

IPDS (System Strengthening Work)

- Nodal agency of Gol : Power Finance Corporation Ltd.
- Sanction date of DPR : 16th of Mar' 2016
- Sanctioned Cost of DPR : Rs. 191.63 Cr.
(Including PMA Cost Rs 0.95 Cr.)
- Date of NOA (Notification of Award) : 29th of April '2017
- Total Value of Contracts : Rs. 216.00 Cr.
- Amount Received : Rs. 177.25 Cr.
- Expenditure incurred : Rs. 176.27 Cr.
- Financial Progress against disbursement: 99.45 %
- PMA : M/s Medhaj Techno Concept Pvt. Ltd.
- Physical progress : 100% (Work in 37 towns (10 Circles) completed) including 148 kWp Solar Rooftop installed at Urja Bhawan, Dehradun.
- Date of completion (Physical) : 31st of Mar '2019
- Third party concurrent evaluation agency : Submitted & Complied (TPCEA) report Phase-I, II & III
- Closure : Closure of 10 no. circle has been sent to PFC for review.

IPDS (IT)-Phase-II

- Sanctioned Cost : Rs. 11.96 Cr.
(including cost of PMA)
- Amount Received : Rs. 10.46 Cr.
- Expenditure incurred : Rs. 9.69 Cr.
- Financial Progress against disbursement : 92.35 %
- Physical Progress : 100 %
- PMA : M/s Medhaj Techno Concept Pvt. Ltd.
- ITIA : M/s Infinite Computer Solutions Ltd.
- Start date : 09th of Jan' 18
- Target date for completion : Completed

Progress:

- TPCEA's inspection completed and report sent to PFC by them. Project is expected to be financially closed by 31.08.2021.

IPDS (ERP)

- Sanctioned cost by PFC : Rs. 28.92 Cr.
(Rs. 21.78 Cr.+ Rs. 7.14 Cr.)
- Awarded amount including 3 yrs. AMC & ATS cost : Rs. 33.87 Cr.
- Amount Received : Rs. 22.74 Cr.
- Expenditure incurred : Rs. 8.07 Cr.
- Financial Progress against disbursement : 35.49 %
- Sanction letter issued by PFC on : 1st of Feb' 18
- PMA : M/s Wipro Ltd
- Work Starting date of PMA : 11th of Jun' 18
- Agreement executed with M/s Pricewaterhouse : 26th of Feb' 2020
Coopers Pvt. Ltd., Gurgaon on
- Deployment of PWC team ONSITE : 25th of Jun, 2020
- Current Progress : As Is Study Completed, Business Blue Print (BBP)
phase completed.
Realization/ Development Phase completed.
System Integration Testing started from 19.07.2021.
Hardware installation is in progress.
Data Collection such as Employee Data, Item Master,
Service Master, Vendor Master, Asset Master is also
being done simultaneously.
All out efforts are being made to make critical process
operational by 30.09.2021.

IPDS (RT-DAS)

Physical Progress as on date

All works under the project have been completed within the contractual timeframe (i.e. May' 2021) and before the MoP, Gol scheme's timelines.

Physical Progress highlights:

- **RTDAS centre work at UPCL Data Centre completed**

- **Feeder Remote Terminal Units (FRTU)**
 - Total : **106 in 66 towns**
 - FRTU installed : **106 no. of 66 towns**
 - FRTU integrated with RTDAS centre : **106 no. of 66 towns**

Financial Progress as on date

- Amount received : Rs. 3.69 Cr.
(PFC : Rs. 3.05 Cr. + IR : Rs. 0.64 Cr.)
- Expenditure incurred : Rs. 3.27 Cr.
- Financial Progress against disbursement : 88.62%

IPDS (Additional Solar Roof Top)

- Nodal agency of Gol : Power Finance Corporation Ltd.
- Sanctioned date of DPR : 01st of Feb' 18
- Sanctioned cost of DPR : Rs. 17.99 Cr.
- Total value of Contracts : Rs. 14.21 Cr.
- Amount Received : Rs. 6.35 Cr.
(PFC : Rs. 3.65 Cr. + IR : Rs. 2.70 Cr.)
- Expenditure incurred : Rs 13.44 Cr.
- Financial Progress against disbursement : 100 %
- PMA : M/s Green Strategy Services Pvt. Ltd.
- Implementation Agency : M/s Mittal Machines Pvt. Ltd.
- Total Approved Capacity : 2765 kWp
- Date of LOA : 09th of Oct' 18
- Date of completion : 16th of Mar' 2020
- Final Execution & Commissioning of 40 no. Govt. Buildings with capacity of 2587 kWp

Undergrounding of HT/LT Electrical Network in Kumbh Area of Haridwar Town

- Nodal agency of Gol : Power Finance Corporation Ltd.
 - Date of sanction of DPR : 13.04.2018 & 20.06.2018
 - Sanctioned cost of DPR : Rs. 388.49 Cr.
 - Total value of Contracts : Rs. 301.22 Cr.
 - Amount Received : Rs. 280.94 Cr.
 - Expenditure incurred : Rs. 205.52 Cr.
 - Financial Progress against disbursement : 73.16 %
 - Physical Progress (approx.) : 100%
 - Date of Completion as per agreement : Nov. 2020
 - Date of completion : March 2021
 - PMA appointed : “M/s Feedback Infra Pvt. Ltd.”, Gurgaon.
 - Implementation Agency : “M/s Vindhya Telelinks Ltd.”, New Delhi
 - Total HDPE Pipe laid / Target : 760.573 / 760.573 Km.
 - Total Cable laid / Target : 965.32/ 965.32 Km.
(LT: 612.56 Km., 11 kV: 208.93 Km. & 33 kV: 143.83 Km.)
 - 11 kV RMU (Total scope / supplied / **installed**) : 238 / 238 / **238** nos.
 - 33 kV RMU (Total scope / supplied / **installed**) : 20 / 20 / **20** nos.
 - 11 kV CSS (Total scope / supplied / **installed**) : 24/ 24 / **24** nos.
- RMU: Ring Main Unit, CSS: Compact Sub-Station.***