

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2019

Garhwal Zone

Format No:- 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year (Rs. lakh) | ABR Per Unit (Rs./ unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|---------|----------|---|---------------------------------|--------------------------|------------------|-----------------------|---------------------------|----------|------------------|-------------------|------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|---|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | Total | | | | | | | |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | 1,589.58 | 4.01 | 75.853 | 3,041.84 | 33.42 | - | 108.35 | - | 3,183.61 | 2,128.71 | 549.23 | - | - | - | 2,095.25 | |
| | | BPL and Kutir Jyoti | 4,392.50 | 3.00 | 71.289 | 2,141.71 | 287.78 | - | 103.72 | - | 2,533.21 | 1,648.09 | 72.65 | - | 4.87 | - | 5,200.10 | |
| | | Other Domestic Consumers | 7,979.18 | 4.18 | 697.407 | 29,140.95 | 643.50 | - | 1,041.91 | - | 30,826.36 | 27,462.87 | 194.96 | - | 54.33 | - | 11,093.38 | |
| | | Serving Employees-UPCL | 598.20 | 3.25 | 3.961 | 128.61 | 1.05 | - | 4.72 | - | 134.38 | 4.19 | 3.11 | - | - | - | 725.28 | |
| | | Pensioners - UPCL | 40.77 | 1.13 | 1.562 | 17.65 | 4.38 | - | 1.48 | - | 23.51 | 6.54 | 0.30 | - | - | - | 57.44 | |
| | | Family Pensioners : UPCL | 26.97 | 1.27 | 0.995 | 12.59 | 3.94 | - | 1.39 | - | 17.92 | 2.67 | - | - | 0.33 | - | 41.89 | |
| | | Employees and Pensioners of UJVNL | 478.67 | 4.62 | 3.652 | 168.57 | 2.31 | - | 5.42 | - | 176.30 | 27.62 | - | - | 1.03 | - | 626.32 | |
| | | Employees and Pensioners of PTCUL | 130.88 | 4.42 | 0.931 | 41.18 | 0.62 | - | 1.35 | - | 43.15 | 4.12 | - | - | - | - | 169.91 | |
| | | Single Point Bulk Supply | (28.00) | 5.11 | 15.992 | 817.67 | 4.87 | - | 46.34 | - | 868.88 | 841.41 | 19.39 | - | - | - | (19.92) | |
| | | Temporary Supply | (21.97) | 5.59 | 4.843 | 270.81 | 3.52 | - | 7.30 | - | 281.63 | 200.53 | 6.39 | - | - | - | 52.74 | |
| | | Sub Total | 15,186.78 | 4.08 | 876.485 | 35,781.58 | 985.39 | - | 1,321.98 | - | 38,088.95 | 32,326.75 | 846.03 | - | 60.56 | - | 20,042.39 | |
| II | RTS-1(a) | Snow Bound | 0 | | 0.000 | | | | | | - | | | | | | - | |
| | | Domestic | - | | 0.000 | | | | | | - | | | | | | | - |
| | | Non Domestic Upto 1 KW | - | | 0.000 | | | | | | - | | | | | | | - |
| | | Snow Bound Non Domestic 1-4 KW | - | | 0.000 | | | | | | - | | | | | | | - |
| | | Non Domestic Above 4 KW | - | | 0.000 | | | | | | - | | | | | | | - |
| | | Sub Total | - | | 0.000 | | | | | | - | | | | | | - | |
| III | RTS-2 | Non Domestic | 0 | | 0.000 | | | | | | - | | | | | | | - |
| | | Govt/Charitable Institutes Upto 25 KW | 568.60 | 5.66 | 5.154 | 291.65 | 26.48 | - | 7.18 | 4.73 | 330.04 | 192.28 | 4.30 | - | 0.40 | - | 701.66 | |
| | | Govt/Charitable Institutes Above 25 KW | 177.16 | 4.91 | 44.574 | 2,186.51 | 14.09 | - | 56.73 | 39.71 | 2,297.04 | 2,122.51 | 15.90 | - | 9.79 | - | 326.00 | |
| | | Non Domestic Upto 25 KW | 8,390.42 | 6.23 | 235.236 | 14,655.12 | 326.98 | - | 366.15 | 249.97 | 15,598.22 | 13,572.04 | 368.58 | - | 17.85 | - | 10,030.17 | |
| | | Non Domestic Above 25 KW | (279.46) | 6.19 | 168.679 | 10,435.09 | 129.03 | - | 400.21 | 168.41 | 11,132.74 | 10,229.72 | 100.19 | - | 0.12 | - | 523.25 | |
| | | Single Point Bulk Supply | 147.55 | 6.21 | 15.003 | 931.48 | 7.28 | - | 25.20 | 21.95 | 985.91 | 930.46 | 31.73 | - | - | - | 171.27 | |
| | | UPCL Offices & Sub Station | 128.55 | 1.04 | 6.658 | 69.29 | 14.72 | - | 8.98 | 3.04 | 96.03 | 121.86 | - | - | - | - | 102.72 | |
| | | UJVNL | 1.32 | 6.54 | 0.135 | 8.83 | 0.03 | - | 0.31 | 0.10 | 9.27 | 8.57 | - | - | - | - | 2.02 | |
| | | PTCUL | 5.37 | 6.99 | 0.211 | 14.75 | 0.07 | - | - | 0.17 | 14.99 | 15.19 | - | - | - | - | 5.17 | |
| | | Independent Advertisement Hoardings | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Temporary | 709.28 | 7.32 | 19.937 | 1,458.66 | 9.20 | - | 48.13 | 16.06 | 1,532.05 | 1,152.22 | 21.06 | - | - | - | 1,068.05 | |
| | | Sub Total | 9,848.79 | 6.06 | 495.587 | 30,051.38 | 527.88 | - | 912.89 | 504.14 | 31,996.29 | 28,344.85 | 541.76 | - | 28.16 | - | 12,930.31 | |
| IV | RTS-3 | Public Lamps | 649.74 | 5.86 | 10.526 | 616.49 | 58.84 | - | 8.44 | 0.01 | 683.78 | 254.49 | 9.57 | - | - | 1,069.46 | | |
| V | RTS-3 | Govt. Irrigation System upto 75 KW | 2,116.56 | 5.65 | 31.591 | 1,785.82 | 288.35 | - | 0.64 | - | 2,074.81 | 57.82 | 414.80 | - | 0.60 | - | 3,718.15 | |
| | | Government Irrigation System above 75 KW | 122.69 | 5.97 | 1.053 | 62.89 | 17.01 | - | - | - | 79.90 | - | 92.10 | - | - | - | 110.49 | |
| | | Sub Total | 2,239.25 | 5.66 | 32.644 | 1,848.71 | 305.36 | - | 0.64 | - | 2,154.71 | 57.82 | 506.90 | - | 0.60 | - | 3,828.64 | |

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Garhwal Zone

C.S.-4 For the Month of November 2019

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|---------|----------|--|---------------------------------|--------------------------|------------------|-----------------------|---------------------------|----------|------------------|-------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|------------------|--------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | | | | | | | Total | |
| VI | RTS-3 | Public Water Works | | | | | | | | | | | | | | | | |
| | | Jal Sansthan | 4,584.12 | 5.43 | 166.561 | 9,048.70 | 1,384.17 | - | 126.58 | - | 10,559.45 | 2,752.24 | 2,753.78 | - | 10.37 | - | 9,627.18 | |
| | | Jal Nigam | 632.60 | 5.90 | 7.288 | 429.65 | 54.14 | - | 5.63 | - | 489.42 | 149.59 | - | - | - | - | 972.43 | |
| | | Other Local Bodies | 407.02 | 5.67 | 3.916 | 222.13 | 30.24 | - | 2.15 | - | 254.52 | 148.08 | 8.85 | - | - | - | 504.61 | |
| | | Plastic Recycling Plant | 0.43 | | 0.000 | 0.11 | - | - | - | - | 0.11 | - | - | - | - | - | 0.54 | |
| | | Sub Total | 5,624.17 | 5.46 | 177.765 | 9,700.59 | 1,468.55 | - | 134.36 | - | 11,303.50 | 3,049.91 | 2,762.63 | - | 10.37 | - | 11,104.76 | |
| VII | RTS-4 | Private Tubewells | 247.20 | | 2.496 | 46.65 | 3.57 | - | - | - | 50.22 | 28.98 | 7.94 | - | 0.49 | - | 260.01 | |
| VIII | RTS-4 A | Agriculture Allied Activities | (1.49) | 1.95 | 4.289 | 83.58 | 0.64 | - | 6.42 | - | 90.64 | 48.70 | 35.42 | - | - | - | 5.03 | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Aatta Chakki | 459.15 | 7.14 | 2.958 | 211.09 | 4.10 | - | 5.79 | 2.51 | 223.49 | 185.58 | 0.21 | - | - | - | 496.85 | |
| | | Other than Aatta Chakkies | 242.76 | 6.81 | 6.386 | 434.77 | 7.04 | - | 12.96 | 6.30 | 461.07 | 428.28 | 12.57 | - | - | - | 262.98 | |
| | | LT Industry Above 25 KW | 209.80 | 5.94 | 20.540 | 1,219.61 | 11.70 | - | 60.22 | 17.83 | 1,309.36 | 1,173.34 | 5.92 | - | - | - | 339.90 | |
| | | Sub Total LT Industry | 911.71 | 6.24 | 29.884 | 1,865.47 | 22.84 | - | 78.97 | 26.64 | 1,993.92 | 1,787.20 | 18.70 | - | - | - | 1,099.73 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous Process | | | 0.000 | | | | | | | | | | | | | |
| | | Steel Plants | - | | 0.000 | 0 | 0 | - | - | - | - | - | - | - | - | - | - | |
| | | Others | 27,032.78 | 7.43 | 3.590 | 266.60 | 3.05 | - | 11.41 | 3.10 | 284.16 | 289.42 | 0.30 | - | - | (5.83) | 27,027.22 | |
| | | Sub Total | 27,032.78 | 7.43 | 3.590 | 266.60 | 3.05 | - | 11.41 | 3.10 | 284.16 | 289.42 | 0.30 | - | - | (5.83) | 27,027.22 | |
| | | HT Industry Upto 1000 KVA Non Continuous Process | | | 0.000 | | | | | | | | | | | | | |
| | | Steel Plants | - | | 2,256 | 159.40 | 2.18 | - | 9.85 | 2.46 | 173.89 | 156.11 | 1.21 | - | - | - | 16.57 | |
| | | Others | 24.63 | 5.96 | 138.422 | 8,249.48 | 34.22 | - | 598.60 | 127.69 | 9,009.99 | 8,139.29 | 85.09 | - | - | 5.83 | 810.24 | |
| | | Sub Total | 24.63 | 5.98 | 140.678 | 8,408.88 | 36.40 | - | 608.45 | 130.15 | 9,183.88 | 8,295.40 | 86.30 | - | - | 5.83 | 826.81 | |
| | | HT Industry Above 1000 KVA Continuous Process | | | 0.000 | | | | | | | | | | | | | |
| | | Steel Plants | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Others | 622.88 | 5.87 | 36.835 | 2,163.93 | 2.64 | - | 177.23 | 55.21 | 2,399.01 | 2,239.02 | 96.50 | - | - | - | 686.37 | |
| | | HT Industry Above 1000 KVA Non Continuous Process | | | 0.000 | | | | | | | | | | | | | |
| | | Steel Plants | 7,649.73 | 5.42 | 199.053 | 10,793.26 | 221.13 | - | 995.27 | 199.05 | 12,208.71 | 11,652.64 | - | - | - | - | 8,205.80 | |
| | | Others | 179.92 | 5.70 | 99.001 | 5,638.49 | 2.46 | - | 491.68 | 92.37 | 6,225.00 | 5,593.91 | 49.21 | - | - | - | 761.80 | |
| | | Sub Total | 8,453 | 5.55 | 334.889 | 18,595.68 | 226.23 | - | 1,664.18 | 346.63 | 20,832.72 | 19,485.57 | 145.71 | - | - | - | 9,653.97 | |
| | | Sub Total HT Industry | 35,509.94 | 5.69 | 479.157 | 27,271.16 | 265.68 | - | 2,284.04 | 479.88 | 30,300.76 | 28,070.39 | 232.31 | - | - | 37,508.00 | | |
| | | Total Industrial (LT+HT) | 36,421.65 | 5.72 | 509.041 | 29,136.63 | 288.52 | - | 2,363.01 | 506.52 | 32,294.68 | 29,857.59 | 251.01 | - | - | 38,607.73 | | |
| XI | RTS-6 | Mixed Load (RTS-8) | 121.41 | 5.47 | 50.953 | 2,789.06 | 16.43 | - | 40.87 | 0.31 | 2,846.67 | 2,665.09 | 20.62 | - | - | 282.37 | | |
| XII | RTS-7 | Railway Traction | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | | |
| XIII | | Inter - State/ Country Supply | 42.82 | | 0.000 | | | | | | | | | | | | 42.82 | |
| | | Himachal | - | | 0.000 | | | | | | | | | | | | - | |
| | | U.P. | - | | 0.000 | | | | | | | | | | | | - | |
| | | Nepal | - | | 0.000 | | | | | | | | | | | | - | |
| | | Sub Total | 42.82 | #DIV/0! | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 42.82 |
| | | Grand Total | 70,380.32 | 5.10 | 2159.786 | 110,054.67 | 3,655.18 | - | 4,788.61 | 1,010.98 | 119,509.44 | 96,634.18 | 4,981.88 | - | 100.18 | - | 88,173.52 | |

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C.S.-4 For the Month of November 2019

Kumaon Zone

Format No.: 5

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|------------------|-----------------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|---------------|------------------|-------------------|------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | Total | | | | | | | |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | - | #DIV/0! | 0.000 | - | - | - | - | - | - | - | - | - | - | - | 0.00 | |
| | | BPL and Kutir Jyoti | 1,418.12 | 3.01 | 26.246 | 790.30 | 73.14 | - | 39.13 | - | 902.57 | 704.27 | 0.05 | - | - | - | 1616.37 | |
| | | Other Domestic Consumers | 5,832.24 | 4.12 | 428.523 | 17,634.53 | 516.50 | - | 589.70 | - | 18,740.73 | 14,444.16 | 4.48 | - | 3.63 | - | 10120.70 | |
| | | Serving Employees-UPCL | (1.28) | 1.35 | 4.496 | 60.76 | 0.19 | - | 2.39 | - | 63.34 | 53.98 | - | - | - | - | - | 8.08 |
| | | Pensioners - UPCL | (81.31) | 2.49 | 1.955 | 48.75 | 1.67 | - | 1.42 | - | 51.84 | 43.71 | - | - | - | - | - | -73.18 |
| | | Family Pensioners : UPCL | 1.31 | 2.81 | 0.026 | 0.73 | 0.13 | - | 0.06 | - | 0.92 | 0.03 | - | - | - | - | - | 2.20 |
| | | Employees and Pensioners of UJVNL | 0.94 | 1.35 | 1.005 | 13.61 | 0.16 | - | 0.03 | - | 13.80 | 13.26 | - | - | - | - | - | 1.48 |
| | | Employees and Pensioners of PTCUL | 7.25 | 1.48 | 1.603 | 23.68 | 0.07 | - | 0.69 | - | 24.44 | 19.58 | - | - | - | - | - | 12.11 |
| | | Single Point Bulk Supply | 41.87 | 4.84 | 5.934 | 287.44 | 6.13 | - | 10.98 | - | 304.55 | 236.96 | - | - | - | - | - | 109.46 |
| | | Temporary Supply | 6.97 | 5.20 | 2.705 | 140.63 | 1.86 | - | 4.13 | - | 146.62 | 89.73 | - | - | - | - | - | 63.86 |
| | | Sub Total | 7,226.11 | 4.02 | 472.493 | 19,000.43 | 599.85 | - | 648.53 | - | 20,248.81 | 15,605.68 | 4.53 | - | 3.63 | - | - | 11,861.08 |
| II | RTS-1(a) | Snow Bound | - | | 0.000 | | | | | | | | | | | | 0.00 | |
| | | Domestic | - | | 0.000 | | | | | | | | | | | | | 0.00 |
| | | Non Domestic Upto 1 KW | - | | 0.000 | | | | | | | | | | | | | 0.00 |
| | | Snow Bound Non Domestic 1-4 KW | - | | 0.000 | | | | | | | | | | | | | 0.00 |
| | | Non Domestic Above 4 KW | - | | 0.000 | | | | | | | | | | | | | 0.00 |
| | | Sub Total | - | | 0.000 | | | | | | | | | | | | | |
| III | RTS-2 | Non Domestic | - | | 0.000 | | | | | | | | | | | | 0.00 | |
| | | Govt./Charitable Institutes Upto 25 KW | 496.86 | 5.03 | 4.143 | 208.57 | 15.60 | - | 2.70 | 4.96 | 231.83 | 122.46 | - | - | - | - | - | 606.23 |
| | | Govt./Charitable Institutes Above 25 KW | 106.23 | 5.23 | 9.164 | 478.90 | 15.71 | - | 6.21 | 9.97 | 510.79 | 451.85 | 0.16 | - | - | (1.77) | - | 165.01 |
| | | Non Domestic Upto 25 KW | 3,537.16 | 6.65 | 90.868 | 6,042.72 | 142.95 | - | 119.40 | 92.56 | 6,397.63 | 5,451.59 | 7.79 | - | - | 1.77 | - | 4475.41 |
| | | Non Domestic Above 25 KW | 585.14 | 6.28 | 63.728 | 4,005.21 | 83.32 | - | 127.89 | 65.69 | 4,282.11 | 3,620.13 | 3.75 | - | - | - | - | 1243.37 |
| | | Single Point Bulk Supply | 10.70 | 6.81 | 0.248 | 16.90 | 0.31 | - | 1.03 | 0.28 | 18.52 | 19.53 | - | - | - | - | - | 9.69 |
| | | UPCL Offices & Sub Station | 293.60 | 1.58 | 7.524 | 118.56 | 1.28 | - | 1.71 | 0.17 | 121.72 | 26.39 | - | - | - | - | - | 388.93 |
| | | UJVNL | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | PTCUL | 85.43 | 3.48 | 0.021 | 0.73 | 0.03 | - | 0.03 | 0.01 | 0.80 | 0.41 | - | - | - | - | - | 85.82 |
| | | Independent Advertisement Hoardings | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | Temporary | 30.73 | 5.03 | 2.589 | 130.31 | 1.29 | - | 2.37 | 0.88 | 134.85 | 107.78 | - | - | - | - | - | 57.80 |
| Sub Total | 5,145.85 | 6.17 | 178.285 | 11,001.90 | 260.49 | - | 261.34 | 174.52 | 11,698.25 | 9,800.14 | 11.70 | - | - | - | - | 7,032.260 | | |
| IV | RTS-3 | Public Lamps | 2,616.36 | 4.41 | 8.632 | 380.26 | 38.73 | - | 5.23 | - | 424.22 | 19.70 | - | - | - | - | 3020.88 | |
| V | RTS-3 | Govt. Irrigation System upto 75 KW | 5,726.27 | 5.69 | 51.870 | 2,949.03 | 434.30 | - | - | - | 3,383.33 | 1,983.85 | 371.18 | - | - | - | 6754.57 | |
| | | Government Irrigation System above 75 KW | 1,727.36 | 4.99 | 6.057 | 301.95 | 52.83 | - | - | - | 354.78 | 162.93 | 0.14 | - | - | - | 1919.07 | |
| | | Sub Total | 7,453.63 | 5.61 | 57.927 | 3,250.98 | 487.13 | - | - | - | 3,738.11 | 2,146.78 | 371.32 | - | - | - | 8,673.64 | |

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C.S.-4 For the Month of November 2019

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|------------------------------|----------------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|------------------|-------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | | | | | | | Total |
| VI | RTS-3 | Public Water Works | | | 0.000 | | | | | | - | | | | | | |
| | | Jai Sansthan | 5,335.93 | 5.44 | 58.045 | 3,157.94 | 576.40 | - | 40.60 | - | 3,774.94 | 736.37 | 126.06 | - | - | 8248.44 | |
| | | Jai Nigam | 1,510.54 | 5.82 | 9.924 | 578.04 | 101.92 | - | 7.00 | - | 686.96 | 237.47 | 50.93 | - | - | 1909.10 | |
| | | Other Local Bodies | 16.01 | 5.16 | 1.082 | 55.85 | 3.48 | - | 0.95 | - | 60.28 | 42.10 | 0.03 | - | - | 34.16 | |
| | | Plastic Recycling Plant | 5.60 | 7.84 | 0.068 | 5.33 | 0.02 | - | - | - | 5.35 | 6.26 | - | - | - | 4.69 | |
| | | Sub Total | 6,868.08 | 5.49 | 69.119 | 3,797.16 | 681.82 | - | 48.55 | - | 4,527.53 | 1,022.20 | 177.02 | - | - | 10,196.39 | |
| VII | RTS-4 | Private Tubewells | 4,068.25 | 1.95 | 21.025 | 409.68 | 8.44 | - | 0.11 | - | 418.23 | 168.54 | 0.24 | - | - | 4317.70 | |
| VIII | RTS-4 A | Agriculture Allied Activities | 9.86 | 1.94 | 1.568 | 30.40 | - | - | 0.01 | - | 30.41 | 13.69 | - | - | - | 26.58 | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | - | 0.000 | | | | | | - | | | | | 0.00 | |
| | | Aatta Chakki | 236.38 | 5.54 | 3.138 | 173.98 | 3.83 | - | 5.29 | 2.24 | 185.34 | 137.53 | 0.20 | - | - | 283.99 | |
| | | other than Aatta Chakkies | (976.61) | 5.35 | 11.597 | 620.64 | 14.29 | - | 22.78 | 13.59 | 671.30 | 563.42 | 0.95 | - | - | -869.68 | |
| | | LT Industry Above 25 KW | 1,534.61 | 6.44 | 27.898 | 1,795.40 | 31.39 | - | 70.93 | 29.93 | 1,927.65 | 1,715.17 | 1.90 | - | - | 1745.19 | |
| | | Sub Total LT Industry | 794.38 | 6.08 | 42.633 | 2,590.02 | 49.51 | - | 99.00 | 45.76 | 2,784.29 | 2,416.12 | 3.05 | - | - | 1,159.50 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous Process | - | - | 0.000 | | | | | | - | | | | | 0.00 | |
| | | Steel Plants | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | |
| | | Others | (816.51) | 5.72 | 11.407 | 652.02 | 1.42 | - | 50.60 | 22.40 | 726.44 | 628.69 | - | - | - | -718.76 | |
| | | Sub Total | (816.51) | 5.72 | 11.407 | 652.02 | 1.42 | - | 50.60 | 22.40 | 726.44 | 628.69 | - | - | - | (718.76) | |
| | | HT Industry Upto 1000 KVA Non Continuous Process | - | - | 0.000 | | | | | | - | | | | | 0.00 | |
| | | Steel Plants | 11.46 | 5.69 | 0.333 | 18.96 | - | - | 1.67 | 0.34 | 20.97 | 15.79 | - | - | - | 16.64 | |
| | | Others | 1,088.59 | 5.98 | 167.839 | 10,043.06 | 69.42 | - | 792.88 | 196.97 | 11,102.33 | 9,677.71 | 10.00 | - | - | 2503.21 | |
| | | Sub Total | 1,100.05 | 5.98 | 168.172 | 10,062.02 | 69.42 | - | 794.55 | 197.31 | 11,123.30 | 9,693.50 | 10.00 | - | - | 2,519.85 | |
| | | HT Industry Above 1000 KVA Continuous Process | - | - | 0.000 | | | | | | - | | | | | 0.00 | |
| | | Steel Plants | - | - | 0.000 | - | - | - | - | - | - | - | - | - | 0 | 0 | |
| | | Others | (11,005.07) | 5.39 | 273.476 | 14,733.72 | 126.13 | - | 1,249.97 | 428.99 | 16,538.81 | 14,333.19 | - | - | 0 | 0 | -8799.45 |
| | | HT Industry Above 1000 KVA Non Continuous Process | - | - | 0.000 | | | | | | - | | | | | 0.00 | |
| | | Steel Plants | 1,067.24 | 5.48 | 291.738 | 15,985.65 | 49.38 | - | 1,413.52 | 473.76 | 17,922.31 | 13,673.26 | - | - | 0 | 0 | 5316.29 |
| | | Others | 9,587.81 | 5.69 | 189.069 | 10,759.46 | 125.62 | - | 911.02 | 235.48 | 12,031.58 | 9,867.76 | 1.59 | - | 0 | 0 | 11750.04 |
| | | Sub Total | (350.02) | 5.50 | 754.283 | 41,478.83 | 301.13 | - | 3,574.51 | 1,138.23 | 46,492.70 | 37,874.21 | 1.59 | - | - | - | 8,266.88 |
| Sub Total HT Industry | (66.48) | 5.59 | 933.862 | 52,192.87 | 371.97 | - | 4,419.66 | 1,357.94 | 58,342.44 | 48,196.40 | 11.59 | - | - | - | 10,067.97 | | |
| | | Total Industrial (LT+HT) | 727.90 | 5.61 | 976.495 | 54,782.89 | 421.48 | - | 4,518.66 | 1,403.70 | 61,126.73 | 50,612.52 | 14.64 | - | - | 11,227.47 | |
| XI | RTS-6 | Mixed Load (RTS-6) | 41.84 | 5.33 | 9.697 | 516.37 | 1.74 | - | 1.29 | 0.13 | 519.53 | 518.47 | - | 0 | 0 | 42.90 | |
| XII | RTS-7 | Railway Traction | - | - | 0.000 | | | | | | - | | | | 0.00 | | |
| XIII | | Inter - State/ Country Suppy | - | - | 0.000 | | | | | | - | | | | 0.00 | | |
| | | Himachal | - | - | 0.000 | | | | | | - | | | | 0.00 | | |
| | | U.P. | - | - | 0.000 | | | | | | - | | | | 0.00 | | |
| | | | - | - | 0.000 | | | | | | | - | | | | 0.00 | |
| | | Nepal | - | - | 0.000 | | | | | | - | | | | | 0.00 | |
| | | Sub Total | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | |
| | | Grand Total | 34,157.88 | 5.19 | 1795.241 | 93,170.07 | 2,499.68 | - | 5,483.72 | 1,578.35 | 102,731.82 | 79,907.72 | 579.45 | - | 3.63 | - | 56,398.90 |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2019

Haridwar Zone

Format No.: 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|------------------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|------------------|------------------|-------------------|------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|----------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | Total | | | | | | | |
| I | RTS -1 | Domestic Upto 2 KW using Other than domestic also | 8,201.05 | 4.21 | 167.637 | 7,064.49 | 545.53 | - | 249.98 | - | 7,860.00 | 5,129.84 | - | - | 46.89 | - | 10884.32 | |
| | | BPL and Kutir Jyoti | 6,816.08 | 3.56 | 28.511 | 1,014.09 | 279.38 | - | 42.73 | - | 1,336.20 | 613.82 | 45.84 | - | 7.04 | - | 7485.58 | |
| | | Other Domestic Consumers | 19,375.91 | 4.43 | 274.271 | 12,150.62 | 942.26 | - | 415.84 | - | 13,508.72 | 8,331.63 | 978.01 | - | 69.07 | - | 23505.92 | |
| | | Serving Employees-UPCL | 352.41 | 3.13 | 1.722 | 53.88 | 8.72 | - | 1.68 | - | 64.29 | 4.55 | - | - | - | - | 412.14 | |
| | | Pensioners - UPCL | 80.18 | 4.47 | 0.901 | 40.28 | 0.34 | - | 1.21 | - | 41.83 | 0.18 | - | - | - | - | 121.83 | |
| | | Family Pensioners : UPCL | 14.06 | 2.21 | 0.231 | 5.11 | 0.83 | - | 0.39 | - | 6.32 | 0.70 | - | - | - | - | 19.68 | |
| | | Employees and Pensioners of UJVNL | 42.41 | 3.94 | 0.643 | 25.34 | 0.91 | - | 0.75 | - | 27.00 | 0.50 | - | - | - | - | 68.91 | |
| | | Employees and Pensioners of PTCUL | 22.17 | 4.86 | 0.533 | 25.87 | - | - | 0.70 | - | 26.57 | 0.04 | - | - | - | - | 48.70 | |
| | | Single Point Bulk Supply | 85.96 | 4.85 | 7.717 | 374.51 | 3.07 | - | 18.03 | - | 395.61 | 360.41 | - | - | - | - | 121.16 | |
| | | Temporary Supply | 14.27 | 5.98 | 1.085 | 64.85 | 1.09 | - | 1.70 | 0.12 | 67.76 | 40.91 | - | - | - | - | 41.12 | |
| | | Sub Total | | | 35,004.49 | 4.31 | 483.252 | 20,819.03 | 1,782.12 | - | 733.02 | 0.12 | 23,334.30 | 14,482.58 | 1,023.84 | - | 123.00 | - |
| II | RTS-1(a) | Snow Bound | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | 0.00 | |
| | | Domestic | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | Non Domestic Upto 1 KW | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | Snow Bound Non Domestic 1-4 KW | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | Non Domestic Above 4 KW | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | Sub Total | | | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | 0 | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | 0.00 | |
| | | Govt./Charitable Institutes Upto 25 KW | (19.23) | 4.97 | 2.102 | 104.35 | 3.96 | - | 4.25 | 2.55 | 115.12 | 117.25 | 0.47 | - | - | - | -21.83 | |
| | | Govt./Charitable Institutes Above 25 KW | (77.15) | 4.40 | 11.436 | 503.66 | 4.89 | - | 25.83 | 9.66 | 544.04 | 543.10 | - | - | - | - | -76.21 | |
| | | Non Domestic Upto 25 KW | 8,218.82 | 6.52 | 95.159 | 6,207.68 | 176.09 | - | 152.20 | 100.31 | 6,636.27 | 5,471.63 | 488.32 | - | 23.78 | - | 8871.37 | |
| | | Non Domestic Above 25 KW | 2,730.35 | 6.38 | 55.813 | 3,560.75 | 215.53 | - | 121.54 | 53.60 | 3,951.40 | 4,042.02 | - | - | 4.33 | - | 2635.40 | |
| | | Single Point Bulk Supply | 26.04 | 6.22 | 9.750 | 606.07 | 2.11 | - | 27.68 | 9.29 | 645.15 | 560.60 | - | - | - | - | 110.59 | |
| | | UPCL Offices & Sub Station | 82.79 | 5.66 | 0.390 | 22.10 | 0.51 | - | 0.06 | 0.04 | 22.71 | 19.34 | - | - | - | - | 86.16 | |
| | | UJVNL | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | PTCUL | 1 | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.54 |
| | | Independent Advertisement Hoardings | 0 | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| | | Temporary | 355.94 | 5.61 | 2.353 | 132.11 | 3.46 | - | 3.43 | 1.45 | 140.45 | 89.02 | - | - | 0.53 | - | 406.84 | |
| Sub Total | | | 11,318.10 | 6.29 | 177.003 | 11,136.71 | 406.55 | - | 334.98 | 176.91 | 12,055.15 | 10,842.96 | 488.79 | - | 28.64 | - | 12,012.85 | |
| IV | RTS-3 | Public Lamps | 812.51 | 5.74 | 4.510 | 258.99 | 74.96 | - | 3.71 | 0.05 | 337.71 | 30.82 | - | - | - | - | 1119.40 | |
| V | RTS-3 | Govt. Irrigation System upto 75 KW | 1,369.96 | 5.55 | 13.757 | 763.68 | 123.44 | - | - | - | 887.12 | 354.55 | - | - | 13.54 | - | 1888.98 | |
| | | Government Irrigation System above 75 KW | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | - | 0.00 | |
| | | Sub Total | 1,369.96 | 5.55 | 13.757 | 763.68 | 123.44 | - | - | - | 887.12 | 354.55 | - | - | 13.54 | - | 1,888.98 | |

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of November 2019

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | | |
|---|-------------------|-------------------------------|----------------------|--|------------------|-----------------------|---------------------------|-------------------|------------------|-------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|---------------|------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | | | | | | | Total | |
| VI | RTS-3 | Public Water Works | | | 0.000 | | | | | | | | | | | | | |
| | | Jal Sansthan | (2,001.03) | 5.58 | 21,522 | 1,201.58 | 245.17 | - | 10.58 | - | 1,457.33 | 226.71 | - | - | - | -770.42 | | |
| | | Jal Nigam | 321.25 | 5.69 | 0.265 | 15.08 | 3.78 | - | 0.23 | - | 19.09 | 8.10 | - | - | - | 332.24 | | |
| | | Other Local Bodies | 2,146.50 | 5.69 | 5,543 | 315.58 | 63.80 | - | 0.74 | - | 380.13 | 28.62 | - | - | - | 2498.01 | | |
| | | Plastic Recycling Plant | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | | |
| | | Sub Total | 466.72 | 5.61 | 27,330 | 1,532.24 | 312.74 | - | 11.56 | - | 1,856.54 | 263.43 | - | - | - | 2,059.83 | | |
| VII | RTS-4 | Private Tubewells | 5,500.27 | 1.91 | 51,551 | 984.08 | 175.51 | - | 0.01 | - | 1,159.61 | 331.81 | 29.68 | - | - | 6298.39 | | |
| VIII | RTS-4 A | Agriculture Allied Activities | 8.58 | 1.98 | 2,797 | 55.50 | 1.28 | - | 3.91 | 0.14 | 60.83 | 45.23 | - | - | - | 24.18 | | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | | |
| | | Aatta Chakki | 515.13 | 6.32 | 6,476 | 409.11 | 8.99 | - | 12.89 | 6.43 | 437.42 | 415.28 | - | - | - | 537.27 | | |
| | | other than Aatta Chakkies | 462.24 | 5.99 | 11,707 | 700.98 | 14.07 | - | 21.05 | 11.32 | 747.43 | 820.64 | 19.00 | - | 1.81 | 368.22 | | |
| | | LT Industry Above 25 KW | 988.23 | 6.00 | 55,054 | 3,302.25 | 41.41 | - | 169.62 | 51.15 | 3,564.43 | 3,390.00 | 12.10 | - | - | 1150.57 | | |
| | | Sub Total LT Industry | 1,965.60 | 6.02 | 73,237 | 4,412.34 | 64.47 | - | 203.57 | 68.90 | 4,749.28 | 4,625.92 | 31.10 | - | 1.81 | 2,056.06 | | |
| | | X | RTS-5 | HT Industry Upto 1000 KVA Continuous Process | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 |
| Steel Plants | - | | | | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | | |
| Others | 2,922.08 | | | 6.35 | 23,655 | 1,501.66 | 6.94 | - | 117.22 | 23.45 | 1,649.27 | 1,628.85 | - | 10.00 | - | 2932.50 | | |
| Sub Total | 2,922.08 | | | 6.35 | 23,655 | 1,501.66 | 6.94 | - | 117.22 | 23.45 | 1,649.27 | 1,628.85 | - | 10.00 | - | 2,932.50 | | |
| HT Industry Upto 1000 KVA Non Continuous Process | - | | | | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | | |
| Steel Plants | (609.07) | | | 5.80 | 10,071 | 583.96 | 14.08 | - | 39.53 | 8.84 | 646.41 | 1,377.80 | - | - | - | (1,340.47) | | |
| Others | (1,812.38) | | | 6.10 | 436,769 | 26,653.14 | 96.09 | - | 2,128.13 | 425.43 | 29,302.80 | 28,218.29 | - | 75.00 | - | (802.87) | | |
| Sub Total | (2,421.46) | | | 6.10 | 446,839 | 27,237.10 | 110.17 | - | 2,167.66 | 434.27 | 29,949.20 | 29,596.09 | - | 75.00 | - | (2,143.34) | | |
| HT Industry Above 1000 KVA Continuous Process | - | | | | 0.000 | - | - | - | - | - | - | - | - | - | 0 | 0.00 | | |
| Steel Plants | 517.68 | | | 5.18 | 41,931 | 2,173.80 | - | - | 207.51 | 41.50 | 2,422.82 | 1,224.42 | - | - | 0 | 1716.08 | | |
| Others | (777.78) | | | 5.87 | 509,238 | 29,902.25 | 102.76 | - | 2,662.56 | 523.51 | 33,191.08 | 30,232.98 | - | - | 75 | 2105.33 | | |
| HT Industry Above 1000 KVA Non Continuous Process | - | | | | 0.000 | - | - | - | - | - | - | - | - | - | 0 | 0.00 | | |
| Steel Plants | 469.15 | | | 5.57 | 356,217 | 19,843.27 | 90.54 | - | 1,772.55 | 352.73 | 22,059.09 | 18,822.47 | - | - | 0 | 3705.76 | | |
| Others | 1,262.22 | | | 5.79 | 331,052 | 19,182.94 | 33.26 | - | 1,699.69 | 330.70 | 21,246.59 | 19,772.97 | - | - | 88.73 | 2647.11 | | |
| Sub Total | 1,471.28 | | | 5.74 | 1238,437 | 71,102.27 | 226.56 | - | 6,342.31 | 1,248.44 | 78,919.58 | 70,052.84 | - | - | 163.73 | 10,174.29 | | |
| Sub Total HT Industry | 1,971.90 | | | 5.84 | 1708,932 | 99,841.03 | 343.67 | - | 8,627.20 | 1,706.16 | 110,518.05 | 101,277.78 | - | - | 248.73 | 10,963.45 | | |
| | | | | Total Industrial (LT+HT) | 3,937.51 | 5.85 | 1782,169 | 104,253.37 | 408.14 | - | 8,830.76 | 1,775.06 | 115,267.33 | 105,903.69 | 31.10 | - | 250.54 | 13,019.50 |
| XI | RTS-6 | | | Mixed Load (RTS-8) | 56.98 | 5.52 | 44,015 | 2428.74 | 5.137 | 0 | 6.139 | 0.030 | 2,440.04 | 2,382.29 | - | 0 | 114.73 | |
| XII | RTS-7 | Railway Traction | 18.14 | 5.63 | 20,036 | 1128.70 | 6.224 | 0 | 0.000 | 0.000 | 1,134.92 | 1,131.88 | - | 0 | 21.18 | | | |
| XIII | | Inter - State/ Country Supply | - | | 0.000 | - | - | - | - | - | - | - | - | - | 0.00 | | | |
| | | Himachal | - | | 0.000 | - | - | - | - | - | - | - | - | - | 0.00 | | | |
| | | U.P. | - | | 0.000 | - | - | - | - | - | - | - | - | - | 0.00 | | | |
| | | | - | | 0.000 | - | - | - | - | - | - | - | - | - | 0.00 | | | |
| | | Nepal | - | | 0.000 | - | - | - | - | - | - | - | - | - | 0.00 | | | |
| | | Sub Total | - | - | 0.000 | - | - | - | - | - | - | - | - | - | - | 0.00 | | |
| | | Grand Total | 58,493.25 | 5.50 | 2606,420 | 143,361.03 | 3,296.11 | - | 9,924.10 | 1,952.31 | 158,533.55 | 135,769.25 | 1,573.41 | - | 415.72 | 79,268.42 | | |

UTTARAKHAND POWER CORPORATION LTD.

C.S-4 For the Month of November 2019

US Nagar Zone

Format No.: 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|------------------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|------------------|------------------|-------------------|-----------------|--|--|---|-------------------------------|---------------------|-----------------------------------|----------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | Total | | | | | | | |
| I | RTS -1 | Domestic Upto 2 KW using Other than domestic also | - | | 0.000 | | | | | | | | | | | | 0.00 | |
| | | BPL and Kutir Jyoti | 1,795.91 | 2.77 | 41.786 | 1,156.21 | 144.32 | - | 62.33 | | 1,362.86 | 982.60 | 46.57 | - | 10.52 | | 2,119.08 | |
| | | Other Domestic Consumers | 2,526.83 | 4.02 | 306.917 | 12,332.85 | 333.88 | - | 435.73 | | 13,102.46 | 10,569.23 | 167.40 | - | 47.99 | | 4,844.67 | |
| | | Serving Employees-UPCL | 0.00 | 2.06 | 0.455 | 9.38 | - | - | 0.64 | | 10.02 | 10.02 | - | - | - | | 0.00 | |
| | | Pensioners - UPCL | 3.67 | 2.11 | 0.262 | 5.52 | - | - | 0.43 | | 5.95 | 4.01 | - | - | - | | 5.61 | |
| | | Family Pensioners : UPCL | 1.93 | 2.92 | 0.075 | 2.19 | - | - | 0.19 | | 2.38 | 2.16 | - | - | - | | 2.15 | |
| | | Employees and Pensioners of UJVNL | 2.10 | 2.83 | 0.154 | 4.36 | - | - | 0.23 | | 4.59 | 3.39 | - | - | - | | 3.30 | |
| | | Employees and Pensioners of PTCUL | 1.20 | 2.68 | 0.076 | 2.04 | - | - | 0.10 | | 2.14 | 1.76 | - | - | - | | 1.58 | |
| | | Single Point Bulk Supply | 1.53 | 4.58 | 5.764 | 264.02 | 12.24 | - | 9.36 | | 285.62 | 261.73 | - | - | 3.89 | | 21.53 | |
| | | Temporary Supply | 0.00 | 7.00 | 0.012 | 0.84 | 0.06 | - | 0.05 | | 0.95 | 0.85 | - | - | - | | 0.10 | |
| | | Sub Total | | | 4,333.17 | 3.88 | 355.501 | 13,777.41 | 490.50 | - | 509.06 | - | 14,776.97 | 11,835.75 | 213.97 | - | 62.40 | - |
| II | RTS-1(a) | Snow Bound | - | #DIV/0! | 0.000 | | | | | | | | | | | | - | |
| | | Domestic | - | #DIV/0! | 0.000 | | | | | | | | | | | | | - |
| | | Non Domestic Upto 1 KW | - | #DIV/0! | 0.000 | | | | | | | | | | | | | - |
| | | Snow Bound Non Domestic 1-4 KW | - | #DIV/0! | 0.000 | | | | | | | | | | | | | - |
| | | Non Domestic Above 4 KW | - | | 0.000 | | | | | | | | | | | | | - |
| | | Sub Total | | | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | - | | 0.000 | | | | | | | | | | | | - | |
| | | Govt./Charitable Institutes Upto 25 KW | 163.07 | 5.34 | 1.761 | 94.09 | 6.76 | - | 0.98 | 1.71 | 103.54 | 48.90 | 2.36 | - | - | | 215.35 | |
| | | Govt./Charitable Institutes Above 25 KW | 586.02 | 5.54 | 1.066 | 59.06 | 5.76 | - | 0.44 | 1.08 | 66.34 | 48.09 | 0.07 | - | - | | 604.20 | |
| | | Non Domestic Upto 25 KW | 2,597.29 | 5.94 | 60.728 | 3,607.18 | 149.45 | - | 90.62 | 60.52 | 3,907.77 | 3,170.34 | 48.14 | - | 43.95 | | 3,242.63 | |
| | | Non Domestic Above 25 KW | 142.29 | 5.96 | 45.702 | 2,723.87 | 65.13 | - | 71.73 | 45.59 | 2,906.32 | 2,475.72 | 0.29 | - | - | | 572.60 | |
| | | Single Point Bulk Supply | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | | - | |
| | | UPCL Offices & Sub Station | - | 4.39 | 1.880 | 82.56 | 0.94 | - | 2.39 | 0.02 | 85.91 | 85.63 | - | - | - | | 0.28 | |
| | | UJVNL | (0.00) | 5.00 | 0.024 | 1.20 | - | - | 0.08 | - | 1.28 | 1.28 | - | - | - | | (0.00) | |
| | | PTCUL | 18.22 | 6.05 | 0.056 | 3.39 | 0.16 | - | 0.03 | 0.01 | 3.59 | 2.56 | - | - | - | | 19.25 | |
| | | Independent Advertisement Hoardings | - | | 0.000 | - | - | - | - | - | - | - | - | - | - | | - | |
| | | Temporary | 1.46 | 6.61 | 0.067 | 4.43 | 0.09 | - | 0.12 | 0.07 | 4.71 | 3.13 | - | - | - | | 3.04 | |
| Sub Total | | | 3,508.35 | 5.91 | 111.284 | 6,575.78 | 228.29 | - | 166.39 | 109.00 | 7,079.46 | 5,835.65 | 50.86 | - | 43.95 | - | 4,657.35 | |
| IV | RTS-3 | Public Lamps | 409.90 | 5.85 | 6.486 | 379.13 | 33.13 | - | 5.47 | | 417.73 | 85.42 | - | 0.90 | | 741.31 | | |
| V | RTS-3 | Govt. Irrigation System upto 75 KW | 1,966.35 | 5.62 | 15.654 | 879.52 | 191.24 | - | - | | 1,070.76 | - | - | - | | 3,037.11 | | |
| | | Government Irrigation System above 75 KW | 455.66 | 5.43 | 0.067 | 3.64 | 65.10 | - | - | | 68.74 | 1.93 | - | - | | 522.47 | | |
| | | Sub Total | 2,422.01 | 5.62 | 15.721 | 883.16 | 256.34 | - | - | - | 1,139.50 | 1.93 | - | - | - | - | 3,559.58 | |

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of November 2019

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | |
|---------------------------------|-------------------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|------------------|-------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | | | | | | | Total |
| VI | RTS-3 | Public Water Works | | | 0.000 | | | | | | | | | | | | |
| | | Jai Sansthan | 782.05 | 5.77 | 17.839 | 1,029.60 | 87.43 | - | 14.97 | | 1,132.00 | 194.07 | - | 1.82 | | 1,718.16 | |
| | | Jai Nigam | 119.22 | 5.52 | 0.071 | 3.92 | - | - | 0.09 | | 4.01 | - | - | - | | 123.23 | |
| | | Other Local Bodies | - | | 0.000 | - | - | - | - | | - | - | - | - | | - | |
| | | Plastic Recycling Plant | - | | 0.000 | - | - | - | - | | - | - | - | - | | - | |
| | | Sub Total | 901.27 | 5.77 | 17.910 | 1,033.52 | 87.43 | - | 15.06 | - | 1,136.01 | 194.07 | - | - | 1.82 | - | 1,841.39 |
| VII | RTS-4 | Private Tubewells | 4,417.29 | 1.93 | 17.080 | 329.02 | 67.81 | - | - | | 396.83 | 99.21 | - | 12.36 | | 4,702.55 | |
| VIII | RTS-4 A | Agriculture Allied Activities | 35.21 | 1.99 | 0.749 | 14.90 | 4.95 | - | 0.74 | | 20.59 | 13.34 | - | - | | 42.46 | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | | 0.000 | | | | | | | | | | | - | |
| | | Aatta Chakki | 58.15 | 5.85 | 0.796 | 46.60 | 1.36 | - | 2.25 | 0.75 | 50.96 | 38.71 | - | - | | 70.40 | |
| | | other than Aatta Chakkies | 86.87 | 6.21 | 12.253 | 760.51 | 51.36 | - | 33.71 | 12.27 | 857.85 | 756.49 | - | 0.49 | | 187.74 | |
| | | LT Industry Above 25 KW | (40.75) | 5.96 | 49.827 | 2,970.80 | 49.25 | - | 151.69 | 49.71 | 3,221.45 | 3,065.10 | - | 0.48 | | 115.12 | |
| | | Sub Total LT Industry | 104.27 | 6.01 | 62.876 | 3,777.91 | 101.97 | - | 187.65 | 62.73 | 4,130.26 | 3,860.30 | - | - | 0.97 | - | 373.26 |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous Process | - | | 0.000 | | | | | | | | | | | - | |
| | | Steel Plants | - | | 0.000 | | | | | | | | | | | - | |
| | | Others | 8.83 | 5.98 | 4.940 | 295.39 | 0.86 | - | 21.43 | 4.76 | 322.44 | 319.68 | - | - | | 11.59 | |
| | | Sub Total | 8.83 | 5.98 | 4.940 | 295.39 | 0.86 | - | 21.43 | 4.76 | 322.44 | 319.68 | - | - | - | 11.59 | |
| | | HT Industry Upto 1000 KVA Non Continuous Process | - | | 0.000 | | | | | | | | | | | - | |
| | | Steel Plants | - | | 0.000 | | | | | | | | | | | - | |
| | | Others | (2,325.22) | 6.00 | 272.659 | 16,371.86 | 90.74 | - | 1,319.13 | 272.54 | 18,054.27 | 15,484.61 | - | 3.36 | | 241.08 | |
| | | Sub Total | (2,325.22) | 6.00 | 272.659 | 16,371.86 | 90.74 | - | 1,319.13 | 272.54 | 18,054.27 | 15,484.61 | - | - | 3.36 | - | 241.08 |
| | | HT Industry Above 1000 KVA Continuous Process | - | | 0.000 | | | | | | | | | | | - | |
| | | Steel Plants | - | | 0.000 | | | | | | | | | | | - | |
| | | Others | (2,382.88) | 5.87 | 301.189 | 17,669.03 | 49.46 | - | 1,564.34 | 302.67 | 19,585.50 | 16,673.93 | - | 104.31 | | 424.38 | |
| | | HT Industry Above 1000 KVA Non Continuous Process | - | | 0.000 | | | | | | | | | | | - | |
| | | Steel Plants | 445.60 | 5.70 | 58.212 | 3,320.32 | 128.15 | - | 291.07 | 58.20 | 3,797.74 | 3,255.93 | - | - | | 987.41 | |
| | | Others | (1,976.54) | 5.66 | 430.423 | 24,346.93 | 36.39 | - | 2,152.17 | 429.86 | 26,965.35 | 24,527.38 | - | - | | 461.43 | |
| | | Sub Total | (3,913.82) | 5.74 | 789.824 | 45,336.28 | 214.00 | - | 4,007.58 | 790.73 | 50,348.59 | 44,457.24 | - | - | 104.31 | - | 1,873.22 |
| Sub Total HT Industry | (6,230.21) | 5.81 | 1067.423 | 62,003.53 | 305.60 | - | 5,348.14 | 1,068.03 | 68,725.30 | 60,261.53 | - | - | 107.67 | - | 2,125.89 | | |
| Total Industrial (LT+HT) | (6,125.94) | 5.82 | 1130.299 | 65,781.44 | 407.57 | - | 5,535.79 | 1,130.76 | 72,855.56 | 64,121.83 | - | - | 108.64 | - | 2,499.15 | | |
| XI | RTS-6 | Mixed Load (RTS-8) | 12.85 | 5.62 | 10.271 | 576.96 | 0.44 | - | 13.46 | | 590.86 | 488.24 | | - | | 115.47 | |
| XII | RTS-7 | Railway Traction | - | | 0.000 | | | | | | | | | | | - | |
| XIII | | Inter - State/ Country Supply | - | | 0.000 | | | | | | | | | | | - | |
| | | Himachal | - | | 0.000 | | | | | | | | | | | - | |
| | | U.P. | - | | 0.000 | | | | | | | | | | | - | |
| | | | - | | 0.000 | | | | | | | | | | | - | |
| | | Nepal | 162.40 | 7.56 | 1.346 | 101.70 | - | - | - | | 101.70 | 41.79 | - | 73.17 | | 149.14 | |
| Sub Total | 162.40 | 7.56 | 1.346 | 101.70 | - | - | - | - | 101.70 | 41.79 | - | 73.17 | - | 149.14 | | | |
| Grand Total | | | 10,076.51 | 5.37 | 1666.647 | 89,453.02 | 1,576.46 | - | 6,245.97 | 1,239.76 | 98,515.21 | 82,717.23 | 264.83 | - | 303.24 | - | 25,306.42 |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2019

UPCL

Format No.: 5

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) |
|------------------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|-----------|------------------|-------------------|-----------|--|--|---|-------------------------------|---------------------|-----------------------------------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | Total | | | | | | |
| I | RTS-1 | Domestic Upto 2 KW using Other than domestic also | 9,790.64 | 4.15 | 243.49 | 10,106.33 | 578.95 | - | 358.33 | - | 11,043.61 | 7,258.55 | 549.23 | - | 46.89 | - | 12,979.58 |
| | | BPL and Kutir Jyoti | 14,422.61 | 3.04 | 167.83 | 5,102.31 | 784.62 | - | 247.91 | - | 6,134.84 | 3,948.78 | 165.11 | - | 22.43 | - | 16,421.13 |
| | | Other Domestic Consumers | 35,714.16 | 4.17 | 1,707.12 | 71,258.95 | 2,436.14 | - | 2,483.18 | - | 76,178.27 | 60,807.89 | 1,344.85 | - | 175.02 | - | 49,564.67 |
| | | Serving Employees-UPCL | 949.33 | 2.38 | 10.63 | 252.63 | 9.96 | - | 9.43 | - | 272.03 | 72.74 | 3.11 | - | - | - | 1,145.50 |
| | | Pensioners - UPCL | 43.31 | 2.40 | 4.68 | 112.20 | 6.39 | - | 4.54 | - | 123.13 | 54.44 | 0.30 | - | - | - | 111.70 |
| | | Family Pensioners : UPCL | 44.27 | 1.55 | 1.33 | 20.62 | 4.90 | - | 2.03 | - | 27.54 | 5.56 | - | - | 0.33 | - | 65.92 |
| | | Employees and Pensioners of UJVNL | 524.12 | 3.88 | 5.45 | 211.88 | 3.38 | - | 6.43 | - | 221.69 | 44.77 | - | - | 1.03 | - | 700.01 |
| | | Employees and Pensioners of PTCUL | 161.50 | 2.95 | 3.14 | 92.77 | 0.69 | - | 2.84 | - | 96.30 | 25.50 | - | - | - | - | 232.30 |
| | | Single Point Bulk Supply | 101.36 | 4.92 | 35.41 | 1,743.64 | 26.31 | - | 84.71 | - | 1,854.66 | 1,700.51 | 19.39 | - | 3.89 | - | 232.23 |
| | | Temporary Supply | (0.73) | 5.52 | 8.65 | 477.13 | 6.53 | - | 13.18 | 0.12 | 496.96 | 332.02 | 6.39 | - | - | - | 157.82 |
| | | Sub Total | | | 61,750.56 | 4.09 | 2,187.73 | 89,378.45 | 3,857.86 | - | 3,212.59 | 0.12 | 96,449.03 | 74,250.76 | 2,088.37 | - | 249.59 |
| II | RTS-1(a) | Snow Bound | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Non Domestic Upto 1 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Snow Bound Non Domestic 1-4 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Non Domestic Above 4 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Sub Total | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| III | RTS-2 | Non Domestic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Govt./Charitable Institutes Upto 25 KW | 1,209.30 | 5.31 | 13.16 | 698.66 | 52.80 | - | 15.11 | 13.95 | 780.53 | 480.89 | 7.13 | - | 0.40 | - | 1,501.41 |
| | | Govt./Charitable Institutes Above 25 KW | 792.26 | 4.87 | 66.24 | 3,228.13 | 40.45 | - | 89.21 | 60.42 | 3,418.21 | 3,165.55 | 16.13 | - | 9.79 | (1.77) | 1,019.00 |
| | | Non Domestic Upto 25 KW | 22,743.69 | 6.33 | 481.99 | 30,512.70 | 795.47 | - | 728.37 | 503.36 | 32,539.89 | 27,665.60 | 912.83 | - | 85.58 | 1.77 | 26,619.58 |
| | | Non Domestic Above 25 KW | 3,178.32 | 6.21 | 333.92 | 20,724.92 | 493.01 | - | 721.37 | 333.29 | 22,272.57 | 20,367.59 | 104.23 | - | 4.45 | - | 4,974.62 |
| | | Single Point Bulk Supply | 184.29 | 6.22 | 25.00 | 1,554.45 | 9.70 | - | 53.91 | 31.52 | 1,649.58 | 1,510.59 | 31.73 | - | - | - | 291.55 |
| | | UPCL Offices & Sub Station | 504.94 | 1.78 | 16.45 | 292.51 | 17.45 | - | 13.14 | 3.27 | 326.37 | 253.22 | - | - | - | - | 578.09 |
| | | UJVNL | 1.32 | 6.31 | 0.16 | 10.03 | 0.03 | - | 0.39 | 0.10 | 10.55 | 9.85 | - | - | - | - | 2.02 |
| | | PTCUL | 109.56 | 6.55 | 0.29 | 18.87 | 0.26 | - | 0.06 | 0.19 | 19.38 | 18.16 | - | - | - | - | 110.78 |
| | | Independent Advertisement Hoardings | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Temporary | 1,097.41 | 6.92 | 24.95 | 1,725.51 | 14.04 | - | 54.05 | 18.46 | 1,812.06 | 1,352.15 | 21.06 | - | 0.53 | - | 1,535.73 |
| Sub Total | | | 29,821.09 | 6.11 | 962.16 | 58,765.77 | 1,423.21 | - | 1,675.60 | 964.57 | 62,829.15 | 54,823.60 | 1,093.11 | - | 100.75 | - | 36,632.77 |
| IV | RTS-3 | Public Lamps | 4,488.51 | 5.42 | 30.15 | 1,634.87 | 205.66 | - | 22.85 | 0.06 | 1,863.44 | 390.43 | 9.57 | - | 0.90 | - | 5,951.05 |
| V | RTS-3 | Govt. Irrigation System upto 75 KW | 11,179.14 | 5.65 | 112.87 | 6,378.05 | 1,037.33 | - | 0.64 | - | 7,416.02 | 2,396.22 | 785.98 | - | 14.14 | - | 15,398.81 |
| | | Government Irrigation System above 75 KW | 2,305.71 | 5.13 | 7.18 | 368.48 | 134.94 | - | - | - | 503.42 | 164.86 | 92.24 | - | - | - | 2,552.03 |
| | | Sub Total | 13,484.85 | 5.62 | 120.05 | 6,746.53 | 1,172.27 | - | 0.64 | - | 7,919.44 | 2,561.08 | 878.22 | - | 14.14 | - | 17,950.84 |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of November 2019

UPCL

| Sl. No. | RTS Code | Consumer Categories | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) | | | | | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears transferred | Arrears Upto the Month (Rs. lakh) | | |
|---------------------------------|-----------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|----------|------------------|-------------------|--|--|---|-------------------------------|---------------------|-----------------------------------|------------|-----------|
| | | | | | | Electricity Charges | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | | | | | | | Total | |
| VI | RTS-3 | Public Water Works | | | | | | | | | | | | | | | | |
| | | Jal Sansthan | 8,701.07 | 5.47 | 263.97 | 14,437.82 | 2,293.17 | - | 192.73 | - | 16,923.72 | 3,909.39 | 2,879.84 | - | 12.19 | - | 18,823.36 | |
| | | Jal Nigam | 2,583.61 | 5.85 | 17.55 | 1,026.69 | 159.84 | - | 12.95 | - | 1,199.48 | 395.16 | 50.93 | - | - | - | 3,337.00 | |
| | | Other Local Bodies | 2,569.53 | 5.63 | 10.54 | 593.56 | 97.52 | - | 3.84 | - | 694.93 | 218.80 | 8.88 | - | - | - | 3,036.78 | |
| | | Plastic Recycling Plant | 6.03 | 8.00 | 0.07 | 5.44 | 0.02 | - | - | - | 5.46 | 6.26 | - | - | - | - | 5.23 | |
| | | Sub Total | 13,860.24 | 5.50 | 292.12 | 16,063.51 | 2,550.54 | - | 209.53 | - | 18,823.58 | 4,529.61 | 2,939.65 | - | 12.19 | - | 25,202.37 | |
| VII | RTS-4 | Private Tubewells | 14,233.01 | 1.92 | 92.15 | 1,769.43 | 255.33 | - | 0.12 | - | 2,024.89 | 628.54 | 37.86 | - | 12.85 | - | 15,578.65 | |
| VIII | RTS-4 A | Agriculture Allied Activities | 52.16 | 1.96 | 9.40 | 184.38 | 6.87 | - | 11.08 | 0.14 | 202.47 | 120.96 | 35.42 | - | - | - | 98.25 | |
| IX | RTS-5 | LT & HT Industry upto 25 KW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Aatta Chakki | 1,268.81 | 6.29 | 13.37 | 840.78 | 18.28 | - | 26.22 | 11.93 | 897.21 | 777.10 | 0.41 | - | - | - | 1,388.51 | |
| | | other than Aatta Chakkies | (184.74) | 6.00 | 41.94 | 2,516.90 | 86.76 | - | 90.50 | 43.48 | 2,737.65 | 2,568.83 | 32.52 | - | 2.30 | - | (50.74) | |
| | | LT Industry Above 25 KW | 2,691.89 | 6.06 | 153.32 | 9,288.06 | 133.75 | - | 452.46 | 148.62 | 10,022.89 | 9,343.61 | 19.92 | - | 0.48 | - | 3,350.78 | |
| | | Sub Total LT Industry | 3,775.96 | 6.06 | 208.63 | 12,645.74 | 238.79 | - | 569.19 | 204.03 | 13,657.75 | 12,689.54 | 52.85 | - | 2.78 | - | 4,688.55 | |
| X | RTS-5 | HT Industry Upto 1000 KVA Continuous Process | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Steel Plants | - | - | - | 266.60 | 3.05 | - | - | - | - | - | - | - | - | - | - | |
| | | Others | 29,147.18 | 6.23 | 43.59 | 2,715.67 | 12.27 | - | 200.66 | 53.71 | 2,982.31 | 2,866.64 | 0.30 | - | 10.00 | (5.83) | 29,252.55 | |
| | | Sub Total | 29,147.18 | 6.23 | 43.59 | 2,715.67 | 12.27 | - | 200.66 | 53.71 | 2,982.31 | 2,866.64 | 0.30 | - | 10.00 | (5.83) | 29,252.55 | |
| | | HT Industry Upto 1000 KVA Non Continuous Process | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | (597.61) | 6.02 | 12.66 | 762.32 | 16.26 | - | 51.05 | 11.64 | 841.27 | 1,549.70 | 1.21 | - | - | - | (1,307.26) | |
| | | Others | (3,024.38) | 6.04 | 1,015.69 | 61,317.54 | 290.47 | - | 4,838.74 | 1,022.63 | 67,469.39 | 61,519.90 | 95.09 | - | 78.36 | 5.83 | 2,751.66 | |
| | | Sub Total | (3,622.00) | 6.04 | 1,028.35 | 62,079.86 | 306.73 | - | 4,889.79 | 1,034.27 | 68,310.65 | 63,069.60 | 96.30 | - | 78.36 | 5.83 | 1,444.40 | |
| | | HT Industry Above 1000 KVA Continuous Process | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | 517.68 | - | 41.93 | 2,173.80 | - | - | 207.51 | 41.50 | 2,422.82 | 1,224.42 | - | - | - | - | - | 1,716.08 |
| | | Others | (13,542.85) | 5.75 | 1,120.74 | 64,468.93 | 280.99 | - | 5,654.10 | 1,310.38 | 71,714.40 | 63,479.12 | 96.50 | - | 179.31 | - | (5,583.37) | |
| | | Sub Total | | | | | | | | | | | | | | | | |
| | | HT Industry Above 1000 KVA Non Continuous Process | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Steel Plants | 9,631.72 | 5.52 | 905.22 | 49,942.50 | 489.20 | - | 4,472.41 | 1,083.74 | 55,987.85 | 47,404.30 | - | - | - | - | - | 18,215.26 |
| | | Others | 9,053.41 | 5.71 | 1,049.55 | 59,927.82 | 197.73 | - | 5,254.56 | 1,088.41 | 66,468.52 | 59,762.02 | 50.80 | - | 88.73 | - | - | 15,620.38 |
| Sub Total | 5,659.97 | 5.66 | 3,117.43 | 176,513.06 | 967.92 | - | 15,588.58 | 3,524.03 | 196,593.59 | 171,869.86 | 147.30 | - | 268.04 | - | - | 29,968.36 | | |
| Sub Total HT Industry | 31,185.15 | 5.76 | 4,189.37 | 241,308.59 | 1,286.92 | - | 20,679.04 | 4,612.01 | 267,886.55 | 237,806.10 | 243.90 | - | 356.40 | - | - | 60,665.31 | | |
| Total Industrial (LT+HT) | 34,961.12 | 5.77 | 4,398.00 | 253,954.33 | 1,525.71 | - | 21,248.22 | 4,816.04 | 281,544.30 | 250,495.63 | 296.75 | - | 359.18 | - | - | 65,353.85 | | |
| XI | RTS-6 | Mixed Load (RTS-8) | 233.08 | 5.49 | 114.94 | 6,311.13 | 23.75 | - | 61.76 | 0.47 | 6,397.10 | 6,054.09 | 20.62 | - | - | - | 555.47 | |
| XII | RTS-7 | Railway Traction | 18.14 | - | 20.04 | 1,128.70 | 6.22 | - | - | - | 1,134.92 | 1,131.88 | - | - | - | - | 21.18 | |
| XIII | | Inter - State/ Country Supply | 42.82 | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.82 | |
| | | Himachal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | U.P. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | Nepal | 162.40 | - | 1.35 | 101.70 | - | - | - | - | 101.70 | 41.79 | - | - | 73.17 | - | 149.14 | |
| | | Sub Total | 205.22 | - | 1.35 | 101.70 | - | - | - | - | 101.70 | 41.79 | - | - | 73.17 | - | 191.96 | |
| Grand Total | | | 173,107.97 | 5.30 | 8,228.094 | 436,038.79 | 11,027.43 | - | 26,442.40 | 5,781.40 | 479,290.02 | 395,028.38 | 7,399.57 | - | 822.77 | - | 249,147.27 | |

CE (Com)