

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2019

Garhwal Zone

Format No.- 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,589.58	4.06	83.500	3,388.43	39.60	-	109.57	-	3,537.60	2,440.90	656.86	-	-	2,029.42	
		BPL and Kutir Jyoti	4,392.50	3.01	78.977	2,378.81	321.65	-	114.86	-	2,815.32	1,910.28	75.07	-	12.99	5,209.48	
		Other Domestic Consumers	7,979.18	4.21	772.328	32,491.44	748.88	-	1,155.82	-	34,396.14	31,202.39	199.67	-	78.02	10,895.24	
		Serving Employees-UPCL	598.20	3.33	5.208	173.26	1.15	-	6.43	-	180.84	14.83	3.53	-	0.03	760.65	
		Pensioners - UPCL	40.77	2.04	2.718	55.44	4.83	-	3.18	-	63.45	44.67	0.30	-	-	59.25	
		Family Pensioners : UPCL	26.97	1.50	1.216	18.19	4.41	-	1.75	-	24.35	3.29	-	-	0.39	47.64	
		Employees and Pensioners of UJVNL	478.67	4.64	4.954	229.93	2.46	-	7.31	-	239.70	34.96	-	-	1.03	682.38	
		Employees and Pensioners of PTCUL	130.88	3.96	1.359	53.77	0.66	-	2.08	-	56.51	5.59	-	-	-	181.80	
		Single Point Bulk Supply	(28.00)	5.18	17.893	927.02	5.39	-	51.19	-	983.60	949.59	19.39	-	-	(13.38)	
		Temporary Supply	(21.97)	5.61	5.101	286.33	4.05	-	7.70	-	298.08	213.87	6.39	-	-	55.85	
		Sub Total	15,186.78	4.11	973.254	40,002.62	1,133.08	-	1,459.89	-	42,595.59	36,820.37	961.21	-	92.46	19,908.33	
II	RTS-1(a)	Snow Bound	0		0.000						-					-	
		Domestic	-		0.000						-						-
		Non Domestic Upto 1 KW	-		0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-		0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total	-		0.000							-					
III	RTS-2	Non Domestic	0		0.000						-						-
		Govt./Charitable Institutes Upto 25 KW	568.60	5.71	5.785	330.31	29.31	-	8.19	5.42	373.23	217.65	4.30	-	0.40	-	719.48
		Govt./Charitable Institutes Above 25 KW	177.16	4.95	49.506	2,449.59	17.29	-	62.68	44.19	2,573.75	2,376.54	15.90	-	9.79	-	348.68
		Non Domestic Upto 25 KW	8,390.42	6.30	259.914	16,379.93	370.00	-	401.93	274.68	17,426.54	15,315.82	416.30	-	25.70	-	10,059.14
		Non Domestic Above 25 KW	(279.46)	6.25	187.569	11,722.68	146.19	-	444.68	186.47	12,500.02	11,649.20	100.19	-	0.12	-	471.05
		Single Point Bulk Supply	147.55	6.25	16.342	1,020.82	7.58	-	27.33	23.16	1,078.89	1,023.53	31.73	-	-	-	171.18
		UPCL Offices & Sub Station	128.55	1.24	7.079	87.60	16.50	-	9.30	3.14	116.54	135.27	-	-	-	-	109.82
		UJVNL	1.32	6.57	0.155	10.18	0.06	-	0.37	0.12	10.73	10.02	-	-	-	-	2.03
		PTCUL	5.37	7.11	0.229	16.28	0.07	-	-	0.19	16.54	16.73	-	-	-	-	5.18
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	709.28	7.42	24.138	1,790.70	12.75	-	57.43	19.58	1,880.46	1,407.54	21.06	-	0.12	-	1,161.02
				Sub Total	9,848.79	6.14	550.717	33,808.09	599.75	-	1,011.91	556.95	35,976.70	32,152.30	589.48	-	36.13
IV	RTS-3	Public Lamps	649.74	5.92	11.581	685.91	67.47	-	9.37	0.01	762.76	359.00	9.57	-	-	1,043.93	
V	RTS-3	Govt. Irrigation System upto 75 KW	2,116.56	5.68	36.014	2,045.78	313.15	-	0.64	-	2,359.57	77.14	414.80	-	0.60	3,983.59	
		Government Irrigation System above 75 KW	122.69	6.03	1.220	73.51	19.46	-	-	-	92.97	-	92.10	-	-	123.56	
		Sub Total	2,239.25	5.69	37.234	2,119.29	332.61	-	0.64	-	2,452.54	77.14	506.90	-	0.60	4,107.15	

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansthan	4,584.12	5.46	188.893	10,314.87	1,595.78	-	152.87	-	12,063.52	3,627.14	3,422.51	-	10.37	-	9,587.62	
		Jal Nigam	632.60	5.93	8.085	479.56	62.97	-	6.28	-	548.81	149.59	-	-	-	-	1,031.82	
		Other Local Bodies	407.02	5.73	4.370	250.24	34.09	-	2.43	-	286.76	166.99	10.24	-	-	-	516.55	
		Plastic Recycling Plant	0.43		0.000	0.11	-	-	-	-	0.11	-	-	-	-	-	0.54	
		Sub Total	5,624.17	5.49	201.348	11,044.78	1,692.84	-	161.58	-	12,899.20	3,943.72	3,432.75	-	10.37	-	11,136.53	
VII	RTS-4	Private Tubewells	247.20		4.639	87.57	6.40	-	-	-	93.97	33.25	7.94	-	0.49	-	299.49	
VIII	RTS-4 A	Agriculture Allied Activities	(1.49)	1.95	4.623	90.01	0.71	-	6.92	-	97.64	52.25	38.29	-	-	-	5.61	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	459.15	7.06	3.393	239.63	5.36	-	6.79	2.97	254.75	219.17	0.21	-	-	-	494.52	
		Other than Aatta Chakkies	242.76	6.91	7.239	500.45	7.89	-	14.65	7.16	530.15	493.23	12.57	-	-	-	267.11	
		LT Industry Above 25 KW	209.80	6.05	23.050	1,393.40	13.41	-	67.59	20.09	1,494.49	1,353.65	5.92	-	-	-	344.72	
		Sub Total LT Industry	911.71	6.33	33.682	2,133.48	26.66	-	89.03	30.22	2,279.39	2,066.05	18.70	-	-	-	1,106.35	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000													
		Steel Plants	-		0.000													
		Others	27,032.78	7.49	3,922	293.95	3.62	-	12.39	3.37	313.33	318.19	0.30	-	-	(5.83)	27,027.62	
		Sub Total	27,032.78	7.49	3,922	293.95	3.62	-	12.39	3.37	313.33	318.19	0.30	-	-	(5.83)	27,027.62	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000													
		Steel Plants	-		2,648	189.63	2.51	-	11.54	2.88	206.56	185.41	1.21	-	-	-	19.94	
		Others	24.63	6.03	155,280	9,359.83	37.91	-	677.12	143.43	10,218.29	9,431.20	85.09	-	-	5.83	726.63	
		Sub Total	24.63	6.05	157,928	9,549.46	40.42	-	688.66	146.31	10,424.85	9,616.61	86.30	-	-	5.83	746.57	
		HT Industry Above 1000 KVA Continuous Process			0.000													
		Steel Plants	-		0.000													
		Others	622.88	5.98	41,079	2,458.22	2.97	-	198.58	60.17	2,719.94	2,559.61	96.50	-	-	-	686.71	
		HT Industry Above 1000 KVA Non Continuous Process			0.000													
		Steel Plants	7,649.73	5.47	220,318	12,042.92	251.48	-	1,101.59	220.31	13,616.30	12,967.04	-	-	-	-	8,298.99	
		Others	179.92	5.77	110,749	6,391.09	2.46	-	550.02	104.06	7,047.63	6,586.69	49.21	-	-	-	591.65	
		Sub Total	8,453	5.61	372,146	20,892.23	256.91	-	1,850.19	384.54	23,383.87	22,113.34	145.71	-	-	-	9,577.35	
		Sub Total HT Industry	35,509.94	5.76	533,996	30,735.64	300.95	-	2,551.24	534.22	34,122.05	32,048.14	232.31	-	-	37,351.54		
		Total Industrial (LT+HT)	36,421.65	5.79	567,678	32,869.12	327.61	-	2,640.27	564.44	36,401.44	34,114.19	251.01	-	-	38,457.89		
XI	RTS-6	Mixed Load (RTS-8)	121.41	5.56	57.635	3,204.41	20.34	-	45.09	0.41	3,270.25	3,052.54	20.62	-	-	318.50		
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Supply	42.82		0.000												42.82	
		Himachal	-		0.000												-	
		U.P.	-		0.000												-	
		Nepal	-		0.000												-	
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Grand Total	70,380.32	5.14	2408,709	123,911.80	4,180.81	-	5,335.67	1,121.81	134,550.09	110,604.76	5,817.77	-	140.05	-	88,367.83	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2019

Kumaon Zone

Format No.: 5

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		BPL and Kutir Jyoti	1,418.12	2.95	29.516	870.51	82.25	-	44.39	-	997.15	817.97	0.05	-	-	-	1597.25
		Other Domestic Consumers	5,832.24	4.08	476.289	19,449.81	595.48	-	650.19	-	20,695.48	16,999.68	4.48	-	11.77	-	9511.79
		Serving Employees-UPCL	(1.28)	1.47	4.924	72.30	0.19	-	2.79	-	75.28	63.83	-	-	-	-	10.17
		Pensioners - UPCL	(81.31)	2.54	2.346	59.60	1.99	-	1.88	-	63.47	55.02	-	-	-	-	-72.86
		Family Pensioners : UPCL	1.31	2.05	0.160	3.28	0.16	-	0.07	-	3.51	2.43	-	-	-	-	2.39
		Employees and Pensioners of UJVNL	0.94	1.43	1.231	17.57	0.16	-	0.09	-	17.82	17.18	-	-	-	-	1.58
		Employees and Pensioners of PTCUL	7.25	1.51	1.801	27.26	0.07	-	0.77	-	28.10	22.78	-	-	-	-	12.57
		Single Point Bulk Supply	41.87	4.85	6.653	322.63	6.61	-	12.32	-	341.56	267.70	-	-	-	-	115.73
		Temporary Supply	6.97	5.32	3.344	178.03	2.50	-	4.84	-	185.37	114.54	-	-	-	-	77.80
		Sub Total			7,226.11	3.99	526.264	21,000.99	689.41	-	717.34	-	22,407.74	18,361.13	4.53	-	11.77
II	RTS-1(a)	Snow Bound	-		0.000											0.00	
		Domestic	-		0.000												0.00
		Non Domestic Upto 1 KW	-		0.000												0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000												0.00
		Non Domestic Above 4 KW	-		0.000												0.00
		Sub Total			-	0.000											
III	RTS-2	Non Domestic	-		0.000												0.00
		Govt./Charitable Institutes Upto 25 KW	496.86	4.81	5,040	242.49	18.38	-	3.65	5.92	270.44	144.35	-	-	-	-	622.95
		Govt./Charitable Institutes Above 25 KW	106.23	5.19	10,383	538.58	17.85	-	6.59	10.89	573.91	518.49	0.16	-	-	-	161.49
		Non Domestic Upto 25 KW	3,537.16	6.61	100,974	6,671.93	164.79	-	130.60	101.92	7,069.24	6,157.61	7.79	-	-	-	4441.00
		Non Domestic Above 25 KW	585.14	6.31	71,561	4,518.49	98.42	-	148.36	74.44	4,839.71	4,092.37	3.75	-	-	-	1328.73
		Single Point Bulk Supply	10.70	6.86	0.263	18.03	0.32	-	1.07	0.29	19.71	20.51	-	-	-	-	9.90
		UPCL Offices & Sub Station	293.60	1.66	7,773	128.76	1.44	-	1.81	0.18	132.19	32.85	-	-	-	-	392.94
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	85.43	3.26	0,023	0.75	0.03	-	0.03	0.01	0.82	0.43	-	-	-	-	85.82
		Independent Advertisement Hoardings	-		0.491	29.16	0.12	-	0.65	0.07	30.00	30.43	-	-	-	-	-0.43
		Temporary	30.73	4.84	2,635	127.58	1.64	-	2.06	0.97	132.25	102.30	-	-	-	-	60.68
		Sub Total			5,145.85	6.16	199,143	12,275.77	302.99	-	294.82	194.69	13,068.27	11,099.34	11.70	-	-
IV	RTS-3	Public Lamps	2,616.36	4.50	9,937	446.84	47.23	-	6.13	-	500.20	19.87	-	-	-	3096.69	
V	RTS-3	Govt. Irrigation System upto 75 KW	5,726.27	5.65	56,193	3,173.68	490.49	-	-	-	3,664.17	2,744.91	371.18	-	-	6274.35	
		Government Irrigation System above 75 KW	1,727.36	4.74	7,092	336.25	59.96	-	-	-	396.21	253.31	0.14	-	-	1870.12	
		Sub Total			7,453.63	5.55	63,285	3,509.93	550.45	-	-	4,060.38	2,998.22	371.32	-	-	8,144.47

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Kumaon Zone

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	5,335.93	5.46	64,937	3,547.34	640.73	-	44.75	-	4,232.82	2,144.35	126.06	-	-	-	7298.34	
		Jal Nigam	1,510.54	5.85	10,875	635.68	112.06	-	7.69	-	755.43	260.06	50.93	-	-	-	1954.98	
		Other Local Bodies	16.01	4.07	1,995	81.16	8.09	-	1.32	-	90.57	64.82	0.03	-	-	-	41.73	
		Plastic Recycling Plant	5.60	7.93	0,076	6.03	0.02	-	-	-	6.05	6.96	-	-	-	-	4.69	
		Sub Total	6,868.08	5.48	77,883	4,270.21	760.90	-	53.76	-	5,084.87	2,476.19	177.02	-	-	-	9,299.74	
VII	RTS-4	Private Tubewells	4,068.25	1.96	28,155	550.46	11.15	-	0.14	-	561.75	195.96	0.24	-	-	4433.80		
VIII	RTS-4 A	Agriculture Allied Activities	9.86	1.94	1,777	34.53	-	-	0.03	-	34.56	17.51	-	-	-	26.91		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000												0.00	
		Aatta Chakki	236.38	5.71	3,422	195.28	4.23	-	5.78	2.46	207.75	155.15	0.20	-	-	-	288.78	
		other than Aatta Chakkies	(976.61)	5.61	12,976	727.45	20.13	-	26.43	15.54	789.55	659.16	0.95	-	-	-	-847.17	
		LT Industry Above 25 KW	1,534.61	6.44	32,676	2,104.51	45.16	-	81.32	36.96	2,267.95	2,073.13	1.90	-	-	-	1727.53	
		Sub Total LT Industry	794.38	6.17	49,074	3,027.24	69.52	-	113.53	54.96	3,265.25	2,887.44	3.05	-	-	-	1,169.14	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000												0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(816.51)	5.77	13,084	754.49	2.36	-	59.91	25.95	842.71	744.96	-	-	-	-	-718.76	
		Sub Total	(816.51)	5.77	13,084	754.49	2.36	-	59.91	25.95	842.71	744.96	-	-	-	-	(718.76)	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													0.00
		Steel Plants	11.46	5.70	0,369	21.04	-	-	1.85	0.38	23.27	17.05	-	-	-	-	17.68	
		Others	1,088.59	5.96	187,814	11,186.38	75.67	-	881.99	221.48	12,365.52	11,052.22	10.00	-	-	-	2391.89	
		Sub Total	1,100.05	5.96	188,183	11,207.42	75.67	-	883.84	221.86	12,388.79	11,069.27	10.00	-	-	-	2,409.57	
		HT Industry Above 1000 KVA Continuous Process	-		0.000													0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0	0	0.00
		Others	(11,005.07)	5.40	295,622	15,967.52	142.73	-	1,407.11	490.95	18,008.31	15,798.50	-	-	0	0	-8795.26	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													0.00
		Steel Plants	1,067.24	5.53	321,568	17,784.98	56.51	-	1,583.69	533.41	19,958.59	15,780.71	-	-	0	0	5245.12	
		Others	9,587.81	5.70	217,468	12,393.13	136.57	-	1,069.15	273.94	13,872.79	11,929.23	1.59	-	0	0	11529.78	
		Sub Total	(350.02)	5.53	834,658	46,145.63	335.81	-	4,059.95	1,298.30	51,839.69	43,508.44	1.59	-	-	-	7,979.64	
Sub Total HT Industry	(66.48)	5.61	1,035,925	58,107.54	413.84	-	5,003.70	1,546.11	65,071.19	55,322.67	11.59	-	-	-	9,670.45			
Total Industrial (LT+HT)	727.90	5.63	1,084,999	61,134.78	483.36	-	5,117.23	1,601.07	68,336.44	58,210.11	14.64	-	-	-	10,839.59			
XI	RTS-6	Mixed Load (RTS-8)	41.84	5.38	11,435	615.07	3.77	-	1.47	0.13	620.44	594.70	-	0	0	67.58		
XII	RTS-7	Railway Traction	-		0.000											0.00		
XIII		Inter - State/ Country Supply	-		0.000											0.00		
		Himachal	-		0.000											0.00		
		U.P.	-		0.000											0.00		
			-		0.000											0.00		
		Nepal	-		0.000											0.00		
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
Grand Total			34,157.88	5.18	2,002,878	103,838.58	2,849.26	-	6,190.92	1,795.89	114,674.65	93,973.03	579.45	-	11.77	-	54,268.28	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2019

Haridwar Zone

Format No. 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	8,201.05	4.24	180.874	7,663.53	629.41	-	270.42	-	8,563.36	5,909.69	-	-	52.97	-	10801.75	
		BPL and Kutir Jyoti	6,816.08	3.54	31.327	1,108.78	315.58	-	46.95	-	1,471.31	691.24	50.09	-	9.99	-	7536.06	
		Other Domestic Consumers	19,375.91	4.39	303.372	13,312.54	1,061.49	-	459.37	-	14,833.40	9,670.84	1,145.63	-	69.10	-	23323.74	
		Serving Employees-UPCL	352.41	3.33	1,903	63.31	8.72	-	1.89	-	73.92	70.25	-	-	-	-	356.07	
		Pensioners - UPCL	80.18	4.74	1,586	75.24	0.36	-	2.25	-	77.84	0.20	-	-	-	-	157.82	
		Family Pensioners : UPCL	14.06	2.53	0.316	8.01	0.90	-	0.55	-	9.45	0.81	-	-	-	-	22.71	
		Employees and Pensioners of UJVNL	42.41	4.19	0.955	40.03	0.91	-	0.88	-	41.82	0.55	-	-	-	-	83.68	
		Employees and Pensioners of PTCUL	22.17	4.80	0.692	33.24	-	-	0.87	-	34.12	0.04	-	-	-	-	56.24	
		Single Point Bulk Supply	85.96	4.91	8,453	414.98	3.26	-	19.85	-	438.09	384.83	-	-	-	-	139.22	
		Temporary Supply	14.27	5.94	1,239	73.56	1.28	-	1.91	0.12	76.87	45.50	-	-	-	-	45.64	
		Sub Total			35,004.49	4.29	530,718	22,793.21	2,021.91	-	804.94	0.12	25,620.17	16,773.95	1,195.72	-	132.06	-
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Govt./Charitable Institutes Upto 25 KW	(19.23)	5.07	2,322	117.80	4.49	-	4.55	2.75	129.59	127.96	0.74	-	-	-	-18.35	
		Govt./Charitable Institutes Above 25 KW	(77.15)	4.49	12,236	548.77	5.29	-	27.81	10.40	592.28	591.74	-	-	-	-	-76.61	
		Non Domestic Upto 25 KW	8,218.82	6.55	106,620	6,986.06	201.30	-	166.97	110.18	7,464.52	5,939.86	513.41	-	26.09	-	9203.98	
		Non Domestic Above 25 KW	2,730.35	6.43	60,431	3,888.70	243.42	-	131.24	57.97	4,321.34	4,580.16	-	-	4.64	-	2466.89	
		Single Point Bulk Supply	26.04	6.26	10,536	659.32	2.77	-	29.83	10.01	701.93	623.58	-	-	-	-	104.39	
		UPCL Offices & Sub Station	82.79	5.72	0,457	26.17	0.95	-	0.13	0.08	27.32	21.72	-	-	-	-	88.39	
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	1	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.54
		Independent Advertisement Hoardings	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	355.94	5.82	2,643	153.73	3.93	-	3.88	1.63	163.17	98.89	-	-	0.53	-	419.69	
Sub Total			11,318.10	6.34	195,245	12,380.55	462.16	-	364.41	193.02	13,400.14	11,983.91	514.15	-	31.26	-	12,188.92	
IV	RTS-3	Public Lamps	812.51	5.80	5,104	296.07	86.00	-	4.14	0.05	386.25	56.01	-	-	-	-	1142.76	
V	RTS-3	Govt. Irrigation System upto 75 KW	1,369.96	5.55	15,683	869.90	145.38	-	-	-	1,015.28	496.41	-	-	16.34	-	1872.48	
		Government Irrigation System above 75 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total			1,369.96	5.55	15,683	869.90	145.38	-	-	-	1,015.28	496.41	-	16.34	-	1,872.48

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of December 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
VI	RTS-3	Public Water Works			0.000														
		Jal Sansthan	(2,001.03)	5.63	24,141	1,359.91	275.12	-	11.89	-	1,646.92	292.78	-	-	3.75	-	-650.65		
		Jal Nigam	321.25	5.73	0.298	17.11	4.34	-	0.25	-	21.70	10.54	-	-	-	-	332.41		
		Other Local Bodies	2,146.50	5.73	6.226	356.60	68.18	-	0.81	-	425.59	80.57	-	-	-	-	2491.52		
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total		466.72	5.65	30.665	1,733.61	347.64	-	12.95	-	2,094.21	383.89	-	-	3.75	-	2,173.28	
VII	RTS-4	Private Tubewells	5,500.27	1.96	97.660	1,915.83	299.04	-	0.06	-	2,214.92	368.30	30.63	-	40.06	-	7276.20		
VIII	RTS-4 A	Agriculture Allied Activities	8.58	2.00	3.169	63.24	1.58	-	4.43	0.14	69.39	55.69	-	-	-	-	22.28		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Aatta Chakki	515.13	6.33	7.435	470.56	10.35	-	14.55	7.26	502.72	479.50	-	-	0.08	-	538.27		
		Other than Aatta Chakkies	462.24	6.02	12.649	760.93	15.20	-	22.75	12.17	811.04	795.04	22.56	-	1.81	-	453.87		
		LT Industry Above 25 KW	988.23	6.12	61.625	3,768.48	46.99	-	189.74	57.05	4,062.27	3,859.76	13.35	-	0.78	-	1176.62		
		Sub Total LT Industry		1,965.60	6.12	81.709	4,999.97	72.54	-	227.04	76.48	5,376.03	5,134.30	35.91	-	2.67	-	2,168.76	
		X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
Steel Plants	-				0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
Others	2,922.08			6.45	26.503	1,710.47	7.17	-	131.08	26.22	1,874.94	2,003.68	-	-	15.05	-	2778.29		
Sub Total	2,922.08			6.45	26.503	1,710.47	7.17	-	131.08	26.22	1,874.94	2,003.68	-	-	15.05	-	2,778.29		
HT Industry Upto 1000 KVA Non Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
Steel Plants	(609.07)			5.82	13.222	770.16	15.50	-	40.82	18.54	845.01	178.15	-	-	-	-	57.79		
Others	(1,812.38)			6.19	490.418	30,373.91	112.88	-	2,388.16	477.44	33,352.40	31,717.92	-	-	167.05	-	(344.95)		
Sub Total	(2,421.46)			6.18	503.640	31,144.07	128.38	-	2,428.98	495.98	34,197.41	31,896.07	-	-	167.05	-	(287.16)		
HT Industry Above 1000 KVA Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	0	-	0.00	
Steel Plants	517.68			5.27	47.328	2,496.06	-	-	236.33	47.27	2,779.65	1,402.83	-	-	0	-	1894.50		
Others	(777.78)			6.06	568.569	34,483.09	118.56	-	2,985.47	585.38	38,172.49	36,650.92	-	-	279.71	-	464.09		
Sub Total HT Industry Above 1000 KVA Continuous Process																			
HT Industry Above 1000 KVA Non Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	0	-	0.00	
Steel Plants	469.15			5.63	398.255	22,425.61	110.61	-	1,980.54	394.33	24,911.09	21,539.39	-	-	33.45	-	3807.40		
Others	1,262.22			5.89	374.451	22,050.31	42.72	-	1,917.30	373.83	24,384.16	22,541.23	-	-	457.92	-	2647.23		
Sub Total	1,471.28			5.87	1388.602	81,455.06	271.89	-	7,119.63	1,400.81	90,247.39	82,134.37	-	-	771.08	-	8,813.22		
Sub Total HT Industry				1,971.90	5.96	1918.746	114,309.60	407.44	-	9,679.70	1,923.01	126,319.75	116,034.12	-	-	953.18	-	11,304.35	
				Total Industrial (LT+HT)	3,937.51	5.96	2000.454	119,309.57	479.98	-	9,906.74	1,999.49	131,695.78	121,168.42	35.91	-	955.85	-	13,473.11
XI	RTS-6			Mixed Load (RTS-8)	56.98	5.54	48.098	2664.87	5.467	0	6.649	0.030	2,677.01	2,616.65	-	-	0	-	117.34
XII	RTS-7			Railway Traction	18.14	5.69	21.987	1251.34	6.864	0	0.000	0.000	1,258.20	1,254.52	-	-	0	-	21.82
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		Sub Total					0.000	-	-	-	-	-	-	-	-	-	-	-	
		Grand Total	58,493.25	5.54	2948.785	163,278.17	3,856.02	-	11,104.32	2,192.85	180,431.36	155,157.74	1,776.41	-	1,179.32	-	80,811.13		

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2019

US Nagar Zone

Format No.- 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	-		0.000												0.00	
		BPL and Kutir Jyoti	1,795.91	2.78	45.976	1,275.85	161.23	-	68.23		1,505.31	1,103.11	49.70	-	23.68		2,124.73	
		Other Domestic Consumers	2,526.83	4.06	339.284	13,764.88	371.05	-	483.05		14,618.98	12,387.96	181.66	-	70.32		4,505.87	
		Serving Employees-UPCL	0.00	2.10	0.515	10.84	-	-	0.72		11.56	11.56	-	-	-		0.00	
		Pensioners - UPCL	3.67	2.27	0.314	7.13	-	-	0.52		7.65	4.87	-	-	-		6.45	
		Family Pensioners : UPCL	1.93	3.06	0.097	2.97	-	-	0.24		3.21	2.78	-	-	-		2.36	
		Employees and Pensioners of UJVNL	2.10	2.65	0.185	4.91	-	-	0.26		5.17	3.84	-	-	-		3.43	
		Employees and Pensioners of PTCUL	1.20	2.84	0.093	2.64	-	-	0.13		2.77	2.12	-	-	-		1.85	
		Single Point Bulk Supply	1.53	4.57	6.229	284.76	13.17	-	10.07		308.00	284.11	-	-	3.89		21.53	
		Temporary Supply	0.00	7.71	0.017	1.31	0.06	-	0.05		1.42	1.42	-	-	-		0.00	
		Sub Total			4,333.17	3.91	392.710	15,355.29	545.51	-	563.27	-	16,464.07	13,801.77	231.36	-	97.89	-
II	RTS-1(a)	Snow Bound	-	#DIV/0!	0.000												-	
		Domestic	-	#DIV/0!	0.000													-
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000													-
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000													-
		Non Domestic Above 4 KW	-		0.000													-
		Sub Total			-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-		0.000												-	
		Govt./Charitable Institutes Upto 25 KW	163.07	5.40	2.065	111.44	7.93	-	1.12	1.90	122.39	55.57	4.17	-	-		225.72	
		Govt./Charitable Institutes Above 25 KW	586.02	5.51	1.331	73.30	6.20	-	0.50	1.23	81.23	56.11	0.07	-	-		611.07	
		Non Domestic Upto 25 KW	2,597.29	5.98	67.050	4,011.04	169.17	-	99.62	67.11	4,346.94	3,659.21	52.52	-	43.95		3,188.55	
		Non Domestic Above 25 KW	142.29	6.01	50.004	3,006.59	74.98	-	78.30	49.78	3,209.65	2,771.30	0.33	-	-		580.31	
		Single Point Bulk Supply	-		0.000	-	-	-	-	-	-	-	-	-	-		-	
		UPCL Offices & Sub Station	-	4.41	2.114	93.19	0.99	-	2.73	0.02	96.93	96.43	-	-	-		0.50	
		UJVNL	(0.00)	5.00	0.027	1.35	-	-	0.09	-	1.44	1.44	-	-	-		(0.00)	
		PTCUL	18.22	6.16	0.063	3.88	0.21	-	0.03	0.01	4.13	2.88	-	-	-		19.47	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-		-	
		Temporary	1.46	6.67	0.076	5.07	0.09	-	0.13	0.08	5.37	3.55	-	-	-		3.28	
Sub Total			3,508.35	5.95	122.730	7,305.86	259.57	-	182.52	120.13	7,868.08	6,646.49	57.09	-	43.95	-	4,628.90	
IV	RTS-3	Public Lamps	409.90	5.88	7.380	433.59	43.81	-	6.16		483.56	90.06	-	0.90		802.50		
V	RTS-3	Govt. Irrigation System upto 75 KW	1,966.35	5.62	16.413	923.03	213.16	-	-		1,136.19	2.72	-	-		3,099.82		
		Government Irrigation System above 75 KW	455.66	5.49	0.076	4.17	73.38	-	-		77.55	1.93	-	-		531.28		
		Sub Total	2,422.01	5.62	16.489	927.20	286.54	-	-	-	1,213.74	4.65	-	-	-	-	3,631.10	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of December 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	782.05	5.78	21.126	1,221.75	124.08	-	25.03		1,370.86	208.95	-	1.82			1,942.14
		Jal Nigam	119.22	5.58	0.091	5.08	-	-	0.10		5.18	-	-	-			124.40
		Other Local Bodies	-		0.000	-	-	-	-		-	-	-	-			-
		Plastic Recycling Plant	-		0.000	-	-	-	-		-	-	-	-			-
		Sub Total	901.27	5.78	21.217	1,226.83	124.08	-	25.13	-	1,376.04	208.95	-	-	1.82	-	2,066.54
VII	RTS-4	Private Tubewells	4,417.29	1.95	42.814	834.29	128.38	-	-		962.67	124.77	-	12.58		5,242.61	
VIII	RTS-4 A	Agriculture Allied Activities	35.21	1.99	0.828	16.44	5.11	-	0.86		22.41	15.07	-	-		42.55	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-						-
		Aatta Chakki	58.15	5.85	0.856	50.07	1.52	-	2.38	0.80	54.77	42.93	1.18	-		68.81	
		Other than Aatta Chakkies	86.87	6.24	13.424	837.43	56.79	-	36.70	13.44	944.36	838.74	-	0.49		192.00	
		LT Industry Above 25 KW	(40.75)	6.04	58.110	3,511.24	77.73	-	177.37	57.82	3,824.16	3,653.57	-	0.48		129.36	
		Sub Total LT Industry	104.27	6.08	72.390	4,398.74	136.04	-	216.45	72.06	4,823.29	4,535.24	1.18	-	0.97	-	390.17
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-						-
		Steel Plants	-		0.000						-						-
		Others	8.83	5.97	5.119	305.55	0.96	-	22.19	4.94	333.64	328.33	-	-		14.14	
		Sub Total	8.83	5.97	5.119	305.55	0.96	-	22.19	4.94	333.64	328.33	-	-	-	-	14.14
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-						-
		Steel Plants	-		0.000						-						-
		Others	(2,325.22)	6.00	305.478	18,323.50	168.45	-	1,481.03	305.34	20,278.32	17,716.79	-	3.94		232.37	
		Sub Total	(2,325.22)	6.00	305.478	18,323.50	168.45	-	1,481.03	305.34	20,278.32	17,716.79	-	-	3.94	-	232.37
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-						-
		Steel Plants	-		0.000						-						-
		Others	(2,382.88)	5.91	332.335	19,633.66	58.69	-	1,727.84	333.81	21,754.00	18,864.35	-	104.31		402.46	
		Sub Total HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	445.60	5.71	65.802	3,755.46	149.71	-	329.02	65.79	4,299.98	3,764.39	-	-		981.19	
		Others	(1,976.54)	5.72	482.936	27,622.66	60.32	-	2,419.01	482.35	30,584.34	28,177.67	-	-		430.13	
		Sub Total	(3,913.82)	5.79	881.073	51,011.78	268.72	-	4,475.87	881.95	56,638.32	50,806.41	-	-	104.31	-	1,813.78
		Sub Total HT Industry	(6,230.21)	5.84	1191.670	69,640.83	438.13	-	5,979.09	1,192.23	77,250.28	68,851.53	-	-	108.25	-	2,060.29
		Total Industrial (LT+HT)	(6,125.94)	5.86	1264.060	74,039.57	574.17	-	6,195.54	1,264.29	82,073.57	73,386.77	1.18	-	109.22	-	2,450.46
XI	RTS-6	Mixed Load (RTS-8)	12.85	5.63	11.911	670.15	0.57	-	14.77		685.49	563.18	-	-		135.16	
XII	RTS-7	Railway Traction	-		0.000						-	-	-	-		-	
XIII		Inter - State/ Country Supply	-		0.000						-					-	
		Himachal	-		0.000						-					-	
		U.P.	-		0.000						-					-	
			-		0.000							-				-	
		Nepal	162.40	7.57	1.440	108.95	-	-	-	-	108.95	41.79	-	73.17		156.39	
Sub Total	162.40	7.57	1.440	108.95	-	-	-	-	108.95	41.79	-	73.17	-	156.39			
Grand Total			10,076.51	5.36	1881.579	100,918.17	1,967.74	-	6,988.25	1,384.42	111,258.58	94,883.50	289.63	-	339.53	-	25,822.43

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2019

UPCL

Format No. 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,790.64	4.18	264.37	11,051.96	669.01	-	379.99	-	12,100.96	8,350.59	656.86	-	52.97	-	12,831.18
		BPL and Kutir Jyoti	14,422.61	3.03	185.80	5,633.95	880.71	-	274.43	-	6,789.09	4,522.60	174.91	-	46.66	-	16,467.52
		Other Domestic Consumers	35,714.16	4.18	1,891.27	79,018.67	2,776.90	-	2,748.43	-	84,544.00	70,260.87	1,531.44	-	229.21	-	48,236.64
		Serving Employees-UPCL	949.33	2.55	12.55	319.71	10.06	-	11.83	-	341.60	160.47	3.53	-	0.03	-	1,126.89
		Pensioners - UPCL	43.31	2.83	6.96	197.41	7.18	-	7.83	-	212.41	104.76	0.30	-	-	-	150.66
		Family Pensioners : UPCL	44.27	1.81	1.79	32.45	5.47	-	2.61	-	40.52	9.31	-	-	0.39	-	75.10
		Employees and Pensioners of UJVNL	524.12	3.99	7.32	292.44	3.53	-	8.54	-	304.51	56.53	-	-	1.03	-	771.07
		Employees and Pensioners of PTCUL	161.50	2.96	3.95	116.91	0.73	-	3.85	-	121.50	30.53	-	-	-	-	252.46
		Single Point Bulk Supply	101.36	4.97	39.23	1,949.39	28.43	-	93.43	-	2,071.25	1,886.23	19.39	-	3.89	-	263.10
		Temporary Supply	(0.73)	5.56	9.70	539.23	7.89	-	14.50	0.12	561.74	375.33	6.39	-	-	-	179.29
		Sub Total			61,750.56	4.09	2,422.95	99,152.11	4,389.91	-	3,545.44	0.12	107,087.57	85,757.22	2,392.82	-	334.18
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total			-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt./Charitable Institutes Upto 25 KW	1,209.30	5.27	15.21	802.04	60.11	-	17.51	15.99	895.65	545.53	9.21	-	0.40	-	1,549.80
		Govt./Charitable Institutes Above 25 KW	792.26	4.91	73.46	3,610.24	46.63	-	97.58	66.71	3,821.17	3,542.88	16.13	-	9.79	-	1,044.63
		Non Domestic Upto 25 KW	22,743.69	6.37	534.56	34,048.96	905.26	-	799.12	553.89	36,307.24	31,072.50	990.02	-	95.74	-	26,892.67
		Non Domestic Above 25 KW	3,178.32	6.26	369.57	23,136.46	563.01	-	802.58	368.66	24,870.72	23,093.03	104.27	-	4.76	-	4,846.98
		Single Point Bulk Supply	184.29	6.26	27.14	1,698.17	10.67	-	58.23	33.46	1,800.53	1,667.62	31.73	-	-	-	285.47
		UPCL Offices & Sub Station	504.94	1.93	17.42	335.72	19.88	-	13.97	3.42	372.98	286.27	-	-	-	-	591.65
		UJVNL	1.32	6.34	0.18	11.53	0.06	-	0.46	0.12	12.17	11.46	-	-	-	-	2.03
		PTCUL	109.56	6.64	0.32	20.91	0.31	-	0.06	0.21	21.49	20.04	-	-	-	-	111.01
		Independent Advertisement Hoardings	-	-	0.49	29.16	0.12	-	0.65	0.07	30.00	30.43	-	-	-	-	(0.43)
		Temporary	1,097.41	7.04	29.49	2,077.08	18.41	-	63.50	22.26	2,181.25	1,612.28	21.06	-	0.65	-	1,644.67
Sub Total			29,821.09	6.16	1,067.84	65,770.27	1,624.47	-	1,853.66	1,064.79	70,313.19	61,882.04	1,172.42	-	111.34	-	36,968.48
IV	RTS-3	Public Lamps	4,488.51	5.48	34.00	1,862.41	244.51	-	25.80	0.06	2,132.77	524.94	9.57	-	0.90	-	6,085.88
V	RTS-3	Govt. Irrigation System upto 75 KW	11,179.14	5.64	124.30	7,012.39	1,162.18	-	0.64	-	8,175.21	3,321.18	785.98	-	16.94	-	15,230.24
		Government Irrigation System above 75 KW	2,305.71	4.93	8.39	413.93	152.80	-	-	-	566.73	255.24	92.24	-	-	-	2,524.96
		Sub Total			13,484.85	5.60	132.69	7,426.32	1,314.98	-	0.64	-	8,741.94	3,576.42	878.22	-	16.94

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2019

UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./Unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansthan	8,701.07	5.50	299.10	16,443.87	2,635.71	-	234.54	-	19,314.12	6,273.22	3,548.57	-	15.94	-	18,177.45	
		Jal Nigam	2,583.61	5.88	19.35	1,137.43	179.37	-	14.32	-	1,331.12	420.19	50.93	-	-	-	3,443.61	
		Other Local Bodies	2,569.53	5.46	12.59	688.00	110.36	-	4.56	-	802.92	312.38	10.27	-	-	-	3,049.80	
		Plastic Recycling Plant	6.03	8.08	0.08	6.14	0.02	-	-	-	6.16	6.96	-	-	-	-	5.23	
		Sub Total		13,860.24	5.52	331.11	18,275.43	2,925.46	-	253.42	-	21,454.32	7,012.75	3,609.77	-	15.94	-	24,676.09
VII	RTS-4	Private Tubewells	14,233.01	1.96	173.27	3,388.15	444.97	-	0.20	-	3,833.31	722.28	38.81	-	53.13	-	17,252.10	
VIII	RTS-4 A	Agriculture Allied Activities	52.16	1.96	10.40	204.22	7.40	-	12.24	0.14	224.00	140.52	38.29	-	-	-	97.35	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,268.81	6.33	15.11	955.54	21.46	-	29.50	13.49	1,019.99	896.75	1.59	-	0.08	-	1,390.38	
		Other than Aatta Chakkies	(184.74)	6.11	46.29	2,826.26	100.01	-	100.53	48.31	3,075.10	2,786.17	36.08	-	2.30	-	65.81	
		LT Industry Above 25 KW	2,691.89	6.14	175.46	10,777.63	183.29	-	516.02	171.92	11,648.87	10,940.11	21.17	-	1.26	-	3,378.23	
		Sub Total LT Industry		3,775.96	6.15	236.85	14,559.43	304.76	-	646.05	233.72	15,743.96	14,623.03	58.84	-	3.64	-	4,834.42
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	293.95	3.62	-	-	-	-	-	-	-	-	-	-	
		Others	29,147.18	6.30	48.63	3,064.46	14.11	-	225.57	60.48	3,364.62	3,395.16	0.30	-	15.05	(5.83)	29,101.29	
		Sub Total		29,147.18	6.30	48.63	3,064.46	14.11	-	225.57	60.48	3,364.62	3,395.16	0.30	-	15.05	(5.83)	29,101.29
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(597.61)	6.04	16.24	980.83	18.01	-	54.21	21.80	1,074.84	380.61	1.21	-	-	-	95.41	
		Others	(3,024.38)	6.08	1,138.99	69,243.62	394.91	-	5,428.30	1,147.69	76,214.53	69,918.13	95.09	-	170.99	5.83	3,005.94	
		Sub Total		(3,622.00)	6.08	1,155.23	70,224.45	412.92	-	5,482.51	1,169.49	77,289.37	70,298.74	96.30	-	170.99	5.83	3,101.35
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	517.68	-	47.33	2,496.06	-	-	236.33	47.27	2,779.65	1,402.83	-	-	-	-	1,894.50	
		Others	(13,542.85)	5.86	1,237.60	72,542.49	322.95	-	6,319.00	1,470.31	80,654.74	73,873.38	96.50	-	384.02	-	(7,242.00)	
		Sub Total HT Industry Above 1000 KVA Non Continuous Process		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,631.72	5.57	1,005.94	56,008.97	568.31	-	4,994.84	1,213.84	62,785.96	54,051.53	-	-	33.45	-	18,332.70	
		Others	9,053.41	5.77	1,185.60	68,457.19	242.07	-	5,955.48	1,234.18	75,888.92	69,234.82	50.80	-	457.92	-	15,198.79	
		Sub Total		5,659.97	5.74	3,476.48	199,504.70	1,133.33	-	17,505.64	3,965.60	222,109.27	198,562.56	147.30	-	875.39	-	28,183.99
Sub Total HT Industry		31,185.15	5.83	4,680.34	272,793.61	1,560.36	-	23,213.73	5,195.57	302,763.27	272,256.46	243.90	-	1,061.43	-	60,386.63		
Total Industrial (LT+HT)		34,961.12	5.84	4,917.19	287,353.04	1,865.12	-	23,859.78	5,429.29	318,507.23	286,879.49	302.74	-	1,065.07	-	65,221.05		
XI	RTS-6	Mixed Load (RTS-8)	233.08	5.54	129.08	7,154.50	30.15	-	67.98	0.57	7,253.19	6,827.07	20.62	-	-	-	638.58	
XII	RTS-7	Railway Traction	18.14	-	21.99	1,251.34	6.86	-	-	-	1,258.20	1,254.52	-	-	-	-	21.82	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	162.40	-	1.44	108.95	-	-	-	-	108.95	41.79	-	-	73.17	-	156.39	
		Sub Total		205.22	-	1.44	108.95	-	-	-	-	108.95	41.79	-	-	73.17	-	199.21
Grand Total		173,107.97	5.32	9,241.951	491,946.72	12,853.83	-	29,619.16	6,494.97	540,914.68	454,619.03	8,463.26	-	1,670.67	-	249,269.68		

CE (Com)