

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2019

Garhwal Zone

Format No.- 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,589.58	3.94	47.295	1,865.75	17.54	-	71.16	-	1,954.45	1,027.97	229.70	-	-	-	2,286.36	
		BPL and Kutir Jyoti	4,392.50	2.96	44.101	1,306.61	174.95	-	64.88	-	1,546.44	900.23	62.19	-	4.87	-	4,971.65	
		Other Domestic Consumers	7,979.18	4.16	439.961	18,318.52	358.04	-	643.95	-	19,320.51	15,560.98	86.11	-	26.48	-	11,626.12	
		Serving Employees-UPCL	598.20	3.07	2.091	64.10	0.22	-	2.32	-	66.64	2.67	1.94	-	-	-	660.23	
		Pensioners - UPCL	40.77	1.11	0.999	11.11	3.12	-	0.95	-	15.18	3.53	-	-	-	-	52.42	
		Family Pensioners : UPCL	26.97	1.25	0.612	7.65	2.39	-	0.75	-	10.79	1.64	-	-	0.33	-	35.79	
		Employees and Pensioners of UJVNL	478.67	4.58	1.873	85.86	0.16	-	2.79	-	88.81	10.47	-	-	-	-	557.01	
		Employees and Pensioners of PTCUL	130.88	4.28	0.558	23.87	0.25	-	0.82	-	24.94	1.75	-	-	-	-	154.07	
		Single Point Bulk Supply	(28.00)	4.91	10.297	505.44	3.32	-	31.25	-	540.01	510.21	19.39	-	-	-	(17.59)	
		Temporary Supply	(21.97)	5.66	3.038	171.96	2.08	-	4.60	-	178.64	109.89	6.21	-	-	-	40.57	
		Sub Total	15,186.78	4.06	550.825	22,360.87	562.07	-	823.47	-	23,746.41	18,129.34	405.54	-	31.68	-	20,366.63	
II	RTS-1(a)	Snow Bound	0		0.000						-						-	
		Domestic	-		0.000						-							-
		Non Domestic Upto 1 KW	-		0.000						-							-
		Snow Bound Non Domestic 1-4 KW	-		0.000						-							-
		Non Domestic Above 4 KW	-		0.000						-							-
		Sub Total	-		0.000						-						-	
III	RTS-2	Non Domestic	0		0.000						-						-	
		Govt/Charitable Institutes Upto 25 KW	568.60	5.76	3.078	177.20	15.33	-	4.22	2.82	199.57	115.31	2.31	-	0.40	-	650.15	
		Govt/Charitable Institutes Above 25 KW	177.16	4.98	26.760	1,332.61	7.42	-	35.52	24.00	1,399.55	1,218.76	13.88	-	9.79	-	334.28	
		Non Domestic Upto 25 KW	8,390.42	6.18	152.615	9,431.64	191.74	-	232.58	166.35	10,022.31	7,842.19	202.68	-	6.35	-	10,361.51	
		Non Domestic Above 25 KW	(279.46)	6.11	105.168	6,421.25	71.05	-	249.83	97.94	6,840.07	5,887.89	96.86	-	-	-	575.86	
		Single Point Bulk Supply	147.55	5.82	9.930	577.79	0.83	-	15.85	9.32	603.79	533.51	31.73	-	-	-	186.10	
		UPCL Offices & Sub Station	128.55	1.94	5.216	100.93	9.79	-	7.40	2.51	120.63	81.63	-	-	-	-	167.55	
		UJVNL	1.32	6.31	0.093	5.87	0.02	-	0.22	0.07	6.18	4.95	-	-	-	-	2.55	
		PTCUL	5.37	6.82	0.159	10.84	0.07	-	-	0.13	11.04	11.04	-	-	-	-	5.37	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	709.28	7.10	12.330	874.97	4.92	-	30.03	9.62	919.54	617.99	12.52	-	-	-	998.31	
		Sub Total	9,848.79	6.00	315.349	18,933.10	301.17	-	575.65	312.76	20,122.68	16,313.27	359.98	-	16.54	-	13,281.68	
IV	RTS-3	Public Lamps	649.74	5.71	6.795	388.32	34.32	-	5.44	0.01	428.09	148.98	9.55	-	-	-	919.30	
V	RTS-3	Govt. Irrigation System upto 75 KW	2,116.56	5.69	15.425	877.35	185.59	-	0.64	-	1,063.58	6.02	-	-	0.60	-	3,173.52	
		Government Irrigation System above 75 KW	122.69	5.73	0.679	38.91	10.20	-	-	-	49.11	-	-	-	-	-	171.80	
		Sub Total	2,239.25	5.69	16.104	916.26	195.79	-	0.64	-	1,112.69	6.02	-	-	0.60	-	3,345.32	

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of August 2019

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works																
		Jal Sansthan	4,584.12	5.37	101.580	5,455.92	825.29	-	78.42	-	6,359.63	653.45	1,065.54	-	10.37	-	9,214.39	
		Jal Nigam	632.60	5.80	4.744	275.05	31.88	-	3.55	-	310.48	12.82	-	-	-	-	930.26	
		Other Local Bodies	407.02	5.59	2.452	137.00	18.46	-	1.40	-	156.86	84.73	0.23	-	-	-	478.92	
		Plastic Recycling Plant	0.43		0.000	0.11	-	-	-	-	0.11	-	-	-	-	-	0.54	
		Sub Total	5,624.17	5.39	108.776	5,868.08	875.63	-	83.37	-	6,827.08	751.00	1,065.77	-	10.37	-	10,624.11	
VII	RTS-4	Private Tubewells	247.20		2.441	45.30	3.57	-	-	-	48.87	13.31	6.75	-	0.49	-	275.52	
VIII	RTS-4 A	Agriculture Allied Activities	(1.49)	1.94	2.615	50.69	0.35	-	3.91	-	54.95	23.43	20.71	-	-	-	9.32	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	459.15	7.01	1.697	118.97	2.34	-	3.29	1.33	125.93	108.69	0.19	-	-	-	476.20	
		other than Aatta Chakkies	242.76	6.60	3.949	260.59	4.26	-	7.83	3.74	276.42	246.98	4.40	-	-	-	267.80	
		LT Industry Above 25 KW	209.80	5.71	13.247	756.43	7.33	-	38.83	11.20	813.79	720.72	4.86	-	-	-	298.01	
		Sub Total LT Industry	911.71	6.01	18.893	1,135.99	13.93	-	49.95	16.27	1,216.14	1,076.39	9.45	-	-	-	1,042.01	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-						-	
		Steel Plants	-		0.000						-						-	
		Others	27,032.78	7.28	2.300	167.44	1.81	-	7.35	1.97	178.57	174.45	0.30	-	-	(5.83)	27,036.60	
		Sub Total	27,032.78	7.28	2.300	167.44	1.81	-	7.35	1.97	178.57	174.45	0.30	-	-	(5.83)	27,036.60	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-							-
		Steel Plants	-		1.322	91.33	1.18	-	5.81	1.45	99.77	76.64	-	-	-	-	23.13	
		Others	24.63	5.85	87.585	5,127.86	20.74	-	360.80	79.42	5,588.82	4,784.06	85.09	-	-	5.83	744.30	
		Sub Total	24.63	5.87	88.907	5,219.19	21.92	-	366.61	80.87	5,688.59	4,860.70	85.09	-	-	5.83	767.43	
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-							-
		Steel Plants	-		0.000						-							-
		Others	622.88	5.62	23.829	1,339.58	1.65	-	113.33	28.20	1,482.76	1,300.29	96.50	-	-	-	708.85	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-							-
		Steel Plants	7,649.73	5.30	128.858	6,827.29	135.55	-	644.29	128.86	7,735.99	7,494.65	-	-	-	-	7,891.07	
		Others	179.92	5.61	61.934	3,473.62	0.33	-	310.07	57.45	3,841.47	3,137.39	46.63	-	-	-	837.37	
		Sub Total	8,453	5.42	214.621	11,640.49	137.53	-	1,067.69	214.51	13,060.22	11,932.33	143.13	-	-	-	9,437.29	
		Sub Total HT Industry	35,509.94	5.57	305.828	17,027.12	161.26	-	1,441.65	297.35	18,927.38	16,967.48	228.52	-	-	37,241.32		
		Total Industrial (LT+HT)	36,421.65	5.59	324.721	18,163.11	175.19	-	1,491.60	313.62	20,143.52	18,043.87	237.97	-	-	38,283.33		
XI	RTS-6	Mixed Load (RTS-8)	121.41	6.76	25.481	1,722.62	6.08	-	26.13	0.19	1,755.02	1,583.65	15.76	-	-	277.02		
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Suppy	42.82		0.000						-						42.82	
		Himachal	-		0.000						-						-	
		U.P.	-		0.000						-						-	
		Nepal	-		0.000						-						-	
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		Grand Total	70,380.32	5.06	1353.107	68,448.35	2,154.17	-	3,010.21	626.58	74,239.31	55,012.87	2,122.03	-	59.68	-	87,425.06	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2019

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00		
		BPL and Kutir Jyoti	1,418.12	3.03	15.700	475.53	47.81	-	23.28	-	546.62	358.97	0.05	-	-	-	1605.72		
		Other Domestic Consumers	5,832.24	4.13	266.733	11,016.57	317.84	-	369.66	-	11,704.07	7,531.49	4.38	-	-	2.87	9997.57		
		Serving Employees-UPCL	(1.28)	1.17	2.888	33.74	0.05	-	1.43	-	35.22	28.61	-	-	-	-	-	5.33	
		Pensioners - UPCL	(81.31)	2.47	1.173	28.94	0.97	-	0.80	-	30.71	19.05	-	-	-	-	-	-69.65	
		Family Pensioners : UPCL	1.31	3.18	0.011	0.35	0.10	-	0.04	-	0.49	0.03	-	-	-	-	-	1.77	
		Employees and Pensioners of UJVNL	0.94	1.39	0.407	5.67	0.16	-	0.01	-	5.84	5.53	-	-	-	-	-	1.25	
		Employees and Pensioners of PTCUL	7.25	1.52	0.756	11.52	0.07	-	0.42	-	12.01	8.85	-	-	-	-	-	10.41	
		Single Point Bulk Supply	41.87	4.56	4.009	182.91	4.41	-	6.62	-	193.94	117.64	-	-	-	-	-	118.17	
		Temporary Supply	6.97	5.06	1.620	81.93	0.85	-	2.43	0.02	85.23	45.30	-	-	-	-	-	46.90	
		Sub Total			7,226.11	4.04	293.297	11,837.16	372.26	-	404.69	0.02	12,614.13	8,115.47	4.43	-	-	2.87	11,717.47
II	RTS-1(a)	Snow Bound	-		0.000												0.00		
		Domestic	-		0.000													0.00	
		Non Domestic Upto 1 KW	-		0.000													0.00	
		Snow Bound Non Domestic 1-4 KW	-		0.000													0.00	
		Non Domestic Above 4 KW	-		0.000													0.00	
		Sub Total			-		0.000												0.00
III	RTS-2	Non Domestic	-		0.000													0.00	
		Govt/Charitable Institutes Upto 25 KW	496.86	5.46	2.168	118.29	7.42	-	1.57	2.49	129.77	56.36	-	-	-	-	-	570.27	
		Govt/Charitable Institutes Above 25 KW	106.23	5.26	5.782	304.27	9.79	-	5.21	7.32	326.59	233.01	0.16	-	-	(2)	-	199.65	
		Non Domestic Upto 25 KW	3,537.16	6.72	58.718	3,943.17	85.15	-	77.83	59.68	4,165.83	3,082.87	7.79	-	-	2	-	4612.33	
		Non Domestic Above 25 KW	585.14	6.14	39.978	2,455.45	43.71	-	80.58	37.81	2,617.55	2,040.87	3.75	-	-	-	-	1158.07	
		Single Point Bulk Supply	10.70	7.42	0.106	7.86	0.16	-	0.30	0.06	8.38	12.31	-	-	-	-	-	6.77	
		UPCL Offices & Sub Station	293.60	1.36	5.952	81.15	0.59	-	1.20	0.10	83.04	13.18	-	-	-	-	-	363.46	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	85.43	3.56	0.016	0.57	0.03	-	0.03	0.01	0.64	0.25	-	-	-	-	-	85.82	
		Independent Advertisement Hoardings	-		0.000	15.26	0.12	-	0.32	0.07	15.77	15.78	-	-	-	-	-	-	-0.01
		Temporary	30.73	4.71	1.129	53.16	0.50	-	0.94	0.48	55.08	38.98	-	-	-	-	-	-	46.83
Sub Total			5,145.85	6.13	113.849	6,979.18	147.47	-	167.98	108.02	7,402.65	5,493.61	11.70	-	-	-	7,043.190		
IV	RTS-3	Public Lamps	2,616.36	4.85	4.734	229.51	24.97	-	3.27	-	257.75	12.73	-	-	-	-	2861.38		
V	RTS-3	Govt. Irrigation System upto 75 KW	5,726.27	5.62	35.271	1,982.32	259.19	-	-	-	2,241.51	96.55	364.85	-	-	-	7506.38		
		Government Irrigation System above 75 KW	1,727.36	5.43	3.284	178.28	30.66	-	-	-	208.94	20.75	0.14	-	-	-	1915.41		
		Sub Total	7,453.63	5.60	38.555	2,160.60	289.85	-	-	-	2,450.45	117.30	364.99	-	-	-	-	9,421.79	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	5,335.93	5.43	36.714	1,993.28	350.97	-	27.47	-	2,371.72	421.71	45.85	-	-	-	7240.09
		Jal Nigam	1,510.54	5.81	6.505	377.91	59.65	-	4.57	-	442.13	56.22	-	-	-	-	1896.45
		Other Local Bodies	16.01	5.55	0.451	25.01	2.02	-	0.42	-	27.45	23.91	0.03	-	-	-	19.52
		Plastic Recycling Plant	5.60	8.24	0.033	2.72	0.02	-	-	-	2.74	3.65	-	-	-	-	4.69
		Sub Total	6,868.08	5.49	43.703	2,398.92	412.66	-	32.46	-	2,844.04	505.49	45.88	-	-	-	9,160.75
VII	RTS-4	Private Tubewells	4,068.25	2.02	13.175	266.19	5.57	-	0.05	-	271.81	85.87	0.24	-	-	4253.95	
VIII	RTS-4 A	Agriculture Allied Activities	9.86	1.96	0.986	19.32	-	-	0.01	-	19.33	6.80	-	-	-	22.39	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					0.00	
		Aatta Chakki	236.38	5.19	2.352	122.08	2.55	-	3.81	1.57	130.01	78.02	0.20	-	-	288.17	
		other than Aatta Chakkies	(976.61)	4.96	7.679	380.62	8.71	-	14.90	9.08	413.31	316.37	0.95	-	-	-	-880.62
		LT Industry Above 25 KW	1,534.61	6.52	16.643	1,084.87	18.28	-	42.69	18.69	1,164.53	867.94	1.90	-	-	-	1829.30
		Sub Total LT Industry	794.38	5.95	26.674	1,587.57	29.54	-	61.40	29.34	1,707.85	1,262.33	3.05	-	-	-	1,236.85
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(816.51)	5.97	7.259	433.01	1.42	-	34.92	17.58	486.93	391.80	-	-	-	-	-721.38
		Sub Total	(816.51)	5.97	7.259	433.01	1.42	-	34.92	17.58	486.93	391.80	-	-	-	-	(721.38)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-						0.00
		Steel Plants	11.46	5.25	0.218	11.45	-	-	1.09	0.22	12.76	11.28	-	-	-	-	12.94
		Others	1,088.59	5.93	107.028	6,344.71	45.06	-	514.43	131.77	7,035.97	5,542.58	10.00	-	-	-	2571.98
		Sub Total	1,100.05	5.93	107.246	6,356.16	45.06	-	515.52	131.99	7,048.73	5,553.86	10.00	-	-	-	2,584.92
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-						0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	0	0	0.00
		Others	(11,005.07)	5.32	187.568	9,987.65	101.04	-	795.94	277.21	11,161.84	8,792.29	-	-	0	0	-8635.52
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-						0.00
		Steel Plants	1,067.24	5.32	188.065	10,001.10	32.28	-	916.68	326.75	11,276.81	7,583.71	-	-	0	0	4760.34
		Others	9,587.81	5.59	124.594	6,962.53	65.26	-	597.54	155.36	7,780.69	5,144.78	1.59	-	0	0	12222.13
		Sub Total	(350.02)	5.39	500.227	26,951.28	198.58	-	2,310.16	759.32	30,219.34	21,520.78	1.59	-	-	-	8,346.95
Sub Total HT Industry	(66.48)	5.49	614.732	33,740.45	245.06	-	2,860.60	908.89	37,755.00	27,466.44	11.59	-	-	-	10,210.49		
		Total Industrial (LT+HT)	727.90	5.51	641.406	35,328.02	274.60	-	2,922.00	938.23	39,462.85	28,728.77	14.64	-	-	11,447.34	
XI	RTS-6	Mixed Load (RTS-8)	41.84	5.19	6.109	317.32	1.29	-	0.85	-	319.46	308.95	-	0	0	52.35	
XII	RTS-7	Railway Traction	-		0.000						-					0.00	
XIII		Inter - State/ Country Suppy	-		0.000						-					0.00	
		Himachal	-		0.000						-					0.00	
		U.P.	-		0.000						-					0.00	
			-		0.000							-				0.00	
		Nepal	-		0.000						-					0.00	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	0.00		
		Grand Total	34,157.88	5.15	1155.814	59,536.22	1,528.67	-	3,531.31	1,046.27	65,642.47	43,374.99	441.88	-	2.87	55,980.61	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2019

Haridwar Zone

Format No.-5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	8,201.05	4.26	97.338	4,147.19	323.59	-	144.01	-	4,614.79	2,635.73	-	-	-	-	10180.11
		BPL and Kutir Jyoti	6,816.08	3.56	16.095	572.65	172.39	-	24.12	-	769.16	326.03	30.79	-	-	-	7228.42
		Other Domestic Consumers	19,375.91	4.42	158.978	7,031.22	544.54	-	240.73	-	7,816.50	4,583.55	655.72	-	56.29	-	21896.84
		Serving Employees-UPCL	352.41	2.39	1.219	29.12	4.05	-	0.93	-	34.10	1.69	-	-	-	-	384.82
		Pensioners - UPCL	80.18	4.45	0.352	15.64	0.30	-	0.55	-	16.49	-	-	-	-	-	96.67
		Family Pensioners : UPCL	14.06	2.20	0.131	2.89	0.50	-	0.21	-	3.60	0.40	-	-	-	-	17.26
		Employees and Pensioners of UJVNL	42.41	3.46	0.379	13.14	0.91	-	0.42	-	14.46	0.33	-	-	-	-	56.54
		Employees and Pensioners of PTCUL	22.17	4.81	0.320	15.38	-	-	0.39	-	15.77	0.03	-	-	-	-	37.90
		Single Point Bulk Supply	85.96	4.72	5.158	243.23	0.94	-	11.76	-	255.93	242.43	-	-	-	-	99.46
		Temporary Supply	14.27	5.95	0.596	35.50	0.72	-	0.93	0.10	37.25	19.05	-	-	-	-	32.47
		Sub Total			35,004.49	4.31	280.566	12,105.96	1,047.94	-	424.03	0.10	13,578.03	7,809.23	686.51	-	56.29
II	RTS-1(a)	Snow Bound	-	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Domestic	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Upto 1 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Snow Bound Non Domestic 1-4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Non Domestic Above 4 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total			-	-	0.000	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Govt/ Charitable Institutes Upto 25 KW	(19.23)	5.12	1.150	58.88	2.18	-	2.18	1.16	64.40	72.71	0.05	-	-	-	-27.59
		Govt/ Charitable Institutes Above 25 KW	(77.15)	4.05	7.672	310.52	2.92	-	16.19	6.05	335.68	312.79	-	-	-	-	-54.26
		Non Domestic Upto 25 KW	8,218.82	6.68	57.633	3,849.65	91.69	-	90.81	60.06	4,092.21	3,245.97	353.62	-	21.39	-	8690.05
		Non Domestic Above 25 KW	2,730.35	6.36	34.379	2,186.41	128.04	-	76.00	33.69	2,424.15	2,217.92	-	-	-	-	2936.57
		Single Point Bulk Supply	26.04	6.18	6.638	410.46	1.32	-	19.10	6.40	437.28	343.48	-	-	-	-	119.84
		UPCL Offices & Sub Station	82.79	5.44	0.250	13.59	0.07	-	0.04	0.03	13.73	12.20	-	-	-	-	84.32
		UJVNL	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	1	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.54
		Independent Advertisement Hoardings	0	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	355.94	5.80	1.209	70.15	1.94	-	1.56	0.86	74.50	60.77	-	-	0.53	-	369.14
Sub Total			11,318.10	6.33	108.931	6,899.65	228.16	-	205.89	108.24	7,441.95	6,265.84	353.67	-	21.92	-	12,118.62
IV	RTS-3	Public Lamps	812.51	5.63	2.781	156.52	44.56	-	2.02	-	203.10	25.09	-	-	-	990.52	
V	RTS-3	Govt. Irrigation System upto 75 KW	1,369.96	5.50	7.662	421.50	67.84	-	-	-	489.34	0.05	-	-	6.44	-	1852.81
		Government Irrigation System above 75 KW	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	1,369.96	5.50	7.662	421.50	67.84	-	-	-	489.34	0.05	-	-	6.44	-	1,852.81

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of August 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Up to the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
VI	RTS-3	Public Water Works			0.00													
		Jal Sansthan	(2,001.03)	5.38	13.782	741.43	154.32	-	6.39	-	902.13	89.04	-			-1187.94		
		Jal Nigam	321.25	5.63	0.156	8.80	2.25	-	0.15	-	11.20	-	-			332.45		
		Other Local Bodies	2,146.50	5.40	3.151	170.01	35.71	-	0.35	-	206.08	22.08	-			2330.50		
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-			0.00		
		Sub Total	466.72	5.38	17.089	920.24	192.28	-	6.89	-	1,119.41	111.12	-	-	-	-	1,475.00	
VII	RTS-4	Private Tubewells	5,500.27	1.91	51.480	982.71	175.50	-	0.01	-	1,158.22	232.44	27.58	-	-	6398.48		
VIII	RTS-4 A	Agriculture Allied Activities	8.58	1.96	1.526	29.87	0.74	-	2.21	0.14	32.97	23.92	-	-	-	17.62		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		Aatta Chakki	515.13	6.16	3.936	242.31	5.28	-	7.90	3.94	259.43	243.93	-	-	-	530.63		
		other than Aatta Chakkies	462.24	6.29	4.651	292.56	4.38	-	9.16	4.66	310.75	560.33	8.65	1.81	-	202.20		
		LT Industry Above 25 KW	988.23	5.87	34.901	2,050.32	25.04	-	107.50	32.80	2,215.67	2,069.55	6.25	-	-	1128.10		
		Sub Total LT Industry	1,965.60	5.94	43.488	2,585.19	34.70	-	124.56	41.40	2,785.85	2,873.81	14.90	-	1.81	-	1,860.93	
		X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
Steel Plants	-				0.000	-	-	-	-	-	-	-	-	-	-	0.00		
Others	2,922.08			6.21	15.529	964.79	5.53	-	77.15	15.44	1,062.91	1,049.85	-	-	-	2935.14		
Sub Total	2,922.08			6.21	15.529	964.79	5.53	-	77.15	15.44	1,062.91	1,049.85	-	-	-	-	2,935.14	
HT Industry Upto 1000 KVA Non Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	0.00		
Steel Plants	(609.07)			5.82	6.735	392.20	8.52	-	28.88	6.35	435.95	749.22	-	-	-	(922.34)		
Others	(1,812.38)			5.95	277.273	16,491.67	59.12	-	1,349.66	270.99	18,171.44	17,776.08	-	-	-	(1,417.02)		
Sub Total	(2,421.46)			5.94	284.008	16,883.87	67.64	-	1,378.54	277.35	18,607.39	18,525.30	-	-	-	-	(2,339.36)	
HT Industry Above 1000 KVA Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	0	0.00		
Steel Plants	517.68			4.98	27.003	1,345.20	-	-	133.51	26.70	1,505.41	765.71	-	-	-	1257.38		
Others	(777.78)			5.75	322.459	18,538.22	62.58	-	1,681.60	328.62	20,611.02	18,071.87	-	-	-	1761.37		
HT Industry Above 1000 KVA Non Continuous Process	-				0.000	-	-	-	-	-	-	-	-	-	-	0.00		
Steel Plants	469.15			5.43	239.581	13,004.34	53.01	-	1,192.52	238.48	14,488.35	10,958.81	-	-	-	3998.69		
Others	1,262.22			5.56	208.823	11,608.47	22.88	-	1,057.22	209.03	12,897.60	11,557.59	-	-	-	2602.23		
Sub Total	1,471.28			5.58	797.865	44,496.23	138.47	-	4,064.85	802.83	49,502.38	41,353.99	-	-	-	-	9,619.67	
Sub Total HT Industry	1,971.90			5.68	1097.402	62,344.89	211.64	-	5,520.54	1,095.62	69,172.69	60,929.14	-	-	-	-	10,215.45	
				Total Industrial (LT+HT)	3,937.51	5.69	1140.890	64,930.07	246.35	-	5,645.10	1,137.02	71,958.53	63,802.94	14.90	1.81	-	12,076.39
XI	RTS-6			Mixed Load (RTS-8)	56.98	5.28	26.453	1396.93	3.288	0	3.830	0.030	1,404.08	1,253.22	-	-	0	207.84
XII	RTS-7	Railway Traction	18.14	5.60	12.804	716.64	2.510	0	0.000	0.000	719.15	720.30	-	-	0	16.99		
XIII		Inter - State/ Country Suppy	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
			-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	
		Grand Total	58,493.25	5.37	1650.183	88,560.10	2,009.17	-	6,289.98	1,245.53	98,104.78	80,244.16	1,082.65	-	86.46	-	75,184.76	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2019

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000						-					0.00	
		BPL and Kutir Jyoti	1,795.91	2.84	22.811	647.46	84.94	-	33.41		765.81	517.13	35.03	-	1.54	2,008.02	
		Other Domestic Consumers	2,526.83	4.03	182.781	7,358.60	209.99	-	256.09		7,824.68	5,835.89	116.20	-	8.64	4,390.78	
		Serving Employees-UPCL	0.00	2.05	0.287	5.88	-	-	0.40		6.28	6.28	-	-	-	0.00	
		Pensioners - UPCL	3.67	2.10	0.160	3.36	-	-	0.26		3.62	2.25	-	-	-	5.04	
		Family Pensioners : UPCL	1.93	2.71	0.041	1.11	-	-	0.10		1.21	1.10	-	-	-	2.04	
		Employees and Pensioners of UJVNL	2.10	2.84	0.099	2.81	-	-	0.15		2.96	2.10	-	-	-	2.96	
		Employees and Pensioners of PTCUL	1.20	2.64	0.045	1.19	-	-	0.05		1.24	1.00	-	-	-	1.44	
		Single Point Bulk Supply	1.53	4.55	4.248	193.42	9.07	-	6.85		209.34	185.12	-	3.89	-	21.86	
		Temporary Supply	0.00	7.00	0.008	0.56	0.05	-	0.04		0.65	0.55	-	-	-	0.10	
		Sub Total	4,333.17	3.90	210.480	8,214.39	304.05	-	297.35	-	8,815.79	6,551.42	151.23	-	14.07	6,432.24	
II	RTS-1(a)	Snow Bound	-	#DIV/0!	0.000						-					-	
		Domestic	-	#DIV/0!	0.000						-						-
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-		0.000						-					-	
		Govt/Charitable Institutes Upto 25 KW	163.07	4.94	1.203	59.47	4.04	-	0.69	1.19	65.39	25.66	0.51	-	-	202.29	
		Govt/Charitable Institutes Above 25 KW	586.02	5.59	0.695	38.84	4.24	-	0.34	0.72	44.14	25.77	0.07	-	-	604.32	
		Non Domestic Upto 25 KW	2,597.29	5.92	37.810	2,237.76	84.04	-	59.52	38.00	2,419.32	1,823.63	37.04	-	3.26	3,152.68	
		Non Domestic Above 25 KW	142.29	5.95	29.054	1,730.10	47.27	-	46.13	29.02	1,852.52	1,504.00	0.27	-	-	490.54	
		Single Point Bulk Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		UPCL Offices & Sub Station	-	4.40	1.177	51.74	0.30	-	1.37	0.02	53.43	53.43	-	-	-	(0.00)	
		UJVNL	(0.00)	5.00	0.015	0.75	-	-	0.05	-	0.80	0.80	-	-	-	(0.00)	
		PTCUL	18.22	5.80	0.035	2.03	0.08	-	0.03	0.01	2.15	1.60	-	-	-	18.77	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	1.46	6.56	0.043	2.82	0.05	-	0.09	0.04	3.00	2.10	-	-	-	2.36			
		Sub Total	3,508.35	5.89	70.032	4,123.51	140.02	-	108.22	69.00	4,440.75	3,436.99	37.89	-	3.26	4,470.96	
IV	RTS-3	Public Lamps	409.90	5.82	3.573	207.98	12.76	-	3.16		223.90	62.58	-	0.90	570.32		
V	RTS-3	Govt. Irrigation System upto 75 KW	1,966.35	5.55	13.303	738.45	127.82	-	-		866.27	-	-	-	2,832.62		
		Government Irrigation System above 75 KW	455.66	5.68	0.040	2.27	41.31	-	-		43.58	-	-	-	499.24		
		Sub Total	2,422.01	5.55	13.343	740.72	169.13	-	-	-	909.85	-	-	-	-	3,331.86	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of August 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	782.05	5.70	10.942	623.72	53.26	-	9.25		686.23	-	-	0.91	-	1,467.37	
		Jal Nigam	119.22	5.76	0.029	1.67	-	-	0.05		1.72	-	-	-	-	120.94	
		Other Local Bodies	-		0.000	-	-	-	-		-	-	-	-	-	-	
		Plastic Recycling Plant	-		0.000	-	-	-	-		-	-	-	-	-	-	
		Sub Total	901.27	5.70	10.971	625.39	53.26	-	9.30	-	687.95	-	-	0.91	-	1,588.31	
VII	RTS-4	Private Tubewells	4,417.29	1.93	17.073	328.88	67.62	-	-		396.50	41.39	-	12.36	-	4,760.04	
VIII	RTS-4 A	Agriculture Allied Activities	35.21	1.99	0.430	8.55	2.02	-	0.26		10.83	5.92	-	-	-	40.12	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					-	
		Aatta Chakki	58.15	5.85	0.562	32.85	0.80	-	1.63	0.54	35.82	24.35	-	-	-	69.62	
		other than Aatta Chakkies	86.87	6.13	7.738	474.05	13.63	-	21.14	7.71	516.53	448.48	-	0.25	-	154.67	
		LT Industry Above 25 KW	(40.75)	5.84	29.904	1,746.65	29.78	-	91.12	29.92	1,897.47	1,742.73	-	0.15	-	113.84	
		Sub Total LT Industry	104.27	5.90	38.204	2,253.55	44.21	-	113.89	38.17	2,449.82	2,215.56	-	0.40	-	338.13	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	8.83	5.68	2.753	156.40	0.64	-	11.95	2.70	171.69	176.41	-	-	-	4.11	
		Sub Total	8.83	5.68	2.753	156.40	0.64	-	11.95	2.70	171.69	176.41	-	-	-	4.11	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	(2,325.22)	5.87	177.239	10,408.06	51.95	-	847.86	177.18	11,485.05	9,043.58	-	2.20	-	114.05	
		Sub Total	(2,325.22)	5.87	177.239	10,408.06	51.95	-	847.86	177.18	11,485.05	9,043.58	-	2.20	-	114.05	
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	(2,382.88)	5.89	203.153	11,960.51	24.62	-	1,033.63	204.61	13,223.37	10,658.99	-	21.59	-	159.91	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-					-	
		Steel Plants	445.60	5.63	37.122	2,088.13	63.22	-	185.62	37.12	2,374.09	1,928.87	-	-	-	890.82	
		Others	(1,976.54)	5.53	273.882	15,148.04	17.09	-	1,370.36	273.82	16,809.31	14,615.92	-	-	-	216.85	
		Sub Total	(3,913.82)	5.68	514.157	29,196.68	104.93	-	2,589.61	515.55	32,406.77	27,203.78	-	-	21.59	-	1,267.58
		Sub Total HT Industry	(6,230.21)	5.73	694.149	39,761.14	157.52	-	3,449.42	695.43	44,063.51	36,423.77	-	-	23.79	-	1,385.74
		Total Industrial (LT+HT)	(6,125.94)	5.74	732.353	42,014.69	201.73	-	3,563.31	733.60	46,513.33	38,639.33	-	24.19	-	1,723.87	
XI	RTS-6	Mixed Load (RTS-8)	12.85	5.61	6.318	354.26	0.33	-	8.66		363.25	286.55	-	-	-	89.55	
XII	RTS-7	Railway Traction	-		0.000						-	-	-	-	-		
XIII		Inter - State/ Country Suppy	-		0.000						-	-	-	-	-		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-		
			-		0.000						-						
		Nepal	162.40	7.51	1.138	85.46	-	-	-	-	85.46	9.63	-	73.17	-	165.06	
		Sub Total	162.40	7.51	1.138	85.46	-	-	-	85.46	9.63	-	73.17	-	165.06		
		Grand Total	10,076.51	5.32	1065.711	56,703.83	950.92	-	3,990.26	802.60	62,447.61	49,033.81	189.12	-	128.86	-	23,172.33

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of August 2019

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,790.64	4.16	144.63	6,012.94	341.13	-	215.17	-	6,569.24	3,663.70	229.70	-	-	-	12,466.48
		BPL and Kutir Jyoti	14,422.61	3.04	98.71	3,002.25	480.09	-	145.69	-	3,628.03	2,102.36	128.06	-	6.41	-	15,813.81
		Other Domestic Consumers	35,714.16	4.17	1,048.45	43,724.91	1,430.41	-	1,510.43	-	46,665.76	33,511.91	862.41	-	91.41	2.87	47,911.31
		Serving Employees-UPCL	949.33	2.05	6.49	132.84	4.32	-	5.08	-	142.24	39.25	1.94	-	-	-	1,050.38
		Pensioners - UPCL	43.31	2.20	2.68	59.05	4.39	-	2.56	-	66.00	24.83	-	-	-	-	84.48
		Family Pensioners : UPCL	44.27	1.51	0.80	12.00	2.99	-	1.10	-	16.09	3.17	-	-	0.33	-	56.86
		Employees and Pensioners of UJVNL	524.12	3.90	2.76	107.48	1.23	-	3.37	-	112.07	18.43	-	-	-	-	617.76
		Employees and Pensioners of PTCUL	161.50	3.10	1.68	51.96	0.32	-	1.68	-	53.96	11.63	-	-	-	-	203.82
		Single Point Bulk Supply	101.36	4.74	23.71	1,125.00	17.74	-	56.48	-	1,199.22	1,055.40	19.39	-	3.89	-	221.90
		Temporary Supply	(0.73)	5.51	5.26	289.95	3.70	-	8.00	0.12	301.77	174.79	6.21	-	-	-	120.04
		Sub Total			61,750.56	4.08	1,335.17	54,518.38	2,286.32	-	1,949.54	0.12	58,754.36	40,605.46	1,247.71	-	102.04
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total			-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,209.30	5.45	7.60	413.84	28.97	-	8.66	7.66	459.13	270.04	2.87	-	0.40	-	1,395.12
		Govt/Charitable Institutes Above 25 KW	792.26	4.86	40.91	1,986.24	24.37	-	57.26	38.09	2,105.96	1,790.33	14.11	-	9.79	(1.77)	1,083.99
		Non Domestic Upto 25 KW	22,743.69	6.34	306.78	19,462.22	452.62	-	460.74	324.09	20,699.67	15,994.66	601.13	-	31.00	1.77	26,816.57
		Non Domestic Above 25 KW	3,178.32	6.13	208.58	12,793.21	290.07	-	452.54	198.46	13,734.29	11,650.68	100.88	-	-	-	5,161.04
		Single Point Bulk Supply	184.29	5.97	16.67	996.11	2.31	-	35.25	15.78	1,049.45	889.30	31.73	-	-	-	312.71
		UPCL Offices & Sub Station	504.94	1.96	12.60	247.41	10.75	-	10.01	2.66	270.83	160.44	-	-	-	-	615.33
		UJVNL	1.32	6.13	0.11	6.62	0.02	-	0.27	0.07	6.98	5.75	-	-	-	-	2.55
		PTCUL	109.56	6.40	0.21	13.44	0.18	-	0.06	0.15	13.83	12.89	-	-	-	-	110.50
		Independent Advertisement Hoardings	-	-	-	15.26	0.12	-	0.32	0.07	15.77	15.78	-	-	-	-	(0.01)
		Temporary	1,097.41	6.81	14.71	1,001.10	7.41	-	32.62	11.00	1,052.12	719.84	12.52	-	0.53	-	1,416.64
Sub Total			29,821.09	6.07	608.16	36,935.44	816.82	-	1,057.74	598.02	39,408.03	31,509.71	763.24	-	41.72	-	36,914.45
IV	RTS-3	Public Lamps	4,488.51	5.49	17.88	982.33	116.61	-	13.89	0.01	1,112.84	249.38	9.55	-	0.90	-	5,341.52
V	RTS-3	Govt. Irrigation System upto 75 KW	11,179.14	5.61	71.66	4,019.62	640.44	-	0.64	-	4,660.70	102.62	364.85	-	7.04	-	15,365.33
		Government Irrigation System above 75 KW	2,305.71	5.48	4.00	219.46	82.17	-	-	-	301.63	20.75	0.14	-	-	-	2,586.45
		Sub Total			13,484.85	5.60	75.66	4,239.08	722.61	-	0.64	-	4,962.33	123.37	364.99	-	7.04

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of August 2019
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total	
VI	RTS-3	Public Water Works																
		Jal Sansthan	8,701.07	5.41	163.02	8,814.35	1,383.84	-	121.53	-	10,319.71	1,164.20	1,111.39	-	11.28	-	16,733.91	
		Jal Nigam	2,583.61	5.80	11.43	663.43	93.78	-	8.32	-	765.53	69.04	-	-	-	-	3,280.10	
		Other Local Bodies	2,569.53	5.48	6.05	332.02	56.19	-	2.17	-	390.39	130.72	0.26	-	-	-	2,828.94	
		Plastic Recycling Plant	6.03	8.58	0.03	2.83	0.02	-	-	-	2.85	3.65	-	-	-	-	5.23	
		Sub Total	13,860.24	5.44	180.54	9,812.63	1,533.83	-	132.02	-	11,478.48	1,367.61	1,111.65	-	11.28	-	22,848.17	
VII	RTS-4	Private Tubewells	14,233.01	1.93	84.17	1,623.08	252.26	-	0.06	-	1,875.40	373.01	34.57	-	12.85	-	15,687.99	
VIII	RTS-4 A	Agriculture Allied Activities	52.16	1.95	5.56	108.43	3.11	-	6.39	0.14	118.08	60.07	20.71	-	-	-	89.45	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,268.81	6.04	8.55	516.21	10.97	-	16.63	7.38	551.19	454.99	0.39	-	-	-	1,364.62	
		other than Aatta Chakkies	(184.74)	5.86	24.02	1,407.82	30.98	-	53.03	25.19	1,517.01	1,572.16	14.00	-	2.06	-	(255.95)	
		LT Industry Above 25 KW	2,691.89	5.95	94.70	5,638.27	80.43	-	280.14	92.61	6,091.46	5,400.94	13.01	-	0.15	-	3,369.25	
		Sub Total LT Industry	3,775.96	5.94	127.26	7,562.30	122.38	-	349.80	125.18	8,159.66	7,428.09	27.40	-	2.21	-	4,477.92	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	167.44	1.81	-	-	-	-	-	-	-	-	-	-	
		Others	29,147.18	6.18	27.84	1,721.64	9.40	-	131.37	37.69	1,900.10	1,792.51	0.30	-	-	(5.83)	29,254.47	
		Sub Total	29,147.18	6.18	27.84	1,721.64	9.40	-	131.37	37.69	1,900.10	1,792.51	0.30	-	-	(5.83)	29,254.47	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(597.61)	5.98	8.27	494.98	9.70	-	35.78	8.02	548.48	837.14	-	-	-	-	-	(886.27)
		Others	(3,024.38)	5.91	649.13	38,372.30	176.87	-	3,072.75	659.36	42,281.28	37,146.30	95.09	-	2.20	5.83	2,013.31	
		Sub Total	(3,622.00)	5.91	657.40	38,867.28	186.57	-	3,108.53	667.39	42,829.76	37,983.44	95.09	-	2.20	5.83	1,127.04	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	517.68	-	27.00	1,345.20	-	-	133.51	26.70	1,505.41	765.71	-	-	-	-	-	1,257.38
		Others	(13,542.85)	5.68	737.01	41,825.96	189.89	-	3,624.50	838.64	46,478.99	38,823.44	96.50	-	21.59	-	(6,005.39)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,631.72	5.38	593.63	31,920.86	284.06	-	2,939.11	731.21	35,875.24	27,966.04	-	-	-	-	-	17,540.92
		Others	9,053.41	5.56	669.23	37,192.66	105.56	-	3,335.19	695.66	41,329.07	34,455.68	48.22	-	-	-	-	15,878.58
		Sub Total	5,659.97	5.54	2,026.87	1,12,284.68	579.51	-	10,032.31	2,292.21	1,25,188.71	1,02,010.88	144.72	-	21.59	-	-	28,671.49
Sub Total HT Industry	31,185.15	5.64	2,712.11	1,52,873.60	775.48	-	13,272.21	2,997.29	1,69,918.58	1,41,786.83	240.11	-	23.79	-	-	59,053.00		
Total Industrial (LT+HT)	34,961.12	5.65	2,839.37	1,60,435.89	897.87	-	13,622.01	3,122.47	1,78,078.23	1,49,214.91	267.51	-	26.00	-	-	63,530.93		
XI	RTS-6	Mixed Load (RTS-8)	233.08	5.89	64.36	3,791.13	10.99	-	39.47	0.22	3,841.81	3,432.37	15.76	-	-	-	626.76	
XII	RTS-7	Railway Traction	18.14	-	12.80	716.64	2.51	-	-	-	719.15	720.30	-	-	-	-	16.99	
XIII		Inter - State/ Country Suppy	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	162.40	-	1.14	85.46	-	-	-	-	85.46	9.63	-	-	73.17	-	165.06	
Sub Total	205.22	-	1.14	85.46	-	-	-	-	85.46	9.63	-	-	73.17	-	-	207.88		
Grand Total			1,73,107.97	5.23	5,224.815	2,73,248.50	6,642.93	-	16,821.76	3,720.98	3,00,434.17	2,27,665.83	3,835.68	-	275.00	2.87	2,41,762.75	

SE (Com)