

**UTTARAKHAND POWER CORPORATION LTD.**

C.S.-4 For the Month of February 2019

Garhwal Zone

Format No.: 5

| Sl. No.          | RTS Code | Consumer Categories                               | Arrears of Last year (Rs. lakh) | ABR Per Unit (Rs./ unit) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |                 |                  |                   |                  | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Upto the Month (Rs. lakh) |
|------------------|----------|---|---------------------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|------------------|-------------------|------------------|--|--|---|-------------------------------|-----------------------------------|
|                  |          |   |                                 |                          |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb        | Electricity Duty | Green Energy Cess | Total            |  |  |   |                               |                                   |
| I                | RTS -1   | Domestic Upto 2 KW using Other than domestic also | 1,514.78                        | 3.62                     | 90.563           | 3,275.88              | 43.50                     | -               | 136.00           | -                 | 3,455.38         | 2,209.49   | 832.69                                 | -                                       | -                             | 1,927.98                          |
|                  |          | BPL and Kutir Jyoti                               | 4,008.32                        | 2.77                     | 86.823           | 2,409.03              | 381.22                    | -               | 128.55           | -                 | 2,918.80         | 2,043.66   | 36.84                                  | -                                       | 84.77                         | 4,761.85                          |
|                  |          | Other Domestic Consumers                          | 8,214.96                        | 3.92                     | 856.569          | 33,594.70             | 795.75                    | -               | 1,273.69         | -                 | 35,664.14        | 33,252.92  | 175.49                                 | -                                       | 194.31                        | 10,256.38                         |
|                  |          | Serving Employees-UPCL                            | 90.44                           | 2.39                     | 3.909            | 93.60                 | 0.32                      | -               | 3.81             | -                 | 97.73            | 7.70   | 3.41                                   | -                                       | -                             | 177.06                            |
|                  |          | Pensioners - UPCL                                 | 12.11                           | 1.14                     | 2.307            | 26.27                 | 5.63                      | -               | 2.04             | -                 | 33.94            | 7.77   | 0.86                                   | -                                       | -                             | 37.42                             |
|                  |          | Family Pensioners : UPCL                          | 5.98                            | 1.22                     | 1.244            | 15.23                 | 4.66                      | -               | 1.40             | -                 | 21.29            | 1.56   | -                                      | -                                       | -                             | 25.71                             |
|                  |          | Employees and Pensioners of UJVNL                 | 305.57                          | 3.97                     | 4.475            | 177.67                | 1.46                      | -               | 6.13             | -                 | 185.26           | 37.08  | -                                      | -                                       | -                             | 453.75                            |
|                  |          | Employees and Pensioners of PTCUL                 | 93.52                           | 4.04                     | 0.981            | 39.62                 | 0.78                      | -               | 1.37             | -                 | 41.77            | 7.95   | -                                      | -                                       | -                             | 127.34                            |
|                  |          | Single Point Bulk Supply                          | (63.99)                         | 4.90                     | 21.417           | 1,048.43              | 5.89                      | -               | 53.57            | -                 | 1,107.89         | 1,003.02   | 5.45                                   | -                                       | -                             | 35.43                             |
|                  |          | Temporary Supply                                  | (38.39)                         | 5.16                     | 6.578            | 339.24                | 4.03                      | -               | 10.02            | -                 | 353.29           | 307.77   | -                                      | -                                       | 0.07                          | 7.06                              |
|                  |          | <b>Sub Total</b>                                  |                                 | <b>14,143.30</b>         | <b>3.82</b>      | <b>1074.866</b>       | <b>41,019.67</b>          | <b>1,243.24</b> | -                | <b>1,616.58</b>   | -                | <b>43,879.49</b>                                       | <b>38,878.92</b>                       | <b>1,054.74</b>                         | -                             | <b>279.15</b>                     |
| II               | RTS-1(a) | <b>Snow Bound</b>                                 |                                 |                          | 0.000            |                       |                           |                 |                  |                   | -                |  |  |   | -                             |                                   |
|                  |          | Domestic  | -                               |                          | 0.000            |                       |                           |                 |                  |                   | -                |  |  |   | -                             |                                   |
|                  |          | Non Domestic Upto 1 KW                            | -                               |                          | 0.000            |                       |                           |                 |                  |                   | -                |  |  |   | -                             |                                   |
|                  |          | Snow Bound Non Domestic 1-4 KW                    | -                               |                          | 0.000            |                       |                           |                 |                  |                   | -                |  |  |   | -                             |                                   |
|                  |          | Non Domestic Above 4 KW                           | -                               |                          | 0.000            |                       |                           |                 |                  |                   | -                |  |  |   | -                             |                                   |
|                  |          | <b>Sub Total</b>                                  |                                 | -                        |                  | <b>0.000</b>          |                           |                 |                  |                   |                  | -  |  |   |                               | -                                 |
| III              | RTS-2    | <b>Non Domestic</b>                               |                                 |                          | 0.000            |                       |                           |                 |                  |                   | -                |  |  |   | -                             |                                   |
|                  |          | Govt/Charitable Institutes Upto 25 KW             | 478.79                          | 4.92                     | 6.528            | 321.08                | 30.44                     | -               | 8.10             | 4.89              | 364.51           | 233.65   | 1.34                                   | -                                       | 1.33                          | 606.98                            |
|                  |          | Govt/Charitable Institutes Above 25 KW            | -                               | 4.60                     | 56.159           | 2,583.15              | 20.84                     | -               | 73.44            | 52.64             | 2,730.07         | 2,599.73   | 25.96                                  | -                                       | -                             | 104.38                            |
|                  |          | Non Domestic Upto 25 KW                           | 8,272.83                        | 5.92                     | 281.802          | 16,682.32             | 376.32                    | -               | 423.35           | 298.28            | 17,780.27        | 16,050.89  | 444.73                                 | -                                       | 136.05                        | 9,421.43                          |
|                  |          | Non Domestic Above 25 KW                          | (330.16)                        | 5.95                     | 211.026          | 12,554.77             | 178.02                    | -               | 502.44           | 195.75            | 13,430.98        | 12,550.60  | 37.01                                  | -                                       | -                             | 513.21                            |
|                  |          | Single Point Bulk Supply                          | 132.52                          | 5.58                     | 19.048           | 1,062.24              | 5.37                      | -               | 29.96            | 17.22             | 1,114.79         | 1,052.00   | 2.78                                   | -                                       | -                             | 192.53                            |
|                  |          | UPCL Offices & Sub Station                        | 45.95                           | 4.18                     | 3.832            | 160.17                | 0.52                      | -               | 0.77             | 0.15              | 161.61           | 150.91   | -                                      | -                                       | -                             | 56.65                             |
|                  |          | UJVNL   | 2.30                            | 5.49                     | 0.237            | 13.01                 | 0.14                      | -               | 0.56             | 0.15              | 13.86            | 16.08  | -                                      | -                                       | -                             | 0.08                              |
|                  |          | PTCUL   | 5.02                            | 7.20                     | 0.285            | 20.52                 | 0.05                      | -               | 0.03             | 0.20              | 20.80            | 20.10  | 0.34                                   | -                                       | -                             | 5.38                              |
|                  |          | Independent Advertisement Hoardings               |                                 |                          | 0.000            | -                     | -                         | -               | -                | -                 | -                | -  | -                                      | -                                       | -                             | -                                 |
|                  |          | Temporary   | 603.22                          | 6.87                     | 25.653           | 1,762.69              | 7.08                      | -               | 47.92            | 19.08             | 1,836.77         | 1,555.89   | 8.22                                   | -                                       | -                             | 875.89                            |
| <b>Sub Total</b> |          | <b>9,210.48</b>                                   | <b>5.82</b>                     | <b>604.570</b>           | <b>35,159.95</b> | <b>618.78</b>         | -                         | <b>1,086.57</b> | <b>588.36</b>    | <b>37,453.66</b>  | <b>34,229.85</b> | <b>520.38</b>  | -                                      | <b>137.38</b>                           | <b>11,776.53</b>              |                                   |
| IV               | RTS-3    | <b>Public Lamps</b>                               | 374.89                          | 5.46                     | 18.192           | 994.08                | 91.70                     | -               | 17.33            | 0.56              | 1,103.67         | 561.57   | 15.94                                  | -                                       | 901.05                        |                                   |
| V                | RTS-3    | Govt. Irrigation System upto 75 KW                | 558.34                          | 5.21                     | 38.338           | 1,996.44              | 345.38                    | -               | -                | -                 | 2,341.82         | 612.23   | 439.68                                 | -                                       | 1,848.25                      |                                   |
|                  |          | Government Irrigation System above 75 KW          | 55.43                           | 4.82                     | 1.950            | 94.08                 | 17.44                     | -               | -                | -                 | 111.52           | 31.25  | 46.09                                  | -                                       | 89.61                         |                                   |
|                  |          | <b>Sub Total</b>                                  | <b>613.77</b>                   | <b>5.19</b>              | <b>40.288</b>    | <b>2,090.52</b>       | <b>362.82</b>             | -               | -                | -                 | <b>2,453.34</b>  | <b>643.48</b>  | <b>485.77</b>                          | -                                       | <b>1,937.86</b>               |                                   |

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of February 2019

| Sl. No.          | RTS Code     | Consumer Categories                               | Arrears of Last year (Rs. lakh) | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |               |                  |                   |                    | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |
|------------------|--------------|---|---------------------------------|--------------------------|------------------|-----------------------|---------------------------|---------------|------------------|-------------------|--------------------|--|--|---|-------------------------------|------------------------------------|
|                  |              |   |                                 |                          |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb      | Electricity Duty | Green Energy Cess | Total              |  |  |   |                               |                                    |
| VI               | RTS-3        | Public Water Works                                |                                 |                          |                  |                       |                           |               |                  |                   |                    |  |  |   |                               |                                    |
|                  |              | Jal Sansthan                                      | 5,511.39                        | 5.10                     | 201.660          | 10,284.20             | 1,448.96                  | -             | 149.02           | -                 | 11,882.18          | 4,440.35   | 2,972.15                               | -                                       | -                             | 9,981.07                           |
|                  |              | Jal Nigam   | 414.17                          | 5.13                     | 8.367            | 429.35                | 50.65                     | -             | 6.72             | -                 | 486.72             | 130.86   | -                                      | -                                       | -                             | 770.03                             |
|                  |              | Other Local Bodies                                | 393.12                          | 5.20                     | 5.549            | 288.29                | 41.33                     | -             | 2.88             | -                 | 332.50             | 198.86   | 25.31                                  | -                                       | -                             | 501.45                             |
|                  |              | Plastic Recycling Plant                           | 0.47                            |                          | 0.000            | 0.26                  | -                         | -             | -                | -                 | 0.26               | 0.32   | -                                      | -                                       | -                             | 0.41                               |
|                  |              | <b>Sub Total</b>                                  | <b>6,319.15</b>                 | <b>5.10</b>              | <b>215.576</b>   | <b>11,002.10</b>      | <b>1,540.94</b>           | <b>-</b>      | <b>158.62</b>    | <b>-</b>          | <b>12,701.66</b>   | <b>4,770.39</b>  | <b>2,997.46</b>                        | <b>-</b>                                | <b>-</b>                      | <b>11,252.96</b>                   |
| VII              | RTS-4        | Private Tubewells                                 | 199.81                          |                          | 5.489            | 101.15                | 6.37                      | -             | 0.03             | -                 | 107.55             | 36.80  | 5.29                                   | -                                       | -                             | 265.27                             |
| VIII             | RTS-4 A      | Agriculture Allied Activities                     | 0.12                            | 1.82                     | 4.038            | 73.45                 | 0.15                      | -             | 11.37            | -                 | 84.97              | 43.81  | 40.94                                  | -                                       | -                             | 0.34                               |
| IX               | RTS-5        | LT & HT Industry upto 25 KW                       |                                 |                          | 0.000            | -                     | -                         | -             | -                | -                 | -                  | -  | -                                      | -                                       | -                             | -                                  |
|                  |              | Aatta Chakki                                      | 455.57                          | 6.76                     | 3.889            | 262.99                | 8.13                      | -             | 8.21             | 3.64              | 282.97             | 261.15   | 1.12                                   | -                                       | -                             | 476.27                             |
|                  |              | other than Aatta Chakkies                         | 239.94                          | 6.68                     | 8.734            | 583.44                | 9.27                      | -             | 17.38            | 8.44              | 618.53             | 578.77   | 1.95                                   | -                                       | -                             | 277.75                             |
|                  |              | LT Industry Above 25 KW                           | 194.10                          | 5.64                     | 26.807           | 1,511.46              | 16.88                     | -             | 81.54            | 23.51             | 1,633.39           | 1,558.76   | 1.54                                   | -                                       | 0.26                          | 266.93                             |
|                  |              | <b>Sub Total LT Industry</b>                      | <b>889.61</b>                   | <b>5.98</b>              | <b>39.430</b>    | <b>2,357.89</b>       | <b>34.28</b>              | <b>-</b>      | <b>107.13</b>    | <b>35.59</b>      | <b>2,534.89</b>    | <b>2,398.68</b>  | <b>4.61</b>                            | <b>-</b>                                | <b>0.26</b>                   | <b>1,286.56</b>                    |
| X                | RTS-5        | HT Industry Upto 1000 KVA Continuous Process      |                                 |                          | 0.000            |                       |                           |               |                  |                   | -                  |  |  |   |                               | -                                  |
|                  |              | Steel Plants                                      |                                 |                          | 0.000            | 0                     | 0                         | -             | -                | -                 | -                  |  |  |   |                               |                                    |
|                  |              | Others  | 27,038.40                       | 7.92                     | 2.980            | 236.01                | 13.51                     | -             | 8.92             | 2.44              | 260.88             | 235.32   |  |   |                               | 27,063.96                          |
|                  |              | <b>Sub Total</b>                                  | <b>27,038.40</b>                | <b>7.92</b>              | <b>2.980</b>     | <b>236.01</b>         | <b>13.51</b>              | <b>-</b>      | <b>8.92</b>      | <b>2.44</b>       | <b>260.88</b>      | <b>235.32</b>  | <b>-</b>                               | <b>-</b>                                | <b>-</b>                      | <b>27,063.96</b>                   |
|                  |              | HT Industry Upto 1000 KVA Non Continuous Process  |                                 |                          | 0.000            |                       |                           |               |                  |                   |                    | -  |  |   |                               |                                    |
|                  |              | Steel Plants                                      |                                 |                          | 0.000            | -                     | -                         | -             | -                | -                 | -                  |  |  |   |                               |                                    |
|                  |              | Others  | 106.41                          | 5.78                     | 189.403          | 10,945.95             | 45.45                     | -             | 887.54           | 175.82            | 12,054.76          | 11,301.80  | 50.74                                  |   |                               | 808.63                             |
|                  |              | <b>Sub Total</b>                                  | <b>106.41</b>                   | <b>5.78</b>              | <b>189.403</b>   | <b>10,945.95</b>      | <b>45.45</b>              | <b>-</b>      | <b>887.54</b>    | <b>175.82</b>     | <b>12,054.76</b>   | <b>11,301.80</b>                                       | <b>50.74</b>                           | <b>-</b>                                | <b>-</b>                      | <b>808.63</b>                      |
|                  |              | HT Industry Above 1000 KVA Continuous Process     |                                 |                          | 0.000            |                       |                           |               |                  |                   |                    | -  |  |   |                               |                                    |
|                  |              | Steel Plants                                      |                                 |                          | 0.000            | -                     | -                         | -             | -                | -                 | -                  |  |  |   |                               |                                    |
|                  |              | Others  | 316.02                          | 5.57                     | 54.394           | 3,027.73              | 3.80                      | -             | 244.45           | 62.86             | 3,338.84           | 3,262.65   | 25.75                                  |   |                               | 366.46                             |
|                  |              | <b>Sub Total</b>                                  | <b>316.02</b>                   | <b>5.57</b>              | <b>54.394</b>    | <b>3,027.73</b>       | <b>3.80</b>               | <b>-</b>      | <b>244.45</b>    | <b>62.86</b>      | <b>3,338.84</b>    | <b>3,262.65</b>  | <b>25.75</b>                           | <b>-</b>                                | <b>-</b>                      | <b>366.46</b>                      |
|                  |              | HT Industry Above 1000 KVA Non Continuous Process |                                 |                          | 0.000            |                       |                           |               |                  |                   |                    | -  |  |   |                               |                                    |
|                  |              | Steel Plants                                      |                                 |                          | 0.000            | -                     | -                         | -             | -                | -                 | -                  |  |  |   |                               |                                    |
|                  |              | Others  | 6,958.12                        | 5.26                     | 259.253          | 13,639.79             | 239.13                    | -             | 1,307.03         | 261.40            | 15,447.35          | 14,750.96  |  |   |                               | 7,654.51                           |
| Others           | 586.94       | 5.55  | 118.003                         | 6,548.10                 | 3.82             | -                     | 596.42                    | 116.60        | 7,264.94         | 6,571.78          | 36.93              |  |  | 1,243.17                                |                               |                                    |
| <b>Sub Total</b> | <b>7,861</b> | <b>5.38</b>                                       | <b>431.650</b>                  | <b>23,215.62</b>         | <b>246.75</b>    | <b>-</b>              | <b>2,147.90</b>           | <b>440.86</b> | <b>26,051.13</b> | <b>24,585.39</b>  | <b>62.68</b>       | <b>-</b>   | <b>-</b>                               | <b>9,264.14</b>                         |                               |                                    |
|                  |              | <b>Sub Total HT Industry</b>                      | <b>35,005.89</b>                | <b>5.51</b>              | <b>624.033</b>   | <b>34,397.58</b>      | <b>305.71</b>             | <b>-</b>      | <b>3,044.36</b>  | <b>619.12</b>     | <b>38,366.77</b>   | <b>36,122.51</b>                                       | <b>113.42</b>                          | <b>-</b>                                | <b>-</b>                      | <b>37,136.73</b>                   |
|                  |              | <b>Total Industrial (LT+HT)</b>                   | <b>35,895.50</b>                | <b>5.54</b>              | <b>663.463</b>   | <b>36,755.47</b>      | <b>339.99</b>             | <b>-</b>      | <b>3,151.49</b>  | <b>654.71</b>     | <b>40,901.66</b>   | <b>38,521.19</b>                                       | <b>118.03</b>                          | <b>-</b>                                | <b>0.26</b>                   | <b>38,423.29</b>                   |
| XI               | RTS-6        | Mixed Load (RTS-8)                                | 60.93                           | 5.05                     | 78.189           | 3,947.39              | 14.27                     | -             | 57.17            | 0.57              | 4,019.40           | 3,828.99   | 17.10                                  | -                                       | -                             | 234.24                             |
| XII              | RTS-7        | Railway Traction                                  | -                               |                          | 0.000            | -                     | -                         | -             | -                | -                 | -                  | -  | -                                      | -                                       | -                             | -                                  |
| XIII             |              | Inter - State/ Country Supply                     |                                 |                          | 0.000            |                       |                           |               |                  |                   | -                  |  |  |   |                               | -                                  |
|                  |              | Himachal  | 42.82                           |                          | 0.000            |                       |                           |               |                  |                   | -                  |  |  |   |                               | 42.82                              |
|                  |              | U.P.  |                                 |                          | 0.000            |                       |                           |               |                  |                   | -                  |  |  |   |                               | -                                  |
|                  |              |   |                                 |                          | 0.000            |                       |                           |               |                  |                   |                    | -  |  |   |                               | -                                  |
|                  |              | Nepal   |                                 |                          | 0.000            |                       |                           |               |                  |                   |                    | -  |  |   |                               | -                                  |
|                  |              | <b>Sub Total</b>                                  | <b>103.75</b>                   | <b>#DIV/0!</b>           | <b>0.000</b>     | <b>-</b>              | <b>-</b>                  | <b>-</b>      | <b>-</b>         | <b>-</b>          | <b>-</b>           | <b>-</b>   | <b>-</b>                               | <b>-</b>                                | <b>-</b>                      | <b>103.75</b>                      |
|                  |              | <b>Grand Total</b>                                | <b>66,860.77</b>                | <b>4.85</b>              | <b>2704.671</b>  | <b>1,31,143.78</b>    | <b>4,218.26</b>           | <b>-</b>      | <b>6,099.16</b>  | <b>1,244.20</b>   | <b>1,42,705.40</b> | <b>1,21,515.00</b>                                     | <b>5,255.65</b>                        | <b>-</b>                                | <b>416.79</b>                 | <b>82,378.73</b>                   |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of February 2019

Kumaon Zone

Format No.: 5

| Sl. No.          | RTS Code        | Consumer Categories                               | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |               |                  |                   |                  | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |
|------------------|-----------------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|---------------|------------------|-------------------|------------------|--|--|---|-------------------------------|------------------------------------|
|                  |                 |   |                      |                     |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb      | Electricity Duty | Green Energy Cess | Total            |  |  |   |                               |                                    |
| I                | RTS-1           | Domestic Upto 2 KW using Other than domestic also | -                    | #DIV/0!             | 0.000            | -                     | -                         | -             | -                | -                 | -                | -  | -                                      | -                                       | -                             | 0.00                               |
|                  |                 | BPL and Kutir Jyoti                               | 1,373.01             | 2.87                | 33.612           | 965.06                | 79.07                     | -             | 47.14            | -                 | 1,091.27         | 820.39   | 0.05                                   | -                                       | -                             | 1643.84                            |
|                  |                 | Other Domestic Consumers                          | 4,155.17             | 3.77                | 523.801          | 19,766.57             | 593.65                    | -             | 691.62           | -                 | 21,051.84        | 17,121.69  | 140.63                                 | -                                       | 19.41                         | 7925.28                            |
|                  |                 | Serving Employees-UPCL                            | 0.57                 | 2.87                | 3.846            | 110.47                | 1.53                      | -             | 3.69             | -                 | 115.69           | 114.06   | -                                      | -                                       | -                             | 2.20                               |
|                  |                 | Pensioners - UPCL                                 | 7.40                 | 2.45                | 1.789            | 43.80                 | 1.70                      | -             | 2.41             | -                 | 47.91            | 132.02   | -                                      | -                                       | -                             | -76.71                             |
|                  |                 | Family Pensioners : UPCL                          | 0.28                 | 0.66                | 0.131            | 0.86                  | 0.14                      | -             | 0.08             | -                 | 1.08             | 0.10   | -                                      | -                                       | -                             | 1.26                               |
|                  |                 | Employees and Pensioners of UJVNL                 | 0.25                 | 4.10                | 0.061            | 2.50                  | 0.02                      | -             | 0.06             | -                 | 2.58             | 1.84   | -                                      | -                                       | -                             | 0.99                               |
|                  |                 | Employees and Pensioners of PTCUL                 | 0.35                 | 2.38                | 0.599            | 14.25                 | 0.01                      | -             | 0.92             | -                 | 15.18            | 8.60   | -                                      | -                                       | -                             | 6.93                               |
|                  |                 | Single Point Bulk Supply                          | 42.43                | 4.88                | 7.562            | 368.67                | 27.16                     | -             | 15.74            | -                 | 411.57           | 358.29   | -                                      | -                                       | -                             | 95.71                              |
|                  |                 | Temporary Supply                                  | 4.71                 | 5.00                | 2.407            | 120.25                | 1.71                      | -             | 3.35             | -                 | 125.31           | 114.83   | -                                      | -                                       | -                             | 15.19                              |
|                  |                 | <b>Sub Total</b>                                  | <b>5,584.17</b>      | <b>3.73</b>         | <b>573.808</b>   | <b>21,392.43</b>      | <b>704.99</b>             | -             | <b>765.01</b>    | -                 | <b>22,862.43</b> | <b>18,671.82</b>                                       | <b>140.68</b>                          | -                                       | <b>19.41</b>                  | <b>9614.69</b>                     |
| II               | RTS-1(a)        | <b>Snow Bound</b>                                 |                      |                     | 0.000            |                       |                           |               |                  |                   |                  |  |  |   | 0.00                          |                                    |
|                  |                 | Domestic  |                      |                     | 0.000            |                       |                           |               |                  |                   |                  |  |  |   |                               | 0.00                               |
|                  |                 | Non Domestic Upto 1 KW                            |                      |                     | 0.000            |                       |                           |               |                  |                   |                  |  |  |   |                               | 0.00                               |
|                  |                 | Snow Bound Non Domestic 1-4 KW                    |                      |                     | 0.000            |                       |                           |               |                  |                   |                  |  |  |   |                               | 0.00                               |
|                  |                 | Non Domestic Above 4 KW                           |                      |                     | 0.000            |                       |                           |               |                  |                   |                  |  |  |   |                               | 0.00                               |
|                  |                 | <b>Sub Total</b>                                  |                      |                     | <b>0.000</b>     |                       |                           |               |                  |                   |                  |  |  |   |                               | <b>0.00</b>                        |
| III              | RTS-2           | <b>Non Domestic</b>                               |                      |                     | 0.000            |                       |                           |               |                  |                   |                  |  |  |   | 0.00                          |                                    |
|                  |                 | Govt/ Charitable Institutes Upto 25 KW            | 334.03               | 4.80                | 8.276            | 397.32                | 24.65                     | -             | 4.86             | 3.38              | 430.21           | 281.36   | -                                      | -                                       | -                             | 482.88                             |
|                  |                 | Govt/ Charitable Institutes Above 25 KW           | 44.75                | 4.87                | 12.604           | 613.66                | 27.74                     | -             | 6.78             | 7.51              | 655.69           | 523.63   | 0.75                                   | -                                       | -                             | 176.06                             |
|                  |                 | Non Domestic Upto 25 KW                           | 3,637.55             | 5.89                | 131.232          | 7,733.47              | 234.26                    | -             | 173.58           | 105.91            | 8,247.22         | 6,503.55   | 11.06                                  | -                                       | -                             | 5370.16                            |
|                  |                 | Non Domestic Above 25 KW                          | 523.30               | 5.82                | 73.714           | 4,291.46              | 194.42                    | -             | 151.50           | 49.52             | 4,686.90         | 4,257.08   | 20.72                                  | -                                       | -                             | 932.40                             |
|                  |                 | Single Point Bulk Supply                          | 1.69                 | 7.29                | 0.234            | 17.05                 | 2.00                      | -             | 0.70             | 0.09              | 19.84            | 10.79  | -                                      | -                                       | -                             | 10.74                              |
|                  |                 | UPCL Offices & Sub Station                        | 282.04               | 3.15                | 5.462            | 172.05                | 1.41                      | -             | 3.44             | 0.42              | 177.32           | 72.75  | -                                      | -                                       | -                             | 386.61                             |
|                  |                 | UJVNL   | -                    |                     | 0.000            | -                     | -                         | -             | -                | -                 | -                | -  | -                                      | -                                       | -                             | 0.00                               |
|                  |                 | PTCUL   | 80.10                | 5.10                | 0.125            | 6.38                  | 0.10                      | -             | 0.18             | 0.08              | 6.74             | 2.13   | -                                      | -                                       | -                             | 84.71                              |
|                  |                 | Independent Advertisement Hoardings               | -                    |                     | 0.000            | 34.91                 | 0.70                      | -             | 0.55             | 0.13              | 36.29            | 30.85  | -                                      | -                                       | -                             | 5.44                               |
|                  |                 | Temporary   | 10.64                | 4.67                | 2.581            | 120.48                | 1.09                      | -             | 2.74             | 1.47              | 125.78           | 107.40   | 1.26                                   | -                                       | -                             | 27.76                              |
| <b>Sub Total</b> | <b>4,914.10</b> | <b>5.72</b>                                       | <b>234.228</b>       | <b>13,386.78</b>    | <b>486.37</b>    | -                     | <b>344.33</b>             | <b>168.51</b> | <b>14,385.99</b> | <b>11,789.54</b>  | <b>33.79</b>     | -  | -                                      | <b>7476.76</b>                          |                               |                                    |
| IV               | RTS-3           | <b>Public Lamps</b>                               | 2,040.52             | 4.83                | 11.227           | 542.70                | 63.36                     | -             | 10.97            | -                 | 617.03           | 27.09  | 1.88                                   | -                                       | 2628.58                       |                                    |
| V                | RTS-3           | Govt. Irrigation System upto 75 KW                | 3,942.93             | 5.22                | 63.378           | 3,305.27              | 569.44                    | -             | 0.66             | -                 | 3,875.37         | 1,473.54   | 789.15                                 | -                                       | -                             | 5555.61                            |
|                  |                 | Government Irrigation System above 75 KW          | 1,605.15             | 5.73                | 4.568            | 261.73                | 47.55                     | -             | 0.01             | -                 | 309.29           | 106.55   | 101.74                                 | -                                       | -                             | 1706.15                            |
|                  |                 | <b>Sub Total</b>                                  | <b>5,548.08</b>      | <b>5.25</b>         | <b>67.946</b>    | <b>3,567.00</b>       | <b>616.99</b>             | -             | <b>0.67</b>      | <b>-</b>          | <b>4,184.66</b>  | <b>1,580.09</b>  | <b>890.89</b>                          | -                                       | -                             | <b>7261.76</b>                     |

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of February 2019

| Sl. No.                         | RTS Code        | Consumer Categories                               | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |                 |                  |                   | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |                 |      |
|---------------------------------|-----------------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|------------------|-------------------|--|--|---|-------------------------------|------------------------------------|-----------------|------|
|                                 |                 |   |                      |                          |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb        | Electricity Duty | Green Energy Cess |  |  |   |                               |                                    | Total           |      |
| VI                              | RTS-3           | Public Water Works                                |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    |                 |      |
|                                 |                 | Jal Sansthan                                      | 4,647.55             | 5.27                     | 83.320           | 4,394.05              | 959.14                    | -               | 39.40            | -                 | 5,392.59   | 2,493.48                               | 176.60                                  | -                             | -                                  | 7370.06         |      |
|                                 |                 | Jal Nigam   | 1,115.02             | 5.28                     | 13.145           | 694.45                | 71.09                     | -               | 9.92             | -                 | 775.46   | 337.71                                 | 0.77                                    | -                             | -                                  | 1552.00         |      |
|                                 |                 | Other Local Bodies                                | 11.36                | 5.41                     | 1.397            | 75.52                 | 4.20                      | -               | 1.80             | -                 | 81.52  | 72.08                                  | 0.04                                    | -                             | -                                  | 20.76           |      |
|                                 |                 | Plastic Recycling Plant                           | -                    | 5.89                     | 0.131            | 7.72                  | 0.10                      | -               | -                | -                 | 7.82   | 3.24                                   | -                                       | -                             | -                                  | 4.58            |      |
|                                 |                 | <b>Sub Total</b>                                  | <b>5,773.93</b>      | <b>5.28</b>              | <b>97.993</b>    | <b>5,171.74</b>       | <b>1,034.53</b>           | <b>-</b>        | <b>51.12</b>     | <b>-</b>          | <b>6,257.39</b>  | <b>2,906.51</b>                        | <b>177.41</b>                           | <b>-</b>                      | <b>-</b>                           | <b>8947.40</b>  |      |
| VII                             | RTS-4           | Private Tubewells                                 | 3,883.93             | 1.88                     | 38.554           | 725.60                | 34.69                     | -               | 0.33             | -                 | 760.62   | 304.96                                 | 2.28                                    | -                             | -                                  | 4337.31         |      |
| VIII                            | RTS-4 A         | Agriculture Allied Activities                     | 29.30                | 1.82                     | 2.296            | 41.85                 | 0.60                      | 0.15            | 2.01             | -                 | 44.61  | 14.09                                  | -                                       | -                             | -                                  | 59.82           |      |
| IX                              | RTS-5           | LT & HT Industry upto 25 KW                       |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
|                                 |                 | Aatta Chakki                                      | 230.40               | 4.60                     | 6.314            | 290.57                | 13.15                     | 0.53            | 9.08             | 8.86              | 322.19   | 258.34                                 | 6.57                                    | -                             | -                                  | 287.68          |      |
|                                 |                 | other than Aatta Chakkies                         | (988.79)             | 5.46                     | 15.945           | 870.68                | 31.10                     | 1.01            | 26.30            | 29.56             | 958.65   | 805.56                                 | 6.92                                    | -                             | -                                  | -842.62         |      |
|                                 |                 | LT Industry Above 25 KW                           | 1,473.10             | 5.42                     | 41.443           | 2,245.30              | 121.63                    | 5.07            | 103.97           | 52.79             | 2,528.76   | 2,103.64                               | 13.17                                   | -                             | -                                  | 1885.05         |      |
|                                 |                 | <b>Sub Total LT Industry</b>                      | <b>714.71</b>        | <b>5.35</b>              | <b>63.702</b>    | <b>3,406.55</b>       | <b>165.88</b>             | <b>6.61</b>     | <b>139.35</b>    | <b>91.21</b>      | <b>3,809.60</b>  | <b>3,167.54</b>                        | <b>26.66</b>                            | <b>-</b>                      | <b>-</b>                           | <b>1330.11</b>  |      |
| X                               | RTS-5           | HT Industry Upto 1000 KVA Continuous Process      |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
|                                 |                 | Steel Plants                                      | -                    |                          | 0.000            | -                     | -                         | -               | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -               | 0.00 |
|                                 |                 | Others  | (329.95)             | 4.86                     | 13.310           | 646.69                | 3.35                      | 0.16            | 50.73            | 16.76             | 717.69   | 1,018.46                               | -                                       | -                             | -                                  | -630.72         |      |
|                                 |                 | <b>Sub Total</b>                                  | <b>(329.95)</b>      | <b>4.86</b>              | <b>13.310</b>    | <b>646.69</b>         | <b>3.35</b>               | <b>0.16</b>     | <b>50.73</b>     | <b>16.76</b>      | <b>717.69</b>  | <b>1,018.46</b>                        | <b>-</b>                                | <b>-</b>                      | <b>-</b>                           | <b>-630.72</b>  |      |
|                                 |                 | HT Industry Upto 1000 KVA Non Continuous Process  |                      |                          | 0.000            |                       |                           |                 |                  |                   |  | -                                      |   |                               |                                    |                 | 0.00 |
|                                 |                 | Steel Plants                                      | 28.48                | 5.09                     | 1.465            | 74.56                 | 0.13                      | -               | 7.39             | 1.17              | 83.25  | 99.93                                  | 0.28                                    | -                             | -                                  | 0.00            |      |
|                                 |                 | Others  | 2,404.86             | 5.73                     | 205.244          | 11,767.49             | 304.31                    | 3.61            | 895.04           | 264.42            | 13,234.87  | 12,618.73                              | 11.86                                   | -                             | -                                  | 0.00            |      |
|                                 |                 | <b>Sub Total</b>                                  | <b>2,433.34</b>      | <b>5.73</b>              | <b>206.709</b>   | <b>11,842.05</b>      | <b>304.44</b>             | <b>3.61</b>     | <b>902.43</b>    | <b>265.59</b>     | <b>13,318.12</b>                                       | <b>12,718.66</b>                       | <b>12.14</b>                            | <b>-</b>                      | <b>-</b>                           | <b>3020.66</b>  |      |
|                                 |                 | HT Industry Above 1000 KVA Continuous Process     |                      |                          | 0.000            |                       |                           |                 |                  |                   |  | -                                      |   |                               |                                    |                 | 0.00 |
|                                 |                 | Steel Plants                                      | -                    |                          | 0.000            | -                     | -                         | -               | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | 0               | 0.00 |
|                                 |                 | Others  | (9,576.03)           | 5.63                     | 431.224          | 24,285.42             | 77.25                     | 4.67            | 1,956.73         | 453.62            | 26,777.69  | 25,161.00                              | -                                       | -                             | 0                                  | -7959.34        |      |
|                                 |                 | HT Industry Above 1000 KVA Non Continuous Process |                      |                          | 0.000            |                       |                           |                 |                  |                   |  | -                                      |   |                               |                                    |                 | 0.00 |
|                                 |                 | Steel Plants                                      | (601.03)             | 5.53                     | 371.884          | 20,550.69             | 150.54                    | 3.41            | 1,746.70         | 516.21            | 22,967.55  | 20,363.06                              | -                                       | -                             | 0                                  | 2003.46         |      |
|                                 |                 | Others  | 9,582.19             | 5.12                     | 278.936          | 14,291.77             | 193.11                    | 5.17            | 1,379.56         | 304.05            | 16,173.66  | 14,727.93                              | 6.97                                    | -                             | 0                                  | 11020.95        |      |
|                                 |                 | <b>Sub Total</b>                                  | <b>(594.87)</b>      | <b>5.46</b>              | <b>1082.044</b>  | <b>59,127.88</b>      | <b>420.90</b>             | <b>13.25</b>    | <b>5,082.99</b>  | <b>1,273.88</b>   | <b>65,918.90</b>                                       | <b>60,251.99</b>                       | <b>6.97</b>                             | <b>-</b>                      | <b>-</b>                           | <b>5065.07</b>  |      |
| <b>Sub Total HT Industry</b>    | <b>1,508.52</b> | <b>5.50</b>                                       | <b>1302.063</b>      | <b>71,616.62</b>         | <b>728.69</b>    | <b>17.02</b>          | <b>6,036.15</b>           | <b>1,556.23</b> | <b>79,954.71</b> | <b>73,989.11</b>  | <b>19.11</b>   | <b>-</b>                               | <b>-</b>                                | <b>7455.01</b>                |                                    |                 |      |
| <b>Total Industrial (LT+HT)</b> | <b>2,223.23</b> | <b>5.49</b>                                       | <b>1365.765</b>      | <b>75,023.17</b>         | <b>894.57</b>    | <b>23.63</b>          | <b>6,175.50</b>           | <b>1,647.44</b> | <b>83,764.31</b> | <b>77,156.65</b>  | <b>45.77</b>   | <b>-</b>                               | <b>-</b>                                | <b>8785.12</b>                |                                    |                 |      |
| XI                              | RTS-6           | Mixed Load (RTS-8)                                | 12.95                | 5.20                     | 14.049           | 730.04                | 2.35                      | -               | 1.43             | -                 | 733.82   | 701.95                                 | 0.04                                    | -                             | 0                                  | 44.78           |      |
| XII                             | RTS-7           | Railway Traction                                  |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
| XIII                            |                 | Inter - State/ Country Supply                     |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
|                                 |                 | Himachal  |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
|                                 |                 | U.P.  |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
|                                 |                 |   |                      |                          | 0.000            |                       |                           |                 |                  |                   |  | -                                      |   |                               |                                    | 0.00            |      |
|                                 |                 | Nepal   |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | 0.00            |      |
|                                 |                 | <b>Sub Total</b>                                  |                      |                          | 0.000            |                       | -                         | -               | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -               | 0.00 |
|                                 |                 | <b>Grand Total</b>                                | <b>30,010.21</b>     | <b>5.01</b>              | <b>2405.866</b>  | <b>1,20,581.31</b>    | <b>3,838.45</b>           | <b>23.78</b>    | <b>7,351.37</b>  | <b>1,815.95</b>   | <b>1,33,610.86</b>                                     | <b>1,13,152.70</b>                     | <b>1,292.74</b>                         | <b>-</b>                      | <b>19.41</b>                       | <b>49156.22</b> |      |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of February 2019

Haridwar Zone

Format No.: 5

| Sl. No. | RTS Code | Consumer Categories                               | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |                  |                  |                   |               | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |                |
|---------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|------------------|------------------|-------------------|---------------|--|--|---|-------------------------------|------------------------------------|----------------|
|         |          |   |                      |                     |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb         | Electricity Duty | Green Energy Cess | Total         |  |  |   |                               |                                    |                |
| I       | RTS-1    | Domestic Upto 2 KW using Other than domestic also | 7,302.11             | 3.91                | 223.013          | 8,715.83              | 801.61                    | -                | 327.70           | -                 | 9,845.14      | 6,691.64   | 0.08                                   | -                                       | 172.88                        | 10282.65                           |                |
|         |          | BPL and Kutir Jyoti                               | 5,674.20             | 3.28                | 36.091           | 1,183.48              | 332.22                    | -                | 54.33            | -                 | 1,570.03      | 635.02   | 36.31                                  | -                                       | 26.27                         | 6546.63                            |                |
|         |          | Other Domestic Consumers                          | 16,453.42            | 4.11                | 320.045          | 13,162.00             | 1,128.90                  | -                | 486.60           | -                 | 14,777.50     | 9,519.24   | 1,232.07                               | -                                       | 102.34                        | 20377.27                           |                |
|         |          | Serving Employees-UPCL                            | 387.18               | 4.84                | 1.759            | 85.05                 | 10.61                     | -                | 3.55             | -                 | 99.21         | 89.06  | -                                      | -                                       | -                             | 397.33                             |                |
|         |          | Pensioners - UPCL                                 | 31.46                | 4.15                | 1.150            | 47.70                 | 0.93                      | -                | 1.95             | -                 | 50.58         | 5.53   | -                                      | -                                       | -                             | 76.51                              |                |
|         |          | Family Pensioners : UPCL                          | 0.03                 | 2.68                | 0.399            | 10.66                 | 1.75                      | -                | 0.76             | -                 | 13.17         | 0.26   | -                                      | -                                       | -                             | 12.94                              |                |
|         |          | Employees and Pensioners of UJVNL                 | 17.12                | 4.32                | 0.861            | 37.15                 | 0.50                      | -                | 1.37             | -                 | 39.02         | 13.79  | -                                      | -                                       | -                             | 42.35                              |                |
|         |          | Employees and Pensioners of PTCUL                 | 11.83                | 2.78                | 0.758            | 21.11                 | 0.07                      | -                | 0.79             | -                 | 21.96         | 7.60   | -                                      | -                                       | -                             | 26.19                              |                |
|         |          | Single Point Bulk Supply                          | 69.23                | 4.74                | 9.393            | 445.59                | 6.45                      | -                | 21.63            | -                 | 473.67        | 452.85   | -                                      | -                                       | -                             | 90.05                              |                |
|         |          | Temporary Supply                                  | 3.77                 | 4.40                | 1.153            | 50.73                 | 0.71                      | -                | 1.29             | 0.14              | 52.87         | 41.82  | -                                      | -                                       | -                             | 14.82                              |                |
|         |          | <b>Sub Total</b>                                  |                      |                     | <b>29,950.35</b> | <b>4.00</b>           | <b>594.619</b>            | <b>23,759.30</b> | <b>2,283.75</b>  | -                 | <b>899.97</b> | <b>0.14</b>  | <b>26,943.15</b>                       | <b>17,456.81</b>                        | <b>1,268.46</b>               | -                                  | <b>301.49</b>  |
| II      | RTS-1(a) | Snow Bound  |                      |                     | 0.000            |                       |                           |                  |                  |                   | -             |  |  |   |                               | 0.00                               |                |
|         |          | Domestic  |                      |                     | 0.000            |                       |                           |                  |                  |                   | -             |  |  |   |                               |                                    | 0.00           |
|         |          | Non Domestic Upto 1 KW                            |                      |                     | 0.000            |                       |                           |                  |                  |                   | -             |  |  |   |                               |                                    | 0.00           |
|         |          | Snow Bound Non Domestic 1-4 KW                    |                      |                     | 0.000            |                       |                           |                  |                  |                   | -             |  |  |   |                               |                                    | 0.00           |
|         |          | Non Domestic Above 4 KW                           |                      |                     | 0.000            |                       |                           |                  |                  |                   | -             |  |  |   |                               |                                    | 0.00           |
|         |          | <b>Sub Total</b>                                  |                      |                     |                  |                       | 0.000                     |                  |                  |                   |               | -  |  |   |                               |                                    |                |
| III     | RTS-2    | Non Domestic                                      |                      |                     | 0.000            |                       |                           |                  |                  |                   | -             |  |  |   |                               | 0.00                               |                |
|         |          | Govt/ Charitable Institutes Upto 25 KW            | (38.00)              | 2.17                | 5.045            | 109.26                | 7.75                      | -                | 5.46             | 3.57              | 126.04        | 95.07  | 0.76                                   | -                                       | -                             | -7.79                              |                |
|         |          | Govt/ Charitable Institutes Above 25 KW           | (4.57)               | 4.63                | 12.191           | 563.97                | 7.16                      | -                | 30.93            | 11.15             | 613.22        | 568.49   | 0.52                                   | -                                       | -                             | 39.65                              |                |
|         |          | Non Domestic Upto 25 KW                           | 8,627.89             | 6.03                | 135.437          | 8,170.01              | 435.02                    | -                | 204.18           | 131.04            | 8,940.24      | 7,667.94   | 529.19                                 | -                                       | 186.24                        | 9184.76                            |                |
|         |          | Non Domestic Above 25 KW                          | 2,509.19             | 5.99                | 57.442           | 3,443.47              | 264.09                    | -                | 134.71           | 41.18             | 3,883.44      | 3,554.34   | 4.17                                   | -                                       | -                             | 2834.11                            |                |
|         |          | Single Point Bulk Supply                          | 20.40                | 5.59                | 4.621            | 258.35                | 4.72                      | -                | 13.71            | 0.51              | 277.29        | 270.79   | -                                      | -                                       | -                             | 26.90                              |                |
|         |          | UPCL Offices & Sub Station                        | 112.33               | 6.01                | 0.918            | 55.15                 | 2.43                      | -                | 0.76             | 0.42              | 58.76         | 26.18  | -                                      | -                                       | -                             | 144.91                             |                |
|         |          | UJVNL   |                      |                     | 0.000            | -                     | -                         | -                | -                | -                 | -             | -  | -                                      | -                                       | -                             | -                                  | 0.00           |
|         |          | PTCUL   |                      |                     | 0.000            | -                     | -                         | -                | -                | -                 | -             | -  | -                                      | -                                       | -                             | -                                  | 0.00           |
|         |          | Independent Advertisement Hoardings               |                      |                     | 0.000            | -                     | -                         | -                | -                | -                 | -             | -  | -                                      | -                                       | -                             | -                                  | 0.00           |
|         |          | Temporary   | 310.79               | 7.20                | 2.744            | 197.50                | 3.14                      | -                | 5.66             | 2.48              | 208.78        | 166.55   | -                                      | -                                       | -                             | 353.02                             |                |
|         |          | <b>Sub Total</b>                                  |                      |                     | <b>11,538.03</b> | <b>5.86</b>           | <b>218.397</b>            | <b>12,797.71</b> | <b>724.31</b>    | -                 | <b>395.41</b> | <b>190.35</b>  | <b>14,107.77</b>                       | <b>12,349.36</b>                        | <b>534.64</b>                 | -                                  | <b>186.24</b>  |
| IV      | RTS-3    | Public Lamps                                      | 375.33               | 5.34                | 6.985            | 373.09                | 71.62                     | -                | 5.97             | 0.03              | 450.71        | 23.01  | -                                      | -                                       | -                             | 803.03                             |                |
| V       | RTS-3    | Govt. Irrigation System upto 75 KW                | 756.24               | 5.25                | 17.127           | 898.86                | 148.80                    | -                | 0.00             | -                 | 1,047.66      | 201.71   | -                                      | -                                       | -                             | 1602.19                            |                |
|         |          | Government Irrigation System above 75 KW          | -                    |                     | 0.000            | -                     | -                         | -                | -                | -                 | -             | -  | -                                      | -                                       | -                             | 0.00                               |                |
|         |          | <b>Sub Total</b>                                  |                      |                     | <b>756.24</b>    | <b>5.25</b>           | <b>17.127</b>             | <b>898.86</b>    | <b>148.80</b>    | -                 | <b>0.00</b>   | -  | <b>201.71</b>                          | -                                       | -                             | -                                  | <b>1602.19</b> |

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of February 2019

| Sl. No.                      | RTS Code          | Consumer Categories                               | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |                 |                    |                    | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |                 |             |
|------------------------------|-------------------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|--------------------|--------------------|--|--|---|-------------------------------|------------------------------------|-----------------|-------------|
|                              |                   |   |                      |                          |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb        | Electricity Duty   | Green Energy Cess  |  |  |   |                               |                                    | Total           |             |
| VI                           | RTS-3             | Public Water Works                                |                      |                          | 0.000            |                       |                           |                 |                    |                    | -  |  |   |                               |                                    |                 |             |
|                              |                   | Jal Sansthan                                      | (2,325.15)           | 5.15                     | 25.135           | 1,293.47              | 294.63                    | -               | 12.49              | -                  | 1,600.58   | 160.13                                 | -                                       | -                             | -                                  | -884.70         |             |
|                              |                   | Jal Nigam   | 300.65               | 5.60                     | 0.433            | 24.25                 | 3.87                      | -               | 0.35               | -                  | 28.47  | 10.66                                  | -                                       | -                             | -                                  | 318.46          |             |
|                              |                   | Other Local Bodies                                | 1,775.08             | 5.15                     | 7.369            | 379.58                | 135.18                    | -               | 1.15               | -                  | 515.91   | 51.07                                  | -                                       | -                             | -                                  | 2239.92         |             |
|                              |                   | Plastic Recycling Plant                           | -                    |                          | 0.000            | -                     | -                         | -               | -                  | -                  | -  | -                                      | -                                       | -                             | -                                  | 0.00            |             |
|                              |                   | <b>Sub Total</b>                                  | <b>(249.42)</b>      | <b>5.15</b>              | <b>32.937</b>    | <b>1,697.29</b>       | <b>433.68</b>             | <b>-</b>        | <b>13.99</b>       | <b>-</b>           | <b>2,144.96</b>  | <b>221.86</b>                          | <b>-</b>                                | <b>-</b>                      | <b>-</b>                           | <b>1673.68</b>  |             |
| VII                          | RTS-4             | Private Tubewells                                 | 6,025.40             | 1.84                     | 98.335           | 1,809.72              | 334.81                    | -               | 0.05               | -                  | 2,144.58   | 551.34                                 | 2.26                                    | -                             | 13.10                              | 7603.28         |             |
| VIII                         | RTS-4 A           | Agriculture Allied Activities                     | (0.85)               | 1.86                     | 1.892            | 35.25                 | 0.96                      | -               | 3.77               | -                  | 39.98  | 31.71                                  | -                                       | -                             | -                                  | 7.42            |             |
| IX                           | RTS-5             | LT & HT Industry upto 25 KW                       |                      |                          | 0.000            | -                     | -                         | -               | -                  | -                  | -  | -                                      | -                                       | -                             | -                                  | 0.00            |             |
|                              |                   | Aatta Chakki                                      | 689.21               | 6.28                     | 9.045            | 568.20                | 11.39                     | -               | 17.61              | 9.18               | 606.38   | 762.67                                 | -                                       | -                             | 0.29                               | 532.64          |             |
|                              |                   | other than Aatta Chakkies                         | 968.66               | 5.92                     | 10.018           | 593.21                | 46.44                     | -               | 19.07              | 8.51               | 667.23   | 609.24                                 | 13.81                                   | -                             | 0.38                               | 1012.46         |             |
|                              |                   | LT Industry Above 25 KW                           | 992.37               | 5.62                     | 78.541           | 4,411.88              | 104.54                    | -               | 238.44             | 56.24              | 4,811.11   | 4,495.10                               | 1.38                                    | -                             | 3.49                               | 1303.51         |             |
|                              |                   | <b>Sub Total LT Industry</b>                      | <b>2,650.24</b>      | <b>5.71</b>              | <b>97.604</b>    | <b>5,573.29</b>       | <b>162.37</b>             | <b>-</b>        | <b>275.13</b>      | <b>73.93</b>       | <b>6,084.72</b>  | <b>5,867.00</b>                        | <b>15.19</b>                            | <b>-</b>                      | <b>4.16</b>                        | <b>2848.61</b>  |             |
| X                            | RTS-5             | HT Industry Upto 1000 KVA Continuous Process      |                      |                          | 0.000            |                       |                           |                 |                    |                    | -  |  |   |                               |                                    | 0.00            |             |
|                              |                   | Steel Plants                                      |                      |                          | 0.000            | -                     | -                         | -               | -                  | -                  | -  | -                                      | -                                       | -                             | -                                  | -               | 0.00        |
|                              |                   | Others  | 2,837.97             | 6.08                     | 43.103           | 2,619.81              | 2.70                      | -               | 219.33             | 10.22              | 2,852.06   | 2,757.17                               | -                                       | -                             | -                                  | 2932.86         |             |
|                              |                   | <b>Sub Total</b>                                  | <b>2,837.97</b>      | <b>6.08</b>              | <b>43.103</b>    | <b>2,619.81</b>       | <b>2.70</b>               | <b>-</b>        | <b>219.33</b>      | <b>10.22</b>       | <b>2,852.06</b>  | <b>2,757.17</b>                        | <b>-</b>                                | <b>-</b>                      | <b>-</b>                           | <b>2932.86</b>  |             |
|                              |                   | HT Industry Upto 1000 KVA Non Continuous Process  |                      |                          | 0.000            |                       |                           |                 |                    |                    |  | -                                      |   |                               |                                    |                 | 0.00        |
|                              |                   | Steel Plants                                      | 345.60               | 6.03                     | 20.778           | 1,252.69              | 58.47                     | -               | 81.56              | 18.48              | 1,411.19   | 1,723.20                               | 90.00                                   | -                             | -                                  | (56.41)         |             |
|                              |                   | Others  | 11.13                | 5.74                     | 580.531          | 33,338.58             | 251.52                    | -               | 2,804.95           | 315.37             | 36,710.42  | 36,881.49                              | -                                       | -                             | 18.39                              | (178.33)        |             |
|                              |                   | <b>Sub Total</b>                                  | <b>356.73</b>        | <b>5.75</b>              | <b>601.309</b>   | <b>34,591.26</b>      | <b>309.99</b>             | <b>-</b>        | <b>2,886.51</b>    | <b>333.85</b>      | <b>38,121.61</b>                                       | <b>38,604.69</b>                       | <b>90.00</b>                            | <b>-</b>                      | <b>18.39</b>                       | <b>(234.74)</b> |             |
|                              |                   | HT Industry Above 1000 KVA Continuous Process     |                      |                          | 0.000            |                       |                           |                 |                    |                    |  | -                                      |   |                               |                                    |                 | 0.00        |
|                              |                   | Steel Plants                                      | (101.34)             | 5.02                     | 55.541           | 2,786.57              | 3.99                      | -               | 274.62             | 54.92              | 3,120.10   | 2,659.79                               | -                                       | -                             | 0                                  | 358.97          |             |
|                              |                   | Others  | (1,362.86)           | 5.71                     | 727.758          | 41,547.88             | 120.74                    | -               | 3,751.18           | 505.35             | 45,925.15  | 43,462.00                              | -                                       | -                             | 0                                  | 1100.30         |             |
|                              |                   | <b>Sub Total</b>                                  | <b>(1,464.20)</b>    | <b>5.02</b>              | <b>55.541</b>    | <b>2,786.57</b>       | <b>3.99</b>               | <b>-</b>        | <b>274.62</b>      | <b>54.92</b>       | <b>3,120.10</b>  | <b>2,659.79</b>                        | <b>-</b>                                | <b>-</b>                      | <b>0</b>                           | <b>358.97</b>   |             |
|                              |                   | HT Industry Above 1000 KVA Non Continuous Process |                      |                          | 0.000            |                       |                           |                 |                    |                    |  | -                                      |   |                               |                                    |                 | 0.00        |
|                              |                   | Steel Plants                                      | (1,480.09)           | 5.24                     | 348.645          | 18,271.84             | 59.20                     | -               | 1,746.20           | 350.07             | 20,427.31  | 18,357.65                              | 1.16                                    | -                             | 0                                  | 588.41          |             |
|                              |                   | Others  | 1,333.64             | 5.39                     | 639.910          | 34,481.60             | 80.33                     | -               | 3,223.58           | 421.53             | 38,207.03  | 37,027.89                              | -                                       | -                             | 157.03                             | 2355.75         |             |
| <b>Sub Total</b>             | <b>(1,610.65)</b> | <b>5.48</b>                                       | <b>1771.854</b>      | <b>97,087.90</b>         | <b>264.25</b>    | <b>-</b>              | <b>8,995.57</b>           | <b>1,331.88</b> | <b>1,07,679.60</b> | <b>1,01,507.33</b> | <b>1.16</b>  | <b>-</b>                               | <b>157.03</b>                           | <b>4403.43</b>                |                                    |                 |             |
| <b>Sub Total HT Industry</b> | <b>1,584.05</b>   | <b>5.56</b>                                       | <b>2416.266</b>      | <b>1,34,298.97</b>       | <b>576.95</b>    | <b>-</b>              | <b>12,101.41</b>          | <b>1,675.95</b> | <b>1,48,653.28</b> | <b>1,42,869.20</b> | <b>91.16</b>   | <b>-</b>                               | <b>175.42</b>                           | <b>7101.55</b>                |                                    |                 |             |
|                              |                   | <b>Total Industrial (LT+HT)</b>                   | <b>4,234.29</b>      | <b>5.56</b>              | <b>2513.870</b>  | <b>1,39,872.27</b>    | <b>739.31</b>             | <b>-</b>        | <b>12,376.53</b>   | <b>1,749.88</b>    | <b>1,54,738.00</b>                                     | <b>1,48,736.20</b>                     | <b>106.35</b>                           | <b>-</b>                      | <b>179.58</b>                      | <b>9950.16</b>  |             |
| XI                           | RTS-6             | Mixed Load (RTS-8)                                | (69.73)              | 4.97                     | 52.984           | 2634.50               | 16.145                    | 0               | 6.904              | 0.000              | 2,657.55   | 2,538.93                               | -                                       | -                             | 0                                  | 48.89           |             |
| XII                          | RTS-7             | Railway Traction                                  | 0.14                 | 5.76                     | 25.627           | 1475.85               | 11.408                    | 0               | 0.460              | 0.000              | 1,487.71   | 1,471.15                               | -                                       | -                             | 0                                  | 16.70           |             |
| XIII                         |                   | Inter - State/ Country Supply                     |                      |                          | 0.000            |                       |                           |                 |                    |                    | -  | -                                      |   |                               |                                    | 0.00            |             |
|                              |                   | Himachal  |                      |                          | 0.000            |                       |                           |                 |                    |                    | -  | -                                      |   |                               |                                    | 0.00            |             |
|                              |                   | U.P.  |                      |                          | 0.000            |                       |                           |                 |                    |                    | -  | -                                      |   |                               |                                    | 0.00            |             |
|                              |                   |   |                      |                          | 0.000            |                       |                           |                 |                    |                    |  | -                                      | -                                       |                               |                                    |                 | 0.00        |
|                              |                   | Nepal   |                      |                          | 0.000            |                       |                           |                 |                    |                    | -  | -                                      |   |                               |                                    |                 | 0.00        |
|                              |                   | <b>Sub Total</b>                                  | <b>-</b>             | <b>-</b>                 | <b>0.000</b>     | <b>-</b>              | <b>-</b>                  | <b>-</b>        | <b>-</b>           | <b>-</b>           | <b>-</b>   | <b>-</b>                               | <b>-</b>                                | <b>-</b>                      | <b>-</b>                           | <b>-</b>        | <b>0.00</b> |
|                              |                   | <b>Grand Total</b>                                | <b>52,559.78</b>     | <b>5.20</b>              | <b>3562.774</b>  | <b>1,85,353.83</b>    | <b>4,764.80</b>           | <b>-</b>        | <b>13,703.05</b>   | <b>1,940.40</b>    | <b>2,05,762.08</b>                                     | <b>1,83,582.08</b>                     | <b>1,911.70</b>                         | <b>-</b>                      | <b>680.41</b>                      | <b>72147.66</b> |             |

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of February 2019

US Nagar Zone

Format No.: 5

| Sl. No. | RTS Code | Consumer Categories                               | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |          |                  |                   | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Upto the Month (Rs. lakh) |                 |
|---------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|----------|------------------|-------------------|--|--|---|-------------------------------|-----------------------------------|-----------------|
|         |          |   |                      |                     |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess |  |  |   |                               |                                   | Total           |
| I       | RTS-1    | Domestic Upto 2 KW using Other than domestic also | -                    |                     | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | 0.00                              |                 |
|         |          | BPL and Kutir Jyoti                               | 1,933.30             | 2.42                | 46.023           | 1,113.91              | 158.59                    | -        | 67.10            |                   | 1,339.60   | 1,087.49                               | 107.33                                  | -                             | 25.66                             | 2,052.42        |
|         |          | Other Domestic Consumers                          | 2,919.83             | 3.64                | 334.666          | 12,191.69             | 541.63                    | -        | 494.84           |                   | 13,228.16  | 11,891.15                              | 378.56                                  | -                             | 31.82                             | 3,846.46        |
|         |          | Serving Employees-UPCL                            | (0.67)               | 1.96                | 1.048            | 20.49                 | -                         | -        | 0.77             |                   | 21.26  | 20.59                                  | -                                       | -                             | -                                 | (0.00)          |
|         |          | Pensioners - UPCL                                 | 2.93                 | 1.87                | 0.604            | 11.31                 | -                         | -        | 0.55             |                   | 11.86  | 11.16                                  | -                                       | -                             | -                                 | 3.63            |
|         |          | Family Pensioners : UPCL                          | 1.66                 | 1.48                | 0.170            | 2.52                  | -                         | -        | -                |                   | 2.52   | 2.32                                   | -                                       | -                             | -                                 | 1.86            |
|         |          | Employees and Pensioners of UJVNL                 | 0.30                 | 2.31                | 0.259            | 5.97                  | -                         | -        | 0.11             |                   | 6.08   | 4.64                                   | -                                       | -                             | -                                 | 1.74            |
|         |          | Employees and Pensioners of PTCUL                 | 0.84                 | 2.45                | 0.099            | 2.43                  | -                         | -        | -                |                   | 2.43   | 2.20                                   | -                                       | -                             | -                                 | 1.07            |
|         |          | Single Point Bulk Supply                          | 97.03                | 4.27                | 2.572            | 109.82                | 7.09                      | -        | 4.85             |                   | 121.76   | 120.35                                 | 9.08                                    | -                             | -                                 | 89.36           |
|         |          | Temporary Supply                                  | -                    | 2.70                | 0.010            | 0.27                  | 0.08                      | -        | 0.02             |                   | 0.37   | 0.37                                   | -                                       | -                             | -                                 | 0.00            |
|         |          | <b>Sub Total</b>                                  | <b>4,955.22</b>      | <b>3.49</b>         | <b>385.451</b>   | <b>13,458.41</b>      | <b>707.39</b>             | <b>-</b> | <b>568.24</b>    | <b>-</b>          | <b>14,734.04</b>                                       | <b>13,140.27</b>                       | <b>494.97</b>                           | <b>-</b>                      | <b>57.48</b>                      | <b>5,996.54</b> |
| II      | RTS-1(a) | <b>Snow Bound</b>                                 |                      | <b>#DIV/0!</b>      | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | -                                 |                 |
|         |          | Domestic  | -                    | <b>#DIV/0!</b>      | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | -                                 |                 |
|         |          | Non Domestic Upto 1 KW                            | -                    | <b>#DIV/0!</b>      | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | -                                 |                 |
|         |          | Snow Bound Non Domestic 1-4 KW                    | -                    | <b>#DIV/0!</b>      | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | -                                 |                 |
|         |          | Non Domestic Above 4 KW                           | -                    |                     | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | -                                 |                 |
|         |          | <b>Sub Total</b>                                  | <b>-</b>             |                     | <b>0.000</b>     | <b>-</b>              | <b>-</b>                  | <b>-</b> | <b>-</b>         | <b>-</b>          | <b>-</b>   | <b>-</b>                               | <b>-</b>                                | <b>-</b>                      | <b>-</b>                          | <b>-</b>        |
| III     | RTS-2    | <b>Non Domestic</b>                               |                      |                     | 0.000            |                       |                           |          |                  |                   | -  |  |   |                               | -                                 |                 |
|         |          | Govt/Charitable Institutes Upto 25 KW             | 176.08               | 5.00                | 2.032            | 101.60                | 6.71                      | -        | 0.75             | 2.22              | 111.28   | 90.11                                  | 7.50                                    | -                             | 189.75                            |                 |
|         |          | Govt/Charitable Institutes Above 25 KW            | 615.07               | 5.02                | 3.045            | 152.97                | 25.97                     | -        | 16.46            | 2.88              | 198.28   | 175.43                                 | 11.76                                   | -                             | 626.16                            |                 |
|         |          | Non Domestic Upto 25 KW                           | 2,564.38             | 5.45                | 77.942           | 4,246.24              | 280.15                    | -        | 130.95           | 75.29             | 4,732.63   | 4,106.32                               | 259.90                                  | -                             | 16.04                             | 2,914.75        |
|         |          | Non Domestic Above 25 KW                          | 142.59               | 5.55                | 53.083           | 2,947.91              | 189.81                    | -        | 82.78            | 52.25             | 3,272.75   | 3,184.10                               | 62.26                                   | -                             | 2.50                              | 166.48          |
|         |          | Single Point Bulk Supply                          | -                    |                     | 0.000            | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                 | -               |
|         |          | UPCL Offices & Sub Station                        | -                    | 3.88                | 2.086            | 81.00                 | 0.57                      | -        | 2.86             | -                 | 84.43  | 84.43                                  | -                                       | -                             | -                                 | (0.00)          |
|         |          | UJVNL   | -                    | 5.00                | 0.033            | 1.65                  | -                         | -        | 0.11             | -                 | 1.76   | 1.76                                   | -                                       | -                             | -                                 | -               |
|         |          | PTCUL   | 16.48                | 5.11                | 0.098            | 5.01                  | -                         | -        | 0.11             | -                 | 5.12   | 3.52                                   | -                                       | -                             | -                                 | 18.08           |
|         |          | Independent Advertisement Hoardings               | -                    |                     | 0.000            | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                 | -               |
|         |          | Temporary   | 29.19                | 6.79                | 0.154            | 10.46                 | 1.52                      | -        | 0.24             | 0.15              | 12.37  | 10.03                                  | -                                       | -                             | -                                 | 31.53           |
|         |          | <b>Sub Total</b>                                  | <b>3,543.79</b>      | <b>5.45</b>         | <b>138.473</b>   | <b>7,546.84</b>       | <b>504.73</b>             | <b>-</b> | <b>234.26</b>    | <b>132.79</b>     | <b>8,418.62</b>  | <b>7,655.70</b>                        | <b>341.42</b>                           | <b>-</b>                      | <b>18.54</b>                      | <b>3,946.75</b> |
| IV      | RTS-3    | <b>Public Lamps</b>                               | 204.02               | <b>5.22</b>         | 8.554            | 446.60                | 58.64                     | -        | 7.00             |                   | 512.24   | 137.58                                 | -                                       | -                             | 578.68                            |                 |
| V       | RTS-3    | Govt. Irrigation System upto 75 KW                | 994.44               | 5.11                | 14.620           | 747.54                | 157.04                    | -        | 1.25             |                   | 905.83   | 18.54                                  | -                                       | -                             | 1,881.73                          |                 |
|         |          | Government Irrigation System above 75 KW          | 382.99               | 5.01                | 0.128            | 6.41                  | 57.71                     | -        | -                |                   | 64.12  | -                                      | -                                       | -                             | 447.11                            |                 |
|         |          | <b>Sub Total</b>                                  | <b>1,377.43</b>      | <b>5.11</b>         | <b>14.748</b>    | <b>753.95</b>         | <b>214.75</b>             | <b>-</b> | <b>1.25</b>      | <b>-</b>          | <b>969.95</b>  | <b>18.54</b>                           | <b>-</b>                                | <b>-</b>                      | <b>2,328.84</b>                   |                 |

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of February 2019

| Sl. No.                      | RTS Code          | Consumer Categories                               | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |                 |                  |                   | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |                  |
|------------------------------|-------------------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|-----------------|------------------|-------------------|--|--|---|-------------------------------|------------------------------------|------------------|
|                              |                   |   |                      |                          |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb        | Electricity Duty | Green Energy Cess |  |  |   |                               |                                    | Total            |
| VI                           | RTS-3             | Public Water Works                                |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    |                  |
|                              |                   | Jal Sansthan                                      | 571.16               | 5.42                     | 26.939           | 1,460.38              | 163.09                    | -               | 24.89            |                   | 1,648.36   | 590.34                                 | -                                       |                               | 1,629.18                           |                  |
|                              |                   | Jal Nigam   | 117.17               | 5.32                     | 0.034            | 1.81                  | -                         | -               | 0.11             |                   | 1.92   | -                                      | -                                       |                               | 119.09                             |                  |
|                              |                   | Other Local Bodies                                | -                    |                          | 0.000            | -                     | -                         | -               | -                |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Plastic Recycling Plant                           | -                    |                          | 0.000            | -                     | -                         | -               | -                |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | <b>Sub Total</b>                                  | <b>688.33</b>        | <b>5.42</b>              | <b>26.973</b>    | <b>1,462.19</b>       | <b>163.09</b>             | <b>-</b>        | <b>25.00</b>     | <b>-</b>          | <b>1,650.28</b>  | <b>590.34</b>                          | <b>-</b>                                | <b>-</b>                      | <b>1,748.27</b>                    |                  |
| VII                          | RTS-4             | Private Tubewells                                 | 4,449.97             | 1.84                     | 33.457           | 615.01                | 112.75                    | -               | -                |                   | 727.76   | 227.35                                 | -                                       |                               | 4,950.38                           |                  |
| VIII                         | RTS-4 A           | Agriculture Allied Activities                     | 12.29                | 1.98                     | 1.379            | 27.37                 | 3.43                      | -               | -                |                   | 30.80  | 4.28                                   | -                                       |                               | 38.81                              |                  |
| IX                           | RTS-5             | LT & HT Industry upto 25 KW                       |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Aatta Chakki                                      | 64.02                | 4.54                     | 5.456            | 247.67                | 3.39                      | -               | 15.69            | 5.38              | 272.13   | 257.58                                 | 19.45                                   | -                             | 59.12                              |                  |
|                              |                   | other than Aatta Chakkies                         | 110.34               | 5.08                     | 31.797           | 1,615.19              | 50.24                     | -               | 88.22            | 31.64             | 1,785.29   | 1,743.71                               | 41.62                                   | 0.04                          | 110.26                             |                  |
|                              |                   | LT Industry Above 25 KW                           | 73.10                | 5.12                     | 46.353           | 2,371.81              | 78.36                     | -               | 141.66           | 46.21             | 2,638.04   | 2,576.40                               | 55.36                                   | 0.87                          | 78.51                              |                  |
|                              |                   | <b>Sub Total LT Industry</b>                      | <b>247.46</b>        | <b>5.07</b>              | <b>83.606</b>    | <b>4,234.67</b>       | <b>131.99</b>             | <b>-</b>        | <b>245.57</b>    | <b>83.23</b>      | <b>4,695.46</b>  | <b>4,577.69</b>                        | <b>116.43</b>                           | <b>-</b>                      | <b>0.91</b>                        | <b>247.89</b>    |
| X                            | RTS-5             | HT Industry Upto 1000 KVA Continuous Process      |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Steel Plants                                      | -                    |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Others  | 9.06                 | 5.59                     | 3.037            | 169.80                | 0.37                      | -               | 12.13            | 2.84              | 185.14   | 186.31                                 | -                                       |                               | 7.89                               |                  |
|                              |                   | <b>Sub Total</b>                                  | <b>9.06</b>          | <b>5.59</b>              | <b>3.037</b>     | <b>169.80</b>         | <b>0.37</b>               | <b>-</b>        | <b>12.13</b>     | <b>2.84</b>       | <b>185.14</b>  | <b>186.31</b>                          | <b>-</b>                                | <b>-</b>                      | <b>7.89</b>                        |                  |
|                              |                   | HT Industry Upto 1000 KVA Non Continuous Process  |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Steel Plants                                      | -                    |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Others  | (1,095.96)           | 5.11                     | 384.682          | 19,669.02             | 204.28                    | -               | 1,904.15         | 384.14            | 22,161.59  | 20,888.40                              | 5.62                                    | 25.20                         | 146.41                             |                  |
|                              |                   | <b>Sub Total</b>                                  | <b>(1,095.96)</b>    | <b>5.11</b>              | <b>384.682</b>   | <b>19,669.02</b>      | <b>204.28</b>             | <b>-</b>        | <b>1,904.15</b>  | <b>384.14</b>     | <b>22,161.59</b>                                       | <b>20,888.40</b>                       | <b>5.62</b>                             | <b>-</b>                      | <b>25.20</b>                       | <b>146.41</b>    |
|                              |                   | HT Industry Above 1000 KVA Continuous Process     |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | -                |
|                              |                   | Steel Plants                                      | -                    |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | -                |
|                              |                   | Others  | (926.97)             | 5.20                     | 490.210          | 25,508.00             | 185.93                    | -               | 2,450.24         | 490.02            | 28,634.19  | 26,943.16                              | 44.70                                   | 393.60                        | 325.76                             |                  |
|                              |                   | HT Industry Above 1000 KVA Non Continuous Process |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               |                                    | -                |
|                              |                   | Steel Plants                                      | 500.08               | 5.09                     | 114.432          | 5,829.03              | 747.66                    | -               | 572.18           | 114.43            | 7,263.30   | 7,245.48                               | -                                       | -                             | 517.90                             |                  |
|                              |                   | Others  | (1,340.07)           | 5.07                     | 524.386          | 26,605.16             | 606.62                    | -               | 2,676.51         | 520.43            | 30,408.72  | 28,495.45                              | -                                       | 169.24                        | 403.96                             |                  |
|                              |                   | <b>Sub Total</b>                                  | <b>(1,766.96)</b>    | <b>5.13</b>              | <b>1129.028</b>  | <b>57,942.19</b>      | <b>1,540.21</b>           | <b>-</b>        | <b>5,698.93</b>  | <b>1,124.88</b>   | <b>66,306.21</b>                                       | <b>62,684.09</b>                       | <b>44.70</b>                            | <b>-</b>                      | <b>562.84</b>                      | <b>1,247.62</b>  |
| <b>Sub Total HT Industry</b> | <b>(2,853.86)</b> | <b>5.13</b>                                       | <b>1516.747</b>      | <b>77,781.01</b>         | <b>1,744.86</b>  | <b>-</b>              | <b>7,615.21</b>           | <b>1,511.86</b> | <b>88,652.94</b> | <b>83,758.80</b>  | <b>50.32</b>   | <b>-</b>                               | <b>588.04</b>                           | <b>1,401.92</b>               |                                    |                  |
|                              |                   | <b>Total Industrial (LT+HT)</b>                   | <b>(2,606.40)</b>    | <b>5.12</b>              | <b>1600.353</b>  | <b>82,015.68</b>      | <b>1,876.85</b>           | <b>-</b>        | <b>7,860.78</b>  | <b>1,595.09</b>   | <b>93,348.40</b>                                       | <b>88,336.49</b>                       | <b>166.75</b>                           | <b>-</b>                      | <b>588.95</b>                      | <b>1,649.81</b>  |
| XI                           | RTS-6             | Mixed Load (RTS-8)                                | 94.02                | 5.16                     | 17.698           | 913.35                | 13.43                     | -               | 29.80            |                   | 956.58   | 934.38                                 | 10.09                                   | -                             | 106.13                             |                  |
| XII                          | RTS-7             | Railway Traction                                  | -                    |                          | 0.000            | -                     | -                         | -               | -                |                   | -  | -                                      | -                                       | -                             |                                    |                  |
| XIII                         |                   | Inter - State/ Country Suppy                      |                      |                          | 0.000            |                       |                           |                 |                  |                   | -  |  |   |                               | -                                  |                  |
|                              |                   | Himachal  | -                    |                          | 0.000            | -                     | -                         | -               | -                |                   | -  | -                                      | -                                       | -                             | -                                  |                  |
|                              |                   | U.P.  | -                    |                          | 0.000            | -                     | -                         | -               | -                |                   | -  | -                                      | -                                       | -                             | -                                  |                  |
|                              |                   |   |                      |                          | 0.000            |                       |                           |                 |                  |                   |  | -                                      |   |                               |                                    | -                |
|                              |                   | Nepal   | 112.81               | 6.91                     | 2.587            | 178.76                | -                         | -               | -                | -                 | 178.76   | 100.43                                 | -                                       | 1.26                          | 189.88                             |                  |
|                              |                   | <b>Sub Total</b>                                  | <b>112.81</b>        | <b>6.91</b>              | <b>2.587</b>     | <b>178.76</b>         | <b>-</b>                  | <b>-</b>        | <b>-</b>         | <b>-</b>          | <b>178.76</b>  | <b>100.43</b>                          | <b>-</b>                                | <b>-</b>                      | <b>1.26</b>                        | <b>189.88</b>    |
|                              |                   | <b>Grand Total</b>                                | <b>12,831.48</b>     | <b>4.82</b>              | <b>2229.673</b>  | <b>1,07,418.16</b>    | <b>3,655.06</b>           | <b>-</b>        | <b>8,726.33</b>  | <b>1,727.88</b>   | <b>1,21,527.43</b>                                     | <b>1,11,145.36</b>                     | <b>1,013.23</b>                         | <b>-</b>                      | <b>666.23</b>                      | <b>21,534.09</b> |



**UTTARAKHAND POWER CORPORATION LTD.**

C.S.-4 For the Month of February 2019

**UPCL**

Format No.: 5

| Sl. No.          | RTS Code | Consumer Categories                               | Arrears of Last year | ABR Per Unit (Rs./) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |          |                  |                   |           | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |
|------------------|----------|---|----------------------|---------------------|------------------|-----------------------|---------------------------|----------|------------------|-------------------|-----------|--|--|---|-------------------------------|------------------------------------|
|                  |          |   |                      |                     |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess | Total     |  |  |   |                               |                                    |
| I                | RTS -1   | Domestic Upto 2 KW using Other than domestic also | 8,816.89             | 3.82                | 313.58           | 11,991.72             | 845.11                    | -        | 463.70           | -                 | 13,300.53 | 8,901.13   | 832.77                                 | -                                       | 172.88                        | 12,210.64                          |
|                  |          | BPL and Kutir Jyoti                               | 12,988.83            | 2.80                | 202.55           | 5,671.48              | 951.10                    | -        | 297.12           | -                 | 6,919.70  | 4,586.56   | 180.53                                 | -                                       | 136.70                        | 15,004.74                          |
|                  |          | Other Domestic Consumers                          | 31,743.38            | 3.87                | 2,035.08         | 78,714.96             | 3,059.93                  | -        | 2,946.75         | -                 | 84,721.64 | 71,785.00  | 1,926.75                               | -                                       | 347.88                        | 42,405.39                          |
|                  |          | Serving Employees-UPCL                            | 477.52               | 2.93                | 10.56            | 309.61                | 12.46                     | -        | 11.82            | -                 | 333.89    | 231.41   | 3.41                                   | -                                       | -                             | 576.58                             |
|                  |          | Pensioners - UPCL                                 | 53.90                | 2.21                | 5.85             | 129.08                | 8.26                      | -        | 6.95             | -                 | 144.29    | 156.48   | 0.86                                   | -                                       | -                             | 40.85                              |
|                  |          | Family Pensioners : UPCL                          | 7.95                 | 1.51                | 1.94             | 29.27                 | 6.55                      | -        | 2.24             | -                 | 38.06     | 4.24   | -                                      | -                                       | -                             | 41.77                              |
|                  |          | Employees and Pensioners of UJVNL                 | 323.24               | 3.95                | 5.66             | 223.29                | 1.98                      | -        | 7.67             | -                 | 232.94    | 57.35  | -                                      | -                                       | -                             | 498.82                             |
|                  |          | Employees and Pensioners of PTCUL                 | 106.54               | 3.18                | 2.44             | 77.41                 | 0.86                      | -        | 3.08             | -                 | 81.34     | 26.35  | -                                      | -                                       | -                             | 161.54                             |
|                  |          | Single Point Bulk Supply                          | 144.70               | 4.82                | 40.94            | 1,972.51              | 46.59                     | -        | 95.79            | -                 | 2,114.89  | 1,934.51   | 14.53                                  | -                                       | -                             | 310.55                             |
|                  |          | Temporary Supply                                  | (29.91)              | 5.03                | 10.15            | 510.49                | 6.53                      | -        | 14.68            | 0.14              | 531.84    | 464.79   | -                                      | -                                       | 0.07                          | 37.07                              |
|                  |          | <b>Sub Total</b>                                  |                      | 54,633.04           | 3.79             | 2,628.74              | 99,629.81                 | 4,939.37 | -                | 3,849.80          | 0.14      | 1,08,419.12  | 88,147.82                              | 2,958.85                                | -                             | 657.53                             |
| II               | RTS-1(a) | <b>Snow Bound</b>                                 | -                    | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             |                                    |
|                  |          | Domestic  | -                    | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             |                                    |
|                  |          | Non Domestic Upto 1 KW                            | -                    | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             |                                    |
|                  |          | Snow Bound Non Domestic 1-4 KW                    | -                    | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             |                                    |
|                  |          | Non Domestic Above 4 KW                           | -                    | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             |                                    |
|                  |          | <b>Sub Total</b>                                  |                      | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             | -                                  |
| III              | RTS-2    | <b>Non Domestic</b>                               | -                    | -                   | -                | -                     | -                         | -        | -                | -                 | -         | -  | -                                      | -                                       | -                             |                                    |
|                  |          | Govt/ Charitable Institutes Upto 25 KW            | 950.90               | 4.25                | 21.88            | 929.26                | 69.55                     | -        | 19.17            | 14.06             | 1,032.04  | 700.19   | 9.60                                   | -                                       | 1.33                          | 1,271.82                           |
|                  |          | Govt/ Charitable Institutes Above 25 KW           | 655.25               | 4.66                | 84.00            | 3,913.75              | 81.71                     | -        | 127.61           | 74.18             | 4,197.26  | 3,867.28   | 38.99                                  | -                                       | -                             | 946.25                             |
|                  |          | Non Domestic Upto 25 KW                           | 23,102.65            | 5.88                | 626.41           | 36,832.04             | 1,325.75                  | -        | 932.06           | 610.52            | 39,700.36 | 34,328.70  | 1,244.88                               | -                                       | 338.33                        | 26,891.10                          |
|                  |          | Non Domestic Above 25 KW                          | 2,844.92             | 5.88                | 395.26           | 23,237.61             | 826.34                    | -        | 871.43           | 338.70            | 25,274.07 | 23,546.12  | 124.16                                 | -                                       | 2.50                          | 4,446.20                           |
|                  |          | Single Point Bulk Supply                          | 154.61               | 5.60                | 23.90            | 1,337.64              | 12.09                     | -        | 44.37            | 17.82             | 1,411.92  | 1,333.58   | 2.78                                   | -                                       | -                             | 230.17                             |
|                  |          | UPCL Offices & Sub Station                        | 440.32               | 3.81                | 12.30            | 468.37                | 4.93                      | -        | 7.83             | 0.99              | 482.12    | 334.27   | -                                      | -                                       | -                             | 588.17                             |
|                  |          | UJVNL   | 2.30                 | 5.43                | 0.27             | 14.66                 | 0.14                      | -        | 0.67             | 0.15              | 15.62     | 17.84  | -                                      | -                                       | -                             | 0.08                               |
|                  |          | PTCUL   | 101.60               | 6.28                | 0.51             | 31.91                 | 0.15                      | -        | 0.32             | 0.28              | 32.66     | 25.75  | 0.34                                   | -                                       | -                             | 108.17                             |
|                  |          | Independent Advertisement Hoardings               | -                    | -                   | -                | 34.91                 | 0.70                      | -        | 0.55             | 0.13              | 36.29     | 30.85  | -                                      | -                                       | -                             | 5.44                               |
|                  |          | Temporary   | 953.85               | 6.72                | 31.13            | 2,091.13              | 12.83                     | -        | 56.56            | 23.18             | 2,183.70  | 1,839.87   | 9.48                                   | -                                       | -                             | 1,288.19                           |
| <b>Sub Total</b> |          | 29,206.40   | 5.76                 | 1,195.67            | 68,891.28        | 2,334.19              | -                         | 2,060.57 | 1,080.01         | 74,366.04         | 66,024.45 | 1,430.23   | -                                      | 342.16                                  | 35,775.60                     |                                    |
| IV               | RTS-3    | <b>Public Lamps</b>                               | 2,994.76             | 5.24                | 44.96            | 2,356.47              | 285.32                    | -        | 41.27            | 0.59              | 2,683.65  | 749.25   | 17.82                                  | -                                       | -                             | 4,911.34                           |
| V                | RTS-3    | Govt. Irrigation System upto 75 KW                | 6,251.95             | 5.21                | 133.46           | 6,948.11              | 1,220.66                  | -        | 1.91             | -                 | 8,170.68  | 2,306.02   | 1,228.83                               | -                                       | -                             | 10,887.78                          |
|                  |          | Government Irrigation System above 75 KW          | 2,043.57             | 5.45                | 6.65             | 362.22                | 122.70                    | -        | 0.01             | -                 | 484.93    | 137.80   | 147.83                                 | -                                       | -                             | 2,242.87                           |
|                  |          | <b>Sub Total</b>                                  | 8,295.52             | 5.22                | 140.11           | 7,310.33              | 1,343.36                  | -        | 1.92             | -                 | 8,655.61  | 2,443.82   | 1,376.66                               | -                                       | -                             | 13,130.65                          |

**UTTARAKHAND POWER CORPORATION LTD.**

C.S.-4 For the Month of February 2019

**UPCL**

| Sl. No.                      | RTS Code  | Consumer Categories                               | Arrears of Last year | Rate Per Unit (Rs./unit) | Energy Sold (MU) | Assessment (Rs. lakh) |                           |          |                  |                   | Realisation Against Current Year Assessment (Rs. lakh) | Realisation Against Arrears (Rs. lakh) | Realisation Against LED Bulb (Rs. lakh) | Arrears Waived off (Rs. lakh) | Arrears Up to the Month (Rs. lakh) |             |
|------------------------------|-----------|---|----------------------|--------------------------|------------------|-----------------------|---------------------------|----------|------------------|-------------------|--|--|---|-------------------------------|------------------------------------|-------------|
|                              |           |   |                      |                          |                  | Electricity Charges   | Delayed Payment Surcharge | LED Bulb | Electricity Duty | Green Energy Cess |  |  |   |                               |                                    | Total       |
| VI                           | RTS-3     | Public Water Works                                |                      |                          |                  |                       |                           |          |                  |                   |  |  |   |                               |                                    |             |
|                              |           | Jal Sansthan                                      | 8,404.95             | 5.17                     | 337.05           | 17,432.10             | 2,865.82                  | -        | 225.80           | -                 | 20,523.71  | 7,684.30                               | 3,148.75                                | -                             | -                                  | 18,095.61   |
|                              |           | Jal Nigam   | 1,947.01             | 5.23                     | 21.98            | 1,149.86              | 125.61                    | -        | 17.10            | -                 | 1,292.57   | 479.23                                 | 0.77                                    | -                             | -                                  | 2,759.58    |
|                              |           | Other Local Bodies                                | 2,179.56             | 5.19                     | 14.31            | 743.39                | 180.71                    | -        | 5.83             | -                 | 929.93   | 322.01                                 | 25.35                                   | -                             | -                                  | 2,762.13    |
|                              |           | Plastic Recycling Plant                           | 0.47                 | 6.09                     | 0.13             | 7.98                  | 0.10                      | -        | -                | -                 | 8.08   | 3.56                                   | -                                       | -                             | -                                  | 4.99        |
|                              |           | <b>Sub Total</b>                                  | 12,531.99            | 5.18                     | 373.48           | 19,333.32             | 3,172.24                  | -        | 248.73           | -                 | 22,754.29  | 8,489.10                               | 3,174.87                                | -                             | -                                  | 23,622.31   |
| VII                          | RTS-4     | Private Tubewells                                 | 14,559.11            | 1.85                     | 175.84           | 3,251.48              | 488.62                    | -        | 0.41             | -                 | 3,740.51   | 1,120.45                               | 9.83                                    | -                             | 13.10                              | 17,156.24   |
| VIII                         | RTS-4 A   | Agriculture Allied Activities                     | 40.86                | 1.85                     | 9.60             | 177.92                | 5.14                      | 0.15     | 17.15            | -                 | 200.36   | 93.89                                  | 40.94                                   | -                             | -                                  | 106.39      |
| IX                           | RTS-5     | LT & HT Industry upto 25 KW                       | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Aatta Chakki                                      | 1,439.20             | 5.54                     | 24.70            | 1,369.43              | 36.06                     | 0.53     | 50.59            | 27.06             | 1,483.67   | 1,539.74                               | 27.14                                   | -                             | 0.29                               | 1,355.71    |
|                              |           | other than Aatta Chakkies                         | 330.15               | 5.51                     | 66.49            | 3,662.52              | 137.05                    | 1.01     | 150.97           | 78.15             | 4,029.70   | 3,737.28                               | 64.30                                   | -                             | 0.42                               | 557.85      |
|                              |           | LT Industry Above 25 KW                           | 2,732.67             | 5.46                     | 193.14           | 10,540.45             | 321.41                    | 5.07     | 565.61           | 178.75            | 11,611.30  | 10,733.90                              | 71.45                                   | -                             | 4.62                               | 3,534.00    |
|                              |           | <b>Sub Total LT Industry</b>                      | 4,502.02             | 5.48                     | 284.34           | 15,572.40             | 494.52                    | 6.61     | 767.18           | 283.96            | 17,124.67  | 16,010.91                              | 162.89                                  | -                             | 5.33                               | 5,713.17    |
| X                            | RTS-5     | HT Industry Upto 1000 KVA Continuous Process      | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Steel Plants                                      | -                    | -                        | -                | 236.01                | 13.51                     | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Others  | 29,555.48            | 5.88                     | 62.43            | 3,672.31              | 19.93                     | 0.16     | 291.11           | 32.26             | 4,015.77   | 4,197.26                               | -                                       | -                             | -                                  | 29,373.99   |
|                              |           | <b>Sub Total</b>                                  | 29,555.48            | 5.88                     | 62.43            | 3,672.31              | 19.93                     | 0.16     | 291.11           | 32.26             | 4,015.77   | 4,197.26                               | -                                       | -                             | -                                  | 29,373.99   |
|                              |           | HT Industry Upto 1000 KVA Non Continuous Process  | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Steel Plants                                      | 374.08               | 5.97                     | 22.24            | 1,327.25              | 58.60                     | -        | 88.95            | 19.65             | 1,494.44   | 1,823.13                               | 90.28                                   | -                             | -                                  | (56.41)     |
|                              |           | Others  | 1,426.44             | 5.57                     | 1,359.86         | 75,721.04             | 805.56                    | 3.61     | 6,491.68         | 1,139.75          | 84,161.64  | 81,690.42                              | 68.22                                   | -                             | 43.59                              | 776.71      |
|                              |           | <b>Sub Total</b>                                  | 1,800.52             | 5.57                     | 1,382.10         | 77,048.28             | 864.16                    | 3.61     | 6,580.63         | 1,159.40          | 85,656.08  | 83,513.55                              | 158.50                                  | -                             | 43.59                              | 3,740.96    |
|                              |           | HT Industry Above 1000 KVA Continuous Process     | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Steel Plants                                      | (101.34)             | 5.02                     | 55.54            | 2,786.57              | 3.99                      | -        | 274.62           | 54.92             | 3,120.10   | 2,659.79                               | -                                       | -                             | -                                  | 358.97      |
|                              |           | Others  | (11,549.84)          | 5.54                     | 1,703.59         | 94,369.03             | 387.72                    | 4.67     | 8,402.60         | 1,511.85          | 1,04,675.87  | 98,828.81                              | 70.45                                   | -                             | 393.60                             | (6,166.82)  |
|                              |           | HT Industry Above 1000 KVA Non Continuous Process | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Steel Plants                                      | 5,377.08             | 5.33                     | 1,094.21         | 58,291.35             | 1,196.53                  | 3.41     | 5,372.11         | 1,242.11          | 66,105.51  | 60,717.15                              | 1.16                                    | -                             | -                                  | 10,764.28   |
|                              |           | Others  | 10,162.70            | 5.25                     | 1,561.23         | 81,926.63             | 883.88                    | 5.17     | 7,876.07         | 1,362.61          | 92,054.35  | 86,823.05                              | 43.90                                   | -                             | 326.27                             | 15,023.83   |
|                              |           | <b>Sub Total</b>                                  | 3,888.60             | 5.38                     | 4,414.58         | 2,37,373.59           | 2,472.11                  | 13.25    | 21,925.39        | 4,171.50          | 2,65,955.84  | 2,49,028.80                            | 115.51                                  | -                             | 719.87                             | 19,980.26   |
| <b>Sub Total HT Industry</b> | 35,244.60 | 5.43  | 5,859.11             | 3,18,094.18              | 3,356.21         | 17.02                 | 28,797.13                 | 5,363.16 | 3,55,627.70      | 3,36,739.62       | 274.01   | -                                      | 763.46                                  | 53,095.21                     |                                    |             |
|                              |           | <b>Total Industrial (LT+HT)</b>                   | 39,746.62            | 5.43                     | 6,143.45         | 3,33,666.59           | 3,850.72                  | 23.63    | 29,564.30        | 5,647.12          | 3,72,752.37  | 3,52,750.53                            | 436.90                                  | -                             | 768.79                             | 58,808.38   |
| XI                           | RTS-6     | Mixed Load (RTS-8)                                | 98.17                | 5.05                     | 162.92           | 8,225.28              | 46.19                     | -        | 95.30            | 0.57              | 8,367.35   | 8,004.25                               | 27.23                                   | -                             | -                                  | 434.04      |
| XII                          | RTS-7     | Railway Traction                                  | 0.14                 | 5.76                     | 25.63            | 1,475.85              | 11.41                     | -        | 0.46             | -                 | 1,487.71   | 1,471.15                               | -                                       | -                             | -                                  | 16.70       |
| XIII                         |           | Inter - State/ Country Supply                     | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  |             |
|                              |           | Himachal  | 42.82                | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | 42.82       |
|                              |           | U.P.  | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           |   | -                    | -                        | -                | -                     | -                         | -        | -                | -                 | -  | -                                      | -                                       | -                             | -                                  | -           |
|                              |           | Nepal   | 112.81               | 6.91                     | 2.59             | 178.76                | -                         | -        | -                | -                 | 178.76   | 100.43                                 | -                                       | -                             | 1.26                               | 189.88      |
|                              |           | <b>Sub Total</b>                                  | 216.56               | 6.91                     | 2.59             | 178.76                | -                         | -        | -                | 178.76            | 100.43   | -                                      | -                                       | 1.26                          | 293.63                             |             |
|                              |           | <b>Grand Total</b>                                | 1,62,262.24          | 4.99                     | 10,902.984       | 5,44,497.08           | 16,476.57                 | 23.78    | 35,879.91        | 6,728.43          | 6,03,605.77  | 5,29,395.14                            | 9,473.32                                | -                             | 1,782.84                           | 2,25,216.70 |