

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2020

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,866.99	3.94	21.108	830.72	13.68	-	31.68	-	876.08	635.49	58.94	-	-	-	2,048.64
		BPL and Kutir Jyoti	5,152.26	2.82	16.490	465.07	68.70	-	24.49	-	558.26	126.67	0.98	-	0.45	-	5,582.42
		Other Domestic Consumers	8,964.86	4.18	146.233	6,113.05	186.65	-	211.59	-	6,511.29	3,552.80	43.67	-	9.39	-	11,870.29
		Serving Employees-UPCL	574.36	25.35	0.648	164.29	0.13	-	0.61	-	165.03	4.26	0.64	-	0.02	-	734.47
		Pensioners - UPCL	40.76	4.92	0.123	6.05	0.28	-	0.18	-	6.51	1.97	-	-	-	-	45.30
		Family Pensioners : UPCL	67.11	3.18	0.108	3.43	0.43	-	0.19	-	4.05	0.69	-	-	-	-	70.47
		Employees and Pensioners of UJVNL	(3,050.52)	1.32	0.638	8.45	-	-	0.40	-	8.85	0.05	-	-	-	-	(3,041.72)
		Employees and Pensioners of PTCUL	(411.14)	3.14	0.029	0.91	-	-	0.03	-	0.94	0.01	-	-	-	-	(410.21)
		Single Point Bulk Supply	(4.09)	5.42	3.506	190.11	1.67	-	8.83	-	200.61	141.93	6.76	-	0.18	-	47.65
		Temporary Supply	57.84	6.67	0.215	14.35	0.32	-	0.35	-	15.02	12.03	2.91	-	0.01	-	57.91
		Sub Total	13,258.43	4.12	189.098	7,796.43	271.86	-	278.35	-	8,346.64	4,475.90	113.90	-	10.05	-	17,005.22
II	RTS-1(a)	Snow Bound	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	779.69	5.21	3.446	179.65	11.49	-	4.95	3.37	199.46	34.08	4.66	-	-	-	940.41
		Govt/Charitable Institutes Above 25 KW	410.07	4.77	8.398	400.87	9.43	-	8.73	7.53	426.56	413.64	4.29	-	0.60	-	418.10
		Non Domestic Upto 25 KW	10,336.37	5.92	53.616	3,176.58	101.21	-	78.03	55.44	3,411.26	1,598.37	73.70	-	1.25	-	12,074.31
		Non Domestic Above 25 KW	488.67	5.71	26.207	1,497.70	43.33	-	51.78	21.92	1,614.73	1,153.45	47.78	-	0.11	-	902.06
		Single Point Bulk Supply	129.72	5.98	1.836	109.78	0.91	-	1.94	1.26	113.89	52.34	0.89	-	0.06	-	190.32
		UPCL Offices & Sub Station	24.18	5.93	3.961	234.83	5.16	-	10.38	2.06	252.43	8.19	0.57	-	-	-	267.85
		UJVNL	2.04	7.83	0.023	1.80	0.05	-	0.05	0.02	1.92	1.46	-	-	-	-	2.50
		PTCUL	5.17	5.50	0.084	4.62	0.05	-	-	0.08	4.75	7.28	-	-	-	-	2.64
		Independent Advertisement Hoardings	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	1,392.34	7.43	4.516	335.70	1.77	-	14.74	3.68	355.89	255.27	8.79	-	-	-	1,484.17
		Sub Total	13,568.25	5.82	102.087	5,941.53	173.40	-	170.60	95.36	6,380.89	3,524.08	140.68	-	2.02	-	16,282.36
IV	RTS-3	Public Lamps	915.3	6.44	2.192	141.24	13.90	-	1.87	-	157.01	20.55	1.19	-	-	1,050.57	
V	RTS-3	Govt. Irrigation System upto 75 KW	4,600.92	5.59	5.427	303.28	106.70	-	-	-	409.98	5.23	1.29	-	-	5,004.38	
		Government Irrigation System above 75 KW	144.81	7.50	0.219	16.43	3.80	-	-	-	20.23	-	-	-	-	165.04	
		Sub Total	4,745.73	5.66	5.646	319.71	110.50	-	-	-	430.21	5.23	1.29	-	-	-	5,169.42

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of May 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works															
		Jal Sansthan	10,566.80	5.53	42.164	2,330.72	397.76	-	32.26	-	2,760.74	2.00	2.55	-	-	-	13,322.99
		Jal Nigam	1,107.11	6.15	1.181	72.67	9.05	-	1.02	-	82.74	-	-	-	-	-	1,189.85
		Other Local Bodies	555.19	6.39	1.027	65.58	9.40	-	0.91	-	75.89	29.91	11.04	-	0.02	-	590.11
		Plastic Recycling Plant	0.57		0.000	0.03	-	-	-	-	0.03	-	-	-	-	-	0.60
		Sub Total	12,229.67	5.56	44.372	2,469.00	416.21	-	34.19	-	2,919.40	31.91	13.59	-	0.02	-	15,103.55
VII	RTS-4	Private Tubewells	273.74		0.000							0.96	0.17				272.61
VIII	RTS-4 A	Agriculture Allied Activities	(2.02)	2.15	0.646	13.89	0.02	-	1.45	-	15.36	4.62	5.56				3.16
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	510.89	7.38	0.707	52.20	1.65	-	1.44	0.72	56.01	27.84	0.28				538.78
		other than Aatta Chakkies	269.62	7.07	1.214	85.86	1.96	-	2.48	1.20	91.50	62.25	2.95				295.92
		LT Industry Above 25 KW	334.44	6.60	2.884	190.37	3.32	-	8.05	3.39	205.13	138.67	6.88		0.02		394.00
		Sub Total LT Industry	1,114.95	6.84	4.805	328.43	6.93	-	11.97	5.31	352.64	228.76	10.11	-	0.02	-	1,228.70
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000												
		Steel Plants	-		0.000												
		Others	27,023.60	7.33	0.766	56.18	0.93	-	2.10	0.60	59.81	31.05	0.39				27,051.97
		Sub Total	27,023.60	7.33	0.766	56.18	0.93	-	2.10	0.60	59.81	31.05	0.39	-	-	-	27,051.97
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000												
		Steel Plants	29		0.413	36.18	0.47	-	1.51	0.38	38.54	16.49	4.23				46.48
		Others	494.71	6.86	20.685	1,418.97	15.29	-	96.32	19.49	1,550.07	1,292.60	44.42		0.02		707.74
		Sub Total	523.37	6.90	21.098	1,455.15	15.76	-	97.83	19.87	1,588.61	1,309.09	48.65	-	0.02	-	754.22
		HT Industry Above 1000 KVA Continuous Process	-		0.000												
		Steel Plants	-		0.000												
		Others	461.85	6.49	6.892	447.44	1.22	-	38.00	8.79	495.45	232.92	26.99	-	-	-	697.39
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000												
		Steel Plants	8,676.55	6.81	14.271	971.15	66.04	-	71.36	14.27	1,122.82	-	24.73	-	-	-	9,774.64
		Others	299.75	6.33	17.196	1,087.95	1.20	-	85.32	17.10	1,191.57	774.62	10.16	-	89.98	-	616.56
		Sub Total	9,438	6.53	38.359	2,506.54	68.46	-	194.68	40.16	2,809.84	1,007.54	61.88	-	89.98	-	11,088.59
Sub Total HT Industry	36,985.12	6.67	60.223	4,017.87	85.15	-	294.61	60.63	4,458.26	2,347.68	110.92	-	90.00	-	38,894.78		
		Total Industrial (LT+HT)	38,100.07	6.68	65.028	4,346.30	92.08	-	306.58	65.94	4,810.90	2,576.44	121.03	-	90.02	-	40,123.48
XI	RTS-6	Mixed Load (RTS-8)	176.07	5.60	12.266	686.64	4.59	-	10.88	0.07	702.18	463.39	28.11	-	0.11	-	386.64
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82		0.000												42.82
		Himachal	-		0.000												-
		U.P.	-		0.000												-
		Nepal	-		0.000												-
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Grand Total	83,308.06	5.15	421.335	21,714.74	1,082.56	-	803.92	161.37	23,762.59	11,103.08	425.52	-	102.22	-	95,439.83

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2020

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		BPL and Kutir Jyoti	1,392.02	3.63	7.572	274.59	27.44	-	10.42	-	312.45	77.80	0.11	-	-	-	-	1626.56
		Other Domestic Consumers	7,028.00	4.35	94.151	4,098.10	200.80	-	144.49	-	4,443.39	1,844.52	4.97	-	-	-	-	9621.90
		Serving Employees-UPCL	(2.66)	1.50	0.655	9.82	0.12	-	0.17	-	10.11	2.69	-	-	-	-	-	4.76
		Pensioners - UPCL	(77.21)	3.01	0.363	10.94	0.12	-	0.19	-	11.25	3.18	-	-	-	-	-	-69.14
		Family Pensioners : UPCL	2.94	2.98	0.375	11.19	0.36	-	0.14	-	11.69	2.82	-	-	-	-	-	11.81
		Employees and Pensioners of UJVNL	(2.71)	2.72	0.355	9.66	-	-	-	-	9.66	1.90	-	-	-	-	-	5.05
		Employees and Pensioners of PTCUL	1.09	4.64	0.419	19.45	-	-	0.08	-	19.53	12.88	-	-	-	-	-	7.74
		Single Point Bulk Supply	104.43	5.12	1.242	63.60	0.95	-	2.57	-	67.12	33.27	-	-	-	-	-	138.28
		Temporary Supply	81.13	4.09	0.275	11.24	0.19	-	0.33	-	11.76	9.01	-	-	-	-	-	83.88
		Sub Total		8,527.03	4.28	105.407	4,508.59	229.98	-	158.39	-	4,896.96	1,988.07	5.08	-	-	-	11,430.84
II	RTS-1(a)	Snow Bound	-		0.000						-						0.00	
		Domestic	-		0.000						-							0.00
		Non Domestic Upto 1 KW	-		0.000						-							0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000						-							0.00
		Non Domestic Above 4 KW	-		0.000						-							0.00
		Sub Total		-		0.000						-						
III	RTS-2	Non Domestic	-		0.000						-						0.00	
		Govt/Charitable Institutes Upto 25 KW	659.95	5.61	1.282	71.96	5.86	-	1.07	1.69	80.58	34.07	-	-	-	-	706.46	
		Govt/Charitable Institutes Above 25 KW	151.13	5.15	2.279	117.28	4.27	-	1.57	2.26	125.38	109.28	20.29	-	-	-	146.94	
		Non Domestic Upto 25 KW	3,921.81	6.39	23.422	1,497.18	78.91	-	39.84	22.88	1,638.81	844.47	6.69	-	-	-	4709.46	
		Non Domestic Above 25 KW	1,054.13	6.50	7.328	476.22	17.67	-	13.29	6.14	513.32	314.97	2.92	-	-	-	1249.56	
		Single Point Bulk Supply	8.55	12.00	0.002	0.24	-	-	-	-	0.24	0.17	-	-	-	-	8.62	
		UPCL Offices & Sub Station	384.17	5.49	0.641	35.20	2.01	-	1.08	0.07	38.36	48.59	-	-	-	-	373.94	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		PTCUL	65.08	5.90	0.010	0.59	0.14	-	-	-	0.73	0.51	-	-	-	-	65.30	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Temporary	64.78	5.43	0.948	51.50	0.37	-	0.30	0.11	52.28	23.92	2.68	-	-	-	90.46	
		Sub Total		6,309.60	6.27	35.912	2,250.17	109.23	-	57.15	33.15	2,449.70	1,375.98	32.58	-	-	-	7,350.740
IV	RTS-3	Public Lamps	2,987.93	19.08	1.591	303.51	8.94	-	1.19	-	313.64	5.74	0.01	-	-	-	3295.82	
V	RTS-3	Govt. Irrigation System upto 75 KW	7,019.20	5.51	10.977	605.33	132.78	-	-	-	738.11	0.50	1.98	-	-	-	7754.83	
		Government Irrigation System above 75 KW	2,042.88	17.31	1.666	288.45	17.56	-	-	-	306.01	-	0.18	-	-	-	2348.71	
		Sub Total	9,062.08	7.07	12.643	893.78	150.34	-	-	-	1,044.12	0.50	2.16	-	-	-	10,103.54	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of May 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	7,897.00	6.26	12,414	777.20	136.49	-	9.17	-	922.86	0.79	0.15	-	-	-	8818.92
		Jal Nigam	2,142.87	5.43	2,063	112.00	24.81	-	0.98	-	137.79	0.26	72.00	-	-	-	2208.40
		Other Local Bodies	55.37	13.76	0.762	104.88	3.13	-	0.50	-	108.51	14.11	0.09	-	-	-	149.68
		Plastic Recycling Plant	4.87	8.72	0.018	1.57	0.03	-	-	-	1.60	-	-	-	-	-	6.47
		Sub Total	10,100.11	6.53	15,257	995.65	164.46	-	10.65	-	1,170.76	15.16	72.24	-	-	11,183.47	
VII	RTS-4	Private Tubewells	4,395.95	2.06	5,631	116.20	14.79	-	-	-	130.99	8.93	3.59	-	-	4514.42	
VIII	RTS-4 A	Agriculture Allied Activities	18.85	2.05	0.455	9.35	-	-	0.01	-	9.36	1.84	-	-	-	26.37	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					0.00	
		Aatta Chakki	230.11	7.12	0.731	52.03	1.64	-	1.50	1.01	56.18	29.78	0.13	-	-	-	256.38
		other than Aatta Chakkies	(831.78)	7.46	2,091	155.97	8.77	-	4.79	2.47	172.00	78.47	1.04	-	-	-	-739.29
		LT Industry Above 25 KW	1,577.52	6.28	5,232	328.62	11.88	-	12.96	5.25	358.71	199.26	2.31	-	-	-	1734.66
		Sub Total LT Industry	975.85	6.66	8,054	536.62	22.29	-	19.25	8.73	586.89	307.51	3.48	-	-	1,251.75	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(743.35)	8.09	3,080	249.06	0.85	-	3.45	0.49	253.85	210.04	-	-	-	-	-699.54
		Sub Total	(743.35)	8.09	3,080	249.06	0.85	-	3.45	0.49	253.85	210.04	-	-	-	-	(699.54)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000							-					0.00
		Steel Plants	21.87	5.79	0.135	7.82	1.94	-	0.68	0.14	10.58	0.21	-	-	-	-	32.24
		Others	2,140.10	5.99	26,837	1,608.40	30.41	-	109.61	24.23	1,772.65	993.81	9.04	-	-	-	2909.90
		Sub Total	2,161.97	5.99	26,972	1,616.22	32.35	-	110.29	24.37	1,783.23	994.02	9.04	-	-	-	2,942.14
		HT Industry Above 1000 KVA Continuous Process	-		0.000							-					0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	0	0	0.00
		Others	(7,952.46)	5.77	38,005	2,193.21	10.98	-	216.66	53.70	2,474.55	1,486.11	-	-	0	0	-6964.02
		Sub Total	-	5.77	38,005	2,193.21	10.98	-	216.66	53.70	2,474.55	1,486.11	-	-	0	0	-6964.02
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000							-					0.00
		Steel Plants	5,319.07	6.63	13,748	912.08	61.54	-	69.18	13.82	1,056.62	1,134.86	-	-	0	0	5240.83
Others	9,431.14	5.52	18,808	1,038.55	26.09	-	83.88	16.78	1,165.30	1,642.21	-	-	0	0	8954.23		
Sub Total	6,797.75	5.87	70,561	4,143.84	98.61	-	369.72	84.30	4,696.47	4,263.18	-	-	-	-	7,231.04		
Sub Total HT Industry	8,216.37	5.97	100,613	6,009.12	131.81	-	483.46	109.16	6,733.55	5,467.24	9.04	-	-	-	9,473.64		
		Total Industrial (LT+HT)	9,192.22	6.02	108,667	6,545.74	154.10	-	502.71	117.89	7,320.44	5,774.75	12.52	-	-	10,725.39	
XI	RTS-6	Mixed Load (RTS-8)	66.63	5.64	2,077	117.22	1.52	-	0.37	-	119.11	103.25	1.48	-	0	81.01	
XII	RTS-7	Railway Traction	-		0.000						-					0.00	
XIII		Inter - State/ Country Supply	-		0.000						-					0.00	
		Himachal	-		0.000						-					0.00	
		U.P.	-		0.000						-					0.00	
			-		0.000							-				0.00	
		Nepal	-		0.000						-					0.00	
		Sub Total	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		Grand Total	50,660.40	5.47	287,640	15,740.21	833.36	-	730.47	151.04	17,455.08	9,274.22	129.66	-	-	58,711.60	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2020

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,859.34	4.00	36.934	1,476.42	143.04	-	55.42	-	1,674.88	453.75	-	-	-	-	11080.47
		BPL and Kutir Jyoti	7,426.14	3.37	6.164	207.62	69.85	-	8.84	-	286.31	50.54	1.21	-	-	-	7660.69
		Other Domestic Consumers	24,230.60	4.34	62.693	2,723.13	239.77	-	91.71	-	3,054.62	783.51	72.33	-	-	-	26429.38
		Serving Employees-UPCL	352.35	5.28	0.209	11.04	0.02	-	0.32	-	11.38	6.83	-	-	-	-	356.89
		Pensioners - UPCL	175.12	4.62	0.139	6.41	0.05	-	0.23	-	6.69	1.53	-	-	-	-	180.28
		Family Pensioners : UPCL	(47.32)	3.39	0.052	1.77	0.07	-	0.09	-	1.93	0.33	-	-	-	-	-45.72
		Employees and Pensioners of UJVNL	(62.07)	3.31	0.048	1.60	-	-	0.09	-	1.69	0.04	-	-	-	-	-60.43
		Employees and Pensioners of PTCUL	20.83	2.90	0.075	2.18	-	-	0.06	-	2.24	5.65	-	-	-	-	17.42
		Single Point Bulk Supply	52.17	3.70	2.183	80.79	0.52	-	5.66	-	86.98	63.90	-	-	-	-	75.24
		Temporary Supply	55.33	6.20	0.332	20.57	0.49	-	0.34	-	21.40	4.49	-	-	-	-	72.24
		Sub Total	42,062.48	4.16	108.828	4,531.54	453.81	-	162.75	-	5,148.10	1,370.57	73.54	-	-	45,766.48	
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
III	RTS-2	Non Domestic	0	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Govt/Charitable Institutes Upto 25 KW	(7.29)	5.71	0.960	54.86	1.13	-	1.79	0.93	58.71	6.77	0.23	-	-	44.42	
		Govt/Charitable Institutes Above 25 KW	(100.59)	5.31	1.402	74.41	1.95	-	3.60	1.32	81.28	47.98	-	-	-	-67.29	
		Non Domestic Upto 25 KW	9,301.78	6.18	27.025	1,671.33	57.90	-	44.82	25.63	1,799.68	633.37	18.97	-	-	10449.12	
		Non Domestic Above 25 KW	2,435.85	6.33	9.808	621.27	57.88	-	18.75	9.36	707.27	352.42	-	-	-	2790.70	
		Single Point Bulk Supply	129.04	6.37	0.665	42.38	0.77	-	1.73	0.56	45.44	22.83	-	-	-	151.65	
		UPCL Offices & Sub Station	85.39	6.17	0.167	10.33	0.94	-	0.14	0.10	11.50	4.76	-	-	-	92.13	
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		PTCUL	12	-	0.000	-	-	-	-	-	-	-	-	-	-	12.38	
		Independent Advertisement Hoardings	0	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	12,281.39	6.19	40.090	2,480.54	120.70	-	70.97	37.96	2,710.17	1,074.20	19.20	-	-	13,898.16	
IV	RTS-3	Public Lamps	1,286.25	5.57	1.253	69.75	25.22	-	0.95	-	95.92	11.86	-	-	-	1370.31	
V	RTS-3	Govt. Irrigation System upto 75 KW	2,853.74	5.48	3.937	215.88	76.59	-	-	-	292.47	0.08	-	-	0.55	3145.58	
		Government Irrigation System above 75 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	2,853.74	5.48	3.937	215.88	76.59	-	-	-	292.47	0.08	-	-	0.55	3,145.58	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of May 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works			0.000												
		Jal Sansthan	(435.89)	5.28	6.667	351.74	52.63	-	5.57	-	409.94	0.13					-26.08
		Jal Nigam	337.79	5.79	0.082	4.75	1.21	-	0.07	-	6.03	-					343.82
		Other Local Bodies	2,434.26	3.78	2.095	79.12	6.52	-	1.21	-	86.85	14.25					2506.86
		Plastic Recycling Plant	0.51		0.093	6.42	0.24	-	0.07	-	6.73	-					7.24
		Sub Total	2,336.67	4.95	8.936	442.03	60.60	-	6.92	-	509.55	14.38	-	-	-	-	2,831.84
VII	RTS-4	Private Tubewells	6,934.47	2.05	0.016	0.33	-	-	-	0.33	51.17	0.33				6883.30	
VIII	RTS-4 A	Agriculture Allied Activities	23.65	2.12	0.801	16.99	0.56	-	1.60	-	19.15	17.46	-			25.34	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Aatta Chakki	538.28	7.53	1.318	99.18	3.33	-	2.64	1.33	106.48	72.69	-			572.07	
		other than Aatta Chakkies	532.13	5.93	1.745	103.47	3.43	-	3.61	1.81	112.32	61.01	2.19			581.25	
		LT Industry Above 25 KW	1,214.13	6.09	8.458	514.89	15.71	-	24.44	7.51	562.55	357.09	-			1419.59	
		Sub Total LT Industry	2,284.54	6.23	11.521	717.54	22.47	-	30.69	10.65	781.35	490.79	2.19	-	-	-	2,572.91
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000												0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	2,797.76	6.73	3.443	231.76	0.68	-	17.01	3.41	252.86	86.82	-			2963.80	
		Sub Total	2,797.76	6.73	3.443	231.76	0.68	-	17.01	3.41	252.86	86.82	-	-	-	-	2,963.80
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000												0.00
		Steel Plants	160.66	8.54	0.830	70.85	3.51	-	5.43	0.83	80.62	72.21	3.56			165.51	
		Others	977.04	6.24	65.575	4,092.29	48.01	-	312.54	62.55	4,515.39	4,274.82	-			1,217.61	
		Sub Total	1,137.70	6.27	66.405	4,163.14	51.52	-	317.97	63.38	4,596.01	4,347.03	3.56	-	-	-	1,383.12
		HT Industry Above 1000 KVA Continuous Process	-		0.000											0	0.00
		Steel Plants	1,616.50	6.79	3.758	255.20	1.33	-	18.54	3.71	278.78	230.63				1664.65	
		Others	(1,105.10)	6.92	67.772	4,691.37	37.60	-	348.03	69.09	5,146.09	4,616.07				-575.08	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000												0.00
		Steel Plants	3,874.68	7.91	22.862	1,807.62	57.48	-	111.44	22.26	1,998.80	933.15				4940.33	
		Others	2,619.14	7.00	43.168	3,021.21	8.81	-	216.72	43.32	3,290.06	1,356.68				4552.52	
		Sub Total	7,005.22	7.11	137.560	9,775.40	105.22	-	694.73	138.38	10,713.73	7,136.53	-	-	-	-	10,582.42
		Sub Total HT Industry	10,940.68	6.83	207.408	14,170.30	157.42	-	1,029.71	205.17	15,562.60	11,570.38	3.56	-	-	14,929.34	
		Total Industrial (LT+HT)	13,225.22	6.80	218.929	14,887.84	179.89	-	1,060.40	215.82	16,343.95	12,061.17	5.75	-	-	17,502.25	
XI	RTS-6	Mixed Load (RTS-8)	(31.04)	5.48	6.833	374.60	1.02	0.00	1.14		376.76	212.45	-	-	0	133.27	
XII	RTS-7	Railway Traction	59.13	5.68	3.583	203.49	2.06	0.00	0.00		205.55	216.27	-	-	0	48.41	
XIII		Inter - State/ Country Supply	-		0.000												0.00
		Himachal	-		0.000												0.00
		U.P.	-		0.000												0.00
			-		0.000												0.00
		Nepal	-		0.000												0.00
		Sub Total	-		0.000											-	
		Grand Total	81,031.97	5.91	393.207	23,222.99	920.45	-	1,304.73	253.78	25,701.95	15,029.61	98.82	-	0.55	-	91,604.93

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2020

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000						-						0.00
		BPL and Kutir Jyoti	1,859.90	2.64	9.409	248.19	32.19	-	13.37		293.75	118.25	10.41				2,024.99
		Other Domestic Consumers	2,715.61	4.18	66.067	2,763.36	67.35	-	100.16		2,930.87	1,337.57	41.73				4,267.18
		Serving Employees-UPCL	0.00	2.48	0.052	1.29	0.08	-	0.06		1.43	1.40	-				0.03
		Pensioners - UPCL	0.00	2.27	0.037	0.84	-	-	0.04		0.88	0.90	-				(0.02)
		Family Pensioners : UPCL	-	3.00	0.018	0.54	-	-	0.03		0.57	0.61	-				(0.04)
		Employees and Pensioners of UJVNL	(168.57)	4.54	0.013	0.59	-	-	0.03		0.62	-	-				(167.95)
		Employees and Pensioners of PITCUL	(16.46)	3.75	0.008	0.30	-	-	0.03		0.33	-	-				(16.13)
		Single Point Bulk Supply	3.81	4.85	2.151	104.39	0.19	-	3.32		107.90	100.60	-				11.11
		Temporary Supply	0.00	#DIV/0!	0.000	-	-	-	-		-						
		Sub Total	4,394.29	4.01	77.755	3,119.50	99.81		117.04		3,336.35	1,559.33	52.14			6,119.17	
II	RTS-1(a)	Snow Bound	-	#DIV/0!	0.000						-						-
		Domestic	-	#DIV/0!	0.000						-						-
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total	-		0.000							-					
III	RTS-2	Non Domestic	-		0.000						-						-
		Govt/Charitable Institutes Upto 25 KW	227.22	5.19	1.267	65.81	2.80	-	1.37	1.16	71.14	45.43	0.84				252.09
		Govt/Charitable Institutes Above 25 KW	596.80	5.72	2.850	163.11	0.81	-	4.16	2.84	170.92	128.78	4.24				634.70
		Non Domestic Upto 25 KW	2,609.73	5.67	19.454	1,103.09	21.91	-	28.05	18.79	1,171.84	856.76	6.04				2,918.77
		Non Domestic Above 25 KW	307.78	6.14	3.512	215.73	3.56	-	5.30	3.80	228.39	183.17	2.90				350.10
		Single Point Bulk Supply	-		0.000	-	-	-	-	-	-	-	-				-
		UPCL Offices & Sub Station	-	4.24	0.323	13.69	0.12	-	0.51	0.01	14.33	13.87	-				0.46
		UJVNL	(201.04)	4.75	0.004	0.19	-	-	0.02	-	0.21	-	-				(200.83)
		PITCUL	(8.38)	6.00	0.017	1.02	0.11	-	0.03	0.01	1.17	-	-				(7.21)
		Independent Advertisement Hoardings	-		0.001	0.05	-	-	0.01	-	0.06	0.04	-				0.02
		Temporary	19.19	8.44	0.113	9.54	0.15	-	0.17	0.03	9.89	4.62	-				24.46
		Sub Total	3,551.30	5.71	27.541	1,572.23	29.46		39.62	26.64	1,667.95	1,232.67	14.02			3,972.56	
IV	RTS-3	Public Lamps	680.53	5.92	1.083	64.10	6.61		0.97		71.68	51.66				700.55	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,037.12	5.92	0.762	45.14	9.97		-		55.11	-					3,092.23
		Government Irrigation System above 75 KW	528.16	6.00	0.017	1.02	0.01		-		1.03	-					529.19
		Sub Total	3,565.28	5.93	0.779	46.16	9.98					56.14					3,621.42

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of May 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000							-						
		Jal Sansthan	1,465.64	5.80	3.999	232.05	29.95		3.28			265.28					1,730.92	
		Jal Nigam	126.80	5.56	0.045	2.50	0.07		0.04			2.61					129.41	
		Other Local Bodies	-		0.000	-	-		-			-					-	
		Plastic Recycling Plant	-		0.000	-	-		-			-					-	
		Sub Total	1,592.44	5.80	4.044	234.55	30.02		3.32		267.89					1,860.33		
VII	RTS-4	Private Tubewells	4,868.41	#DIV/0!	0.000							-	7.04				4,861.37	
VIII	RTS-4 A	Agriculture Allied Activities	42.63	2.25	0.228	5.13	0.03		0.34		5.50	4.66					43.47	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000							-					-	
		Aatta Chakki	55.30	5.66	0.085	4.81	0.13		0.16	0.03	5.13	3.32					57.11	
		other than Aatta Chakkies	99.58	5.81	2.475	143.92	7.39		6.60	2.44	160.35	110.44					149.49	
		LT Industry Above 25 KW	53.07	5.84	8.935	521.38	5.40		27.41	8.93	563.12	516.57					99.62	
		Sub Total LT Industry	207.95	5.83	11.495	670.11	12.92		34.17	11.40	728.60	630.33					306.22	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000							-					-	
		Steel Plants	-		0.000							-					-	
		Others	1.96	5.74	0.522	29.98	0.70		1.97	0.48	33.13	10.78					24.31	
		Sub Total	1.96	5.74	0.522	29.98	0.70		1.97	0.48	33.13	10.78					24.31	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000							-						-
		Steel Plants	-		0.000							-						-
		Others	(2,116.66)	6.03	40.717	2,455.55	7.40		200.92	40.75	2,704.62	1,660.05						(1,072.09)
		Sub Total	(2,116.66)	6.03	40.717	2,455.55	7.40		200.92	40.75	2,704.62	1,660.05						(1,072.09)
		HT Industry Above 1000 KVA Continuous Process	-		0.000								-					-
		Steel Plants	-		0.000								-					-
		Others	(2,386.34)	5.97	42.347	2,526.22	13.26		225.54	42.36	2,807.38	1,207.57						(786.53)
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000							-						
		Steel Plants	1,253.90	6.30	7.048	444.26	29.39		35.24	7.05	515.94	186.82						1,583.02
		Others	(2,143.65)	6.12	40.908	2,505.14	3.79		171.02	40.90	2,720.85	1,707.63						(1,130.43)
		Sub Total	(3,276.09)	6.06	90.303	5,475.62	46.44		431.80	90.31	6,044.17	3,102.02						(333.94)
Sub Total HT Industry	(5,390.79)	6.05	131.542	7,961.15	54.54		634.69	131.54	8,781.92	4,772.85						(1,381.72)		
		Total Industrial (LT+HT)	(5,182.84)	6.03	143.037	8,631.26	67.46		668.86	142.94	9,510.52	5,403.18					(1,075.50)	
XI	RTS-6	Mixed Load (RTS-8)	105.93	5.52	2.457	135.53	0.28		2.62		138.43	129.68					114.68	
XII	RTS-7	Railway Traction	-		0.000							-					-	
XIII		Inter - State/ Country Suppy	-		0.000							-					-	
		Himachal	-		0.000							-					-	
		U.P.	-		0.000							-					-	
			-		0.000								-					-
		Nepal	160.75	7.74	0.047	3.64					3.64							164.39
		Sub Total	160.75	7.74	0.047	3.64					3.64					164.39		
		Grand Total	13,778.72	5.37	256.971	13,812.10	243.65		832.77	169.58	15,058.10	8,388.22	66.16				20,382.44	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May 2020

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	11,726.34	3.97	58.04	2,307.14	156.72	-	87.10	-	2,550.96	1,089.24	58.94	-	-	-	13,129.12
		BPL and Kutir Jyoti	15,830.32	3.02	39.63	1,195.47	198.18	-	57.12	-	1,450.77	373.26	12.71	-	0.45	-	16,894.66
		Other Domestic Consumers	42,939.07	4.25	369.14	15,697.64	694.57	-	547.95	-	16,940.17	7,518.40	162.70	-	9.39	-	52,188.75
		Serving Employees-UPCL	924.05	11.92	1.56	186.44	0.35	-	1.16	-	187.95	15.18	0.64	-	0.02	-	1,096.15
		Pensioners - UPCL	138.67	3.66	0.66	24.24	0.45	-	0.64	-	25.33	7.58	-	-	-	-	156.42
		Family Pensioners : UPCL	22.73	3.06	0.55	16.93	0.86	-	0.45	-	18.24	4.45	-	-	-	-	36.52
		Employees and Pensioners of UJVNL	(3,283.87)	1.93	1.05	20.30	-	-	0.52	-	20.82	1.99	-	-	-	-	(3,265.05)
		Employees and Pensioners of PTCUL	(405.68)	4.30	0.53	22.84	-	-	0.20	#VALUE!	23.04	18.54	-	-	-	-	(401.18)
		Single Point Bulk Supply	156.32	4.83	9.08	438.89	3.33	-	20.38	-	462.61	339.70	6.76	-	0.18	-	272.28
		Temporary Supply	194.30	5.62	0.82	46.16	1.00	-	1.02	-	48.18	25.53	2.91	-	0.01	-	214.03
		Sub Total	68,242.24	4.15	481.09	19,956.06	1,055.46	-	716.53	-	21,728.05	9,393.87	244.66	-	10.05	80,321.71	
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,659.57	5.35	6.96	372.28	21.28	-	9.18	7.15	409.89	120.35	5.73	-	-	-	1,943.38
		Govt/Charitable Institutes Above 25 KW	1,057.41	5.06	14.93	755.67	16.46	-	18.06	13.95	804.14	699.68	28.82	-	0.60	-	1,132.45
		Non Domestic Upto 25 KW	26,169.69	6.03	123.52	7,448.18	259.93	-	190.74	122.74	8,021.59	3,932.97	105.40	-	1.25	-	30,151.66
		Non Domestic Above 25 KW	4,286.43	6.00	46.85	2,810.92	122.44	-	89.12	41.22	3,063.71	2,004.01	53.60	-	0.11	-	5,292.42
		Single Point Bulk Supply	267.31	6.09	2.50	152.40	1.68	-	3.67	1.82	159.57	75.34	0.89	-	0.06	-	350.59
		UPCL Offices & Sub Station	493.74	5.77	5.09	294.05	8.23	-	12.11	2.24	316.62	75.41	0.57	-	-	-	734.38
		UJVNL	(199.00)	7.37	0.03	1.99	0.05	-	0.07	0.02	2.13	1.46	-	-	-	-	(198.33)
		PTCUL	74.25	5.61	0.11	6.23	0.30	-	0.03	0.09	6.65	7.79	-	-	-	-	73.11
		Independent Advertisement Hoardings	-	-	0.00	0.05	-	-	0.01	-	0.06	0.04	-	-	-	-	0.02
		Temporary	1,901.14	7.14	5.64	402.70	2.42	-	15.34	3.89	424.35	289.88	11.47	-	-	-	2,024.14
		Sub Total	35,710.54	5.95	205.63	12,244.47	432.79	-	338.34	193.11	13,208.71	7,206.93	206.48	-	2.02	41,503.82	
IV	RTS-3	Public Lamps	5,870.01	9.46	6.12	578.60	54.67	-	4.98	-	638.25	89.81	1.20	-	-	6,417.25	
V	RTS-3	Govt. Irrigation System upto 75 KW	17,510.98	5.54	21.10	1,169.63	326.04	-	-	-	1,495.67	5.81	3.27	-	0.55	-	18,997.02
		Government Irrigation System above 75 KW	2,715.85	16.08	1.90	305.90	21.37	-	-	-	327.27	-	0.18	-	-	-	3,042.94
		Sub Total	20,226.83	6.41	23.01	1,475.53	347.41	-	-	-	1,822.94	5.81	3.45	-	0.55	-	22,039.96

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of May 2020
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
VI	RTS-3	Public Water Works																
		Jal Sansthan	19,493.55	5.66	65.24	3,691.71	616.83	-	50.28	-	4,358.82	2.92	-	-	-	-	23,846.75	
		Jal Nigam	3,714.57	5.69	3.37	191.92	35.14	-	2.11	-	229.17	0.26	72.00	-	-	-	3,871.48	
		Other Local Bodies	3,044.82	6.43	3.88	249.58	19.05	-	2.62	-	271.25	58.27	11.13	-	0.02	-	3,246.65	
		Plastic Recycling Plant	5.95	7.22	0.11	8.02	0.27	-	0.07	-	8.36	-	-	-	-	-	14.31	
		Sub Total	26,258.89	5.70	72.61	4,141.23	671.29	-	55.08	-	4,867.60	61.45	85.83	-	0.02	-	30,979.19	
VII	RTS-4	Private Tubewells	16,472.57	2.06	5.65	116.53	14.79	-	-	-	131.32	68.10	4.09	-	-	-	16,531.70	
VIII	RTS-4 A	Agriculture Allied Activities	83.11	2.13	2.13	45.36	0.61	-	3.40	-	49.37	28.58	5.56	-	-	-	98.34	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,334.58	7.33	2.84	208.22	6.75	-	5.74	3.09	223.80	133.63	0.41	-	-	-	1,424.34	
		other than Aatta Chakkies	69.55	6.50	7.53	489.22	21.55	-	17.48	7.92	536.17	312.17	6.18	-	-	-	287.37	
		LT Industry Above 25 KW	3,179.16	6.10	25.51	1,555.26	36.31	-	72.86	25.08	1,689.51	1,211.59	9.19	-	0.02	-	3,647.87	
		Sub Total LT Industry	4,583.29	6.28	35.88	2,252.70	64.61	-	96.08	36.09	2,449.48	1,657.39	15.78	-	0.02	-	5,359.58	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	56.18	0.93	-	-	-	-	-	-	-	-	-	-	
		Others	29,079.97	7.26	7.81	566.98	3.16	-	24.53	4.98	599.65	338.69	0.39	-	-	-	29,340.54	
		Sub Total	29,079.97	7.26	7.81	566.98	3.16	-	24.53	4.98	599.65	338.69	0.39	-	-	-	29,340.54	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	211.19	8.33	1.38	114.85	5.92	-	7.62	1.35	129.74	88.91	7.79	-	-	-	244.23	
		Others	1,495.19	6.23	153.81	9,575.21	101.11	-	719.39	147.02	10,542.73	8,221.28	53.46	-	0.02	-	3,763.16	
		Sub Total	1,706.38	6.24	155.19	9,690.06	107.03	-	727.01	148.37	10,672.47	8,310.19	61.25	-	0.02	-	4,007.39	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1,616.50	-	3.76	255.20	1.33	-	18.54	3.71	278.78	230.63	-	-	-	-	1,664.65	
		Others	(10,982.05)	6.36	155.02	9,858.24	63.06	-	828.23	173.94	10,923.47	7,542.67	26.99	-	-	-	(7,628.24)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	19,124.20	7.14	57.93	4,135.11	214.45	-	287.22	57.40	4,694.18	2,254.83	24.73	-	-	-	21,538.82	
		Others	10,206.38	6.37	120.08	7,652.85	39.89	-	556.94	118.10	8,367.78	5,481.14	10.16	-	-	89.98	12,992.88	
		Sub Total	19,965.03	6.50	336.78	21,901.40	318.73	-	1,690.93	353.15	24,264.21	15,509.27	61.88	-	89.98	-	28,568.11	
		Sub Total HT Industry	50,751.38	6.43	499.79	32,158.44	428.92	-	2,442.47	506.50	35,536.33	24,158.15	123.52	-	90.00	-	61,916.04	
		Total Industrial (LT+HT)	55,334.67	6.42	535.66	34,411.14	493.53	-	2,538.55	542.59	37,985.81	25,815.54	139.30	-	90.02	-	67,275.62	
XI	RTS-6	Mixed Load (RTS-8)	317.59	5.56	23.63	1,313.99	7.41	-	15.01	0.07	1,336.48	908.77	29.59	-	0.11	-	715.60	
XII	RTS-7	Railway Traction	59.13	-	3.58	203.49	2.06	-	-	-	205.55	216.27	-	-	-	-	48.41	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	160.75	-	0.05	3.64	-	-	-	-	3.64	-	-	-	-	-	164.39	
		Sub Total	203.57	-	0.05	3.64	-	-	-	-	-	3.64	-	-	-	-	207.21	
		Grand Total	228,779.15	5.48	1,359.153	74,490.04	3,080.02	-	3,671.89	735.77	81,977.72	43,795.13	720.16	-	102.77	-	266,138.81	

CE (Com)