

UTTARAKHAND POWER CORPORATION LTD.

GARHWAL ZONE, DEHRADUN

C.S.-4 For the Month of December 2017

Energy in Mu
Amount Rs in lacs

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Unmetered															
		Rural Hilly Areas	0.00	-	0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Rural-Other Areas	0.03	-	0.000		0.00				0.00	0.00		0.00	0.00		0.03
		Sub Total	0.03	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
		Metered															
		Domestic Upto 2 KW using Other than domestic also	1002.83	3.83	123.943	4752.01	63.76	1.42	184.25	0.00	5001.44	3479.56	825.60	0.83	9.50	0.00	1688.78
		BPL and Kutir Jyoti	3345.98	2.82	78.883	2227.35	256.19	11.63	104.80	0.00	2599.97	1562.58	42.14	8.52	49.05	0.00	4283.66
		Other Domestic Consumers	8286.24	3.77	626.831	23626.43	535.34	29.84	933.10	0.00	25124.71	22712.75	178.59	26.79	139.84	0.00	10352.98
		Serving Employees-UPCL	16.77	0.59	3.550	20.97	0.04	0.00	1.15	0.00	22.16	6.56	3.38	0.00	0.00	0.00	28.99
		Pensioners UPCL	8.23	0.45	1.949	8.83	0.24	0.00	0.46	0.00	9.53	3.45	1.54	0.00	0.00	0.00	12.77
		Family Pensioners	36.80	1.02	1.019	10.42	1.85	0.00	0.72	0.00	12.99	35.91	0.00	0.00	0.00	0.00	13.87
		Ex-Licensee	0.00		0.000				0.00		0.00						0.00
		Employees and Pensionres of UJVNL	58.16	2.82	2.797	78.79	0.37	0.00	3.17	0.00	82.33	23.71	0.00	0.00	0.00	0.00	116.78
		Employees and Pensionres of PTCUL	8.40	1.15	0.669	7.69	0.06	0.00	0.35	0.00	8.10	5.50	0.00	0.00	0.00	0.00	11.00
		Single Point Bulk Supply	15.01	4.57	15.215	694.83	5.26	0.00	38.30	0.00	738.39	763.29	4.14	0.00	0.00	0.00	-14.03
	RTS-10	Temporary Supply	-13.81	5.11	3.782	193.42	2.40	0.00	8.26	0.00	204.08	259.53	1.16	0.00	0.09	0.00	-70.51
		Sub Total	12764.60	3.68	858.638	31620.74	865.51	42.89	1274.56	0.00	33803.69	28852.84	1056.55	36.14	198.48	0.00	16424.29
II	RTS-1(a)	Snow Bound															
		Domestic	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Non Domestic Upto 1 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Snow Bound Non Domestic 1-4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Non Domestic Above 4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Sub Total	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	RTS-2	Non Domestic															
		Govt/Charitable Institutes Upto 25 KW	381.42	5.05	4.850	245.05	16.62	0.00	6.73	3.20	271.60	149.38	0.62	0.00	0.68	0.00	502.34
		Govt/Charitable Institutes Above 25 KW	216.75	4.52	40.998	1853.91	19.33	0.00	63.16	38.02	1974.42	1975.88	20.26	0.00	0.00	0.00	195.03
		Non Domestic Upto 25 KW	7993.69	5.80	223.062	12947.67	279.06	2.17	343.97	210.32	13783.19	11758.59	555.12	1.25	87.48	0.00	9374.43
		Non Domestic Above 25 KW	279.46	5.57	173.818	9674.34	149.30	0.00	403.82	161.77	10389.23	11049.04	152.44	0.00	0.87	0.00	-533.67
		Single Point Bulk Supply	154.86	5.44	17.219	937.48	2.60	0.00	28.03	15.87	983.98	987.72	1.65	0.00	0.00	0.00	149.47
		UPCL Offices & Sub Station	11.02	4.50	3.802	171.02	5.10	0.00	2.02	0.07	178.21	120.68	0.00	0.00	0.00	0.00	68.55
		UJVNL	3.21	5.81	0.186	10.81	0.08	0.00	0.44	0.14	11.47	12.39	0.00	0.00	0.00	0.00	2.29
		PTCUL	4.21	7.27	0.247	17.96	0.00	0.00	0.00	0.23	18.19	16.99	0.39	0.00	0.00	0.00	5.02
		Independent Advertisement Board															
	RTS-10	Temporary	933.17	6.88	21.714	1493.09	49.53	0.00	44.75	15.72	1603.09	1588.34	4.51	0.00	0.00	0.00	943.41
		Sub Total	9977.79	5.63	485.896	27351.33	521.62	2.17	892.92	445.34	29213.38	27659.01	734.99	1.25	89.03	0.00	10706.88
IV	RTS-3	Public Lamp															
		Metered	-1524.56	5.54	14.504	802.84	71.23	0.00	27.58	0.82	902.47	59.21	2.67	0.00	0.00	0.00	-683.97
		Unmetered Rural	1573.68	1.81	3.968	71.85	2.98	0.00	3.85	0.01	78.69	0.00	0.00	0.00	0.00	0.00	1652.37
		Sub Total	49.12	4.74	18.472	874.69	74.21	0.00	31.43	0.83	981.16	59.21	2.67	0.00	0.00	0.00	968.40
V	RTS-4	Private Tubewells															
		Unmetered	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Metered	177.08	1.77	5.346	94.45	5.05	0.00	0.02	0.00	99.52	34.20	1.06	0.00	0.20	0.00	241.14
		Sub Total	177.08	1.77	5.346	94.45	5.05	0.00	0.02	0.00	99.52	34.20	1.06	0.00	0.20	0.00	241.14
VI	RTS-4A	Agriculture Allied Activities	-0.04		3.955	64.43	0.02	0.00	10.67	0.00	75.12	37.97	37.09	0.00	0.00	0.00	0.02
VII	RTS-5	Govt. Irrigation System upto 75 KW															
		State tubewells	-318.82	5.00	25.576	1278.56	238.19	0.00	0.00	0.00	1516.75	139.39	521.93	0.00	0.00	0.00	536.61
		World bank tubewells	0.00	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Pump canals	53.58	5.81	0.313	18.19	1.13	0.00	0.00	0.01	19.33	0.33	2.40	0.00	0.00	0.00	70.18
		Laghu Dal Nahar	1.82	#DIV/0!	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82
		Others owned by govt.	0.00	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RTS-10	Temporary Supply	0.00	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	-263.42	5.01	25.889	1296.75	239.32	0.00	0.00	0.01	1536.08	139.72	524.33	0.00	0.00	0.00	608.61

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
	RTS-5	Govt. Irrigation System above 75 KW															
		State tubewells	10.62	5.31	1.282	68.07	19.66	0.00	0.00	0.00	87.73	0.00	18.12	0.00	0.00	0.00	80.23
		World bank tubewells	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Pump canals	-3.74	8.47	0.086	7.28	0.24	0.00	0.00	0.00	7.52	0.00	2.22	0.00	0.00	0.00	1.56
		Laghu Dal Nahar	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others owned by govt.	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Temporary Supply	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	6.88	5.51	1.368	75.35	19.90	0.00	0.00	0.00	95.25	0.00	20.34	0.00	0.00	0.00	81.79
		Total Govt Irrigation System	-256.55	5.03	27.257	1372.10	259.22	0.00	0.00	0.01	1631.33	139.72	544.67	0.00	0.00	0.00	690.39
VIII	RTS-6	Public Water Works															
		Jal Sansthan	4792.48	5.13	140.707	7223.23	977.59	0.00	119.04	0.00	8319.86	2719.66	1971.95	0.00	-	0.00	8420.73
		Jal Nigam	220.86	4.73	9.250	437.11	87.33	0.00	5.59	0.00	530.03	164.61	64.28	0.00	0.00	0.00	522.00
		Other Local Bodies	362.14	5.29	5.181	274.06	12.07	0.00	2.72	0.00	288.85	195.89	1.24	0.00	0.00	0.00	453.86
		Plastic Recycling Plant	0.40	0.00	0.000	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.58
		Sub Total	5375.88	5.11	155.138	7934.58	1076.99	0.00	127.35	0.00	9138.92	3080.16	2037.47	0.00	0.00	0.00	9397.17
IX	RTS-7	LT & HT Industry upto 25 KW															
		Aatta Chakki	437.39	6.91	3.122	215.62	16.13	0.00	6.27	3.07	241.09	217.23	1.82	0.00	0.73	0.00	458.70
		other than Aatta Chakkies	231.00	6.52	7.928	516.92	9.41	0.00	15.76	7.76	549.85	504.79	3.61	0.00	0.02	0.00	272.43
		LT Industry Above 25 KW	174.66	5.89	21.035	1238.54	16.63	0.00	60.04	18.27	1333.48	1267.59	3.73	0.00	3.18	0.00	233.63
		Sub Total LT Industry	843.05	6.14	32.085	1971.08	42.17	0.00	82.07	29.10	2124.42	1989.61	9.16	0.00	3.93	0.00	964.76
	RTS-7	HT Industry Upto 1000 KVA Continuous Process															
		Steel Plants	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	27045.21	6.00	21.270	1275.18	28.57	0.00	100.29	20.70	1424.74	1418.99	2.72	0.00	0.00	0.00	27048.24
		Sub Total	27045.21	6.00	21.270	1275.18	28.57	0.00	100.29	20.70	1424.74	1418.99	2.72	0.00	0.00	0.00	27048.24
		HT Industry Upto 1000 KVA Non Continuous Process															
		Steel Plants	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	660.72	5.93	124.622	7391.58	38.99	0.00	579.42	115.81	8125.80	8135.79	9.30	0.00	0.11	0.00	641.32
	RTS-10	Temporary Supply	5.58	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58
		Sub Total	666.30	5.93	124.622	7391.58	38.99	0.00	579.42	115.81	8125.80	8135.79	9.30	0.00	0.11	0.00	646.90
		HT Industry Above 1000 KVA Continuous Process															
		Steel Plants	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	283.52	6.36	81.835	5201.64	6.09	0.00	466.83	104.62	5779.18	5140.51	29.57	0.00	0.00	0.00	892.62
		HT Industry Above 1000 KVA Non Continuous Process															
		Steel Plants	6198.20	5.18	184.783	9568.17	213.61	0.00	922.00	190.39	10894.17	9989.25	43.68	0.00	0.00	0.00	7059.44
		Others	491.81	5.32	39.188	2085.12	28.56	0.00	195.93	39.22	2348.83	2233.85	0.00	0.00	0.00	0.00	606.79
	RTS-10	Temporary Supply	12.59	0.00	0.197	14.53	0.20	0.00	0.30	0.00	15.03	2.04	0.00	0.00	0.00	0.00	25.58
		Sub Total HT Industry	6986.12	5.51	306.003	16869.46	248.46	0.00	1585.06	334.23	19037.21	17365.65	73.25	0.00	0.00	0.00	8584.43
		Sub Total HT Industry	34697.63	5.65	451.895	25536.22	316.02	0.00	2264.77	470.74	28587.75	26920.43	85.27	0.00	0.11	0.00	36279.57
		Total Industrial (LT+HT)	35540.67	5.68	483.980	27507.30	358.19	0.00	2346.84	499.84	30712.17	28910.04	94.43	0.00	4.04	0.00	37244.34
X	RTS-8	Mixed Load (RTS-8)	46.42	5.03	58.374	2936.44	14.21	0.00	45.48	0.18	2996.31	2988.53	6.51	0.00	17.45	0.00	30.24
XI	RTS-9	Railway Traction	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII		Extra State Supply	0.00	0.00	0.000						0.00			0.00	0.00	0.00	0.00
		Himachal	42.82	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.82
		U.P.	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.000						0.00			0.00	0.00	0.00	0.00
		Nepal	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	42.82	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.82
XIII		Bulk Supply/Ex License	71.72	0.00	0.000						0.00						71.72
		Grand Total	63789.54	4.76	2097.056	99756.06	3175.02	45.05	4729.27	946.20	108651.60	91761.68	4515.44	37.39	309.20	0.00	75817.44

UTTARAKHAND POWER CORPORATION LTD.
KUMAON ZONE, HALDWANI
C.S.-4 For the Month of December 2017

Energy in Mu
Amount Rs in lacs

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Unmetered															
		Rural Hilly Areas	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Rural-Other Areas	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Sub Total	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Metered			0.000						0.00						0.00
		Domestic Upto 2 KW using Other than domestic also	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		BPL and Kutir Jyoti	1201.69	2.47	32.609	806.43	63.26	0.93	55.93	0.00	926.55	551.49	26.56	0.05	1.66	0.00	1548.48
		Other Domestic Consumers	4155.27	3.60	417.443	15031.22	374.66	10.40	632.20	0.00	16048.48	13267.54	416.69	4.26	161.09	0.00	6354.17
		Serving Employees-UPCL	6.11	1.56	5.137	80.08	0.50	0.00	4.32	0.00	84.90	67.20	0.00	0.00	0.00	0.00	23.81
		Pensioners UPCL	16.78	1.10	2.666	29.34	0.62	0.00	1.49	0.00	31.45	13.69	0.00	0.00	0.00	0.00	34.54
		Family Pensioners	0.00	0.00	0.038	1.40	0.13	0.00	0.08	0.00	1.61	0.21	0.00	0.00	0.00	0.00	1.40
		Ex- Licensee	11.89		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.89
		Employees and Pensionres of UJVNL	0.24	3.39	0.074	2.51	0.01	0.00	0.06	0.00	2.58	0.67	0.00	0.00	0.00	0.00	2.15
		Employees and Pensionres of PTCUL	2.05	3.40	0.280	9.51	0.02	0.00	0.22	0.00	9.75	1.08	0.00	0.00	0.00	0.00	10.72
		Single Point Bulk Supply	29.26	4.34	6.937	300.85	3.81	0.00	13.44	0.00	318.10	312.29	0.00	0.00	0.00	0.00	35.07
	RTS-10	Temporary Supply	25.68	4.25	2.708	115.21	1.06	0.00	4.18	0.00	120.45	120.00	0.00	0.00	0.00	0.00	26.13
		Sub Total	5448.97	3.50	467.892	16376.55	444.07	11.33	711.92	0.00	17543.87	14334.17	443.25	4.31	162.75	0.00	8048.36
II	RTS-1(a)	Snow Bound															
		Domestic	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Non Domestic Upto 1 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Snow Bound Non Domestic 1-4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Non Domestic Above 4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
		Sub Total	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00		0.00	0.00
III	RTS-2	Non Domestic															
		Govt/Charitable Institutes Upto 25 KW	257.33	4.80	4.511	216.62	14.07	0.00	1.18	3.57	235.44	139.21	2.57	0.00	0.00	0.00	350.99
		Govt/Charitable Institutes Above 25 KW	53.29	5.25	8.434	442.55	18.61	0.00	4.29	7.46	472.91	433.54	9.78	0.00	0.00	0.00	82.88
		Non Domestic Upto 25 KW	4026.83	5.44	112.333	6114.68	153.16	0.06	184.52	107.77	6560.19	5485.23	78.77	0.04	21.69	0.00	5001.29
		Non Domestic Above 25 KW	468.81	5.71	57.030	3257.39	73.42	0.00	127.23	54.05	3512.09	3189.86	98.43	0.00	0.00	0.00	692.61
		Single Point Bulk Supply	0.00		0.011	0.38	0.00	0.00	0.01	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.39
		UPCL Offices & Sub Station	169.81	9.10	4.366	397.25	0.25	0.00	4.00	0.33	401.83	311.94	0.00	0.00	0.00	0.00	259.70
		UJVNL	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PTCUL	73.49	4.55	0.080	3.64	0.00	0.00	0.09	0.00	3.73	0.22	0.00	0.00	0.00	-0.02	77.02
		Independent Advertisement Board	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RTS-10	Temporary	35.60	6.04	2.497	150.94	1.20	0.00	3.55	1.69	157.38	113.90	3.75	0.00	0.00	0.02	75.31
		Sub Total	5085.16	5.59	189.262	10583.45	260.71	0.06	324.87	174.87	11343.96	9673.90	193.30	0.04	21.69	0.00	6540.19
IV	RTS-3	Public Lamp															
		Metered	-200.45	4.97	8.636	429.33	50.30	0.00	8.88	0.00	488.51	13.53	1.41	0.00	0.00	0.00	273.12
		Unmetered Rural	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	-200.45	4.97	8.636	429.33	50.30		8.88	0.00	488.51	13.53	1.41	0.00	0.00	0.00	273.12
V	RTS-4	Private Tubewells															
		Unmetered	319.47		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.47
		Metered	2993.59	1.64	54.186	891.05	140.49	0.00	0.46	0.00	1032.00	236.10	2.89	0.00	12.85	0.00	3773.75
		Sub Total	3313.06	1.64	54.186	891.05	140.49		0.46	0.00	1032.00	236.10	2.89	0.00	12.85	0.00	4093.22
VI	RTS-4A	Agriculture Allied Activities	19.62		0.615	11.08	0.00	0.00	0.00	0.00	11.08	0.32	0.00	0.00	0.00	0.00	30.38
VII	RTS-5	Govt. Irrigation System upto 75 KW															
		State tubewells	768.94	4.91	47.993	2356.65	529.28	0.00	8.13	0.00	2894.06	639.23	714.53	0.00	0.00	0.00	2309.24
		World bank tubewells	2222.39	4.84	8.473	409.83	115.96	0.00	0.00	0.00	525.79	256.40	465.29	0.00	292.15	0.00	1734.34
		Pump canals	146.30	5.21	0.121	6.30	0.81	0.00	0.09	0.00	7.20	6.04	1.66	0.00	0.00	0.00	145.80
		Laghu Dal Nahar	720.50	5.09	2.877	146.33	87.43	0.00	1.51	0.00	235.27	19.73	4.06	0.00	0.00	0.00	931.98
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	3858.13	4.91	59.464	2919.11	733.48		9.73	0.00	3662.32	921.40	1185.54		292.15	0.00	5121.36

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
	RTS-5	Govt. Irrigation System above 75 KW															
		State tubewells	154.18	5.46	3.469	189.42	46.69	0.00	0.14	0.00	236.25	49.80	164.80	0.00	0.00	0.00	175.83
		World bank tubewells	-292.15	5.30	0.718	38.06	16.05	0.00	0.00	0.00	54.11	0.00	0.00	0.00	-292.15	0.00	54.11
		Pump canals	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Laghu Dal Nahar	1337.28	6.00	0.486	29.15	35.76	0.00	0.03	0.00	64.94	13.60	0.00	0.00	0.00	0.00	1388.62
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	1199.31	5.49	4.673	256.63	98.50	0.17	0.00	355.30	63.40	164.80		-292.15	0.00	1618.56	
		Total Govt Irrigation System	5057.44	4.95	64.137	3175.74	831.98	9.90	0.00	4017.62	984.80	1350.34		0.00	0.00	6739.92	
VIII	RTS-6	Public Water Works															
		Jal Sansthan	4511.11	4.94	66.241	3275.43	1090.23	0.00	59.87	0.00	4425.53	1320.39	17.95	0.00	0.00	0.00	7598.30
		Jal Nigam	1024.94	4.92	8.292	407.82	29.24	0.00	6.93	0.00	443.99	294.66	38.23	0.00	0.00	0.00	1136.04
		Other Local Bodies	7.94	5.01	1.214	60.87	3.49	0.00	0.47	0.00	64.83	48.95	6.69	0.00	0.00	0.00	17.13
		Plastic Recycling Plant	0.02	6.17	0.060	3.70	0.00	0.00	0.00	0.00	3.70	3.72	0.00	0.00	0.00	0.00	0.00
		Sub Total	5544.01	4.94	75.807	3747.82	1122.96	0.00	67.27	0.00	4938.05	1667.72	62.87		0.00	0.00	8751.47
IX	RTS-7	LT & HT Industry upto 25 KW															
		Aatta Chakki	160.46	5.36	4.079	218.44	8.65	0.00	7.58	3.51	238.18	148.88	8.43	0.00	0.00	0.00	241.33
		other than Aatta Chakkies	-1074.76	6.40	12.452	797.09	34.24	0.00	22.58	13.25	867.16	752.91	22.00	0.00	0.00	0.00	-982.51
		LT Industry Above 25 KW	1367.49	5.72	31.648	1810.16	132.61	0.00	86.38	30.28	2059.43	1887.93	27.75	0.00	0.00	0.00	1511.24
		Sub Total LT Industry	453.19	5.86	48.179	2825.69	175.50		116.54	47.04	3164.77	2789.72	58.18		0.00	0.00	770.06
	RTS-7	HT Industry Upto 1000 KVA Continuous Process															
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	77.85	5.52	12.274	677.02	2.08	0.00	53.92	8.60	741.62	957.07	9.62	0.00	0.00	0.00	-147.22
		Sub Total	77.85	5.52	12.274	677.02	2.08		53.92	8.60	741.62	957.07	9.62		0.00	0.00	-147.22
		HT Industry Upto 1000 KVA Non Continuous Process															
		Steel Plants	38.62	4.56	1.857	84.67	0.00	0.00	8.43	0.32	93.42	93.36	3.81	0.00	0.00	0.00	34.87
		Others	2515.76	5.79	162.549	9414.98	140.54	0.00	740.16	78.76	10374.44	9839.93	48.45	0.00	0.00	0.00	3001.82
	RTS-10	Temporary Supply	1.70	#DIV/0!	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70
		Sub Total	2556.08	5.78	164.406	9499.65	140.54		748.59	79.08	10467.86	9933.29	52.26		0.00	0.00	3038.39
		HT Industry Above 1000 KVA Continuous Process															
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	-8400.65	5.40	319.294	17234.65	81.54	0.00	1880.67	192.31	19389.17	17832.79	0.00	0.00	0.00	0.00	-6844.27
		HT Industry Above 1000 KVA Non Continuous Process	0.00														0.00
		Steel Plants	1111.89	4.89	251.189	12277.99	104.60	0.00	1280.36	375.06	14038.01	13298.11	0.00	0.00	0.00	0.00	1851.79
		Others	9557.17	4.73	198.298	9370.92	708.45	0.00	818.81	211.31	11109.49	9477.48	20.04	0.00	0.00	0.00	11169.14
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	2268.41	5.06	768.781	38883.56	894.59	0.00	3979.84	778.68	44536.67	40608.38	20.04	0.00	0.00	0.00	6176.66
		Sub Total HT Industry	4902.34	5.19	945.461	49060.23	1037.21	0.00	4782.35	866.36	55746.15	51498.74	81.92	0.00	0.00	0.00	9067.83
		Total Industrial (LT+HT)	5355.53	5.22	993.640	51885.92	1212.71	0.00	4898.89	913.40	58910.92	54288.46	140.10	0.00	0.00	0.00	9837.89
X	RTS-8	Mixed Load (RTS-8)	1.32	5.20	10.969	570.82	2.42	0.00	0.69	0.00	573.93	555.37	4.79	0.00	0.00	0.00	15.09
XI	RTS-9	Railway Traction	0.00		0.000						0.00			0.00	0.00	0.00	0.00
XII		Extra State Supply	0.00		0.000						0.00			0.00	0.00	0.00	0.00
		Himachal	0.00		0.000						0.00			0.00	0.00	0.00	0.00
		U.P.	0.00		0.000						0.00			0.00	0.00	0.00	0.00
			0.00		0.000						0.00			0.00	0.00	0.00	0.00
		Nepal	0.00		0.000	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
		Sub Total	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIII		Bulk Supply/ Ex-Licensee			0.000						0.00						
		Grand Total	29624.66	4.70	1865.144	87671.76	4065.64	11.39	6022.88	1088.27	98859.94	81754.37	2198.95	4.35	197.29	0.00	44329.64

UTTARAKHAND POWER CORPORATION LTD.
Haridwar Zone, Haridwar
C.S.-4 For the Month of December 2017

Energy in Mu
Amount Rs in lacs

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Unmetered															
		Rural Hilly Areas	0.00	-	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Rural-Other Areas	4067.91		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.41	3761.50
		Sub Total	4067.91		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.41	3761.50
		Metered															
		Domestic Upto 2 KW using Other than domestic	3509.03	2.59	82.327	2134.70	343.97	0.48	92.01	0.00	2571.15	1367.70	0.00	0.45	5.56	-30.90	4737.37
		BPL and Kutir Jyoti	1143.48	3.33	27.101	902.40	213.21	2.67	45.34	0.00	1163.62	486.72	34.35	1.87	2.67	-155.32	1936.81
		Other Domestic Consumers	14946.89	-	352.787	14844.30	990.15	4.53	553.83	0.00	16392.80	10301.20	1313.79	11.57	481.85	-937.53	20168.81
		Serving Employees-UPCL	975.85	1.01	1.798	18.24	0.76	0.00	0.65	0.00	19.65	2.33	0.25	0.00	0.00	586.55	406.37
		Pensioners UPCL	206.35	1.71	0.588	10.06	0.03	0.00	0.21	0.00	10.30	1.51	0.46	0.00	0.00	173.08	41.61
		Family Pensioners	86.12	0.14	0.239	0.34	0.00	0.00	0.04	0.00	0.38	0.00	0.00	0.00	0.00	66.80	19.70
		Ex-Licensee	0.00		0.000		0.00				0.00				0.00	0.00	0.00
		Employees and Pensionres of UJVNL	48.82	1.21	0.877	10.62	0.00	0.00	0.45	0.00	11.08	0.00	2.24	0.00	0.00	31.81	25.85
		Employees and Pensionres of PTCUL	20.94	-	0.202	3.22	0.00	0.00	0.77	0.00	3.99	0.00	0.16	0.00	0.00	0.48	24.30
		Single Point Bulk Supply	89.46	-	7.502	334.78	3.73	0.00	15.93	0.00	354.44	368.95	7.33	0.00	0.00	4.15	63.47
	RTS-10	Temporary Supply	36.97	-	1.639	22.16	0.10	0.00	0.51	0.05	22.82	33.50	0.00	0.00	0.00	7.25	19.03
		Sub Total	21063.91	-	475.06	18280.82	1551.95	7.68	709.74	0.05	20550.24	12561.90	1358.58	13.89	490.08	-253.63	27443.32
II	RTS-1(a)	Snow Bound			0.000												
		Domestic	0.00		0.000	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Non Domestic Upto 1 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Snow Bound Non Domestic 1-4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Non Domestic Above 4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Sub Total	0.00		0.000	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
III	RTS-2	Non Domestic			0.000												
		Govt/Charitable Institutes Upto 25 KW	-42.43	4.10	2.839	116.51	4.48	0.00	6.37	1.75	129.10	115.34	0.53	0.00	0.00	-16.01	-13.19
		Govt/Charitable Institutes Above 25 KW	-53.28	4.82	10.554	509.00	8.79	0.00	24.63	7.57	549.98	493.23	0.00	0.00	0.00	-90.50	93.97
		Non Domestic Upto 25 KW	8920.48	-	103.973	6006.80	371.76	0.71	147.86	101.32	6628.45	5057.99	553.91	0.19	161.63	-144.52	9919.73
		Non Domestic Above 25 KW	2207.08	-	48.118	2883.49	254.66	0.00	110.66	38.92	3287.72	2946.40	85.82	0.00	3.61	62.69	2396.29
		Single Point Bulk Supply	112.81	5.43	4.260	231.42	3.36	0.00	12.32	0.00	247.10	364.89	0.00	0.00	0.00	-4.98	
		UPCL Offices & Sub Station	232.10	6.06	7.315	443.31	9.20	0.00	10.20	0.77	463.48	79.83	2.98	0.00	0.00	347.14	265.63
		UJVNL	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PTCUL	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Independent Advertisement Board															
	RTS-10	Temporary	319.39	5.68	1.540	87.41	1.09	0	2.07	0.93	91.51	85.48	0.00	0.00	0.00	-1.00	326.42
		Sub Total	11696.15	5.75	178.599	10277.93	653.33	0.71	314.11	151.27	11397.34	9143.15	643.24	0.19	165.24	157.81	12983.87
IV	RTS-3	Public Lamp															
		Metered	-135.54	5.13	5.949	305.24	32.08	0.00	6.63	0.00	343.95	19.29	22.01	0.00	0.00	-210.58	377.69
		Unmetered Rural	-16.26	5.65	0.089	5.03	0.63	0.00	0.09	0.00	5.75	0.00	0.00	0.00	0.00	0.00	-10.51
		Sub Total	-151.80	5.14	6.04	310.27	32.71		6.72	0.00	349.70	19.29	22.01		0.00	-210.58	367.18
V	RTS-4	Private Tubewells															
		Unmetered	1847.21		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		35.70	254.32	1557.19
		Metered	2887.68	1.74	97.712	1695.34	241.51	0.00	0.30	0.00	1937.15	235.20	28.25	0.00	-12.89	-254.32	4828.59
		Sub Total	4734.89	1.74	97.712	1695.34	241.51	0.00	0.30	0.00	1937.15	235.20	28.25		22.81	0.00	6385.78
VI	RTS-4A	Agriculture Allied Activities	0.00	1.81	0.560	10.14	0.16	0.00	1.16	0.00	11.45	8.92	0.00	0.00	0.00	0.00	2.53
Vii	RTS-5	Govt. Irrigation System upto 75 KW									0.00						
		State tubewells	1784.69	4.93	17.246	849.60	199.04	0.00	0.20	0.00	1048.84	189.37	248.47	0.00	249.07	0.00	2146.62
		World bank tubewells	1566.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1566.00
		Pump canals	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Laghu Dal Nahar	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	3350.69	4.93	17.246	849.60	199.04	0.00	0.20	0.00	1048.84	189.37	248.47	0.00	249.07	0.00	3712.62

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
	RTS-5	Govt. Irrigation System above 75 KW																
		State tubewells	0.00	0.00	0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00	
		World bank tubewells	0.00	0.00	0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00	
		Pump canals	0.00	0.00	0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00	
		Laghu Dal Nahar	0.00	0.00	0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00	
		Others owned by govt.	0.00	0.00	0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00	
		Temporary Supply	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00	
		Sub Total	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	
		Total Govt Irrigation System	3350.69	4.93	17.246	849.60	199.04	0.00	0.20	0.00	1048.84	189.37		248.47	249.07	0.00	3712.62	
VIII	RTS-6	Public Water Works			0.000						0.00							
		Jal Sansthan	-2114.87	5.01	20.728	1038.11	730.32	0.00	14.16	0.00	1782.59	154.69		0.00	-115.76	255.76	-626.97	
		Jal Nigam	293.50	5.23	0.204	10.67	1.34	0.00	0.25	0.00	12.26	0.00		0.00	-2.41		308.17	
		Other Local Bodies	1045.93	20.90	5.946	1242.61	127.36	0.00	1.79	0.00	1371.76	74.35		0.70	115.76	-253.35	2480.23	
		Plastic Recycling Plant	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		Sub Total	-775.44	8.53	26.878	2291.39	859.02	0.00	16.20	0.00	3166.61	229.04		0.70	0.00	0.00	2161.43	
IX	RTS-7	LT & HT Industry upto 25 KW																
		Aatta Chakki	509.75	5.29	7.968	421.29	26.56	0.00	13.44	13.83	475.13	407.31		23.00	2.13	-572.17	1124.61	
		other than Aatta Chakkies	1170.60	5.94	9.660	574.15	99.47	0.00	18.38	7.31	699.31	751.57		16.16	8.00	271.46	822.72	
		LT Industry Above 25 KW	1023.41	5.58	62.448	3482.34	126.01	0.00	182.67	53.05	3844.08	3693.40		90.09	31.31	300.71	751.98	
		Sub Total LT Industry	2703.76	5.59	80.075	4477.78	252.05		214.49	74.19	5018.52	4852.28		129.25	41.44	0.00	2699.31	
	RTS-7	HT Industry Upto 1000 KVA Continuous																
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		Others	2945.54	6.14	40.842	2508.12	7.70	0.00	204.72	37.82	2758.37	2653.38		30.00	0.00	-231.39	3251.92	
		Sub Total	2945.54	6.14	40.842	2508.12	7.70		204.72	37.82	2758.37	2653.38		30.00	0.00	-231.39	3251.92	
		HT Industry Upto 1000 KVA Non Continuous			0.000													
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		Others	422.01	5.57	478.514	26675.27	164.61	0.00	2252.03	422.92	29514.82	28859.74		231.89	0.00	86.37	231.39	
	RTS-10	Temporary Supply	11.09		2.898	180.00	0.00	0.00	12.69	2.54	195.23	195.19		0.00	0.00	0.00	11.13	
		Sub Total	433.10	5.58	481.412	26855.27	164.61		2264.72	425.46	29710.05	29054.93		231.89	86.37	231.39	538.57	
		HT Industry Above 1000 KVA Continuous			0.000													
		Steel Plants	25.69		28.533	1507.79	4.06	0.00	149.29	29.85	1690.99	1769.19		0.00	0.00	0.00	-52.51	
		Others	962.08	5.95	517.075	30765.01	103.86	0.00	2720.39	504.72	34093.98	31649.03		140.00	0.00	349.52	2091.49	
		HT Industry Above 1000 KVA Non Continuous	0.00		0.000												0.00	
		Steel Plants	-1906.51	5.15	191.558	9872.92	134.02	0.00	989.48	180.59	11177.01	11917.15		60.00	0.00	-2003.52	-703.13	
		Others	3772.70	4.94	560.640	27676.06	86.05	0.00	2734.55	536.73	31033.39	30273.89		75.03	0.00	1389.29	1890.37	
	RTS-10	Temporary Supply	-15.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	-15.00	
		Sub Total	2838.96	5.38	1297.806	69821.77	328.00	0.00	6593.71	1251.88	77995.36	75609.26		275.03	0.00	1738.81	3211.22	
		Sub Total HT Industry	6217.60	5.45	1820.060	99185.16	500.31	0.00	9063.15	1715.16	110463.78	107317.57		536.92	0.00	1825.18	7001.71	
		Total Industrial (LT+HT)	8921.36	5.46	1900.135	103662.95	752.36	0.00	9277.64	1789.35	115482.30	112169.85		666.17	0.00	1866.62	9701.02	
X	RTS-8	Mixed Load (RTS-8)	-40.06	5.05	44.624	2255.50	11.45	0.00	5.90	0.00	2272.85	2218.81		0.00	0.00	0.00	13.98	
XI	RTS-9	Railway Traction	-152.91	5.45	21.018	1145.57	28.80	0.00	0.00	2.26	1176.63	1162.83		0.00	0.00	0.00	-139.11	
XII		Extra State Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		Himachal	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		U.P.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		Nepal	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
		Sub Total	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
XIII		Bulk Supply/Ex License	0.00		0.000						0.00						0.00	
		Grand Total	52714.70	5.09	2767.870	140779.51	4330.32	8.39	10331.97	1942.92	157393.11	137938.36		2967.42	14.08	2793.82	0.00	66394.12

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Unmetered															
		Rural Hilly Areas	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Rural-Other Areas	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Sub Total	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Metered			0.000												
		Domestic Upto 2 KW using Other than domestic	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		BPL and Kutir Jyoti	1781.14	2.35	39.787	933.70	144.81	2.01	53.28	0.00	1133.80	810.25	6.52	0.91	0.00	0.00	2097.26
		Other Domestic Consumers	4320.33	0.00	267.900	8617.06	777.86	10.38	393.37	0.00	9798.67	8844.91	13.22	1.86	16.34	0.00	5242.67
		Serving Employees-UPCL	0.00	0.48	1.556	7.40	0.00	0.00	0.33	0.00	7.73	7.73	0.00	0.00	0.00	0.00	0.00
		Pensioners UPCL	2.69	0.42	0.582	2.43	0.00	0.00	0.27	0.00	2.70	2.32	0.00	0.00	0.00	0.00	3.07
		Family Pensioners	1.42	0.54	0.177	0.96	0.00	0.00	0.00	0.00	0.96	0.78	0.00	0.00	0.00	0.00	1.60
		Ex- Licensee	0.00		0.000		0.00				0.00	0.00		0.00	0.00		0.00
		Employees and Pensionres of UJVNL	0.30	0.50	0.212	1.13	0.00	0.00	0.09	0.00	1.22	1.22	0.00	0.00	0.00	0.00	0.30
		Employees and Pensionres of PTCUL	0.72	76.94	0.120	1.05	0.00	0.00	0.00	0.00	1.05	0.96	0.00	0.00	0.00	0.00	0.81
		Single Point Bulk Supply	172.93	0.00	1.922	92.33	6.45	0.00	4.16	0.00	102.94	92.29	0.00	0.00	0.00	0.00	183.58
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
		Sub Total	6279.53	0.00	312.256	9656.06	929.12	12.39	451.50		11049.07	9760.46	19.74	2.77	16.34	0.00	7529.29
II	RTS-1(a)	Snow Bound			0.000												
		Domestic	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Non Domestic Upto 1 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Snow Bound Non Domestic 1-4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Non Domestic Above 4 KW	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
		Sub Total	0.00		0.000	0.00	0.00		0.00		0.00	0.00		0.00	0.00		0.00
III	RTS-2	Non Domestic			0.000												
		Govt/Charitable Institutes Upto 25 KW	165.49	4.13	3.017	124.72	9.49	0.00	1.70	2.45	138.36	106.65	2.97	0.00	0.00	0.00	194.23
		Govt/Charitable Institutes Above 25 KW	641.21	8.51	6.218	529.40	65.56	0.00	12.52	6.21	613.69	596.85	1.86	0.00	0.00	0.00	656.19
		Non Domestic Upto 25 KW	2379.20	4.57	59.518	2719.37	109.72	0.05	120.54	55.47	3005.15	2667.76	8.75	0.01	7.29	0.00	2700.54
		Non Domestic Above 25 KW	413.22	5.92	16.149	956.79	71.59	0.00	40.17	16.07	1084.62	1262.39	1.85	0.00	2.05	0.00	231.55
		Single Point Bulk Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
		UPCL Offices & Sub Station	-13.14	4.25	3.296	139.96	0.00	0.00	3.64	1.08	144.68	131.54	0.00	0.00	0.00	0.00	0.00
		UJVNL	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
		PTCUL	14.68	4.67	0.027	1.26	0.00	0.00	0.09	0.00	1.35	0.00		0.00	0.00		16.03
		Independent Advertisement Board															
	RTS-10	Temporary	275.07	14.34	0.357	51.18	1.68	0.00	0.92	0.39	54.17	52.57	-	-	-	0.00	276.67
		Sub Total	3875.73	5.11	88.582	4522.68	258.04	0.05	179.58	81.67	5042.02	4817.76	15.43	0.01	9.34	0.00	4075.21
IV	RTS-3	Public Lamp			0.000												
		Metered	-880.61	5.33	9.402	501.21	0.81	0.00	3.70	0.00	505.72	11.98	0.00	0.00	15.34	0.00	-402.21
		Unmetered Rural	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
		Sub Total	-880.61	5.33	9.402	501.21	0.81	0.00	3.70	0.00	505.72	11.98	0.00	0.00	15.34	0.00	-402.21
V	RTS-4	Private Tubewells			0.000						0.00						
		Unmetered	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
		Metered	4326.84	1.27	39.751	502.97	106.71	0.00	0.00	0.00	609.68	162.99	0.00	0.00	0.04	0.00	4773.49
		Sub Total	4326.84	1.27	39.751	502.97	106.71	0.00	0.00	0.00	609.68	162.99	0.00	0.00	0.04	0.00	4773.49
VI	RTS-4A	Agriculture Allied Activities	0.66	2.39	1.410	33.63	0.15	0.00	0.00	0.00	33.78	10.73					23.71
VII	RTS-5	Govt. Irrigation System upto 75 KW			0.000												
		State tubewells	-1185.55	5.05	13.273	670.45	0.00	0.00	4.36	0.00	674.81	0.00	0.00	0.00	0.00	0.00	-510.74
		World bank tubewells	48.51	4.60	0.999	45.99	0.00	0.00	0.00	0.00	45.99	0.00	0.00	0.00	0.00	0.00	94.50
		Pump canals	115.02		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		115.02
		Laghu Dal Nahar	371.30	4.79	0.600	28.72	23.84	0.00	0.00	0.00	52.56	1.86	0.00	0.00	0.00	0.00	422.00
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
		Sub Total	-650.72	5.01	14.872	745.16	23.84	0.00	4.36	0.00	773.36	1.86	0.00	0.00	0.00	0.00	120.78

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
	RTS-5	Govt. Irrigation System above 75 KW															
		State tubewells	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		World bank tubewells	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Pump canals	304.99	5.97	0.152	9.07	42.02	0.00	0.00	0.00	51.09	0.00	0.00	0.00	0.00	0.00	356.08
		Laghu Dal Nahar	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	304.99	5.97	0.152	9.07	42.02	0.00	0.00	0.00	51.09	0.00	0.00	0.00	0.00	0.00	356.08
		Total Govt Irrigation System	-345.73	5.02	15.024	754.23	65.86	0.00	4.36	0.00	824.45	1.86	0.00	0.00	0.00	0.00	476.86
VIII	RTS-6	Public Water Works			0.000												
		Jal Sansthan	625.40	4.94	15.414	761.25	73.52	0.00	13.22	0.00	847.99	483.58	0.00	0.00	0.00	0.00	989.81
		Jal Nigam	28.97	5.79	1.244	71.98	1.36	0.00	1.08	0.00	74.42	7.51	0.12	0.00	0.00	0.00	95.76
		Other Local Bodies	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Plastic Recycling Plant	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	654.37	5.00	16.658	833.23	74.88	0.00	14.30	0.00	922.41	491.09	0.12	0.00	0.00	0.00	1085.57
IX	RTS-7	LT & HT Industry upto 25 KW			0.000												
		Aatta Chakki	83.85	5.99	5.056	302.69	7.61	0.00	14.77	5.08	330.15	350.68	1.61	0.00	0.00	0.00	61.71
		other than Aatta Chakkies	166.63	4.54	29.452	1337.72	53.76	0.00	83.41	29.32	1504.21	1543.30	1.71	0.00	2.45	0.00	123.38
		LT Industry Above 25 KW	49.39	5.16	30.913	1594.85	126.23	0.00	93.20	30.64	1844.92	1803.56	0.21	0.00	5.44	0.00	85.10
		Sub Total LT Industry	299.87	4.95	65.421	3235.26	187.60	0.00	191.38	65.04	3679.28	3697.54	3.53	0.00	7.89	0.00	270.19
	RTS-7	HT Industry Upto 1000 KVA Continuous			0.000												
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	15.06	5.65	2.896	163.48	3.57	0.00	13.18	2.89	183.12	178.42	0.00	0.00	1.24	0.00	18.52
		Sub Total	15.06	5.65	2.896	163.48	3.57	0.00	13.18	2.89	183.12	178.42	0.00	0.00	1.24	0.00	18.52
		HT Industry Upto 1000 KVA Non Continuous			0.000												
		Steel Plants	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	-19.57	4.94	331.265	16355.96	651.95	0.00	1646.12	330.74	18984.77	18586.64	0.00	0.00	186.09	0.00	192.47
	RTS-10	Temporary Supply	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	-19.57	4.94	331.265	16355.96	651.95	0.00	1646.12	330.74	18984.77	18586.64	0.00	0.00	186.09	0.00	192.47
		HT Industry Above 1000 KVA Continuous			0.000												
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	-1156.94	5.17	398.835	20606.70	328.40	0.00	2138.77	424.86	23498.73	22131.60	0.00	0.00	162.58	0.00	47.61
		HT Industry Above 1000 KVA Non Continuous			0.000												
		Steel Plants	773.99	4.00	90.852	3637.90	300.05	0.00	454.28	90.87	4483.10	4561.43	0.00	0.00	35.26	0.00	660.40
		Others	-1121.10	5.18	335.036	17356.71	215.47	0.00	1660.70	336.88	19569.76	18443.46	0.00	0.00	104.34	0.00	-99.14
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	-1504.05	5.04	824.723	41601.31	843.92	0.00	4253.75	852.61	47551.59	45136.49	0.00	0.00	302.18	0.00	608.87
		Sub Total HT Industry	-1508.56	5.02	1158.884	58120.75	1499.44	0.00	5913.05	1186.24	66719.48	63901.55	0.00	0.00	489.51	0.00	819.86
		Total Industrial (LT+HT)	-1208.69	5.01	1224.305	61356.01	1687.04	0.00	6104.43	1251.28	70398.76	67599.09	3.53	0.00	497.40	0.00	1090.05
X	RTS-8	Mixed Load (RTS-8)	301.28	5.12	17.976	920.73	21.12	0.00	35.29	0.00	977.14	1081.42	0.00	0.00	3.31	0.00	193.69
XI	RTS-9	Railway Traction	0.00		0.000						0.00				0.00	0.00	0.00
XII		Extra State Supply	0.00		0.000						0.00				0.00	0.00	0.00
		Himachal	0.00		0.000						0.00				0.00	0.00	0.00
		U.P.	0.00		0.000						0.00				0.00	0.00	0.00
		Nepal	173.64	6.86	2.010	137.85	0.82	0.00	0.38	0.00	139.05	48.42	0.00	0.00	0.00	0.00	264.27
		Sub Total	173.64	6.86	2.010	137.85	0.82	0.00	0.38	0.00	139.05	48.42	0.00	0.00	0.00	0.00	264.27
XIII		Bulk Supply/ Ex-Licensee	0.00		0.000						0.00						0.00
		Grand Total	13177.02	4.59	1727.374	79218.60	3144.55	12.44	6793.54	1332.95	90502.08	83985.80	38.82	2.78	541.77	0.00	19109.93

**UTTARAKHAND POWER CORPORATION LTD.
TOTAL UPCL
C.S.-4 For the Month of December 2017**

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Unmetered															
		Rural Hilly Areas	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Rural-Other Areas	4067.94		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.41	3761.53	
		Sub Total	4067.94		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.41	3761.53	
		Metered															
		Domestic Upto 2 KW using Other than domestic also	4511.86	3.34	206.270	6886.71	407.73	1.90	276.26	0.00	7572.59	4847.26	825.60	1.28	15.06	-30.90	6426.15
		BPL and Kutir Jyoti	7472.29	2.73	178.380	4869.88	677.47	17.24	259.35	0.00	5823.94	3411.04	109.57	11.34	53.38	-155.32	9866.21
		Other Domestic Consumers	31708.73	3.73	1664.961	62119.01	2678.01	55.15	2512.50	0.00	67364.66	55126.40	1922.29	44.48	799.12	-937.53	42118.63
		Serving Employees-UPCL	998.73	1.05	12.041	126.69	1.30	0.00	6.45	0.00	134.44	83.82	3.63	0.00	0.00	586.55	459.17
		Pensioners UPCL	234.05	0.88	5.785	50.66	0.89	0.00	2.43	0.00	53.98	20.97	2.00	0.00	0.00	173.08	91.98
		Family Pensioners	124.34	0.89	1.473	13.12	1.98	0.00	0.84	0.00	15.94	36.90	0.00	0.00	0.00	66.80	36.57
		Ex-Licensee	11.89		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.89
		Employees and Pensionres of UJVNL	107.52	2.35	3.960	93.05	0.38	0.00	3.77	0.00	97.21	25.60	2.24	0.00	0.00	31.81	145.08
		Employees and Pensionres of PTCUL	32.11	1.69	1.271	21.47	0.08	0.00	1.34	0.00	22.89	7.54	0.16	0.00	0.00	0.48	46.83
		Single Point Bulk Supply	306.66	4.51	31.576	1422.79	19.25	0.00	71.83	0.00	1513.87	1536.82	11.47	0.00	0.00	4.15	268.09
	RTS-10	Temporary Supply	48.84	4.07	8.129	330.79	3.56	0.00	12.95	0.05	347.35	413.03	1.16	0.00	0.09	7.25	-25.34
		Sub Total	45557.00	3.59	2113.846	75934.17	3790.65	74.29	3147.72	0.05	82946.87	65509.37	2878.12	57.11	867.65	-253.63	59445.26
II	RTS-1(a)	Snow Bound															
		Domestic	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Non Domestic Upto 1 KW	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Snow Bound Non Domestic 1-4 KW	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Non Domestic Above 4 KW	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	RTS-2	Non Domestic															
		Govt/Charitable Institutes Upto 25 KW	761.81	4.62	15.217	702.90	44.66	0.00	15.98	10.97	774.50	510.58	6.69	0.00	0.68	-16.01	1034.37
		Govt/Charitable Institutes Above 25 KW	857.97	5.04	66.204	3334.86	112.29	0.00	104.60	59.26	3611.00	3499.50	31.90	0.00	0.00	-90.50	1028.07
		Non Domestic Upto 25 KW	23320.20	5.57	498.886	27788.52	913.70	2.99	796.89	474.88	29976.97	24969.57	1196.55	1.49	278.09	-144.52	26995.99
		Non Domestic Above 25 KW	3368.57	5.68	295.115	16772.01	548.97	0.00	681.88	270.81	18273.66	18447.69	338.54	0.00	6.53	62.69	2786.78
		Single Point Bulk Supply	267.67	5.44	21.490	1169.28	5.96	0.00	40.36	15.87	1231.47	1352.61	1.65	0.00	0.00	0.00	144.88
		UPCL Offices & Sub Station	399.79	6.13	18.779	1151.54	14.55	0.00	19.86	2.25	1188.20	643.99	2.98	0.00	0.00	347.14	593.89
		UJVNL	3.21	5.81	0.186	10.81	0.08	0.00	0.44	0.14	11.47	12.39	0.00	0.00	0.00	0.00	2.29
		PTCUL	92.38	6.46	0.354	22.86	0.00	0.00	0.18	0.23	23.27	17.21	0.39	0.00	-0.02	98.07	
		Independent Advertisement Board	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RTS-10	Temporary	1563.24	6.83	26.108	1782.62	53.50	0.00	51.29	18.73	1906.15	1840.29	8.26	0.00	0.00	-0.98	1621.82
		Sub Total	30634.83	5.60	942.339	52735.39	1693.70	2.99	1711.48	853.15	56996.70	51293.82	1586.96	1.49	285.30	157.81	34306.15
IV	RTS-3	Public Lamp															
		Metered	-2741.16	5.30	38.491	2038.62	154.42	0.00	46.79	0.82	2240.65	104.01	26.09	0.00	15.34	-210.58	-435.37
		Unmetered Rural	1557.42	1.89	4.057	76.88	3.61	0.00	3.94	0.01	84.44	0.00	0.00	0.00	0.00	0.00	1641.86
		Sub Total	-1183.74	4.97	42.548	2115.50	158.03	0.00	50.73	0.83	2325.09	104.01	26.09	0.00	15.34	-210.58	1206.49
V	RTS-4	Private Tubewells															
		Unmetered	2166.68	#DIV/0!	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	254.32	1876.66
		Metered	10385.19	1.62	196.995	3183.81	493.76	0.00	0.78	0.00	3678.35	668.49	32.20	0.00	0.20	-254.32	13616.97
		Sub Total	12551.87	1.62	196.995	3183.81	493.76	0.00	0.78	0.00	3678.35	668.49	32.20	0.00	35.90	0.00	15493.63
VI	RTS-4A	Agriculture Allied Activities	20.24	1.82	6.540	119.28	0.33	0.00	11.83	0.00	131.43	57.94	37.09	0.00	0.00	0.00	56.64
VII	RTS-5	Govt. Irrigation System upto 75 KW															
		State tubewells	1049.26	4.95	104.088	5155.26	966.51	0.00	12.69	0.00	6134.46	967.99	1484.93	0.00	249.07	0.00	4481.72
		World bank tubewells	3836.90	4.81	9.472	455.82	115.96	0.00	0.00	0.00	571.78	256.40	465.29	0.00	292.15	0.00	3394.84
		Pump canals	314.90	5.64	0.434	24.49	1.94	0.00	0.09	0.01	26.53	6.37	4.06	0.00	0.00	0.00	331.00
		Laghu Dal Nahar	1093.62	5.03	3.477	175.05	111.27	0.00	1.51	0.00	287.83	21.59	4.06	0.00	0.00	0.00	1355.80
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RTS-10	Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	6294.68	4.95	117.471	5810.62	1195.68	0.00	14.29	0.01	7020.60	1252.35	1958.34	0.00	541.22	0.00	9563.36

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit	Energy Sold in MU	Gross Assessment						Realisation Against Current Year Assessment	Realisation Against Arrears	Realisation Against LED Bulb	Arrears Waived off	Position of arrears transferred	Arrears Upto the Month
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
	RTS-5	Govt. Irrigation System above 75 KW															
		State tubewells	164.80	5.42	4.751	257.49	66.35	0.00	0.14	0.00	323.98	49.80	182.92	0.00	0.00	0.00	256.06
		World bank tubewells	-292.15	5.30	0.718	38.06	16.05	0.00	0.00	0.00	54.11	0.00	0.00	0.00	-292.15	0.00	54.11
		Pump canals	301.25	6.87	0.238	16.35	42.26	0.00	0.00	0.00	58.61	0.00	2.22	0.00	0.00	0.00	357.64
		Laghu Dal Nahar	1337.28	6.00	0.486	29.15	35.76	0.00	0.03	0.00	64.94	13.60	0.00	0.00	0.00	0.00	1388.62
		Others owned by govt.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Temporary Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	1511.18	5.51	6.193	341.05	160.42	0.00	0.17	0.00	501.64	63.40	185.14	0.00	-292.15	0.00	2056.43
		Total Govt Irrigation System	7805.86	4.97	123.664	6151.67	1356.10	0.00	14.46	0.01	7522.24	1315.75	2143.48	0.00	249.07	0.00	11619.79
VIII	RTS-6	Public Water Works															
		Jal Sansthan	7814.12	5.06	243.090	12298.02	2871.66	0.00	206.29	0.00	15375.97	4678.32	1989.90	0.00	-115.76	255.76	16381.87
		Jal Nigam	1568.27	4.88	18.990	927.58	119.27	0.00	13.85	0.00	1060.70	466.78	102.63	0.00	0.00	-2.41	2061.97
		Other Local Bodies	1416.01	12.78	12.341	1577.54	142.92	0.00	4.98	0.00	1725.44	319.19	8.63	0.00	115.76	-253.35	2951.22
		Plastic Recycling Plant	0.42	6.47	0.060	3.88	0.00	0.00	0.00	0.00	3.88	3.72	0.00	0.00	0.00	0.00	0.58
		Sub Total	10798.82	5.39	274.481	14807.02	3133.85	0.00	225.12	0.00	18165.99	5468.01	2101.16	0.00	0.00	0.00	21395.64
IX	RTS-7	LT & HT Industry upto 25 KW															
		Aatta Chakki	1191.45	5.73	20.225	1158.04	58.95	0.00	42.06	25.49	1284.55	1124.10	34.86	0.00	2.86	-572.17	1886.36
		other than Aatta Chakkies	493.47	5.42	59.492	3225.88	196.88	0.00	140.13	57.64	3620.53	3552.57	43.48	0.00	10.47	271.46	236.02
		LT Industry Above 25 KW	2614.95	5.56	146.044	8125.89	401.48	0.00	422.29	132.24	9081.91	8652.48	121.78	0.00	39.93	300.71	2581.95
		Sub Total LT Industry	4299.87	5.54	225.760	12509.81	657.32	0.00	604.48	215.37	13986.99	13329.15	200.12	0.00	53.26	0.00	4704.32
	RTS-7	HT Industry Upto 1000 KVA Continuous Process	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Steel Plants	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Others	30083.66	5.98	77.282	4623.80	41.92	0.00	372.11	70.01	5107.85	5207.86	42.34	0.00	1.24	-231.39	30171.46
		Sub Total	30083.66	5.98	77.282	4623.80	41.92	0.00	372.11	70.01	5107.85	5207.86	42.34	0.00	1.24	-231.39	30171.46
		HT Industry Upto 1000 KVA Non Continuous Process															
		Steel Plants	38.62	4.56	1.857	84.67	0.00	0.00	8.43	0.32	93.42	93.36	3.81	0.00	0.00	0.00	34.87
		Others	3578.92	5.45	1096.950	59837.79	996.09	0.00	5217.73	948.23	66999.83	65422.10	289.64	0.00	272.57	231.39	4363.05
	RTS-10	Temporary Supply	18.37	6.21	2.898	180.00	0.00	0.00	12.69	2.54	195.23	195.19	0.00	0.00	0.00	0.00	18.41
		Sub Total	3635.91	5.46	1101.705	60102.46	996.09	0.00	5238.85	951.09	67288.48	65710.65	293.45	0.00	272.57	231.39	4416.34
		HT Industry Above 1000 KVA Continuous Process	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Steel Plants	25.69	5.28	28.533	1507.79	4.06	0.00	149.29	29.85	1690.99	1769.19	0.00	0.00	0.00	0.00	-52.51
		Others	-8311.99	5.60	1317.039	73808.00	519.89	0.00	7206.66	1226.51	82761.06	76753.93	169.57	0.00	512.10	826.02	-3812.55
		HT Industry Above 1000 KVA Non Continuous Process	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Steel Plants	6177.57	4.92	718.382	35356.98	752.28	0.00	3646.12	836.91	40592.29	39765.94	103.68	0.00	35.26	-2003.52	8868.50
		Others	12700.58	4.99	1133.162	56488.81	1038.53	0.00	5409.99	1124.14	64061.47	60428.68	95.07	0.00	1493.63	1177.50	13567.16
	RTS-10	Temporary Supply	-2.41	7.38	0.197	14.53	0.20	0.00	0.30	0.00	15.03	2.04	0.00	0.00	0.00	0.00	10.58
		Sub Total	10589.44	5.23	3197.313	167176.10	2314.97	0.00	16412.36	3217.40	189120.83	178719.78	368.32	0.00	2040.99	0.00	18581.18
		Sub Total HT Industry	44309.01	5.30	4376.300	231902.36	3352.98	0.00	22023.32	4238.50	261517.16	249638.29	704.11	0.00	2314.80	0.00	53168.97
		Total Industrial (LT+HT)	48608.88	5.31	4602.060	244412.18	4010.30	0.00	22627.80	4453.87	275504.15	262967.44	904.23	0.00	2368.06	0.00	57873.30
X	RTS-8	Mixed Load (RTS-8)	308.97	5.07	131.943	6683.49	49.20	0.00	87.36	0.18	6820.23	6844.13	11.30	0.00	20.76	0.00	253.00
XI	RTS-9	Railway Traction	-152.91	5.45	21.018	1145.57	28.80	0.00	0.00	2.26	1176.63	1162.83	0.00	0.00	0.00	0.00	-139.11
XII		Extra State Supply	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Himachal	42.82		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.82
		U.P.	0.00		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Nepal	173.64	6.86	2.010	137.85	0.82	0.00	0.38	0.00	139.05	48.42	0.00	0.00	0.00	0.00	264.27
		Sub Total	216.46	6.86	2.010	137.85	0.82	0.00	0.38	0.00	139.05	48.42	0.00	0.00	0.00	0.00	307.09
XIII		Bulk Supply/Ex-Licensee	71.72		0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.72
		Grand Total	159305.92	4.82	8457.444	407425.93	14715.53	77.27	27877.65	5310.34	455406.73	395440.21	9720.63	58.60	3842.08	0.00	205651.13