

Review of UDAY

UDAY performance assessment and priority areas of reforms

UDAY scheme is being implemented for achieving operational turnaround of UPCL. Under this scheme State Government converted loan of Rs. 151.13 Cr. into equity in FY 2015-16. In addition, electricity bills and surcharge receivable from Jal Sansthan upto March, 2015 were adjusted against Electricity Duty, Cess and Royalty payable to Govt. of Uttarakhand in FY 2015-16.

Achievement against UDAY Parameters:

a) Financial Indicators

Particulars	FY 2015-16		FY 2016-17		FY 2017-18		FY. 18-19		FY 19-20
	Tgt.	Ach.*	Tgt.	Ach.*	Tgt.	Ach.	Tgt.	Ach.**	Ach.
AT & C Losses	17.00%	17.19% (Coll. Eff. to 101%) 12.85% (As per Comm. Diary)	16.00%	14.02%	15.00%	16.10%	14.50%	16.52%	20.44%
ACS-ARR Gap	0.07	0.08	0.03	0.22	(-)0.01	0.17	-0.03	0.40	0.46

* Achievement for the FY 2015-16 to 2016-17 is inclusive of govt. dues adjusted as below:-

F.Y.	Cash	Adjustment	Total
2015-16	144.94	642.09	787.03
2016-17	207.00	436.00	643.00

** ACS/ARR Gap in 2018-19 is mainly due to the purchase of power from market to meet out the demand owing to shortfall in hydro generation (less than previous year and projected) (Provisional).

b) Operational Indicators

Particulars	Unit	Target	FY 2018-19	FY 2019-20	FY 2020-21	
			Ach. as on 31.03.19	Ach. Upto 31.03.2020	Ach. Upto 31.03.2021	%
11 kV Feeder Metering	No.	489	489	489	489	100%
i) Urban		943	943	943	943	100%
ii) Rural						
DT Metering	No.	146	152	172	172	100 %
i) District HQ		806	822	1015	1015	100 %
ii) Other Municipal Towns						
Total		952	974	1187	1187	100 %
11 kV Rural Feeder Audit	No.	943	858	977	977	100%
Feeder Improv. Program	No.	41	46	46	46	100%
Feeder Separation	No.	43	20	38	43	100%
Installation of Smart Meters	No.	didn't taken up.				
Domestic connections	No.	2,48,751	2,48,751	2,48,751	2,48,751	100%
Providing LED bulbs under DELP	No.	55.65 lac	53.02 lac	55.31 lac	56.64 lac	100%