

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2019

Garhwal Zone

Format No.- 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,589.58	3.51	37.482	1,313.81	13.08	-	56.41	-	1,383.30	922.13	174.19	-	-	-	1,876.56	
		BPL and Kutir Jyoti	4,392.50	2.93	35.041	1,026.27	142.39	-	51.48	-	1,220.14	668.30	58.77	-	4.87	-	4,880.70	
		Other Domestic Consumers	7,979.18	4.13	342.044	14,123.20	282.64	-	505.40	-	14,911.24	11,414.77	82.12	-	6.26	-	11,387.27	
		Serving Employees-UPCL	598.20	3.04	1.630	49.53	0.12	-	1.81	-	51.46	2.19	1.52	-	-	-	645.95	
		Pensioners - UPCL	40.77	1.10	0.810	8.89	2.61	-	0.82	-	12.32	3.01	-	-	-	-	50.08	
		Family Pensioners : UPCL	26.97	1.23	0.486	6.00	1.92	-	0.59	-	8.51	1.17	-	-	0.33	-	33.98	
		Employees and Pensioners of UJVNL	478.67	4.58	1.568	71.82	0.16	-	2.34	-	74.32	9.68	-	-	-	-	543.31	
		Employees and Pensioners of PTCUL	130.88	4.36	0.421	18.36	0.25	-	0.62	-	19.23	1.64	-	-	-	-	148.47	
		Single Point Bulk Supply	(28.00)	4.96	8.172	405.72	2.67	-	21.45	-	429.84	394.90	19.39	-	-	-	(12.45)	
		Temporary Supply	(21.97)	5.51	2.299	126.70	1.60	-	3.52	-	131.82	90.21	6.21	-	-	-	13.43	
		Sub Total	15,186.78	3.99	429.953	17,150.30	447.44	-	644.44	-	18,242.18	13,508.00	342.20	-	11.46	-	19,567.30	
II	RTS-1(a)	Snow Bound	0		0.000												-	
		Domestic	-		0.000													-
		Non Domestic Upto 1 KW	-		0.000													-
		Snow Bound Non Domestic 1-4 KW	-		0.000													-
		Non Domestic Above 4 KW	-		0.000													-
		Sub Total	-		0.000						-						-	
III	RTS-2	Non Domestic	0		0.000													-
		Govt/Charitable Institutes Upto 25 KW	568.60	5.76	2.369	136.52	11.76	-	3.23	2.10	153.61	79.32	2.06	-	0.40	-	640.43	
		Govt/Charitable Institutes Above 25 KW	177.16	5.03	19.895	1,000.73	5.58	-	24.90	17.68	1,048.89	866.79	13.88	-	9.79	-	335.59	
		Non Domestic Upto 25 KW	8,390.42	6.16	121.664	7,493.70	150.03	-	185.38	136.12	7,965.23	5,753.96	171.05	-	5.67	-	10,424.97	
		Non Domestic Above 25 KW	(279.46)	6.10	81.409	4,967.51	53.82	-	195.67	74.39	5,291.39	4,500.53	96.86	-	-	-	414.54	
		Single Point Bulk Supply	147.55	5.79	7.735	447.50	0.57	-	12.24	7.31	467.62	391.87	31.73	-	-	-	191.57	
		UPCL Offices & Sub Station	128.55	4.88	4.089	199.56	9.74	-	7.31	2.48	219.09	63.79	-	-	-	-	283.85	
		UJVNL	1.32	6.33	0.073	4.62	0.02	-	0.18	0.06	4.88	3.63	-	-	-	-	2.57	
		PTCUL	5.37	6.94	0.120	8.33	0.02	-	-	0.10	8.45	8.46	-	-	-	-	5.36	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	709.28	7.07	9.988	706.52	4.04	-	24.01	7.73	742.30	454.23	7.37	-	-	989.98		
		Sub Total	9,848.79	6.05	247.342	14,964.99	235.58	-	452.92	247.97	15,901.46	12,122.58	322.95	-	15.86	-	13,288.86	
IV	RTS-3	Public Lamps	649.74	5.66	5.333	301.99	26.87	-	4.34	0.01	333.21	113.87	9.55	-	-	859.53		
V	RTS-3	Govt. Irrigation System upto 75 KW	2,116.56	5.60	13.134	735.70	149.71	-	-	-	885.41	5.45	-	-	0.60	-	2,995.92	
		Government Irrigation System above 75 KW	122.69	5.62	0.524	29.46	8.13	-	-	-	37.59	-	-	-	-	-	160.28	
		Sub Total	2,239.25	5.60	13.658	765.16	157.84	-	-	-	923.00	5.45	-	-	0.60	-	3,156.20	

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of July 2019

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works															
		Jal Sansthan	4,584.12	5.35	80.970	4,332.10	658.92	-	62.34	-	5,053.36	109.43	1.48	-	10.37	-	9,516.20
		Jal Nigam	632.60	5.81	3.824	222.28	24.11	-	2.92	-	249.31	0.66	-	-	-	-	881.25
		Other Local Bodies	407.02	5.62	1.939	108.92	14.71	-	1.12	-	124.75	66.50	0.23	-	-	-	465.04
		Plastic Recycling Plant	0.43		0.000	0.10	-	-	-	-	0.10	-	-	-	-	-	0.53
		Sub Total	5,624.17	5.38	86.733	4,663.40	697.74	-	66.38	-	5,427.52	176.59	1.71	-	10.37	-	10,863.02
VII	RTS-4	Private Tubewells	247.20		2.274	42.34	2.53	-	-	-	44.87	10.39	3.79	-	0.49	-	277.40
VIII	RTS-4 A	Agriculture Allied Activities	(1.49)	1.93	1.966	37.96	0.27	-	2.94	-	41.17	17.44	15.08	-	-	-	7.16
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	459.15	7.08	1.348	95.49	1.78	-	2.60	0.99	100.86	83.49	0.19	-	-	-	476.33
		other than Aatta Chakkies	242.76	6.65	3.136	208.61	3.29	-	6.21	2.92	221.03	185.56	4.40	-	-	-	273.83
		LT Industry Above 25 KW	209.80	5.80	10.404	603.27	5.58	-	30.92	8.66	648.43	549.88	4.86	-	-	-	303.49
		Sub Total LT Industry	911.71	6.09	14.888	907.37	10.65	-	39.73	12.57	970.32	818.93	9.45	-	-	-	1,053.65
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Others	27,032.78	7.28	1.851	134.75	1.47	-	6.06	1.59	143.87	148.15	0.30	-	-	(5.83)	27,028.20
		Sub Total	27,032.78	7.28	1.851	134.75	1.47	-	6.06	1.59	143.87	148.15	0.30	-	-	(5.83)	27,028.20
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		1.024	71.73	0.86	-	4.47	1.12	78.18	56.64	-	-	-	-	21.54
		Others	24.63	5.88	69.454	4,083.44	15.55	-	275.10	62.26	4,436.35	3,910.11	85.09	-	-	5.83	465.78
		Sub Total	24.63	5.90	70.478	4,155.17	16.41	-	279.57	63.38	4,514.53	3,966.75	85.09	-	-	5.83	487.32
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Others	622.88	5.50	18.971	1,042.96	1.32	-	90.72	22.88	1,157.88	967.86	96.50	-	-	-	716.40
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	7,649.73	5.33	107.400	5,721.60	108.13	-	537.00	107.40	6,474.13	6,181.02	-	-	-	-	7,942.84
		Others	179.92	5.61	49.600	2,780.73	0.01	-	247.07	44.86	3,072.67	2,344.09	46.63	-	-	-	861.87
		Sub Total	8,453	5.42	175.971	9,545.29	109.46	-	874.79	175.14	10,704.68	9,492.97	143.13	-	-	-	9,521.11
		Sub Total HT Industry	35,509.94	5.57	248.300	13,835.21	127.34	-	1,160.42	240.11	15,363.08	13,607.87	228.52	-	-	37,036.63	
		Total Industrial (LT+HT)	36,421.65	5.60	263.188	14,742.58	137.99	-	1,200.15	252.68	16,333.40	14,426.80	237.97	-	-	38,090.28	
XI	RTS-6	Mixed Load (RTS-8)	121.41	5.32	25.481	1,356.58	4.41	-	19.94	0.15	1,381.08	1,231.19	15.76	-	-	255.54	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82		0.000	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	42.82
		Grand Total	70,380.32	5.02	1075.928	54,025.30	1,710.67	-	2,391.11	500.81	58,627.89	41,612.31	949.01	-	38.78	-	86,408.11

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2019

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		BPL and Kutir Jyoti	1,418.12	3.03	12.224	370.37	32.30	-	18.14	-	420.81	258.64	0.05	-	-	-	1580.24		
		Other Domestic Consumers	5,832.24	4.07	206.724	8,405.35	237.51	-	281.93	-	8,924.79	5,437.89	4.38	-	-	0.15	9314.61		
		Serving Employees-UPCL	(1.28)	1.13	2.263	25.61	0.02	-	1.04	-	26.67	20.13	-	-	-	-	-	5.26	
		Pensioners - UPCL	(81.31)	2.54	0.939	23.87	0.74	-	0.65	-	25.26	15.34	-	-	-	-	-	-71.39	
		Family Pensioners : UPCL	1.31	2.78	0.009	0.25	0.06	-	0.03	-	0.34	0.03	-	-	-	-	-	1.62	
		Employees and Pensioners of UJVNL	0.94	1.46	0.210	3.06	0.16	-	0.01	-	3.23	2.98	-	-	-	-	-	1.19	
		Employees and Pensioners of PTCUL	7.25	1.64	0.456	7.47	0.07	-	0.34	-	7.88	5.15	-	-	-	-	-	9.98	
		Single Point Bulk Supply	41.87	4.52	3.242	146.56	3.47	-	5.01	-	155.04	85.21	-	-	-	-	-	111.70	
		Temporary Supply	6.97	4.92	1.161	57.11	0.69	-	1.75	-	59.55	29.41	-	-	-	-	-	37.11	
		Sub Total			7,226.11	3.98	227.228	9,039.65	275.02	-	308.90	-	9,623.57	5,854.78	4.43	-	-	0.15	10,990.32
II	RTS-1(a)	Snow Bound	-		0.000												0.00		
		Domestic	-		0.000													0.00	
		Non Domestic Upto 1 KW	-		0.000													0.00	
		Snow Bound Non Domestic 1-4 KW	-		0.000													0.00	
		Non Domestic Above 4 KW	-		0.000													0.00	
		Sub Total			-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
III	RTS-2	Non Domestic	-		0.000												0.00		
		Govt/Charitable Institutes Upto 25 KW	496.86	5.81	1.572	91.33	5.58	-	1.22	1.79	99.92	41.25	-	-	-	-	-	555.53	
		Govt/Charitable Institutes Above 25 KW	106.23	5.34	4.521	241.55	7.63	-	4.90	6.02	260.10	162.92	0.16	-	-	(2)	-	203.25	
		Non Domestic Upto 25 KW	3,537.16	6.70	45.584	3,054.42	57.93	-	59.85	47.37	3,219.57	2,312.79	7.79	-	-	2	-	4436.15	
		Non Domestic Above 25 KW	585.14	6.07	32.422	1,968.26	35.11	-	64.71	31.09	2,099.17	1,544.20	3.75	-	-	-	-	1136.36	
		Single Point Bulk Supply	10.70	7.47	0.083	6.20	0.14	-	0.23	0.05	6.62	10.12	-	-	-	-	-	7.20	
		UPCL Offices & Sub Station	293.60	1.33	4.841	64.47	0.41	-	0.94	0.06	65.88	9.55	-	-	-	-	-	349.93	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	85.43	3.64	0.014	0.51	0.03	-	0.03	0.01	0.58	0.19	-	-	-	-	-	85.82	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	30.73	6.26	0.867	54.24	0.53	-	1.06	0.47	56.30	45.79	-	-	-	-	-	41.24	
Sub Total			5,145.85	6.10	89.904	5,480.98	107.36	-	132.94	86.86	5,808.14	4,126.81	11.70	-	-	-	6,815.480		
IV	RTS-3	Public Lamps	2,616.36	5.10	3.505	178.78	19.75	-	2.51	-	201.04	8.28	-	-	-	-	2809.12		
V	RTS-3	Govt. Irrigation System upto 75 KW	5,726.27	5.62	29.495	1,657.39	199.82	-	-	-	1,857.21	2.11	1.97	-	-	-	7579.40		
		Government Irrigation System above 75 KW	1,727.36	5.99	2.315	138.68	23.07	-	-	-	161.75	0.75	0.14	-	-	-	1888.22		
		Sub Total	7,453.63	5.65	31.810	1,796.07	222.89	-	-	-	2,018.96	2.86	2.11	-	-	-	-	9,467.62	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	5,335.93	5.41	29.798	1,610.95	275.83	-	22.88	-	1,909.66	2.71	0.12	-	-	-	7242.76
		Jal Nigam	1,510.54	5.91	5.236	309.35	46.60	-	3.65	-	359.60	-	-	-	-	-	1870.14
		Other Local Bodies	16.01	5.58	0.344	19.18	1.93	-	0.35	-	21.46	20.81	0.03	-	-	-	16.63
		Plastic Recycling Plant	5.60	8.20	0.025	2.05	0.02	-	-	-	2.07	2.98	-	-	-	-	4.69
		Sub Total	6,868.08	5.48	35.403	1,941.53	324.38	-	26.88	-	2,292.79	26.50	0.15	-	-	-	9,134.22
VII	RTS-4	Private Tubewells	4,068.25	2.02	10.896	219.97	4.64	-	0.04	-	224.65	69.64	0.24	-	-	4223.02	
VIII	RTS-4 A	Agriculture Allied Activities	9.86	1.92	0.794	15.21	-	-	0.01	-	15.22	4.66	-	-	-	20.42	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					0.00	
		Aatta Chakki	236.38	5.04	2,073	104.57	2.12	-	3.23	1.31	111.23	62.50	0.20	-	-	-	284.91
		other than Aatta Chakkies	(976.61)	4.79	6,516	311.86	7.26	-	12.41	7.55	339.08	255.69	0.95	-	-	-	-894.17
		LT Industry Above 25 KW	1,534.61	6.54	13.838	905.56	14.49	-	35.06	15.54	970.65	660.01	1.90	-	-	-	1843.35
		Sub Total LT Industry	794.38	5.89	22.427	1,321.99	23.87	-	50.70	24.40	1,420.96	978.20	3.05	-	-	-	1,234.09
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(816.51)	6.10	5,522	337.08	0.65	-	27.31	15.49	380.53	294.65	-	-	-	-	-730.63
		Sub Total	(816.51)	6.10	5,522	337.08	0.65	-	27.31	15.49	380.53	294.65	-	-	-	-	(730.63)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-						0.00
		Steel Plants	11.46	4.72	0.184	8.69	-	-	0.92	0.19	9.80	8.65	-	-	-	-	12.61
		Others	1,088.59	5.93	83.860	4,970.00	34.76	-	406.55	106.43	5,517.74	4,144.69	10.00	-	-	-	2451.64
		Sub Total	1,100.05	5.92	84.044	4,978.69	34.76	-	407.47	106.62	5,527.54	4,153.34	10.00	-	-	-	2,464.25
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-						0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0	0
		Others	(11,005.07)	5.30	151.253	8,010.47	86.08	-	631.78	234.79	8,963.12	6,669.82	-	-	0	0	-8711.77
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-						0.00
		Steel Plants	1,067.24	5.26	154.506	8,125.99	25.66	-	724.92	266.68	9,143.25	5,445.35	-	-	0	0	4765.14
		Others	9,587.81	5.58	98.918	5,523.55	40.57	-	471.66	127.75	6,163.53	3,626.60	1.59	-	0	0	12123.15
		Sub Total	(350.02)	5.35	404.677	21,660.01	152.31	-	1,828.36	629.22	24,269.90	15,741.77	1.59	-	-	-	8,176.52
Sub Total HT Industry	(66.48)	5.46	494.243	26,975.78	187.72	-	2,263.14	751.33	30,177.97	20,189.76	11.59	-	-	-	9,910.14		
		Total Industrial (LT+HT)	727.90	5.48	516.670	28,297.77	211.59	-	2,313.84	775.73	31,598.93	21,167.96	14.64	-	-	11,144.23	
XI	RTS-6	Mixed Load (RTS-8)	41.84	5.30	4,919	260.68	1.12	-	0.67	-	262.47	257.19	-	0	0	47.12	
XII	RTS-7	Railway Traction	-		0.000						-					0.00	
XIII		Inter - State/ Country Suppy	-		0.000						-					0.00	
		Himachal	-		0.000						-					0.00	
		U.P.	-		0.000						-					0.00	
			-		0.000							-				0.00	
		Nepal	-		0.000						-					0.00	
Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Grand Total	34,157.88	5.13	921.129	47,230.64	1,166.75	-	2,785.79	862.59	52,045.77	31,518.68	33.27	-	0.15	54,651.55	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2019

Haridwar Zone

Format No.-5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	8,201.05	4.30	75.744	3,253.51	252.63	-	112.74	-	3,618.88	1,901.28	-	-	-	-	9918.65	
		BPL and Kutir Jyoti	6,816.08	3.52	12.109	426.32	125.51	-	18.16	-	569.99	235.43	23.74	-	-	-	7126.90	
		Other Domestic Consumers	19,375.91	4.31	117.556	5,061.37	433.77	-	177.51	-	5,672.65	3,049.87	514.07	-	50.37	-	21434.25	
		Serving Employees-UPCL	352.41	2.16	1.068	23.08	4.05	-	0.70	-	27.83	1.49	-	-	-	-	378.75	
		Pensioners - UPCL	80.18	4.50	0.313	14.07	0.29	-	0.50	-	14.85	-	-	-	-	-	95.03	
		Family Pensioners : UPCL	14.06	2.23	0.112	2.50	0.45	-	0.18	-	3.12	0.40	-	-	-	-	16.78	
		Employees and Pensioners of UJVNL	42.41	4.56	0.183	8.35	0.10	-	0.24	-	8.69	0.24	-	-	-	-	50.86	
		Employees and Pensioners of PTCUL	22.17	5.05	0.279	14.06	-	-	0.34	-	14.40	0.02	-	-	-	-	36.55	
		Single Point Bulk Supply	85.96	4.66	4.027	187.52	0.68	-	9.09	-	197.28	181.78	-	-	-	-	101.47	
		Temporary Supply	14.27	6.21	0.368	22.88	0.52	-	0.58	0.09	24.07	11.49	-	-	-	-	26.85	
		Sub Total			35,004.49	4.26	211.759	9,013.67	817.99	-	320.03	0.09	10,151.77	5,382.00	537.81	-	50.37	-
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Govt/ Charitable Institutes Upto 25 KW	(19.23)	5.09	0.898	45.73	1.62	-	1.79	0.87	50.01	54.26	0.03	-	-	-	-	-23.51
		Govt/ Charitable Institutes Above 25 KW	(77.15)	3.95	6.336	250.17	2.14	-	12.89	4.80	270.00	240.11	-	-	-	-	-	-47.26
		Non Domestic Upto 25 KW	8,218.82	6.80	43.528	2,961.47	67.51	-	69.11	46.03	3,144.12	2,360.38	276.39	-	13.51	-	-	8712.66
		Non Domestic Above 25 KW	2,730.35	6.42	25.991	1,669.86	100.14	-	57.64	25.48	1,853.13	1,626.58	-	-	-	-	-	2956.90
		Single Point Bulk Supply	26.04	6.13	5.785	354.76	1.15	-	16.68	5.58	378.17	288.04	-	-	-	-	-	116.17
		UPCL Offices & Sub Station	82.79	5.38	0.199	10.70	0.02	-	0.03	0.02	10.77	9.72	-	-	-	-	-	83.84
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	1	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.54
		Independent Advertisement Hoardings	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	355.94	6.98	0.814	56.80	1.50	-	1.25	0.68	60.22	48.41	-	-	0.53	-	-	367.22
Sub Total			11,318.10	6.40	83.551	5,349.48	174.08	-	159.39	83.47	5,766.42	4,627.50	276.42	-	14.04	-	12,166.56	
IV	RTS-3	Public Lamps	812.51	5.57	2.183	121.54	34.68	-	1.63	-	157.85	21.69	-	-	-	-	948.66	
V	RTS-3	Govt. Irrigation System upto 75 KW	1,369.96	5.49	5.992	328.77	52.75	-	-	-	381.52	0.05	-	-	0.76	-	1750.67	
		Government Irrigation System above 75 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	1,369.96	5.49	5.992	328.77	52.75	-	-	-	-	381.52	0.05	-	-	0.76	-	1,750.67

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of July 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Up to the Month (Rs. lakh)			
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total		
VI	RTS-3	Public Water Works			0.00						-								
		Jal Sansthan	(2,001.03)	5.38	11.186	601.46	121.63	-	5.05	-	728.14	10.82	-			-1283.71			
		Jal Nigam	321.25	5.59	0.122	6.83	1.79	-	0.12	-	8.74	-	-			329.99			
		Other Local Bodies	2,146.50	5.32	2.518	134.06	27.58	-	0.26	-	161.90	9.54	-			2298.86			
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-			0.00			
		Sub Total	466.72	5.37	13.827	742.35	151.00	-	5.43	-	898.78	20.36	-	-	-	-	1,345.14		
VII	RTS-4	Private Tubewells	5,500.27	1.91	51.436	981.88	175.50	-	0.00	-	1,157.38	177.19	19.12	-	-	6461.35			
VIII	RTS-4 A	Agriculture Allied Activities	8.58	1.96	1.152	22.58	0.54	-	1.65	0.14	24.92	15.66	-	-	-	17.83			
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00			
		Aatta Chakki	515.13	6.17	3.122	192.78	4.10	-	6.27	3.12	206.27	177.21	-	-	-	544.19			
		other than Aatta Chakkies	462.24	6.30	3.659	230.70	3.48	-	7.20	3.66	245.05	431.35	7.12	-	1.81	267.01			
		LT Industry Above 25 KW	988.23	5.89	27.681	1,630.48	20.23	-	84.95	25.95	1,761.60	1,614.67	5.00	-	-	1130.17			
		Sub Total LT Industry	1,965.60	5.96	34.462	2,053.96	27.81	-	98.42	32.73	2,212.92	2,223.23	12.12	-	1.81	-	1,941.37		
		X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
Steel Plants	-				0.000	-	-	-	-	-	-	-	-	-	-	0.00			
Others	2,922.08			6.24	12.512	780.35	4.86	-	62.17	12.44	859.82	846.87	-	-	-	2935.03			
Sub Total	2,922.08			6.24	12.512	780.35	4.86	-	62.17	12.44	859.82	846.87	-	-	-	2,935.03			
HT Industry Upto 1000 KVA Non Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	0.00			
Steel Plants	(609.07)			6.44	5.643	363.34	6.32	-	24.29	5.27	399.21	660.37	-	-	-	(870.23)			
Others	(1,812.38)			5.95	220.607	13,117.77	46.06	-	1,072.63	215.42	14,451.88	14,048.17	-	-	-	(1,408.67)			
Sub Total	(2,421.46)			5.96	226.250	13,481.11	52.37	-	1,096.92	220.69	14,851.09	14,708.54	-	-	-	(2,278.90)			
HT Industry Above 1000 KVA Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	0	0.00			
Steel Plants	517.68			4.90	21.784	1,068.40	-	-	107.73	21.55	1,197.67	611.84	-	-	-	1103.51			
Others	(777.78)			5.70	258.975	14,749.23	50.11	-	1,342.25	263.30	16,404.89	13,854.07	-	-	-	1773.04			
HT Industry Above 1000 KVA Non Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	0.00			
Steel Plants	469.15			5.44	197.032	10,713.44	37.57	-	981.17	196.20	11,928.38	8,845.23	-	-	-	3552.30			
Others	1,262.22			5.56	167.266	9,303.59	17.82	-	848.54	167.61	10,337.56	8,929.02	-	-	-	2670.76			
Sub Total	1,471.28			5.56	645.056	35,834.65	105.50	-	3,279.69	648.66	39,868.50	32,240.16	-	-	-	9,099.61			
Sub Total HT Industry	1,971.90			5.67	883.818	50,096.11	162.73	-	4,438.78	881.79	55,579.41	47,795.57	-	-	-	9,755.74			
				Total Industrial (LT+HT)	3,937.51	5.68	918.280	52,150.07	190.54	-	4,537.20	914.52	57,792.33	50,018.80	12.12	-	1.81	-	11,697.11
XI	RTS-6			Mixed Load (RTS-8)	56.98	5.30	19.952	1057.44	2.742	0	2.891	0.030	1,063.11	926.44	-	-	0	193.65	
XII	RTS-7	Railway Traction	18.14	5.66	9.989	565.67	1.946	0	0.000	0.000	567.62	569.31	-	-	0	16.45			
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00			
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00			
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00			
			-		0.000	-	-	-	-	-	-	-	-	-	-	0.00			
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00			
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-		
		Grand Total	58,493.25	5.34	1318.121	70,333.46	1,601.77	-	5,028.22	998.25	77,961.70	61,759.00	845.46	-	66.98	-	73,783.51		

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of July 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	782.05	5.70	8,695	495.93	42.79	-	7.16		545.88			-		1,327.93	
		Jal Nigam	119.22	5.95	0.020	1.19	-	-	0.04		1.23			-		120.45	
		Other Local Bodies	-		0.000	-	-	-	-		-			-		-	
		Plastic Recycling Plant	-		0.000	-	-	-	-		-			-		-	
		Sub Total	901.27	5.70	8,715	497.12	42.79	-	7.20	-	547.11	-	-	-	-	-	1,448.38
VII	RTS-4	Private Tubewells	4,417.29	1.93	17,053	328.48	67.17	-	-		395.65	13.26	-	12.36	-	4,787.32	
VIII	RTS-4 A	Agriculture Allied Activities	35.21	1.98	0.358	7.10	1.09	-	0.15		8.34	4.03	-	-	-	39.52	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					-	
		Aatta Chakki	58.15	5.88	0.477	28.07	0.61	-	1.41	0.47	30.56	19.49	-	-	-	69.22	
		other than Aatta Chakkies	86.87	6.13	6.477	396.89	9.17	-	17.79	6.46	430.31	361.54	-	0.22	-	155.42	
		LT Industry Above 25 KW	(40.75)	5.71	25.116	1,434.13	23.06	-	76.54	25.15	1,558.88	1,411.21	-	-	-	106.92	
		Sub Total LT Industry	104.27	5.80	32,070	1,859.09	32.84	-	95.74	32.08	2,019.75	1,792.24	-	-	0.22	-	331.56
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	8.83	5.64	2,216	125.00	0.53	-	9.54	2.20	137.27	141.97	-	-	-	4.13	
		Sub Total	8.83	5.64	2,216	125.00	0.53	-	9.54	2.20	137.27	141.97	-	-	-	4.13	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	(2,325.22)	5.82	146,379	8,526.49	35.56	-	695.53	146.33	9,403.91	6,959.30	-	-	-	119.39	
		Sub Total	(2,325.22)	5.82	146,379	8,526.49	35.56	-	695.53	146.33	9,403.91	6,959.30	-	-	-	119.39	
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	(2,382.88)	5.95	167,020	9,936.74	20.01	-	842.57	168.63	10,967.95	8,296.19	-	-	21.59	267.29	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-					-	
		Steel Plants	445.60	5.62	30,857	1,733.76	49.10	-	154.29	30.85	1,968.00	1,548.41	-	-	-	865.19	
		Others	(1,976.54)	5.55	221,789	12,314.68	12.51	-	1,110.07	221.73	13,658.99	11,364.89	-	-	-	317.56	
		Sub Total	(3,913.82)	5.72	419,666	23,985.18	81.62	-	2,106.93	421.21	26,594.94	21,209.49	-	-	21.59	-	1,450.04
Sub Total HT Industry	(6,230.21)	5.74	568,261	32,636.67	117.71	-	2,812.00	569.74	36,136.12	28,310.76	-	-	21.59	-	1,573.56		
		Total Industrial (LT+HT)	(6,125.94)	5.75	600,331	34,495.76	150.55	-	2,907.74	601.82	38,155.87	30,103.00	-	21.81	-	1,905.12	
XI	RTS-6	Mixed Load (RTS-8)	12.85	5.61	5,040	282.62	0.16	-	6.89		289.67	217.23	-	-	-	85.29	
XII	RTS-7	Railway Traction	-		0.000						-	-	-	-	-		
XIII		Inter - State/ Country Suppy	-		0.000						-	-	-	-	-		
		Himachal	-		0.000						-	-	-	-	-		
		U.P.	-		0.000						-	-	-	-	-		
			-		0.000							-	-	-	-		
		Nepal	162.40	7.52	1,021	76.80	-	-	-	-	76.80	6.36	-	-	73.17	159.67	
		Sub Total	162.40	7.52	1,021	76.80	-	-	-	76.80	6.36	-	-	73.17	159.67		
		Grand Total	10,076.51	5.33	854,751	45,527.03	695.55	-	3,234.15	655.69	50,112.42	37,213.18	161.54	-	119.02	-	22,695.19

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of July 2019

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,790.64	4.03	113.23	4,567.32	265.71	-	169.15	-	5,002.18	2,823.41	174.19	-	-	-	11,795.22
		BPL and Kutir Jyoti	14,422.61	3.01	76.65	2,310.65	362.31	-	113.51	-	2,786.47	1,530.49	113.34	-	5.98	-	15,559.27
		Other Domestic Consumers	35,714.16	4.12	805.64	33,178.54	1,119.78	-	1,155.43	-	35,453.75	23,701.32	697.70	-	62.92	0.15	46,705.82
		Serving Employees-UPCL	949.33	1.98	5.19	102.97	4.19	-	3.87	-	111.03	28.88	1.52	-	-	-	1,029.96
		Pensioners - UPCL	43.31	2.26	2.19	49.60	3.64	-	2.18	-	55.41	20.15	-	-	-	-	78.57
		Family Pensioners : UPCL	44.27	1.50	0.64	9.63	2.43	-	0.88	-	12.93	2.48	-	-	0.33	-	54.39
		Employees and Pensioners of UJVNL	524.12	4.19	2.04	85.53	0.42	-	2.71	-	88.66	14.58	-	-	-	-	598.20
		Employees and Pensioners of PTCUL	161.50	3.43	1.19	40.85	0.32	-	1.34	-	42.51	7.61	-	-	-	-	196.40
		Single Point Bulk Supply	101.36	4.74	18.95	897.10	14.44	-	41.15	-	952.68	791.58	19.39	-	1.99	-	241.09
		Temporary Supply	(0.73)	5.40	3.83	207.03	2.85	-	5.89	0.09	215.86	131.43	6.21	-	-	-	77.49
		Sub Total			61,750.56	4.03	1,029.56	41,449.23	1,776.08	-	1,496.10	0.09	44,721.49	29,051.93	1,012.35	-	71.22
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total			-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,209.30	5.53	5.85	323.60	22.19	-	6.85	5.77	358.41	193.64	2.56	-	0.40	-	1,371.11
		Govt/Charitable Institutes Above 25 KW	792.26	4.87	31.31	1,524.45	18.91	-	42.98	29.08	1,615.42	1,289.70	14.11	-	9.79	(1.77)	1,094.08
		Non Domestic Upto 25 KW	22,743.69	6.35	240.57	15,265.68	346.64	-	362.92	259.14	16,234.38	11,742.66	488.05	-	21.02	1.77	26,726.34
		Non Domestic Above 25 KW	3,178.32	6.12	162.58	9,946.40	231.51	-	354.33	153.56	10,685.81	8,770.67	100.88	-	-	-	4,992.58
		Single Point Bulk Supply	184.29	5.94	13.60	808.46	1.86	-	29.15	12.94	852.41	690.03	31.73	-	-	-	314.94
		UPCL Offices & Sub Station	504.94	3.14	10.07	316.11	10.40	-	9.31	2.58	338.40	125.72	-	-	-	-	717.62
		UJVNL	1.32	6.14	0.09	5.22	0.02	-	0.22	0.06	5.52	4.27	-	-	-	-	2.57
		PTCUL	109.56	6.46	0.16	10.46	0.12	-	0.06	0.12	10.76	9.93	-	-	-	-	110.39
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	1,097.41	7.01	11.70	819.90	6.11	-	26.40	8.91	861.31	550.23	7.37	-	0.53	-	1,400.59
Sub Total			29,821.09	6.10	475.94	29,020.27	637.76	-	832.22	472.17	30,962.42	23,376.85	644.70	-	31.74	-	36,730.22
IV	RTS-3	Public Lamps	4,488.51	5.53	13.77	761.88	91.58	-	10.95	0.01	864.42	206.03	9.55	-	0.45	-	5,136.89
V	RTS-3	Govt. Irrigation System upto 75 KW	11,179.14	5.60	52.31	2,929.28	435.34	-	-	-	3,364.62	7.61	1.97	-	1.36	-	14,532.82
		Government Irrigation System above 75 KW	2,305.71	5.92	2.87	169.87	65.28	-	-	-	235.15	0.75	0.14	-	-	-	2,539.97
		Sub Total	13,484.85	5.62	55.18	3,099.15	500.62	-	-	-	3,599.77	8.36	2.11	-	1.36	-	17,072.79

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of July 2019

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
VI	RTS-3	Public Water Works																
		Jal Sansthan	8,701.07	5.39	130.65	7,040.44	1,099.17	-	97.43	-	8,237.04	122.96	1.60	-	10.37	-	16,803.18	
		Jal Nigam	2,583.61	5.86	9.20	539.65	72.50	-	6.73	-	618.88	0.66	-	-	-	-	3,201.83	
		Other Local Bodies	2,569.53	5.46	4.80	262.16	44.22	-	1.73	-	308.11	96.85	0.26	-	-	-	2,780.53	
		Plastic Recycling Plant	6.03	8.60	0.03	2.15	0.02	-	-	-	2.17	2.98	-	-	-	-	5.22	
		Sub Total	13,860.24	5.42	144.68	7,844.40	1,215.91	-	105.89	-	9,166.20	223.45	1.86	-	10.37	-	22,790.76	
VII	RTS-4	Private Tubewells	14,233.01	1.93	81.66	1,572.67	249.84	-	0.04	-	1,822.55	270.48	23.15	-	12.85	-	15,749.09	
VIII	RTS-4 A	Agriculture Allied Activities	52.16	1.94	4.27	82.85	1.90	-	4.75	0.14	89.65	41.79	15.08	-	-	-	84.93	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,268.81	6.00	7.02	420.91	8.61	-	13.51	5.89	448.92	342.69	0.39	-	-	-	1,374.65	
		other than Aatta Chakkies (184.74)	-	5.80	19.79	1,148.06	23.20	-	43.61	20.59	1,235.47	1,234.14	12.47	-	2.03	-	(197.91)	
		LT Industry Above 25 KW	2,691.89	5.94	77.04	4,573.44	63.36	-	227.47	75.30	4,939.56	4,235.77	11.76	-	-	-	3,383.93	
		Sub Total LT Industry	3,775.96	5.91	103.85	6,142.41	95.17	-	284.59	101.78	6,623.95	5,812.60	24.62	-	2.03	-	4,560.67	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	134.75	1.47	-	-	-	-	-	-	-	-	-	-	
		Others	29,147.18	6.23	22.10	1,377.18	7.51	-	105.08	31.72	1,521.49	1,431.64	0.30	-	-	(5.83)	29,236.73	
		Sub Total	29,147.18	6.23	22.10	1,377.18	7.51	-	105.08	31.72	1,521.49	1,431.64	0.30	-	-	(5.83)	29,236.73	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(597.61)	6.48	6.85	443.76	7.18	-	29.68	6.58	487.19	725.66	-	-	-	-	(836.08)	
		Others	(3,024.38)	5.90	520.30	30,697.70	131.93	-	2,449.81	530.44	33,809.88	29,062.27	95.09	-	-	5.83	1,628.14	
		Sub Total	(3,622.00)	5.91	527.15	31,141.46	139.10	-	2,479.49	537.02	34,297.07	29,787.93	95.09	-	-	5.83	792.06	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	517.68	-	21.78	1,068.40	-	-	107.73	21.55	1,197.67	611.84	-	-	-	-	1,103.51	
		Others	(13,542.85)	5.66	596.22	33,739.40	157.52	-	2,907.32	689.60	37,493.84	29,787.94	96.50	-	21.59	-	(5,955.04)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,631.72	5.37	489.80	26,294.79	220.46	-	2,397.38	601.13	29,513.76	22,020.01	-	-	-	-	17,125.47	
		Others	9,053.41	5.57	537.57	29,922.55	70.91	-	2,677.34	561.95	33,232.75	26,264.60	48.22	-	-	-	15,973.34	
		Sub Total	5,659.97	5.53	1,645.37	91,025.13	448.89	-	8,089.77	1,874.23	1,01,438.02	78,684.39	144.72	-	21.59	-	28,247.28	
Sub Total HT Industry	31,185.15	5.63	2,194.62	1,23,543.77	595.50	-	10,674.34	2,442.97	1,37,256.58	1,09,903.96	240.11	-	21.59	-	58,276.07			
Total Industrial (LT+HT)	34,961.12	5.64	2,298.47	1,29,686.18	690.67	-	10,958.93	2,544.75	1,43,880.53	1,15,716.56	264.73	-	23.62	-	62,836.74			
XI	RTS-6	Mixed Load (RTS-8)	233.08	5.34	55.39	2,957.32	8.43	-	30.39	0.18	2,996.33	2,632.05	15.76	-	-	-	581.60	
XII	RTS-7	Railway Traction	18.14	-	9.99	565.67	1.95	-	-	-	567.62	569.31	-	-	-	-	16.45	
XIII		Inter - State/ Country Suppy	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	162.40	-	1.02	76.80	-	-	-	-	76.80	6.36	-	-	73.17	-	159.67	
Sub Total	205.22	-	1.02	76.80	-	-	-	-	76.80	6.36	-	-	73.17	-	202.49			
Grand Total			1,73,107.97	5.21	4,169.929	2,17,116.43	5,174.74	-	13,439.27	3,017.34	2,38,747.78	1,72,103.17	1,989.28	-	224.78	0.15	2,37,538.36	

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