

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2020

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,866.99	3.67	98.834	3,625.30	66.10	-	148.67	-	3,840.07	3,148.10	750.28	-	-	-	1,808.68
		BPL and Kutir Jyoti	5,152.26	2.87	82.059	2,352.33	289.49	-	122.97	-	2,764.79	2,081.93	29.25	-	36.07	-	5,769.80
		Other Domestic Consumers	8,964.86	4.09	810.922	33,165.94	897.18	-	1,237.84	-	35,300.96	32,548.34	214.00	-	511.14	-	10,992.34
		Serving Employees-UPCL	574.36	4.46	7.004	312.21	4.13	-	10.01	-	326.35	46.15	7.12	-	0.13	-	847.31
		Pensioners - UPCL	40.76	4.52	1.236	55.83	0.76	-	1.89	-	58.48	17.37	7.03	-	-	-	74.84
		Family Pensioners : UPCL	67.11	3.98	1.390	55.39	0.49	-	2.10	-	57.98	0.86	0.59	-	-	-	123.64
		Employees and Pensioners of UJVNL	(3,050.52)	4.57	7.968	364.03	2.76	-	11.13	-	377.92	1.95	-	-	-	-	(2,674.55)
		Employees and Pensioners of PTCUL	(411.14)	4.61	1.437	66.24	0.22	-	2.25	-	68.71	0.41	-	-	-	-	(342.84)
		Single Point Bulk Supply	(4.09)	5.61	17.679	992.66	7.02	-	46.46	-	1,046.14	995.32	16.05	-	0.18	-	30.50
		Temporary Supply	57.84	7.44	3.737	278.20	3.58	-	6.39	-	288.17	158.35	2.92	-	1.27	-	183.47
		Sub Total	13,258.43	4.00	1032.266	41,268.13	1,271.73	-	1,589.71	-	44,129.57	38,998.78	1,027.24	-	548.79	16,813.19	
II	RTS-1(a)	Snow Bound	0		0.000						-					-	
		Domestic	-		0.000						-						-
		Non Domestic Upto 1 KW	-		0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-		0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total	-		0.000							-					
III	RTS-2	Non Domestic	0		0.000						-						-
		Govt/Charitable Institutes Upto 25 KW	779.69	4.37	8.141	355.59	47.28	-	11.55	7.99	422.41	236.28	12.97	-	2.00	-	950.85
		Govt/Charitable Institutes Above 25 KW	410.07	4.93	45.105	2,222.11	44.08	-	51.55	41.53	2,359.27	2,307.49	12.84	-	0.60	-	448.41
		Non Domestic Upto 25 KW	10,336.37	6.08	222.308	13,517.96	452.95	-	349.42	241.16	14,561.49	14,117.17	257.57	-	225.67	-	10,297.45
		Non Domestic Above 25 KW	488.67	6.47	128.525	8,318.06	196.65	-	280.30	117.24	8,912.25	7,933.23	95.61	-	2.79	-	1,369.29
		Single Point Bulk Supply	129.72	6.38	9.694	618.80	3.05	-	11.88	8.64	642.37	566.60	0.89	-	0.06	-	204.54
		UPCL Offices & Sub Station	24.18	5.67	5.822	330.30	21.59	-	13.45	3.44	368.78	33.15	3.44	-	-	-	356.37
		UJVNL	2.04	7.01	0.142	9.95	0.17	-	0.38	0.13	10.63	7.76	-	-	-	-	4.91
		PTCUL	5.17	7.33	0.196	14.36	0.16	-	-	0.17	14.69	15.61	-	-	-	-	4.25
		Independent Advertisement Hoardings	-		0.081	3.58	0.13	-	0.12	0.08	3.91	2.29	-	-	-	-	1.62
Temporary	1,392.34	7.57	28.261	2,137.99	17.16	-	79.12	26.91	2,261.18	2,205.87	9.09	-	0.49	-	1,438.07		
		Sub Total	13,568.25	6.14	448.275	27,528.70	783.22	-	797.77	447.29	29,556.98	27,425.45	392.41	-	231.61	15,075.76	
IV	RTS-3	Public Lamps	915.3	6.03	13.206	796.73	81.34	-	11.31	0.49	889.87	631.96	1.92	-	1.72	1,169.57	
V	RTS-3	Govt. Irrigation System upto 75 KW	4,600.92	5.58	32.461	1,811.65	615.71	-	-	-	2,427.36	260.51	838.51	-	-	5,929.26	
		Government Irrigation System above 75 KW	144.81	6.22	1.901	118.32	20.49	-	-	-	138.81	81.51	93.34	-	-	108.77	
		Sub Total	4,745.73	5.62	34.362	1,929.97	636.20	-	-	-	2,566.17	342.02	931.85	-	-	6,038.03	

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works																	
		Jal Sansthan	10,566.80	5.49	203.354	11,155.52	2,059.27	-	162.30	0.01	13,377.10	3,458.88	6,244.20	-	-		14,240.82		
		Jal Nigam	1,107.11	5.96	6.776	404.02	49.00	-	5.88	-	458.90	251.90	180.22	-	-		1,133.89		
		Other Local Bodies	555.19	5.60	6.082	340.73	42.83	-	4.59	-	388.15	483.11	15.21	-	0.02		445.00		
		Plastic Recycling Plant	0.57		0.000	0.03	-	-	-	-	0.03	-	-	-	-		0.60		
		Sub Total	12,229.67	5.50	216.212	11,900.30	2,151.10	-	172.77	0.01	14,224.18	4,193.89	6,439.63	-	0.02		15,820.31		
VII	RTS-4	Private Tubewells	273.74	2.11	4.595	96.81	5.49	-	0.15	-	102.45	50.63	1.47	-	3.78		320.31		
VIII	RTS-4 A	Agriculture Allied Activities	(2.02)	2.37	3.967	94.04	0.58	-	10.88	-	105.50	48.71	50.16	-	-		4.61		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Aatta Chakki	510.89	7.84	3.456	270.82	7.64	-	6.74	3.50	288.70	239.19	0.28	-	0.35		559.77		
		other than Aatta Chakkies	269.62	6.99	6.864	479.98	9.43	-	14.28	6.79	510.48	559.03	6.78	-	-		214.29		
		LT Industry Above 25 KW	334.44	6.63	18.020	1,195.34	16.78	-	54.04	16.92	1,283.08	1,284.31	14.79	-	13.09		305.33		
		Sub Total LT Industry	1,114.95	6.87	28.340	1,946.14	33.85	-	75.06	27.21	2,082.26	2,082.53	21.85	-	13.44		1,079.39		
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Steel Plants	-		0.000	0	0	-	-	-	-	-	-	-	-		-		
		Others	27,023.60	7.89	3.445	271.78	6.03	-	10.36	3.18	291.35	223.89	21,122.39	-	1,238.00		4,730.67		
		Sub Total	27,023.60	7.89	3.445	271.78	6.03	-	10.36	3.18	291.35	223.89	21,122.39	-	1,238.00		4,730.67		
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Steel Plants	29	7.52	3.127	235.28	2.92	-	12.74	2.62	253.56	237.64	1.96	-	-		42.62		
		Others	494.71	6.43	132.208	8,498.86	60.34	-	626.22	125.66	9,311.08	8,987.49	58.41	-	19.47		740.42		
		Sub Total	523.37	6.45	135.335	8,734.14	63.26	-	638.96	128.28	9,564.64	9,225.13	60.37	-	19.47		783.04		
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Others	461.85	6.37	35.243	2,245.70	3.53	-	181.96	42.85	2,474.04	2,212.66	27.75	-	-		695.48		
		Sub Total HT Industry	36,985.12	6.13	444.212	27,208.33	435.84	-	2,206.39	449.37	30,299.93	28,816.28	21,436.22	-	1,303.18		15,729.37		
		Total Industrial (LT+HT)	38,100.07	6.17	472.552	29,154.47	469.69	-	2,281.45	476.58	32,382.19	30,898.81	21,458.07	-	1,316.62		16,808.76		
		XI	RTS-6	Mixed Load (RTS-8)	176.07	5.22	58.794	3,068.46	20.61	-	52.37	0.22	3,141.66	2,785.63	33.49	-	0.11		498.50
		XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-		-	
XIII		Inter - State/ Country Supply	42.82		0.000	-	-	-	-	-	-	-	-	-		42.82			
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-		-			
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-		-			
			-		0.000	-	-	-	-	-	-	-	-	-		-			
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-		-			
		Sub Total	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-			
		Grand Total	83,308.06	5.07	2284.229	1,15,837.61	5,419.96	-	4,916.41	924.59	1,27,098.57	1,05,375.88	30,336.24	-	2,102.65	-	72,591.86		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2020

Kumaon Zone

Format No.: 5

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		BPL and Kutir Jyoti	1,392.02	3.53	29.027	1,024.95	94.38	-	45.60	-	1,164.93	1,010.84	13.04	-	-	-	1,533.07	
		Other Domestic Consumers	7,028.00	4.28	486.376	20,796.66	694.66	-	729.73	-	22,221.05	18,569.47	197.95	-	124.28	-	10,357.35	
		Serving Employees-UPCL	(2.66)	3.59	3.550	127.31	0.77	-	3.25	-	131.33	103.31	-	-	-	-	25.36	
		Pensioners - UPCL	(77.21)	4.16	3.084	128.33	1.18	-	3.49	-	133.00	111.53	-	-	-	-	(55.74)	
		Family Pensioners : UPCL	2.94	3.80	1.479	56.15	0.40	-	0.90	-	57.45	42.04	-	-	-	-	18.35	
		Employees and Pensioners of UJVNL	(2.71)	3.66	1.662	60.78	0.01	-	0.75	-	61.54	42.02	-	-	-	-	16.81	
		Employees and Pensioners of PTCUL	1.09	3.87	2.027	78.38	0.02	-	1.37	-	79.77	59.88	-	-	-	-	20.98	
		Single Point Bulk Supply	104.43	5.05	6.376	322.29	3.12	-	12.90	-	338.31	300.30	-	-	-	-	142.44	
		Temporary Supply	81.13	5.27	3.431	180.67	3.51	-	5.07	-	189.25	148.97	-	-	-	-	121.41	
		Sub Total	8,527.03	4.24	537.012	22,775.52	798.05	-	803.06	-	24,376.63	20,388.36	210.99	-	124.28	12,180.03		
II	RTS-1(a)	Snow Bound	-		0.000												-	
		Domestic	-		0.000													-
		Non Domestic Upto 1 KW	-		0.000													-
		Snow Bound Non Domestic 1-4 KW	-		0.000													-
		Non Domestic Above 4 KW	-		0.000													-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	659.95	5.82	7.940	461.83	26.00	-	9.17	8.45	505.450	408.04	-	-	-	-	757.36	
		Govt/Charitable Institutes Above 25 KW	151.13	5.42	13.307	720.91	26.87	-	13.09	12.57	773.440	727.60	20.29	-	-	-	176.68	
		Non Domestic Upto 25 KW	3,921.81	6.34	103.164	6,545.47	280.50	-	153.02	103.35	7,082.340	6,248.04	33.97	-	7	-	4,715.13	
		Non Domestic Above 25 KW	1,054.13	6.91	44.502	3,074.72	79.72	-	95.03	42.77	3,292.240	2,950.28	6.90	-	-	-	1,389.19	
		Single Point Bulk Supply	8.55	11.70	0.010	1.17	0.03	-	0.02	-	1.220	1.70	-	-	-	-	8.07	
		UPCL Offices & Sub Station	384.17	5.51	3.243	178.59	6.38	-	4.10	2.15	191.220	141.97	-	-	-	-	433.42	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	65.08	5.66	0.038	2.15	0.26	-	0.08	-	2.490	0.57	-	-	-	-	67.00	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	64.78	6.18	4.540	280.61	3.13	-	5.50	3.59	292.830	235.25	2.68	-	-	-	119.68	
		Sub Total	6,309.60	6.37	176.744	11,265.45	422.89	-	280.01	172.88	12,141.23	10,713.45	63.84	-	7.010	7,666.530		
IV	RTS-3	Public Lamps	2,987.93	5.82	10.832	630.41	113.71	-	9.21	-	753.330	320.00	0.01	-	-	3,421.25		
V	RTS-3	Govt. Irrigation System upto 75 KW	7,019.20	5.59	48.587	2,716.55	596.45	-	0.96	-	3,313.960	3,562.33	17.03	-	-	6,753.80		
		Government Irrigation System above 75 KW	2,042.88	6.27	6.020	377.19	209.32	-	-	-	586.510	27.97	45.30	-	-	2,556.12		
		Sub Total	9,062.08	5.67	54.607	3,093.74	805.77	-	0.96	-	3,900.47	3,590.30	62.33	-	-	9,309.92		

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sansathan	7,897.00	5.08	78.293	3,977.20	1,238.83	-	89.64	-	5,305.670	2,628.24	1,105.28	-	-		9,469.15	
		Jal Nigam	2,142.87	5.47	11.903	650.65	137.98	-	5.02	-	793.650	198.25	625.02	-	-		2,113.25	
		Other Local Bodies	55.37	6.05	2.210	133.70	18.62	-	1.37	-	153.690	85.29	120.98	-	-		2.79	
		Plastic Recycling Plant	4.87	8.98	0.064	5.75	0.31	-	-	-	6.060	6.25	-	-	-		4.68	
		Sub Total	10,100.11	5.16	92.470	4,767.30	1,395.74	-	96.03	-	6,259.07	2,918.03	1,851.28	-	-		11,589.87	
VII	RTS-4	Private Tubewells	4,395.95	1.93	47.662	918.09	144.27	-	2.06	-	1,064.420	301.31	4.57	-	1.71		5,152.78	
VIII	RTS-4 A	Agriculture Allied Activities	18.85	2.04	3.131	63.72	2.41	-	2.64	-	68.770	39.49	-	-	-		48.13	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000													
		Aatta Chakki	230.11	6.16	7.452	459.10	8.73	-	17.87	8.19	493.890	430.12	2.06	-	-		291.82	
		other than Aatta Chakkies	(831.78)	6.76	13.501	912.13	31.54	-	28.89	13.49	986.050	703.54	1.04	-	-		(550.31)	
		LT Industry Above 25 KW	1,577.52	6.10	37.446	2,284.23	54.63	-	102.71	36.92	2,478.490	1,966.46	2.54	-	20.86		2,066.15	
		Sub Total LT Industry	975.85	6.26	58.399	3,655.46	94.90	-	149.47	58.60	3,958.43	3,100.12	5.64	-	20.86		1,807.66	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-		-	
		Others	(743.35)	6.55	10.587	693.55	1.87	0.00	41.76	8.94	746.120	665.01	-	-	-		(662.24)	
		Sub Total	(743.35)	6.55	10.587	693.55	1.87	-	41.76	8.94	746.12	665.01	-	-	-		(662.24)	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	21.87	5.79	0.906	52.46	7.98	-	4.57	0.92	65.930	4.91	-	-	-		82.89	
		Others	2,140.10	6.02	166.848	10,039.77	101.47	-	756.89	151.85	11,049.980	10,728.67	16.04	-	21.80		2,423.57	
		Sub Total	2,161.97	6.02	167.754	10,092.230	109.450	-	761.460	152.770	11,115.910	10,733.580	16.040	-	21.800		2,506.460	
		HT Industry Above 1000 KVA Continuous Process	-		0.000													
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	0		-	
		Others	(7,952.46)	5.85	222.458	13,010.59	39.40	-	1,226.71	412.53	14,689.230	11,559.93	-	-	0		(4,823.16)	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													
		Steel Plants	5,319.07	5.83	235.203	13,722.45	136.94	-	1,182.90	251.95	15,294.240	15,669.69	-	-	0		4,943.62	
		Others	9,431.14	5.73	195.399	11,202.44	128.38	-	963.80	196.34	12,490.960	15,945.84	28.35	-	29.31		5,918.60	
		Sub Total	6,797.75	5.81	653.060	37,935.480	304.720	-	3,373.410	860.820	42,474.430	43,175.460	28.350	-	29.310		6,039.060	
		Sub Total HT Industry	8,216.37	5.86	831.401	48,721.26	416.04	-	4,176.63	1,022.53	54,336.46	54,574.05	44.39	-	51.11		7,883.28	
		Total Industrial (LT+HT)	9,192.22	5.89	889.800	52,376.72	510.94	-	4,326.10	1,081.13	58,294.89	57,674.17	50.03	-	71.97		9,690.94	
XI	RTS-6	Mixed Load (RTS-8)	66.63	5.86	9.088	532.40	2.41	-	1.67	-	536.480	521.09	4.71	-	0		77.31	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	0		-		
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	0		-		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	0		-		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	0		-		
			-		0.000	-	-	-	-	-	-	-	-	-	0		-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	0		-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	0		-		
		Grand Total	50,660.40	5.29	1821.346	96,423.35	4,196.19	-	5,521.74	1,254.01	1,07,395.29	96,466.20	2,247.76	-	204.97		59,136.76	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2020

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,859.34	4.00	196.991	7,878.90	678.06	-	293.67	-	8,850.63	6,344.77	-	-	-	-	12365.20
		BPL and Kutir Jyoti	7,426.14	3.58	32.343	1,157.56	304.60	-	48.26	-	1,510.42	770.67	40.23	-	-	-	8125.66
		Other Domestic Consumers	24,230.60	4.07	340.144	13,834.47	1,192.25	-	508.18	-	15,534.90	9,866.29	1,457.97	-	89.77	-	28351.47
		Serving Employees-UPCL	352.35	5.08	1.640	83.25	0.58	-	2.52	-	86.34	34.31	-	-	-	-	404.38
		Pensioners - UPCL	175.12	4.70	1.586	74.52	1.02	-	2.28	-	77.82	4.08	-	-	-	-	248.87
		Family Pensioners : UPCL	(47.32)	4.10	0.125	5.13	0.10	-	0.17	-	5.40	0.82	-	-	-	-	-42.74
		Employees and Pensioners of UJVNL	(62.07)	4.59	1.567	71.89	0.28	-	2.59	-	74.76	0.11	-	-	-	-	12.57
		Employees and Pensioners of PTCUL	20.83	4.69	0.960	44.99	0.27	-	1.18	-	46.44	6.03	-	-	-	-	61.24
		Single Point Bulk Supply	52.17	5.08	9.100	462.37	2.96	-	21.01	-	486.34	430.24	-	-	-	-	108.27
		Temporary Supply	55.33	3.11	4.540	141.05	3.01	-	4.71	0.01	148.77	95.88	-	-	-	-	108.22
		Sub Total	42,062.48	4.03	588.995	23,754.12	2,183.15	-	884.55	0.01	26,821.82	17,553.19	1,498.20	-	89.77	49,743.15	
II	RTS-1(a)	Snow Bound	-		0.000						-					0.00	
		Domestic	-		0.000						-					0.00	
		Non Domestic Upto 1 KW	-		0.000						-					0.00	
		Snow Bound Non Domestic 1-4 KW	-		0.000						-					0.00	
		Non Domestic Above 4 KW	-		0.000						-					0.00	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	0		0.000	-	-	-	-	-	-					0.00	
		Govt/Charitable Institutes Upto 25 KW	(7.29)	4.85	2.694	130.54	6.31	-	4.23	2.73	143.82	84.16	2.42	-	-	49.95	
		Govt/Charitable Institutes Above 25 KW	(100.59)	5.50	5.933	326.03	8.07	-	14.34	5.70	354.14	355.96	-	-	-	-102.42	
		Non Domestic Upto 25 KW	9,301.78	5.89	100.534	5,917.38	270.64	-	155.21	98.52	6,441.75	5,449.24	307.06	-	253.23	9733.99	
		Non Domestic Above 25 KW	2,435.85	6.88	44.013	3,026.28	267.61	-	88.10	42.27	3,424.26	2,629.92	-	-	-	3230.20	
		Single Point Bulk Supply	129.04	6.78	3.632	246.35	5.70	-	9.55	3.23	264.83	206.52	-	-	-	187.35	
		UPCL Offices & Sub Station	85.39	6.26	0.588	36.81	2.40	-	0.34	0.23	39.77	21.42	-	-	-	103.74	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		PTCUL	12	5.50	0.002	0.11	0.02	-	-	-	0.13	-	-	-	-	12.51	
		Independent Advertisement Hoardings	0		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Temporary	424.83	6.61	2.361	156.15	4.22	-	3.81	2.13	166.31	107.94	-	-	-	483.19	
		Sub Total	12,281.39	6.16	159.757	9,839.66	564.96	-	275.58	154.82	10,835.02	8,855.17	309.48	-	253.23	13,698.53	
IV	RTS-3	Public Lamps	1,286.25	5.76	5.786	333.27	122.22	-	4.67	-	460.16	46.56	-	-	-	1699.86	
V	RTS-3	Govt. Irrigation System upto 75 KW	2,853.74	5.57	21.616	1,204.18	288.37	-	-	-	1,492.55	718.84	104.64	-	22.71	3500.10	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,853.74	5.57	21.616	1,204.18	288.37	-	-	-	1,492.55	718.84	104.64	-	22.71	3,500.10	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of December 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000						-								
		Jal Sanssthan	(435.89)	5.56	26.522	1,474.83	317.47	-	21.64	-	1,813.93	377.19	264.34	-	14.52		721.99		
		Jal Nigam	337.79	5.94	0.348	20.69	5.98	-	0.30	-	26.97	0.07	30.76	-	-		333.93		
		Other Local Bodies	2,434.26	5.39	7.755	417.93	99.08	-	5.89	-	522.91	792.70	-	-	-		2164.47		
		Plastic Recycling Plant	0.51	7.51	0.423	31.72	1.73	-	0.37	-	33.82	-	-	-	-		34.33		
		Sub Total	2,336.67	5.55	35.048	1,945.17	424.26	-	28.20	-	2,397.63	1,169.96	295.10	-	14.52		3,254.72		
VII	RTS-4	Private Tubewells	6,934.47	2.02	103.323	2,091.27	263.27	-	0.04	-	2,354.58	586.04	118.27	-	1.21		8583.54		
VIII	RTS-4 A	Agriculture Allied Activities	23.65	2.21	3.931	86.98	3.03	-	10.08	-	100.08	129.94	-	-	-		-6.21		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00		
		Aatta Chakki	538.28	7.23	7.267	525.48	17.68	-	14.79	7.39	565.34	534.45	-	-	-		569.17		
		other than Aatta Chakkies	532.13	6.35	7.799	495.02	16.18	-	16.54	8.23	535.96	425.74	82.82	-	6.94		552.59		
		LT Industry Above 25 KW	1,214.13	6.41	53.229	3,412.45	77.10	-	158.81	47.51	3,695.88	3,585.33	3.75	-	-		1320.92		
		Sub Total LT Industry	2,284.54	6.49	68.295	4,432.94	110.96	-	190.14	63.13	4,797.18	4,545.52	86.57	-	6.94		2,442.68		
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00		
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00		
		Others	2,797.76	6.22	29.714	1,849.43	6.05	-	146.24	67.55	2,069.26	1,740.16	-	-	-		3126.86		
		Sub Total	2,797.76	6.22	29.714	1,849.43	6.05	-	146.24	67.55	2,069.26	1,740.16	-	-	-		3,126.86		
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-		0.00		
		Steel Plants	160.66	8.69	7.827	680.30	20.26	-	36.23	7.28	744.08	577.42	151.11	-	-		176.20		
		Others	977.04	6.31	447.081	28,227.62	213.79	-	2,158.54	431.82	31,031.76	30,798.01	-	-	-		1,210.79		
		Sub Total	1,137.70	6.35	454.908	28,907.92	234.04	-	2,194.77	439.10	31,775.84	31,375.43	151.11	-	-		1,386.99		
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	0		0.00	
		Steel Plants	1,616.50	5.73	35.417	2,029.77	5.31	-	180.65	36.13	2,251.86	2,190.63	249.40	-	0		1428.33		
		Others	(1,105.10)	6.48	460.755	29,860.09	163.41	-	2,500.34	498.33	33,022.16	31,854.46	-	-	0		62.60		
		Sub Total	7,005.22	6.33	1035.492	65,517.25	511.20	-	5,479.68	1,092.25	72,600.38	70,512.06	498.50	-	-		8,595.04		
		Sub Total HT Industry	10,940.68	6.33	1520.114	96,274.60	751.29	-	7,820.69	1,598.89	1,06,445.48	1,03,627.65	649.62	-	-		13,108.89		
				Total Industrial (LT+HT)	13,225.22	6.34	1588.409	1,00,707.55	862.25	-	8,010.83	1,662.02	1,11,242.66	1,08,173.17	736.19	-	6.94		15,551.57
		XI	RTS-6	Mixed Load (RTS-8)	(31.04)	5.44	39.860	2169.56	4.31	0.00	12.45	0.00	2,186.31	2,029.88	-	-	0		125.39
XII	RTS-7	Railway Traction	59.13	5.93	17.829	1057.16	10.66	0.00	0.00	0.00	1,067.82	1,106.28	-	-	0		20.68		
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-		-		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	0		0.00		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	0		0.00		
			-		0.000	-	-	-	-	-	-	-	-	-	-		0.00		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	0		0.00		
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-		-			
		Grand Total	81,031.97	5.58	2564.554	1,43,188.92	4,726.48	-	9,226.39	1,816.85	1,58,958.64	1,40,369.03	3,061.88	-	388.38	-	96,171.31		

1935.360 399.740 0.000 37.230

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2020

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000	-	-	-	0.000	0.000	-	0.000	0.000	-	-	0.00
		BPL and Kutir Jyoti	1,859.90	2.74	48.058	1,315.92	126.28	-	69.81	-	1,512.01	1,426.26	128.05	-	16.35	1801.25
		Other Domestic Consumers	2,715.61	3.95	370.615	14,629.21	318.40	-	544.13	-	15,491.74	13,271.95	409.37	-	41.11	4484.92
		Serving Employees-UPCL	0.00	3.89	0.522	20.30	0.16	-	0.66	-	21.12	18.94	-	-	-	2.18
		Pensioners - UPCL	0.00	4.11	0.395	16.25	0.07	-	0.59	-	16.91	13.29	-	-	-	3.62
		Family Pensioners : UPCL	-	3.91	0.206	8.05	-	-	0.33	-	8.38	7.92	-	-	-	0.46
		Employees and Pensioners of UJVNL	(168.57)	4.88	0.308	15.03	-	-	0.30	-	15.33	-	-	-	-	-153.24
		Employees and Pensioners of PTCUL	(16.46)	3.84	0.135	5.18	-	-	0.18	-	5.36	-	-	-	-	-11.10
		Single Point Bulk Supply	3.81	5.22	10.881	567.53	1.38	-	27.39	-	596.30	590.46	-	-	-	9.65
		Temporary Supply	0.00		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total		4,394.29	3.85	431.120	16,577.47	446.29	-	643.39	-	17,667.15	15,328.82	537.42	-	57.46
II	RTS-1(a)	Snow Bound	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Sub Total		-		0.000	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	227.22	5.48	3.926	215.06	11.43	-	4.16	3.64	234.29	155.81	8.10	-	-	297.60
		Govt/Charitable Institutes Above 25 KW	596.80	5.77	14.354	827.52	5.28	-	21.39	14.24	868.43	913.98	13.13	-	-	538.12
		Non Domestic Upto 25 KW	2,609.73	5.84	76.704	4,479.54	126.03	-	110.38	75.70	4,791.65	4,232.35	128.69	-	372.76	2,667.58
		Non Domestic Above 25 KW	307.78	6.19	22.965	1,422.36	24.05	-	48.76	22.99	1,518.16	1,466.95	42.77	-	0.03	316.19
		Single Point Bulk Supply	-	0.32	0.224	0.71	0.95	-	0.01	-	1.67	1.54	-	-	0.13	0.00
		UPCL Offices & Sub Station	-	4.47	1.123	50.21	0.70	-	1.73	0.06	52.70	52.27	-	-	-	0.43
		UJVNL	(201.04)	4.17	0.018	0.75	-	-	0.09	-	0.84	-	-	-	-	(200.20)
		PTCUL	(8.38)	7.51	0.069	5.18	0.51	-	0.10	0.01	5.80	-	-	-	-	(2.58)
		Independent Advertisement Hoardings	-	5.00	0.002	0.10	-	-	0.02	-	0.12	0.10	-	-	-	0.02
		Temporary	19.19	7.91	0.199	15.74	0.79	-	0.28	0.05	16.86	6.93	-	-	-	29.12
Sub Total		3,551.30	5.87	119.584	7,017.17	169.74	-	186.92	116.69	7,490.52	6,829.93	192.69	-	372.92	3,646.28	
IV	RTS-3	Public Lamps	680.53	5.95	7.696	457.98	48.23	-	6.52	-	512.73	212.47	2.26	-	978.53	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,037.12	5.79	13.982	808.98	342.91	-	-	-	1,151.89	183.04	1.40	-	4,004.57	
		Government Irrigation System above 75 KW	528.16	6.13	0.078	4.78	0.14	-	-	-	4.92	17.56	1.51	-	459.00	
		Sub Total		3,565.28	5.79	14.060	813.76	343.05	-	-	-	1,156.81	200.60	2.91	-	4,059.58

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of December 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	1,465.64	5.76	20.680	1,190.65	174.21		16.98		1,381.84	582.25	-	-	-	2,265.23
		Jal Nigam	126.80	5.59	0.155	8.66	0.69		0.14		9.49	-	14.43	-	-	121.86
		Other Local Bodies	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	1,592.44	5.76	20.835	1,199.31	174.90	-	17.12	-	1,391.33	582.25	14.43	-	2,387.09	
VII	RTS-4	Private Tubewells	4,868.41	2.03	32.072	651.04	94.77		-		745.81	177.25	-	-	5,436.97	
VIII	RTS-4 A	Agriculture Allied Activities	42.63	2.21	0.985	21.80	0.03		1.47		23.30	21.74	-	-	44.19	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					-
		Aatta Chakki	55.30	6.54	0.441	28.86	1.88		0.79	0.38	31.91	35.84	0.43	0.12		50.82
		other than Aatta Chakkies	99.58	5.91	12.282	725.63	26.02		32.85	12.27	796.77	746.22	0.30	3.21		146.62
		LT Industry Above 25 KW	53.07	5.73	54.712	3,135.11	45.82		166.69	54.46	3,402.08	3,261.39	-	11.40		182.36
		Sub Total LT Industry	207.95	5.77	67.435	3,889.60	73.72	-	200.33	67.11	4,230.76	4,043.45	0.73	-	14.73	379.80
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	1.96	6.01	8.437	506.77	4.31		42.19	8.44	561.71	556.50	-	-	-	7.17
		Sub Total	1.96	6.01	8.437	506.77	4.31	-	42.19	8.44	561.71	556.50	-	-	-	7.17
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000							-				-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	(2,116.66)	5.99	278.788	16,686.26	40.53		1,378.09	279.31	18,384.19	16,057.12	-	85.70		124.71
		Sub Total	(2,116.66)	5.99	278.788	16,686.26	40.53	-	1,378.09	279.31	18,384.19	16,057.12	-	-	85.70	124.71
		HT Industry Above 1000 KVA Continuous Process	-		0.000							-				-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	(2,386.34)	6.00	338.583	20,298.96	66.22		1,725.50	341.02	22,431.70	19,865.39	-	11.41		168.56
		Sub Total	(2,386.34)	6.00	338.583	20,298.96	66.22	-	1,725.50	341.02	22,431.70	19,865.39	-	11.41	-	168.56
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000							-				-
		Steel Plants	1,253.90	5.99	49.264	2,949.86	152.66		246.33	49.27	3,398.12	3,291.76	-	-		1,360.26
		Others	(2,143.65)	5.90	364.413	21,498.79	24.74		1,786.31	364.65	23,674.49	21,284.65	-	6.18		240.01
Sub Total	(3,276.09)	5.95	752.260	44,747.61	243.62	-	3,758.14	754.94	49,504.31	44,441.80	-	-	17.59	1,768.83		
		Sub Total HT Industry	(5,390.79)	5.96	1039.485	61,940.64	288.46	-	5,178.42	1,042.69	68,450.21	61,055.42	-	-	1,900.71	
		Total Industrial (LT+HT)	(5,182.84)	5.95	1106.920	65,830.24	362.18	-	5,378.75	1,109.80	72,680.97	65,098.87	0.73	-	2,280.51	
XI	RTS-6	Mixed Load (RTS-8)	105.93	5.68	11.984	681.28	2.46		13.60		697.34	654.31	-	-	148.96	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	-		0.000						-	-	-	-	-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	
			-		0.000	-	-	-	-	-	-	-	-	-	-	
		Nepal	160.75	7.55	0.251	18.95	0.33		-		19.28	10.45	-	-	-	169.58
		Sub Total	160.75	7.55	0.251	18.95	0.33	-	-	-	19.28	10.45	-	-	169.58	
		Grand Total	13,778.72	5.34	1745.507	93,269.00	1,641.98	-	6,247.77	1,226.49	1,02,385.24	89,116.69	750.44	-	25,289.43	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2020

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	11,726.34	3.89	295.82	11,504.20	744.16	-	442.34	-	12,690.70	9,492.87	750.28	-	-	-	14,173.88
		BPL and Kutir Jyoti	15,830.32	3.06	191.49	5,850.76	814.75	-	286.64	-	6,952.15	5,289.70	210.57	-	52.42	-	17,229.78
		Other Domestic Consumers	42,939.07	4.10	2,008.06	82,426.28	3,102.49	-	3,019.88	-	88,548.65	74,256.05	2,279.29	-	766.30	-	54,186.08
		Serving Employees-UPCL	924.05	4.27	12.72	543.07	5.64	-	16.44	-	565.14	202.71	7.12	-	0.13	-	1,279.23
		Pensioners - UPCL	138.67	4.36	6.30	274.93	3.03	-	8.25	-	286.21	146.27	7.03	-	-	-	271.59
		Family Pensioners : UPCL	22.73	3.90	3.20	124.72	0.99	-	3.50	-	129.21	51.64	0.59	-	-	-	99.71
		Employees and Pensioners of UJVNL	(3,283.87)	4.45	11.50	511.73	3.05	-	14.77	-	529.55	44.08	-	-	-	-	(2,798.41)
		Employees and Pensioners of PTCUL	(405.68)	4.27	4.56	194.79	0.51	-	4.98	-	200.28	66.32	-	-	-	-	(271.72)
		Single Point Bulk Supply	156.32	5.32	44.04	2,344.85	14.48	-	107.76	-	2,467.09	2,316.32	16.05	-	0.18	-	290.86
		Temporary Supply	194.30	5.12	11.71	599.92	10.10	-	16.17	0.01	626.19	403.20	2.92	-	1.27	-	413.10
		Sub Total	68,242.24	4.03	2,589.39	1,04,375.24	4,699.22	-	3,920.71	0.01	1,12,995.17	92,269.15	3,273.85	-	820.30	-	84,874.11
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	1,659.57	5.12	22.70	1,163.02	91.02	-	29.11	22.81	1,305.97	884.29	23.49	-	2.00	-	2,055.76
		Govt/ Charitable Institutes Above 25 KW	1,057.41	5.21	78.70	4,096.57	84.30	-	100.37	74.04	4,355.28	4,305.03	46.26	-	0.60	-	1,060.79
		Non Domestic Upto 25 KW	26,169.69	6.06	502.71	30,460.35	1,130.12	-	768.03	518.73	32,877.23	30,046.80	727.29	-	858.67	-	27,414.15
		Non Domestic Above 25 KW	4,286.43	6.60	240.00	15,841.42	568.03	-	512.19	225.27	17,146.91	14,980.38	145.28	-	2.82	-	6,304.87
		Single Point Bulk Supply	267.31	6.39	13.56	867.03	9.73	-	21.46	11.87	910.09	776.36	0.89	-	0.19	-	399.96
		UPCL Offices & Sub Station	493.74	5.53	10.78	595.91	31.07	-	19.62	5.88	652.47	248.81	3.44	-	-	-	893.96
		UJVNL	(199.00)	6.69	0.16	10.70	0.17	-	0.47	0.13	11.47	7.76	-	-	-	-	(195.29)
		PTCUL	74.25	7.15	0.31	21.80	0.95	-	0.18	0.18	23.11	16.18	-	-	-	-	81.18
		Independent Advertisement Hoardings	-	-	0.08	3.68	0.13	-	0.14	0.08	4.03	2.39	-	-	-	-	1.64
Temporary	1,901.14	7.33	35.36	2,590.49	25.30	-	88.71	32.68	2,737.18	2,555.99	11.77	-	0.49	-	2,070.06		
		Sub Total	35,710.54	6.15	904.36	55,650.98	1,940.81	-	1,540.28	891.68	60,023.75	53,824.00	958.42	-	864.77	-	40,087.10
IV	RTS-3	Public Lamps	5,870.01	5.91	37.52	2,218.39	365.50	-	31.71	0.49	2,616.09	1,210.99	4.19	-	1.72	-	7,269.21
V	RTS-3	Govt. Irrigation System upto 75 KW	17,510.98	5.61	116.65	6,541.36	1,843.44	-	0.96	-	8,385.76	4,724.72	961.58	-	22.71	-	20,187.73
		Government Irrigation System above 75 KW	2,715.85	6.25	8.00	500.29	229.95	-	-	-	730.24	127.04	140.15	-	459.00	-	2,719.90
		Sub Total	20,226.83	5.65	124.65	7,041.65	2,073.39	-	0.96	-	9,116.00	4,851.76	1,101.73	-	481.71	-	22,907.63

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2020

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansthan	19,493.55	5.41	328.85	17,798.20	3,789.78	-	290.56	0.01	21,878.54	7,046.56	7,613.82	-	14.52	-	26,697.19	
		Jal Nigam	3,714.57	5.65	19.18	1,084.02	193.65	-	11.34	-	1,289.01	450.22	850.43	-	-	-	3,702.93	
		Other Local Bodies	3,044.82	5.56	16.05	892.36	160.53	-	11.85	-	1,064.75	1,361.10	136.19	-	0.02	-	2,612.26	
		Plastic Recycling Plant	5.95	7.71	0.49	37.50	2.04	-	0.37	-	39.91	6.25	-	-	-	-	39.61	
		Sub Total	26,258.89	5.43	364.57	19,812.08	4,146.00	-	314.12	0.01	24,272.21	8,864.13	8,600.44	-	14.54	-	33,051.99	
VII	RTS-4	Private Tubewells	16,472.57	2.00	187.65	3,757.21	507.80	-	2.25	-	4,267.26	1,115.23	124.31	-	6.70	-	19,493.60	
VIII	RTS-4 A	Agriculture Allied Activities	83.11	2.22	12.01	266.54	6.05	-	25.07	-	297.65	239.88	50.16	-	-	-	90.72	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,334.58	6.90	18.62	1,284.26	35.93	-	40.19	19.46	1,379.84	1,239.60	2.77	-	0.47	-	1,471.58	
		other than Aatta Chakkies	69.55	6.46	40.45	2,612.76	83.17	-	92.56	40.78	2,829.26	2,434.53	90.94	-	10.15	-	363.19	
		LT Industry Above 25 KW	3,179.16	6.14	163.41	10,027.13	194.33	-	482.25	155.81	10,859.53	10,097.49	21.08	-	45.35	-	3,874.76	
		Sub Total LT Industry	4,583.29	6.26	222.47	13,924.14	313.43	-	615.00	216.05	15,068.63	13,771.62	114.79	-	55.97	-	5,709.53	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	271.78	6.03	-	-	-	-	-	-	-	-	-	-	-
		Others	29,079.97	6.37	52.18	3,321.53	18.26	-	240.55	88.11	3,668.44	3,185.56	21,122.39	-	1,238.00	-	7,202.46	
		Sub Total	29,079.97	6.37	52.18	3,321.53	18.26	-	240.55	88.11	3,668.44	3,185.56	21,122.39	-	1,238.00	-	7,202.46	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	211.19	8.16	11.86	968.04	31.16	-	53.54	10.82	1,063.57	819.97	153.07	-	-	-	301.71	
		Others	1,495.19	6.19	1,024.92	63,452.51	416.13	-	4,919.74	988.64	69,777.01	66,571.29	74.45	-	126.97	-	4,499.49	
		Sub Total	1,706.38	6.21	1,036.79	64,420.55	447.28	-	4,973.28	999.46	70,840.58	67,391.26	227.52	-	126.97	-	4,801.20	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,616.50	-	35.42	2,029.77	5.31	-	180.65	36.13	2,251.86	2,190.63	249.40	-	-	-	1,428.33	
		Others	(10,982.05)	6.19	1,057.04	65,415.34	272.56	-	5,634.51	1,294.73	72,617.13	65,492.44	27.75	-	11.41	-	(3,896.52)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19,124.20	6.01	680.10	40,882.20	950.55	-	3,442.00	703.66	45,978.42	45,101.16	432.04	-	-	-	19,569.41	
		Others	10,206.38	5.96	973.69	58,075.44	197.68	-	4,911.14	991.39	64,175.66	64,712.35	71.12	-	81.20	-	9,517.36	
		Sub Total	19,965.03	6.06	2,746.24	1,66,402.75	1,426.09	-	14,168.30	3,025.92	1,85,023.06	1,77,496.58	780.31	-	92.61	-	26,618.59	
		Sub Total HT Industry	50,751.38	6.11	3,835.21	2,34,144.83	1,891.63	-	19,382.13	4,113.48	2,59,532.08	2,48,073.40	22,130.23	-	1,457.58	-	38,622.25	
		Total Industrial (LT+HT)	55,334.67	6.11	4,057.68	2,48,068.98	2,205.06	-	19,997.13	4,329.53	2,74,600.71	2,61,845.02	22,245.02	-	1,513.55	-	44,331.78	
XI	RTS-6	Mixed Load (RTS-8)	317.59	5.39	119.73	6,451.70	29.79	-	80.09	0.22	6,561.79	5,990.91	38.20	-	0.11	-	850.16	
XII	RTS-7	Railway Traction	59.13	5.93	17.83	1,057.16	10.66	-	-	-	1,067.82	1,106.28	-	-	-	-	20.68	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	160.75	7.55	0.25	18.95	0.33	-	-	-	19.28	10.45	-	-	-	-	169.58	
		Sub Total	160.75	7.55	0.25	18.95	0.33	-	-	-	19.28	10.45	-	-	-	-	169.58	
		Grand Total	2,28,779.15	5.33	8,415.636	4,48,718.88	15,984.61	-	25,912.31	5,221.94	4,95,837.74	4,31,327.80	36,396.32	-	3,703.40	-	2,53,189.37	

CE (Com)