

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2020

Garhwal Zo

Format No.:

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	1,866.99	4.30	9.842	423.68	5.65	-	14.78	-	444.11	324.96	21.97	-	-	
		BPL and Kutir Jyoti	5,152.26	3.05	7.654	233.73	28.71	-	11.24	-	273.68	45.65	0.76	-	0.28	
		Other Domestic Consumers	8,964.86	4.40	69.877	3,075.34	78.96	-	93.48	-	3,247.78	1,053.65	11.03	-	3.13	
		Serving Employees-UPCL	574.36	25.57	0.330	84.38	0.09	-	0.18	-	84.65	3.79	0.20	-	-	
		Pensioners - UPCL	40.76	4.42	0.102	4.51	0.20	-	0.15	-	4.86	1.72	-	-	-	
		Family Pensioners : UPCL	67.11	3.50	0.076	2.66	0.28	-	0.11	-	3.05	0.12	-	-	-	
		Employees and Pensioners of UJVNL	(3,050.52)	0.97	0.444	4.29	-	-	0.16	-	4.45	-	-	-	-	
		Employees and Pensioners of PTCUL	(411.14)	4.00	0.007	0.28	-	-	-	-	0.28	-	-	-	-	
		Single Point Bulk Supply	(4.09)	5.32	1.920	102.09	0.78	-	4.69	-	107.56	67.36	4.00	-	-	
		Temporary Supply	57.84	7.70	0.010	0.77	-	-	0.01	-	0.78	0.85	-	-	-	
		<b>Sub Total</b>		<b>13,258.43</b>	<b>4.36</b>	<b>90.262</b>	<b>3,931.73</b>	<b>114.67</b>	<b>-</b>	<b>124.80</b>	<b>-</b>	<b>4,171.20</b>	<b>1,498.10</b>	<b>37.96</b>	<b>-</b>	<b>3.41</b>
II	RTS-1(a)	<b>Snow Bound</b>	0		0.000						-					
		Domestic	-		0.000						-					
		Non Domestic Upto 1 KW	-		0.000						-					
		Snow Bound Non Domestic 1-4 KW	-		0.000						-					
		Non Domestic Above 4 KW	-		0.000						-					
		<b>Sub Total</b>		<b>-</b>		<b>0.000</b>						<b>-</b>				
III	RTS-2	<b>Non Domestic</b>	0		0.000						-					
		Govt/Charitable Institutes Upto 25 KW	779.69	5.34	2.313	123.47	5.03	-	3.37	2.26	134.13	15.49	4.46	-	-	
		Govt/Charitable Institutes Above 25 KW	410.07	5.41	4.215	228.02	4.33	-	4.82	3.39	240.56	184.31	2.90	-	-	
		Non Domestic Upto 25 KW	10,336.37	6.38	27.823	1,773.82	40.92	-	38.67	27.73	1,881.14	692.12	37.68	-	0.61	
		Non Domestic Above 25 KW	488.67	6.39	13.728	877.73	20.23	-	32.11	12.72	942.79	566.63	34.28	-	-	
		Single Point Bulk Supply	129.72	5.25	1.186	62.30	0.45	-	1.40	1.31	65.46	20.53	-	-	-	
		UPCL Offices & Sub Station	24.18	5.98	3.739	223.68	2.44	-	10.06	1.89	238.07	6.24	0.57	-	-	
		UJVNL	2.04	7.56	0.009	0.68	0.03	-	0.02	0.02	0.75	0.72	-	-	-	
		PTCUL	5.17	1.05	0.020	0.21	0.04	-	-	0.02	0.27	1.61	-	-	-	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	
		Temporary	1,392.34	7.29	2.659	193.81	0.66	-	8.89	2.13	205.49	142.28	1.37	-	-	
<b>Sub Total</b>		<b>13,568.25</b>	<b>6.26</b>	<b>55.692</b>	<b>3,483.72</b>	<b>74.13</b>	<b>-</b>	<b>99.34</b>	<b>51.47</b>	<b>3,708.66</b>	<b>1,629.93</b>	<b>81.26</b>	<b>-</b>	<b>0.61</b>		
IV	RTS-3	<b>Public Lamps</b>	915.3	6.12	0.431	26.39	4.40	-	0.36		31.15	2.46	0.13			
V	RTS-3	Govt. Irrigation System upto 75 KW	4,600.92	5.96	1.955	116.51	50.66	-	-		167.17	0.10	0.99			
		Government Irrigation System above 75 KW	144.81	7.34	0.136	9.98	2.13	-	-		12.11	-	-			
		<b>Sub Total</b>		<b>4,745.73</b>	<b>6.05</b>	<b>2.091</b>	<b>126.49</b>	<b>52.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>179.28</b>	<b>0.10</b>	<b>0.99</b>	<b>-</b>	<b>-</b>

**UTTARAKHAND POWER CORPORATION LTD.**

C.S.-4 For the Month of April 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
VI	RTS-3	Public Water Works														
		Jal Sansthan	10,566.80	5.82	21.596	1,256.55	191.84	-	17.06	-	1,465.45	2.00	2.31			
		Jal Nigam	1,107.11	6.18	0.576	35.62	4.49	-	0.53	-	40.64	-	-			
		Other Local Bodies	555.19	6.17	0.551	34.02	4.72	-	0.48	-	39.22	19.01	-			
		Plastic Recycling Plant	0.57		0.000	0.03	-	-	-	-	0.03	-	-			
		<b>Sub Total</b>	<b>12,229.67</b>	<b>5.84</b>	<b>22.723</b>	<b>1,326.22</b>	<b>201.05</b>	-	<b>18.07</b>	-	<b>1,545.34</b>	<b>21.01</b>	<b>2.31</b>	-	-	-
VII	RTS-4	Private Tubewells	273.74		0.000			-	-	-	-	0.26	-			
VIII	RTS-4 A	Agriculture Allied Activities	(2.02)	1.97	0.263	5.18	0.01	-	0.40	-	5.59	2.68	2.83			
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-			
		Aatta Chakki	510.89	7.96	0.346	27.53	0.74	-	0.72	0.37	29.36	7.53	0.10			
		other than Aatta Chakkies	269.62	7.10	0.730	51.82	0.89	-	1.48	0.75	54.94	21.54	2.05			
		LT Industry Above 25 KW	334.44	6.73	1.701	114.41	1.52	-	4.98	2.42	123.33	71.14	2.66			
		<b>Sub Total LT Industry</b>	<b>1,114.95</b>	<b>6.98</b>	<b>2.777</b>	<b>193.76</b>	<b>3.15</b>	-	<b>7.18</b>	<b>3.54</b>	<b>207.63</b>	<b>100.21</b>	<b>4.81</b>	-	-	-
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000											
		Steel Plants	-		0.000											
		Others	27,023.60	8.46	0.338	28.58	0.33	-	0.89	0.27	30.07	13.64	0.39			
		<b>Sub Total</b>	<b>27,023.60</b>	<b>8.46</b>	<b>0.338</b>	<b>28.58</b>	<b>0.33</b>	-	<b>0.89</b>	<b>0.27</b>	<b>30.07</b>	<b>13.64</b>	<b>0.39</b>	-	-	-
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000											
		Steel Plants	29		0.322	24.11	0.25	-	1.30	0.33	25.99	7.36	-			
		Others	494.71	6.69	12.396	829.67	6.75	-	57.75	11.62	905.79	692.47	7.61			
		<b>Sub Total</b>	<b>523.37</b>	<b>6.71</b>	<b>12.718</b>	<b>853.78</b>	<b>7.00</b>	-	<b>59.05</b>	<b>11.95</b>	<b>931.78</b>	<b>699.83</b>	<b>7.61</b>	-	-	-
		HT Industry Above 1000 KVA Continuous Process	-		0.000											
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-			
		Others	461.85	6.47	3.974	257.14	0.53	-	21.16	5.10	283.93	69.57	2.19	-	-	
		<b>HT Industry Above 1000 KVA Non Continuous Process</b>	<b>-</b>	<b></b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		Steel Plants	8,676.55	5.88	14.135	830.60	31.54	-	70.68	14.13	946.95	-	24.73	-	-	
		Others	299.75	6.38	10.135	646.75	0.37	-	50.10	10.04	707.26	330.29	-	-	89.98	
		<b>Sub Total</b>	<b>9,438</b>	<b>6.14</b>	<b>28.244</b>	<b>1,734.49</b>	<b>32.44</b>	-	<b>141.94</b>	<b>29.27</b>	<b>1,938.14</b>	<b>399.86</b>	<b>26.92</b>	-	<b>89.98</b>	-
		<b>Sub Total HT Industry</b>	<b>36,985.12</b>	<b>6.34</b>	<b>41.300</b>	<b>2,616.85</b>	<b>39.77</b>	-	<b>201.88</b>	<b>41.49</b>	<b>2,899.99</b>	<b>1,113.33</b>	<b>34.92</b>	-	<b>89.98</b>	
		<b>Total Industrial (LT+HT)</b>	<b>38,100.07</b>	<b>6.38</b>	<b>44.077</b>	<b>2,810.61</b>	<b>42.92</b>	-	<b>209.06</b>	<b>45.03</b>	<b>3,107.62</b>	<b>1,213.54</b>	<b>39.73</b>	-	<b>89.98</b>	
XI	RTS-6	Mixed Load (RTS-8)	176.07	5.71	6.458	368.61	2.38	-	5.87	0.03	376.89	187.67	24.13	-		
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-			
XIII		Inter - State/ Country Supply	42.82		0.000											
		Himachal	-		0.000											
		U.P.	-		0.000											
		Nepal	-		0.000											
		<b>Sub Total</b>	<b>42.82</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Grand Total</b>	<b>83,308.06</b>	<b>5.44</b>	<b>221.997</b>	<b>12,078.95</b>	<b>492.35</b>	-	<b>457.90</b>	<b>96.53</b>	<b>13,125.73</b>	<b>4,555.75</b>	<b>189.34</b>	-	<b>94.00</b>	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2020

Kumaon Zo

Format No.:

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs.)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-
		BPL and Kutir Jyoti	1,392.02	3.48	3.012	104.71	9.14	-	4.80	-	118.65	34.49	0.11	-	-	-
		Other Domestic Consumers	7,028.00	4.32	47.078	2,035.72	72.42	-	74.28	-	2,182.42	721.86	4.97	-	-	-
		Serving Employees-UPCL	(2.66)	1.06	0.309	3.27	0.06	-	0.07	-	3.40	1.60	-	-	-	-
		Pensioners - UPCL	(77.21)	2.23	0.179	3.99	0.06	-	0.10	-	4.15	2.00	-	-	-	-
		Family Pensioners : UPCL	2.94	2.34	0.221	5.17	0.29	-	0.12	-	5.58	2.82	-	-	-	-
		Employees and Pensioners of UJVNL	(2.71)	1.53	0.175	2.68	-	-	-	-	2.68	1.90	-	-	-	-
		Employees and Pensioners of PTCUL	1.09	3.69	0.207	7.64	-	-	0.04	-	7.68	7.46	-	-	-	-
		Single Point Bulk Supply	104.43	5.17	0.574	29.69	0.42	-	1.27	-	31.38	12.70	-	-	-	-
		Temporary Supply	81.13	1.13	0.031	0.35	-	-	-	-	0.35	0.33	-	-	-	-
		<b>Sub Total</b>	<b>8,527.03</b>	<b>4.24</b>	<b>51.786</b>	<b>2,193.22</b>	<b>82.39</b>	-	<b>80.68</b>	-	<b>2,356.29</b>	<b>785.16</b>	<b>5.08</b>	-	-	-
II	RTS-1(a)	<b>Snow Bound</b>	-		0.000											
		Domestic	-		0.000											
		Non Domestic Upto 1 KW	-		0.000											
		Snow Bound Non Domestic 1-4 KW	-		0.000											
		Non Domestic Above 4 KW	-		0.000											
		<b>Sub Total</b>	-		0.000											
III	RTS-2	<b>Non Domestic</b>	-		0.000											
		Govt/Charitable Institutes Upto 25 KW	659.95	5.54	0.778	43.08	2.76	-	0.32	0.75	46.91	9.96	-	-	-	-
		Govt/Charitable Institutes Above 25 KW	151.13	4.63	1.090	50.46	2.28	-	0.55	1.12	54.41	35.63	20.29	-	-	-
		Non Domestic Upto 25 KW	3,921.81	6.57	12.198	801.67	21.56	-	17.01	11.43	851.67	401.27	6.69	-	-	-
		Non Domestic Above 25 KW	1,054.13	6.35	3.599	228.66	8.58	-	6.61	3.03	246.88	137.67	2.92	-	-	-
		Single Point Bulk Supply	8.55	12.00	0.001	0.12	-	-	-	-	0.12	0.17	-	-	-	-
		UPCL Offices & Sub Station	384.17	5.48	0.324	17.76	0.99	-	0.56	0.04	19.35	7.12	-	-	-	-
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	65.08	6.25	0.004	0.25	0.01	-	-	-	0.26	0.26	-	-	-	-
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Temporary	64.78	4.86	0.361	17.54	0.07	-	0.07	-	17.68	7.42	-	-	-	-
<b>Sub Total</b>	<b>6,309.60</b>	<b>6.32</b>	<b>18.355</b>	<b>1,159.54</b>	<b>36.25</b>	-	<b>25.12</b>	<b>16.37</b>	<b>1,237.28</b>	<b>599.50</b>	<b>29.90</b>	-	-	-		
IV	RTS-3	<b>Public Lamps</b>	2,987.93	18.75	0.813	152.44	6.05	-	0.59	-	159.08	0.17	0.01	-	-	
V	RTS-3	Govt. Irrigation System upto 75 KW	7,019.20	5.66	4.363	246.87	76.98	-	-	-	323.85	0.09	1.98	-	-	
		Government Irrigation System above 75 KW	2,042.88	16.29	0.889	144.81	10.56	-	-	-	155.37	-	0.18	-	-	
		<b>Sub Total</b>	<b>9,062.08</b>	<b>7.46</b>	<b>5.252</b>	<b>391.68</b>	<b>87.54</b>	-	-	-	<b>479.22</b>	<b>0.09</b>	<b>2.16</b>	-	-	

**UTTARAKHAND POWER CORPORATION LTD.**

C.S.-4 For the Month of April 2020

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works			0.000							-					
		Jal Sansthan	7,897.00	6.76	6.038	408.33	72.86	-	4.80	-	485.99	0.45	0.15	-	-	-	
		Jal Nigam	2,142.87	4.99	1.236	61.68	11.98	-	0.57	-	74.23	-	72.00	-	-	-	
		Other Local Bodies	55.37	13.40	0.396	53.08	1.11	-	0.26	-	54.45	6.46	0.09	-	-	-	
		Plastic Recycling Plant	4.87	7.69	0.013	1.00	-	-	-	-	1.00	-	-	-	-	-	
		<b>Sub Total</b>	<b>10,100.11</b>	<b>6.82</b>	<b>7.683</b>	<b>524.09</b>	<b>85.95</b>	<b>-</b>	<b>5.63</b>	<b>-</b>	<b>615.67</b>	<b>6.91</b>	<b>72.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	
VII	RTS-4	Private Tubewells	4,395.95	2.07	2.594	53.59	1.90	-	-	-	55.49	6.66	0.94	-	-	-	
VIII	RTS-4 A	Agriculture Allied Activities	18.85	2.04	0.202	4.13	-	-	-	-	4.13	1.83	-	-	-	-	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000							-					
		Aatta Chakki	230.11	7.00	0.296	20.71	0.74	-	0.65	0.31	22.41	10.32	0.13	-	-	-	
		other than Aatta Chakkies	(831.78)	6.98	0.974	67.97	5.11	-	1.56	1.02	75.66	38.98	1.04	-	-	-	
		LT Industry Above 25 KW	1,577.52	6.11	2.582	157.86	5.99	-	6.50	2.65	173.00	103.22	2.31	-	-	-	
		<b>Sub Total LT Industry</b>	<b>975.85</b>	<b>6.40</b>	<b>3.852</b>	<b>246.54</b>	<b>11.84</b>	<b>-</b>	<b>8.71</b>	<b>3.98</b>	<b>271.07</b>	<b>152.52</b>	<b>3.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000							-					
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Others	(743.35)	7.46	1.300	96.99	0.68	-	1.80	0.16	99.63	79.97	-	-	-	-	
		<b>Sub Total</b>	<b>(743.35)</b>	<b>7.46</b>	<b>1.300</b>	<b>96.99</b>	<b>0.68</b>	<b>-</b>	<b>1.80</b>	<b>0.16</b>	<b>99.63</b>	<b>79.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000								-				
		Steel Plants	21.87	5.80	0.050	2.90	0.96	-	0.25	0.05	4.16	0.21	-	-	-	-	
		Others	2,140.10	6.35	9.657	613.53	14.70	-	42.92	9.11	680.26	497.28	9.04	-	-	-	
		<b>Sub Total</b>	<b>2,161.97</b>	<b>6.35</b>	<b>9.707</b>	<b>616.43</b>	<b>15.66</b>	<b>-</b>	<b>43.17</b>	<b>9.16</b>	<b>684.42</b>	<b>497.49</b>	<b>9.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		HT Industry Above 1000 KVA Continuous Process	-		0.000								-				
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0	0
		Others	(7,952.46)	6.44	12.815	825.10	5.87	-	78.17	20.31	929.45	651.24	-	-	-	0	0
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000								-				
		Steel Plants	5,319.07	21.13	0.754	159.32	32.59	-	1.42	0.28	193.61	454.82	-	-	-	0	0
		Others	9,431.14	4.02	7.437	298.82	14.04	-	21.58	4.33	338.77	766.67	-	-	-	0	0
		<b>Sub Total</b>	<b>6,797.75</b>	<b>6.11</b>	<b>21.006</b>	<b>1,283.24</b>	<b>52.50</b>	<b>-</b>	<b>101.17</b>	<b>24.92</b>	<b>1,461.83</b>	<b>1,872.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub Total HT Industry</b>	<b>8,216.37</b>	<b>6.24</b>	<b>32.013</b>	<b>1,996.66</b>	<b>68.84</b>	<b>-</b>	<b>146.14</b>	<b>34.24</b>	<b>2,245.88</b>	<b>2,450.19</b>	<b>9.04</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Total Industrial (LT+HT)</b>	<b>9,192.22</b>	<b>6.25</b>	<b>35.865</b>	<b>2,243.20</b>	<b>80.68</b>	<b>-</b>	<b>154.85</b>	<b>38.22</b>	<b>2,516.95</b>	<b>2,602.71</b>	<b>12.52</b>	<b>-</b>	<b>-</b>	<b>-</b>			
XI	RTS-6	Mixed Load (RTS-8)	66.63	5.53	1.130	62.49	1.00	-	0.19	-	63.68	54.64	1.48	-	0	0	
XII	RTS-7	Railway Traction	-		0.000							-					
XIII		Inter - State/ Country Suppy	-		0.000							-					
		Himachal	-		0.000							-					
		U.P.	-		0.000							-					
			-		0.000							-					
		Nepal	-		0.000							-					
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Grand Total</b>	<b>50,660.40</b>	<b>5.49</b>	<b>123.680</b>	<b>6,784.38</b>	<b>381.76</b>	<b>-</b>	<b>267.06</b>	<b>54.59</b>	<b>7,487.79</b>	<b>4,057.67</b>	<b>124.33</b>	<b>-</b>	<b>-</b>	<b>-</b>			

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2020

Haridwar Zc

Format No.:

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,859.34	4.09	16.469	672.95	73.24	-	24.72			770.91	90.19	-		
		BPL and Kutir Jyoti	7,426.14	3.23	2.802	90.52	32.45	-	3.81			126.78	22.97	0.86		
		Other Domestic Consumers	24,230.60	4.82	28.515	1,373.94	98.54	-	42.23			1,514.70	188.60	48.83		
		Serving Employees-UPCL	352.35	5.59	0.122	6.82	0.01	-	0.19			7.02	6.74	-		
		Pensioners - UPCL	175.12	4.14	0.016	0.65	0.01	-	0.03			0.69	1.26	-		
		Family Pensioners : UPCL	(47.32)	3.64	0.046	1.66	0.06	-	0.07			1.79	0.02	-		
		Employees and Pensioners of UJVNL	(62.07)	3.65	0.037	1.35	-	-	0.05			1.40	0.02	-		
		Employees and Pensioners of PTCUL	20.83	3.57	0.023	0.82	-	-	-			0.82	2.82	-		
		Single Point Bulk Supply	52.17	5.52	0.865	47.75	0.19	-	2.04			49.97	38.04	-		
		Temporary Supply	55.33	7.24	0.137	9.92	0.08	-	0.04			10.04	0.30	-		
		<b>Sub Total</b>			<b>42,062.48</b>	<b>4.50</b>	<b>49.031</b>	<b>2,206.37</b>	<b>204.58</b>	<b>-</b>	<b>73.18</b>	<b>-</b>	<b>2,484.13</b>	<b>350.96</b>	<b>49.69</b>	<b>-</b>
II	RTS-1(a)	Snow Bound	-		0.000							-				
		Domestic	-		0.000							-				
		Non Domestic Upto 1 KW	-		0.000							-				
		Snow Bound Non Domestic 1-4 KW	-		0.000							-				
		Non Domestic Above 4 KW	-		0.000							-				
		<b>Sub Total</b>			<b>-</b>		<b>0.000</b>						<b>-</b>			
III	RTS-2	Non Domestic	0		0.000							-				
		Govt/Charitable Institutes Upto 25 KW	(7.29)	5.86	0.236	13.82	0.48	-	0.36	0.23	14.89	0.83	0.03			
		Govt/Charitable Institutes Above 25 KW	(100.59)	5.61	0.900	50.44	0.79	-	2.30	0.84	54.37	23.60	-			
		Non Domestic Upto 25 KW	9,301.78	6.56	13.644	894.53	22.61	-	22.59	12.18	951.92	242.16	5.38			
		Non Domestic Above 25 KW	2,435.85	6.77	5.303	359.24	27.10	-	10.52	5.12	401.98	103.81	-			
		Single Point Bulk Supply	129.04	6.63	0.673	44.58	0.65	-	1.87	0.63	47.73	32.14	-			
		UPCL Offices & Sub Station	85.39	6.23	0.112	6.95	0.51	-	0.11	0.08	7.64	2.38	-			
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-		
		PTCUL	12		0.000	-	-	-	-	-	-	-	-	-		
		Independent Advertisement Hoardings	0		0.000	-	-	-	-	-	-	-	-	-		
		Temporary	424.83	8.55	0.044	3.76	0.11	-	0.09	0.04	4.00	0.33	-			
<b>Sub Total</b>			<b>12,281.39</b>	<b>6.57</b>	<b>20.911</b>	<b>1,373.33</b>	<b>52.25</b>	<b>-</b>	<b>37.84</b>	<b>19.12</b>	<b>1,482.53</b>	<b>405.24</b>	<b>5.41</b>	<b>-</b>	<b>-</b>	
IV	RTS-3	Public Lamps	1,286.25	5.08	0.625	36.73	12.42	-	0.48		49.63	8.10	-	-	-	
V	RTS-3	Govt. Irrigation System upto 75 KW	2,853.74	5.47	2.006	109.68	42.05	-	-		151.73	-	-	-	0.55	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>			<b>2,853.74</b>	<b>5.47</b>	<b>2.006</b>	<b>109.68</b>	<b>42.05</b>	<b>-</b>	<b>-</b>	<b>151.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.55</b>

**UTTARAKHAND POWER CORPORATION LTD.**

C.S.-4 For the Month of April 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works			0.000							-					
		Jal Sansthan	(435.89)	5.01	3.235	162.07	29.83	-	2.82		194.72	-					
		Jal Nigam	337.79	10.34	0.024	2.44	0.59	-	0.04		3.07	-					
		Other Local Bodies	2,434.26	2.90	1.234	35.77	4.01	-	0.58		40.36	10.80					
		Plastic Recycling Plant	0.51		0.042	3.41	0.20	-	0.03		3.64	-					
		<b>Sub Total</b>	<b>2,336.67</b>	<b>4.49</b>	<b>4.535</b>	<b>203.69</b>	<b>34.63</b>	<b>-</b>	<b>3.47</b>	<b>-</b>	<b>241.80</b>	<b>10.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
VII	RTS-4	Private Tubewells	6,934.47	2.05	0.016	0.33	-	-	-	-	0.33	7.68	0.11				
VIII	RTS-4 A	Agriculture Allied Activities	23.65	2.10	0.376	7.90	0.28	-	0.52	-	8.70	4.83	-				
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	538.28	7.13	0.705	50.30	1.50	-	1.39	0.70	53.89	30.35	-				
		other than Aatta Chakkies	532.13	7.78	0.800	62.25	1.51	-	1.56	0.78	66.10	23.09	-				
		<b>Sub Total LT Industry</b>	<b>1,214.13</b>	<b>6.79</b>	<b>4.934</b>	<b>334.92</b>	<b>7.56</b>	<b>-</b>	<b>14.34</b>	<b>4.30</b>	<b>361.12</b>	<b>189.58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Others	2,797.76	7.10	2.350	166.79	0.44	-	11.60	2.33	181.16	30.75	-				
		<b>Sub Total</b>	<b>2,797.76</b>	<b>7.10</b>	<b>2.350</b>	<b>166.79</b>	<b>0.44</b>	<b>-</b>	<b>11.60</b>	<b>2.33</b>	<b>181.16</b>	<b>30.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	160.66	7.12	0.627	44.59	2.97	-	4.63	0.62	52.81	10.40	-				
		Others	977.04	6.57	40.837	2,681.52	21.91	-	195.89	39.22	2,938.54	2,403.77	-				
		<b>Sub Total</b>	<b>1,137.70</b>	<b>6.57</b>	<b>41.464</b>	<b>2,726.11</b>	<b>24.88</b>	<b>-</b>	<b>200.52</b>	<b>39.84</b>	<b>2,991.35</b>	<b>2,414.17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	1,616.50	6.06	3.715	225.02	-	-	18.38	3.68	247.08	106.34	-				
		Others	(1,105.10)	6.62	45.284	2,996.78	17.96	-	240.72	48.08	3,303.54	3,324.39	-				
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	3,874.68	6.88	19.624	1,349.83	25.20	-	96.01	19.20	1,490.24	676.67	-				
		Others	2,619.14	6.87	29.044	1,995.75	3.73	-	145.90	29.16	2,174.54	489.38	-				
<b>Sub Total</b>	<b>7,005.22</b>	<b>6.72</b>	<b>97.666</b>	<b>6,567.37</b>	<b>46.89</b>	<b>-</b>	<b>501.01</b>	<b>100.12</b>	<b>7,215.39</b>	<b>4,596.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
		<b>Sub Total HT Industry</b>	<b>10,940.68</b>	<b>6.69</b>	<b>141.480</b>	<b>9,460.27</b>	<b>72.21</b>	<b>-</b>	<b>713.13</b>	<b>142.29</b>	<b>10,387.91</b>	<b>7,041.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Total Industrial (LT+HT)</b>	<b>13,225.22</b>	<b>6.70</b>	<b>147.918</b>	<b>9,907.74</b>	<b>82.79</b>	<b>-</b>	<b>730.42</b>	<b>148.07</b>	<b>10,869.01</b>	<b>7,284.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
XI	RTS-6	Mixed Load (RTS-8)	(31.04)	5.74	3.730	214.12	0.40	0.00	0.59		215.11	84.95	-	-	0		
XII	RTS-7	Railway Traction	59.13	4.61	2.218	102.25	1.27	0.00	0.00		103.52	91.30	-	-	0		
XIII		Inter - State/ Country Suppy	-		0.000	-	-	-	-	-	-	-	-	-	-		
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-		
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-		
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-		
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Grand Total</b>	<b>81,031.97</b>	<b>6.12</b>	<b>231.365</b>	<b>14,162.13</b>	<b>430.68</b>	<b>-</b>	<b>846.49</b>	<b>167.18</b>	<b>15,606.49</b>	<b>8,248.58</b>	<b>55.20</b>	<b>-</b>	<b>0.55</b>	<b>-</b>	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2020

US Nagar Zc

Format No.:

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000						-					
		BPL and Kutir Jyoti	1,859.90	2.71	4.498	121.74	15.43	-	5.86		143.03	43.79	4.02			
		Other Domestic Consumers	2,715.61	4.47	31.613	1,411.63	32.53	-	49.08		1,493.24	591.29	10.86			
		Serving Employees-UPCL	0.00	2.25	0.020	0.45	-	-	0.01		0.46	0.52	-			
		Pensioners - UPCL	0.00	1.79	0.014	0.25	-	-	0.01		0.26	0.27	-			
		Family Pensioners : UPCL	-	2.93	0.015	0.44	-	-	0.01		0.45	0.45	-			
		Employees and Pensioners of UJVNL	(168.57)	11.00	0.001	0.11	-	-	-		0.11	-	-			
		Employees and Pensioners of PTCUL	(16.46)	#DIV/0!	0.000	-	-	-	-		-	-	-			
		Single Point Bulk Supply	3.81	4.85	1.074	52.10	0.09	-	1.64		53.83	50.64	-			
		Temporary Supply	0.00	#DIV/0!	0.000	-	-	-	-		-					
		<b>Sub Total</b>	<b>4,394.29</b>	<b>4.26</b>	<b>37.235</b>	<b>1,586.72</b>	<b>48.05</b>	<b>-</b>	<b>56.61</b>	<b>-</b>	<b>1,691.38</b>	<b>686.96</b>	<b>14.88</b>	<b>-</b>	<b>-</b>	<b>-</b>
II	RTS-1(a)	Snow Bound	-	#DIV/0!	0.000						-					
		Domestic	-	#DIV/0!	0.000						-					
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000						-					
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000						-					
		Non Domestic Above 4 KW	-		0.000						-					
		<b>Sub Total</b>	<b>-</b>	<b></b>	<b>0.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
III	RTS-2	Non Domestic	-		0.000						-					
		Govt/Charitable Institutes Upto 25 KW	227.22	5.56	0.660	36.70	1.42	-	0.68	0.61	39.41	23.98	0.41			
		Govt/Charitable Institutes Above 25 KW	596.80	5.89	1.409	83.03	0.43	-	2.05	1.40	86.91	75.76	0.06			
		Non Domestic Upto 25 KW	2,609.73	6.13	10.415	638.62	7.89	-	15.38	9.96	671.85	409.24	4.35			
		Non Domestic Above 25 KW	307.78	6.19	1.593	98.67	4.42	-	2.41	1.92	107.42	73.02	1.95			
		Single Point Bulk Supply	-		0.000	-	0.48	-	-	-	0.48	-	-			
		UPCL Offices & Sub Station	-	4.19	0.155	6.50	0.06	-	0.25	-	6.81	6.61	-			
		UJVNL	(201.04)	5.50	0.002	0.11	-	-	0.01	-	0.12	-	-			
		PTCUL	(8.38)	7.00	0.007	0.49	0.05	-	0.01	-	0.55	0.06	-			
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-			
		Temporary	19.19	8.47	0.103	8.72	0.09	-	0.15	0.02	8.98	2.31	-			
		<b>Sub Total</b>	<b>3,551.30</b>	<b>6.09</b>	<b>14.344</b>	<b>872.84</b>	<b>14.84</b>	<b>-</b>	<b>20.94</b>	<b>13.91</b>	<b>922.53</b>	<b>590.98</b>	<b>6.77</b>	<b>-</b>	<b>-</b>	<b>-</b>
IV	RTS-3	Public Lamps	680.53	5.98	0.540	32.29	3.83	-	0.49	-	36.61	51.17				
V	RTS-3	Govt. Irrigation System upto 75 KW	3,037.12	5.88	0.477	28.05	4.27	-	-	-	32.32	-				
		Government Irrigation System above 75 KW	528.16	5.67	0.009	0.51	-	-	-	-	0.51	-				
		<b>Sub Total</b>	<b>3,565.28</b>	<b>5.88</b>	<b>0.486</b>	<b>28.56</b>	<b>4.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zc

C.S.-4 For the Month of April 2020

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	1,465.64	5.80	2.170	125.91	14.82		1.79		142.52					
		Jal Nigam	126.80	5.63	0.024	1.35	0.03		0.02		1.40					
		Other Local Bodies	-		0.000	-	-	-	-	-	-					
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-					
		<b>Sub Total</b>	<b>1,592.44</b>	<b>5.80</b>	<b>2.194</b>	<b>127.26</b>	<b>14.85</b>	-	<b>1.81</b>	-	<b>143.92</b>	-	-	-	-	-
VII	RTS-4	Private Tubewells	4,868.41	#DIV/0!	0.000						-	2.84				
VIII	RTS-4 A	Agriculture Allied Activities	42.63	2.25	0.113	2.54	0.01		0.17		2.72	2.34				
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-					
		Aatta Chakki	55.30	4.27	0.030	1.28	0.05		0.03	0.01	1.37	0.59				
		other than Aatta Chakkies	99.58	5.99	1.058	63.39	3.70		2.74	1.05	70.88	53.86				
		LT Industry Above 25 KW	53.07	6.07	4.179	253.63	2.18		12.82	4.17	272.80	232.05				
		<b>Sub Total LT Industry</b>	<b>207.95</b>	<b>6.04</b>	<b>5.267</b>	<b>318.30</b>	<b>5.93</b>	-	<b>15.59</b>	<b>5.23</b>	<b>345.05</b>	<b>286.50</b>	-	-	-	-
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					
		Steel Plants	-		0.000						-					
		Others	1.96	5.78	0.321	18.56	0.25		1.21	0.28	20.30	6.07				
		<b>Sub Total</b>	<b>1.96</b>	<b>5.78</b>	<b>0.321</b>	<b>18.56</b>	<b>0.25</b>	-	<b>1.21</b>	<b>0.28</b>	<b>20.30</b>	<b>6.07</b>	-	-	-	-
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-					
		Steel Plants	-		0.000						-					
		Others	(2,116.66)	6.27	16.170	1,013.48	2.80		79.48	16.22	1,111.98	1,069.02				
		<b>Sub Total</b>	<b>(2,116.66)</b>	<b>6.27</b>	<b>16.170</b>	<b>1,013.48</b>	<b>2.80</b>	-	<b>79.48</b>	<b>16.22</b>	<b>1,111.98</b>	<b>1,069.02</b>	-	-	-	-
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-					
		Steel Plants	-		0.000						-					
		Others	(2,386.34)	6.08	16.416	997.32	5.30		87.02	16.42	1,106.06	720.55				
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000						-	-				
		Steel Plants	1,253.90	6.58	3.428	225.64	12.41		17.14	3.43	258.62	119.41				
		Others	(2,143.65)	6.57	12.641	830.35	1.81		64.10	12.64	908.90	1,085.52				
		<b>Sub Total</b>	<b>(3,276.09)</b>	<b>6.32</b>	<b>32.485</b>	<b>2,053.31</b>	<b>19.52</b>	-	<b>168.26</b>	<b>32.49</b>	<b>2,273.58</b>	<b>1,925.48</b>	-	-	-	-
<b>Sub Total HT Industry</b>	<b>(5,390.79)</b>	<b>6.30</b>	<b>48.976</b>	<b>3,085.35</b>	<b>22.57</b>	-	<b>248.95</b>	<b>48.99</b>	<b>3,405.86</b>	<b>3,000.57</b>	-	-	-	-		
		<b>Total Industrial (LT+HT)</b>	<b>(5,182.84)</b>	<b>6.27</b>	<b>54.243</b>	<b>3,403.65</b>	<b>28.50</b>	-	<b>264.54</b>	<b>54.22</b>	<b>3,750.91</b>	<b>3,287.07</b>	-	-	-	-
XI	RTS-6	Mixed Load (RTS-8)	105.93	5.43	1.209	65.65	0.13		1.18		66.96	72.48				
XII	RTS-7	Railway Traction	-		0.000						-					
XIII		Inter - State/ Country Suppy	-		0.000						-					
		Himachal	-		0.000						-					
		U.P.	-		0.000						-					
			-		0.000						-					
		Nepal	160.75	8.17	0.006	0.49					0.49					
<b>Sub Total</b>	<b>160.75</b>	<b>8.17</b>	<b>0.006</b>	<b>0.49</b>	-	-	-	-	<b>0.49</b>	-	-	-	-	-		
		<b>Grand Total</b>	<b>13,778.72</b>	<b>5.54</b>	<b>110.370</b>	<b>6,120.00</b>	<b>114.48</b>	-	<b>345.74</b>	<b>68.13</b>	<b>6,648.35</b>	<b>4,693.84</b>	<b>21.65</b>	-	-	-



UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2020

UPCL

Format No.:

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	11,726.34	4.17	26.31	1,096.63	78.89	-	39.50	-	1,215.02	415.15	21.97	-	-	-
		BPL and Kutir Jyoti	15,830.32	3.07	17.97	550.70	85.73	-	25.71	-	662.14	146.90	5.75	-	0.28	-
		Other Domestic Consumers	42,939.07	4.46	177.08	7,896.63	282.45	-	259.07	-	8,438.14	2,555.40	75.69	-	3.13	-
		Serving Employees-UPCL	924.05	12.15	0.78	94.92	0.16	-	0.45	-	95.53	12.65	0.20	-	-	-
		Pensioners - UPCL	138.67	3.03	0.31	9.40	0.27	-	0.29	-	9.96	5.25	-	-	-	-
		Family Pensioners : UPCL	22.73	2.78	0.36	9.93	0.63	-	0.31	-	10.87	3.41	-	-	-	-
		Employees and Pensioners of UJVNL	(3,283.87)	1.28	0.66	8.43	-	-	0.21	-	8.64	1.92	-	-	-	-
		Employees and Pensioners of PTCUL	(405.68)	3.69	0.24	8.74	-	-	0.04	#VALUE!	8.78	10.28	-	-	-	-
		Single Point Bulk Supply	156.32	5.23	4.43	231.63	1.48	-	9.64	-	242.74	168.74	4.00	-	-	-
		Temporary Supply	194.30	6.20	0.18	11.04	0.08	-	0.05	-	11.17	1.48	-	-	-	-
		<b>Sub Total</b>			68,242.24	4.34	228.31	9,918.04	449.69	-	335.27	-	10,703.00	3,321.18	107.61	-
II	RTS-1(a)	<b>Snow Bound</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>Sub Total</b>			-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	<b>Non Domestic</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	1,659.57	5.44	3.99	217.07	9.69	-	4.73	3.85	235.34	50.26	4.90	-	-	
		Govt/Charitable Institutes Above 25 KW	1,057.41	5.41	7.61	411.95	7.83	-	9.72	6.75	436.25	319.30	23.25	-	-	
		Non Domestic Upto 25 KW	26,169.69	6.41	64.08	4,108.64	92.98	-	93.65	61.30	4,356.58	1,744.79	54.10	-	0.61	
		Non Domestic Above 25 KW	4,286.43	6.46	24.22	1,564.30	60.33	-	51.65	22.79	1,699.07	881.13	39.15	-	-	
		Single Point Bulk Supply	267.31	5.75	1.86	107.00	1.58	-	3.27	1.94	113.79	52.84	-	-	-	
		UPCL Offices & Sub Station	493.74	5.89	4.33	254.89	4.00	-	10.98	2.01	271.87	22.35	0.57	-	-	
		UJVNL	(199.00)	7.18	0.01	0.79	0.03	-	0.03	0.02	0.87	0.72	-	-	-	
		PTCUL	74.25	3.06	0.03	0.95	0.10	-	0.01	0.02	1.08	1.93	-	-	-	
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Temporary	1,901.14	7.07	3.17	223.83	0.93	-	9.20	2.19	236.15	152.34	1.37	-	-	
<b>Sub Total</b>			35,710.54	6.30	109.30	6,889.43	177.47	-	183.24	100.87	7,351.00	3,225.65	123.34	-	0.61	
IV	RTS-3	<b>Public Lamps</b>	5,870.01	10.29	2.41	247.85	26.70	-	1.92	-	276.47	61.90	0.14	-	-	
V	RTS-3	Govt. Irrigation System upto 75 KW	17,510.98	5.89	8.80	501.11	173.96	-	-	-	675.07	0.19	2.97	-	0.55	
		Government Irrigation System above 75 KW	2,715.85	15.02	1.03	155.30	12.69	-	-	-	167.99	-	0.18	-	-	
		<b>Sub Total</b>			20,226.83	6.67	9.84	656.41	186.65	-	-	843.06	0.19	3.15	-	0.55

**UTTARAKHAND POWER CORPORATION LTD.**  
C.S.-4 For the Month of April 2020  
**UPCL**

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)				Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty						Green Energy Cess
VI	RTS-3	Public Water Works													
		Jal Sansthan	19,493.55	5.91	33.04	1,952.86	309.35	-	26.47	-	2,288.68	2.45	2.46	-	-
		Jal Nigam	3,714.57	5.44	1.86	101.09	17.09	-	1.16	-	119.34	-	72.00	-	-
		Other Local Bodies	3,044.82	5.63	2.18	122.87	9.84	-	1.32	-	134.03	36.27	0.09	-	-
		Plastic Recycling Plant	5.95	8.03	0.06	4.44	0.20	-	0.03	-	4.67	-	-	-	-
		<b>Sub Total</b>	<b>26,258.89</b>	<b>5.87</b>	<b>37.13</b>	<b>2,181.26</b>	<b>336.48</b>	<b>-</b>	<b>28.98</b>	<b>-</b>	<b>2,546.73</b>	<b>38.72</b>	<b>74.55</b>	<b>-</b>	<b>-</b>
VII	RTS-4	Private Tubewells	16,472.57	2.07	2.61	53.92	1.90	-	-	55.82	17.44	1.05	-	-	
VIII	RTS-4 A	Agriculture Allied Activities	83.11	2.07	0.95	19.75	0.30	-	1.09	9.95	21.14	11.68	2.83	-	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,334.58	7.25	1.38	99.82	3.03	-	2.79	1.39	107.03	48.79	0.23	-	
		other than Aatta Chakkies	69.55	6.89	3.56	245.43	11.21	-	7.34	3.60	267.58	137.47	3.09	-	
		LT Industry Above 25 KW	3,179.16	6.43	13.40	860.82	17.25	-	38.64	13.54	930.25	595.99	4.97	-	
		<b>Sub Total LT Industry</b>	<b>4,583.29</b>	<b>6.58</b>	<b>18.33</b>	<b>1,206.07</b>	<b>31.50</b>	<b>-</b>	<b>48.77</b>	<b>18.52</b>	<b>1,304.86</b>	<b>782.25</b>	<b>8.29</b>	<b>-</b>	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	28.58	0.33	-	-	-	-	-	-	-	
		Others	29,079.97	7.22	4.31	310.92	1.70	-	15.50	3.04	331.16	130.43	0.39	-	
		<b>Sub Total</b>	<b>29,079.97</b>	<b>7.22</b>	<b>4.31</b>	<b>310.92</b>	<b>1.70</b>	<b>-</b>	<b>15.50</b>	<b>3.04</b>	<b>331.16</b>	<b>130.43</b>	<b>0.39</b>	<b>-</b>	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	211.19	7.17	1.00	71.60	4.18	-	6.18	1.00	82.96	17.97	-	-	
		Others	1,495.19	6.50	79.06	5,138.20	46.16	-	376.04	76.17	5,636.57	4,662.54	16.65	-	
		<b>Sub Total</b>	<b>1,706.38</b>	<b>6.51</b>	<b>80.06</b>	<b>5,209.80</b>	<b>50.34</b>	<b>-</b>	<b>382.22</b>	<b>77.17</b>	<b>5,719.53</b>	<b>4,680.51</b>	<b>16.65</b>	<b>-</b>	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	1,616.50	6.47	3.72	225.02	-	-	18.38	3.68	247.08	106.34	-	-	
		Others	(10,982.05)	6.47	78.49	5,076.34	29.66	-	427.07	89.91	5,622.98	4,765.75	2.19	-	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	19,124.20	6.76	37.94	2,565.39	101.74	-	185.25	37.04	2,889.42	1,250.90	24.73	-	
		Others	10,206.38	6.36	59.26	3,771.67	19.95	-	281.68	56.17	4,129.47	2,671.86	-	89.98	
		<b>Sub Total</b>	<b>19,965.03</b>	<b>6.49</b>	<b>179.40</b>	<b>11,638.41</b>	<b>151.35</b>	<b>-</b>	<b>912.38</b>	<b>186.80</b>	<b>12,888.94</b>	<b>8,794.85</b>	<b>26.92</b>	<b>89.98</b>	
		<b>Sub Total HT Industry</b>	<b>50,751.38</b>	<b>6.51</b>	<b>263.77</b>	<b>17,159.13</b>	<b>203.39</b>	<b>-</b>	<b>1,310.10</b>	<b>267.01</b>	<b>18,939.64</b>	<b>13,605.79</b>	<b>43.96</b>	<b>89.98</b>	
		<b>Total Industrial (LT+HT)</b>	<b>55,334.67</b>	<b>6.51</b>	<b>282.10</b>	<b>18,365.20</b>	<b>234.89</b>	<b>-</b>	<b>1,358.87</b>	<b>285.54</b>	<b>20,244.49</b>	<b>14,388.04</b>	<b>52.25</b>	<b>89.98</b>	
XI	RTS-6	Mixed Load (RTS-8)	317.59	5.67	12.53	710.87	3.91	-	7.83	0.03	722.64	399.74	25.61	-	
XII	RTS-7	Railway Traction	59.13		2.22	102.25	1.27	-	-	-	103.52	91.30	-	-	
XIII		Inter - State/ Country Suppy	42.82		-	-	-	-	-	-	-	-	-	-	
		Himachal	-		-	-	-	-	-	-	-	-	-	-	
		U.P.	-		-	-	-	-	-	-	-	-	-	-	
		Nepal	160.75		0.01	0.49	-	-	-	-	0.49	-	-	-	
		<b>Sub Total</b>	<b>203.57</b>		<b>0.01</b>	<b>0.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Grand Total</b>	<b>228,779.15</b>	<b>5.69</b>	<b>687.412</b>	<b>39,145.46</b>	<b>1,419.27</b>	<b>-</b>	<b>1,917.19</b>	<b>386.43</b>	<b>42,868.36</b>	<b>21,555.84</b>	<b>390.52</b>	<b>94.55</b>	

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<b>Arrears Upto the Month (Rs. lakh)</b>
1,964.17
5,379.25
11,144.83
655.02
43.90
70.04
(3,046.07)
(410.86)
32.11
57.77
<b>15,890.16</b>
-
-
-
-
-
-
-
893.87
463.42
11,487.10
830.55
174.65
255.44
2.07
3.83
-
1,454.18
<b>15,565.11</b>
943.86
4,767.00
156.92
<b>4,923.92</b>

Garhwal Zone

Arrears Upto the Month (Rs. lakh)
12,027.94
1,147.75
575.40
0.60
13,751.69
273.48
(1.94)
-
532.62
300.97
383.97
1,217.56
-
-
27,039.64
27,039.64
-
47.29
700.42
747.71
-
-
674.02
-
9,598.77
586.74
10,859.53
38,646.88
39,864.44
341.16
-
42.82
-
-
-
-
42.82
91,594.70

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Arrears Upto the Month (Rs. lakh)
0.00
1476.07
8483.59
-0.86
-75.06
5.70
-1.93
1.31
123.11
81.15
10,093.08
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
696.90
149.62
4365.52
1160.42
8.50
396.40
0.00
65.08
0.00
75.04
6,917.480
3146.83
7340.98
2198.07
9,539.05



me

5

Arrears Upto the Month (Rs. lakh)
10540.06
7529.09
25507.88
352.63
174.55
-45.55
-60.69
18.83
64.10
65.07
44,145.97
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
6.73
-69.82
10006.17
2734.03
144.63
90.65
0.00
12.38
0.00
428.50
13,353.27
1327.78
3004.92
0.00
3,004.92

Haridwar Zone

Arrears Upto the Month (Rs. lakh)
-241.17
340.86
2463.83
4.15
2,567.67
6927.01
27.52
0.00
561.82
575.14
1385.67
2,522.62
0.00
0.00
2948.17
2,948.17
0.00
203.07
1,511.81
1,714.88
0.00
1757.24
-1125.95
0.00
4688.24
4304.30
9,623.83
14,286.89
16,809.51
99.12
71.35
0.00
0.00
0.00
0.00
0.00
-
88,334.13



me

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Arrears Upto the Month (Rs. lakh)
0.00
1,955.12
3,606.70
(0.06)
(0.01)
0.00
(168.46)
(16.46)
7.00
0.00
5,383.83
-
-
-
-
-
-
-
-
242.24
607.89
2,867.99
340.23
0.48
0.20
(200.92)
(7.89)
-
25.86
3,876.08
665.97
3,069.44
528.67
3,598.11

me

Arrears Upto the Month (Rs. lakh)
1,608.16
128.20
-
-
1,736.36
4,865.57
43.01
-
56.08
116.60
93.82
266.50
-
-
16.19
16.19
-
-
(2,073.70)
(2,073.70)
-
-
(2,000.83)
-
1,393.11
(2,320.27)
(2,927.99)
(4,985.50)
(4,719.00)
100.41
-
-
-
-
-
161.24
161.24
15,711.58

<b>Arrears Upto the Month (Rs. lakh)</b>
12,504.24
16,339.53
48,743.00
1,006.73
143.38
30.19
(3,277.15)
(407.18)
226.32
203.99
75,513.04
-
-
-
-
-
-
-
-
-
1,839.74
1,151.11
28,726.78
5,065.23
328.26
742.69
(198.85)
73.40
-
1,983.58
39,711.94
6,084.44
18,182.34
2,883.66
21,066.00

<b>Arrears Upto the Month (Rs. lakh)</b>
21,777.32
3,761.91
3,142.50
10.62
28,692.35
16,509.90
89.74
-
1,392.59
196.57
3,508.45
5,097.60
-
-
29,280.31
29,280.31
-
276.18
2,452.57
2,728.75
-
1,757.24
(10,127.01)
-
20,737.98
11,574.01
23,942.22
55,951.29
61,048.89
614.88
71.35
42.82
-
-
-
161.24
204.06
<b>249,606.60</b>