36	4.51	-	11.60	-	390.47	321.10	37.24	-	-	0.02	-	170.78
		Family Pensioners : UPCL	22.73	4.26	4.63	196.97	1.24	-	5.57	-	203.78	85.83	111.45	-	-	-	-	29.23
		Employees and Pensioners of UJVNL	(3,283.87)	4.57	14.94	683.06	4.50	-	19.41	-	706.97	75.62	15.32	-	0.44	-	-	(2,668.29)
		Employees and Pensioners of PTCUL	(405.68)	4.35	5.99	260.47	0.87	-	7.02	-	268.36	103.41	26.47	-	-	-	-	(267.20)
		Single Point Bulk Supply	156.32	5.38	59.45	3,199.54	19.49	-	147.00	-	3,366.03	3,266.70	25.05	-	0.20	3.04	-	227.36
		Temporary Supply	194.30	4.67	15.94	745.09	14.25	-	20.67	0.01	780.03	626.59	2.92	-	3.04	-	-	341.77
		<b>Sub Total</b>	68,242.24	4.17	3,307.62	1,38,048.26	5,471.14	31.01	5,046.15	0.01	1,48,596.58	1,36,127.69	6,576.47	32.45	2,730.69	1,207.14	-	70,164.37
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Sub Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	1,659.57	5.10	28.42	1,450.84	115.05	-	34.90	29.64	1,630.43	1,340.16	34.40	-	49.14	12.27	-	1,854.03
		Govt/ Charitable Institutes Above 25 KW	1,057.41	5.17	107.43	5,557.06	106.27	-	136.94	101.10	5,901.37	6,053.38	56.28	-	3.67	4.41	-	841.04
		Non Domestic Upto 25 KW	26,169.69	6.24	663.28	41,369.19	1,318.01	-	1,021.37	684.38	44,392.95	43,710.72	1,686.85	-	1,522.31	36.03	-	23,606.73
		Non Domestic Above 25 KW	4,286.43	6.61	333.54	22,054.43	738.75	-	728.17	316.73	23,838.09	22,287.74	279.02	-	28.51	1.24	-	5,528.01
		Single Point Bulk Supply	267.31	6.42	18.88	1,212.92	11.50	-	30.44	25.80	1,280.67	1,194.14	0.89	-	0.27	-	-	352.68
		UPCL Offices & Sub Station	493.74	6.51	13.45	875.99	45.11	-	23.52	9.24	953.86	440.73	479.06	-	-	-	-	527.81
		UJVNL	(199.00)	6.62	0.21	13.83	0.20	-	0.61	0.17	14.81	15.98	-	-	-	-	-	(200.17)
		PTCUL	74.25	7.12	0.41	29.41	1.13	-	0.27	0.25	31.06	26.30	-	-	-	-	-	79.01
		Independent Advertisement Hoardings	-	-	0.14	7.66	0.77	-	0.23	0.13	8.79	7.50	-	-	-	-	-	1.29
		<b>Sub Total</b>	35,710.54	6.28	1,215.23	76,258.05	2,378.21	-	2,103.14	1,212.13	81,951.53	78,901.18	2,565.58	-	1,605.02	53.95	-	34,536.33
IV	RTS-3	Public Lamps	5,870.01	5.66	54.03	3,056.45	477.60	-	43.49	0.61	3,578.15	2,145.65	84.27	-	1,858.89	-	-	5,359.36
V	RTS-3	Govt. Irrigation System upto 75 KW	17,510.98	5.67	156.14	8,856.92	2,546.82	-	1.19	-	11,404.93	4,486.06	1,071.45	-	27.50	-	-	23,330.90
		Government Irrigation System above 75 KW	2,715.85	6.51	14.68	956.10	296.22	-	-	-	1,252.32	423.87	102.49	-	459.00	-	-	2,982.81
		<b>Sub Total</b>	20,226.83	5.74	170.82	9,813.02	2,843.04	-	1.19	-	12,657.25	4,909.93	1,173.94	-	486.50	-	-	26,313.71

**UTTARAKHAND POWER CORPORATION LTD.**  
C.S.-4 For the Month of March 2021

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Waive of Surcharge(OT S)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansathan	19,493.55	5.43	448.78	24,349.95	5,393.95	-	384.94	0.01	30,128.85	7,378.26	7,973.86	-	17.06	-	-	34,253.22
		Jal Nigam	3,714.57	5.83	29.62	1,727.09	265.79	-	28.96	-	2,021.84	470.57	790.45	-	-	-	-	4,475.39
		Other Local Bodies	3,044.82	5.78	21.17	1,224.84	237.75	-	16.14	-	1,478.73	1,496.56	23.47	-	14.85	-	-	2,988.68
		Plastic Recycling Plant	5.95	7.73	0.66	51.24	3.40	-	0.48	-	55.12	43.52	-	-	-	-	-	17.55
		<b>Sub Total</b>	26,258.89	5.47	500.23	27,353.12	5,900.90	-	430.51	0.01	33,684.54	9,388.91	8,787.78	-	31.91	-	-	41,734.84
VII	RTS-4	Private Tubewells	16,472.57	2.03	210.93	4,289.82	469.40	-	2.34	-	4,761.56	3,372.41	153.04	-	199.53	151.59	-	17,357.57
VIII	RTS-4 A	Agriculture Allied Activities	83.11	2.33	14.47	336.53	7.14	-	30.56	-	374.23	302.24	56.61	-	-	-	-	98.49
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,334.58	7.01	23.95	1,678.91	47.86	-	50.05	24.60	1,801.42	1,694.72	6.05	-	102.49	0.84	-	1,331.90
		other than Aatta Chakkies	69.55	6.88	53.63	3,528.51	100.00	-	122.05	54.78	3,805.33	3,400.86	171.73	-	224.02	1.08	-	77.20
		LT Industry Above 25 KW	3,179.16	6.14	233.61	14,338.10	234.18	-	690.32	219.92	15,482.52	15,040.14	26.11	-	943.63	4.87	-	2,646.92
		<b>Sub Total LT Industry</b>	4,583.29	6.28	311.19	19,545.51	382.03	-	862.42	299.31	21,089.27	20,135.72	203.89	-	1,270.14	6.79	-	4,056.02
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	350.33	6.55	-	-	-	-	-	-	-	-	-	-	-
		Others	29,079.97	6.34	72.68	4,608.06	27.05	-	340.60	108.92	5,084.63	4,818.28	20,196.39	-	1,238.01	0.01	-	7,911.91
		<b>Sub Total</b>	29,079.97	6.34	72.68	4,608.06	27.05	-	340.60	108.92	5,084.63	4,818.28	20,196.39	-	1,238.01	0.01	-	7,911.91
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	211.19	7.54	17.06	1,285.60	38.56	-	76.19	15.36	1,415.71	1,286.52	294.94	-	310.44	-	-	(265.00)
		Others	1,495.19	6.16	1,442.50	88,794.79	564.30	-	6,886.97	1,361.20	97,607.26	95,911.65	247.79	-	605.79	0.02	-	2,337.21
		<b>Sub Total</b>	1,706.38	6.17	1,459.56	90,080.39	602.86	-	6,963.16	1,376.56	99,022.97	97,198.17	542.73	-	916.23	0.02	-	2,072.21
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,616.50	5.01	50.21	2,810.63	5.53	-	259.86	51.97	3,128.00	3,063.70	249.40	-	50.00	-	-	1,381.40
		Others	(10,982.05)	6.15	1,490.96	91,742.75	365.48	-	7,873.17	1,838.20	1,01,619.61	97,911.34	32.12	-	847.39	-	-	(7,953.29)
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19,124.20	5.93	1,019.62	60,466.70	1,216.42	-	5,107.00	1,106.80	67,896.92	69,146.88	448.35	-	144.89	-	-	17,281.00
		Others	10,206.38	5.96	1,358.82	80,930.62	279.59	-	6,849.00	1,369.66	89,428.87	94,252.52	72.41	-	385.40	-	-	4,924.92
		<b>Sub Total</b>	19,965.03	6.02	3,919.61	2,35,950.70	1,867.03	-	20,089.03	4,366.64	2,62,273.40	2,64,374.43	802.28	-	1,427.68	-	-	15,634.02
<b>Sub Total HT Industry</b>	50,751.38	6.06	5,451.85	3,30,639.15	2,496.94	-	27,392.79	5,852.12	3,66,381.00	3,66,390.88	21,541.40	-	3,581.92	0.03	-	25,618.14		
		<b>Total Industrial (LT+HT)</b>	55,334.67	6.08	5,763.04	3,50,184.66	2,878.97	-	28,255.21	6,151.42	3,87,470.27	3,86,526.60	21,745.29	-	4,852.06	6.82	-	29,674.16
XI	RTS-6	Mixed Load (RTS-6)	317.59	5.41	169.55	9,176.47	39.74	-	107.74	0.22	9,324.17	9,215.56	48.33	-	0.11	-	-	377.76
XII	RTS-7	Railway Traction	59.13	5.78	26.39	1,524.25	13.41	-	-	-	1,537.66	1,582.17	-	-	30.43	-	-	(15.81)
XIII		Inter - State/ Country Supply	42.82		-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	160.75	7.47	0.28	21.22	0.50	-	-	-	21.72	10.45	-	-	-	-	-	172.02
		<b>Sub Total</b>	160.75	7.47	0.28	21.22	0.50	-	-	-	21.72	10.45	-	-	-	-	-	172.02
		<b>Grand Total</b>	2,28,779.15	5.42	11,432.589	6,20,061.86	20,480.05	31.01	36,020.34	7,364.40	6,83,957.66	6,32,482.79	41,191.32	32.45	11,795.14	1,419.50	-	2,25,815.61

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