

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2019

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Up to the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total	
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	1,170.98	3.60	99.783	3,594.75	47.70	-	149.86	-	3,792.31	2,445.22	926.29	-	2.20	1,589.58	
		BPL and Kutir Jyoti	3,968.48	2.76	95.327	2,633.69	420.90	-	140.87	-	3,195.46	2,592.83	53.17	-	125.44	4,392.50	
		Other Domestic Consumers	8,188.42	3.94	928.864	36,573.99	871.01	-	1,381.52	-	38,826.52	38,522.55	193.74	-	319.47	7,979.18	
		Serving Employees-UPCL	497.96	2.52	4.412	111.07	0.33	-	4.87	-	116.27	9.13	6.90	-	-	598.20	
		Pensioners - UPCL	14.77	1.11	2.508	27.78	6.29	-	2.18	-	36.25	8.65	1.60	-	-	40.77	
		Family Pensioners : UPCL	5.98	1.25	1.373	17.10	5.10	-	1.58	-	23.78	2.32	0.47	-	-	26.97	
		Employees and Pensioners of UJVNL	305.57	4.14	5.077	210.40	1.49	-	7.27	-	219.16	46.06	-	-	-	478.67	
		Employees and Pensioners of PTCUL	93.52	4.03	1.090	43.93	0.78	-	1.54	-	46.25	8.89	-	-	-	130.88	
		Single Point Bulk Supply	(63.99)	4.89	23.454	1,146.25	6.45	-	58.68	-	1,211.38	1,163.16	12.23	-	-	(28.00)	
		Temporary Supply	(38.39)	5.26	8.560	450.53	4.92	-	12.97	-	468.42	441.77	10.16	-	0.07	(21.97)	
		Sub Total	14,143.30	3.83	1170.448	44,809.49	1,364.97	-	1,761.34	-	47,935.80	45,240.58	1,204.56	-	447.18	15,186.78	
II	RTS-1(a)	Snow Bound	0		0.000						-					-	
		Domestic	-		0.000						-						-
		Non Domestic Upto 1 KW	-		0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-		0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total	-		0.000							-					
III	RTS-2	Non Domestic	0		0.000						-						-
		Govt/Charitable Institutes Upto 25 KW	478.79	5.00	7.236	361.81	33.90	-	9.15	5.48	410.34	318.90	1.34	-	0.29	568.60	
		Govt/Charitable Institutes Above 25 KW	160.02	4.59	61.271	2,810.54	21.92	-	80.10	57.42	2,969.98	2,920.92	31.92	-	-	177.16	
		Non Domestic Upto 25 KW	8,349.35	5.93	305.262	18,089.16	412.37	-	457.35	316.21	19,275.09	18,443.96	581.40	-	208.66	8,390.42	
		Non Domestic Above 25 KW	(637.92)	5.95	230.206	13,701.21	192.45	-	547.64	210.75	14,652.05	14,244.82	44.27	-	4.50	(279.46)	
		Single Point Bulk Supply	132.52	5.57	20.478	1,140.99	5.40	-	32.13	18.57	1,197.09	1,179.28	2.78	-	-	147.55	
		UPCL Offices & Sub Station	45.95	4.72	6.754	319.03	2.55	-	6.11	1.88	329.57	203.80	43.49	-	(0.32)	128.55	
		UJVNL	2.30	5.54	0.256	14.19	0.14	-	0.60	0.17	15.10	16.08	-	-	-	1.32	
		PTCUL	5.02	7.16	0.304	21.77	0.05	-	0.03	0.21	22.06	21.37	0.34	-	-	5.37	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	9,139.26	5.82	659.897	38,423.29	676.93	-	1,187.81	632.52	40,920.55	39,284.13	713.76	-	213.13	9,848.79	
IV	RTS-3	Public Lamps	369.53	5.46	19.860	1,085.26	98.04	-	18.64	0.54	1,202.48	904.61	17.66	-	-	649.74	
V	RTS-3	Govt. Irrigation System upto 75 KW	625.74	6.04	42.224	2,549.35	269.90	-	-	-	2,819.25	657.93	670.50	-	-	2,116.56	
		Government Irrigation System above 75 KW	55.43	5.90	2.036	120.11	17.49	-	-	-	137.60	19.78	50.56	-	-	122.69	
		Sub Total	681.17	6.03	44.260	2,669.46	287.39	-	-	-	2,956.85	677.71	721.06	-	-	2,239.25	

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of March 2019

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
VI	RTS-3	Public Water Works														
		Jal Sansthan	5,511.39	5.13	224.788	11,525.23	1,207.43	-	175.56	-	12,908.22	7,262.24	6,573.25	-	-	4,584.12
		Jal Nigam	412.78	5.12	9.014	461.89	57.77	-	7.07	-	526.73	306.47	-	-	0.44	632.60
		Other Local Bodies	394.50	5.21	6.067	316.19	46.01	-	3.13	-	365.33	315.16	35.12	-	2.53	407.02
		Plastic Recycling Plant	0.47		0.000	0.28	-	-	-	-	0.28	0.32	-	-	-	0.43
		Sub Total	6,319.14	5.13	239.869	12,303.59	1,311.21	-	185.76	-	13,800.56	7,884.19	6,608.37	-	2.97	5,624.17
VII	RTS-4	Private Tubewells	199.81		5.491	101.25	6.37	-	0.03	-	107.65	54.31	5.36	-	0.59	247.20
VIII	RTS-4 A	Agriculture Allied Activities	0.12	1.78	4.196	74.85	0.16	-	11.61	-	86.62	45.74	42.49	-	-	(1.49)
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	455.58	6.82	4.229	288.21	8.68	-	8.89	3.88	309.66	304.97	1.12	-	-	459.15
		other than Aatta Chakkies	238.26	6.82	9.439	643.99	11.39	-	18.98	9.11	683.47	674.65	4.32	-	-	242.76
		LT Industry Above 25 KW	195.78	5.67	29.006	1,643.24	18.74	-	87.79	25.42	1,775.19	1,759.37	1.54	-	0.26	209.80
		Sub Total LT Industry	889.62	6.04	42.674	2,575.44	38.81	-	115.66	38.41	2,768.32	2,738.99	6.98	-	0.26	1,157.42
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	0	0	-	-	-	-	-	-	-	-	-
		Others	27,021.23	8.06	3.248	261.71	13.84	-	9.70	2.66	287.91	276.36	-	-	-	27,032.78
		Sub Total	27,021.23	8.06	3.248	261.71	13.84	-	9.70	2.66	287.91	276.36	-	-	-	27,032.78
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	123.58	5.79	205.328	11,898.25	50.40	-	962.18	189.98	13,100.81	13,149.02	50.74	-	-	24.63
		Sub Total	123.58	5.79	205.328	11,898.25	50.40	-	962.18	189.98	13,100.81	13,149.02	50.74	-	-	24.63
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	758.17	5.58	59.021	3,293.10	4.12	-	263.70	67.77	3,628.69	3,738.23	25.75	-	-	622.88
		Sub Total	758.17	5.58	59.021	3,293.10	4.12	-	263.70	67.77	3,628.69	3,738.23	25.75	-	-	622.88
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	6,958.12	5.27	287.324	15,150.96	265.80	-	1,447.39	289.47	17,153.62	16,462.01	-	-	-	7,649.73
		Others	144.79	5.57	129.037	7,193.05	3.96	-	649.73	126.36	7,973.10	7,901.04	36.93	-	-	179.92
Sub Total	7,861.08	5.39	475.382	25,637.11	273.88	-	2,360.82	483.60	28,755.41	28,101.28	62.68	-	-	8,452.53		
		Sub Total HT Industry	35,005.89	5.53	683.958	37,797.07	338.12	-	3,332.70	676.24	42,144.13	41,526.66	113.42	-	-	35,509.94
		Total Industrial (LT+HT)	35,895.51	5.56	726.632	40,372.51	376.93	-	3,448.36	714.65	44,912.45	44,265.65	120.40	-	0.26	36,667.36
XI	RTS-6	Mixed Load (RTS-8)	60.93	5.07	86.343	4,377.43	6.72	-	63.28	0.62	4,448.05	4,370.47	17.10	-	121.41	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82		0.000	-	-	-	-	-	-	-	-	-	-	42.82
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-
		Grand Total	66,851.59	4.88	2956.996	1,44,217.13	4,128.72	-	6,676.83	1,348.33	1,56,371.01	1,42,727.39	9,450.76	-	664.13	70,380.32

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2019

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	0.00
		BPL and Kutir Jyoti	1,373.01	2.86	36.926	1,056.69	78.29	-	51.00	-	1,185.98	1,134.33	0.05	-	6.49	1418.12
		Other Domestic Consumers	4,155.17	3.74	565.874	21,156.28	640.88	-	745.99	-	22,543.15	20,233.94	469.65	-	162.49	5832.24
		Serving Employees-UPCL	0.57	3.02	4.265	128.68	1.72	-	4.20	-	134.60	136.45	-	-	-	-1.28
		Pensioners - UPCL	7.40	2.20	2.292	50.32	1.85	-	2.71	-	54.88	143.59	-	-	-	-81.31
		Family Pensioners : UPCL	0.28	3.50	0.026	0.91	0.14	-	0.08	-	1.13	0.10	-	-	-	1.31
		Employees and Pensioners of UJVNL	0.25	4.13	0.068	2.81	0.02	-	0.07	-	2.90	2.21	-	-	-	0.94
		Employees and Pensioners of PTCUL	0.35	2.41	0.661	15.90	0.01	-	1.02	-	16.93	10.03	-	-	-	7.25
		Single Point Bulk Supply	42.43	4.81	8.279	398.52	28.23	-	17.10	-	443.85	444.41	-	-	-	41.87
		Temporary Supply	4.71	5.06	2.628	132.96	1.96	-	3.67	-	138.59	136.33	-	-	-	6.97
		Sub Total	5,584.17	3.69	621.019	22,943.07	753.10	-	825.84	-	24,522.01	22,241.39	469.70	-	168.98	7226.11
II	RTS-1(a)	Snow Bound			0.000										0.00	
		Domestic			0.000										0.00	
		Non Domestic Upto 1 KW			0.000										0.00	
		Snow Bound Non Domestic 1-4 KW			0.000										0.00	
		Non Domestic Above 4 KW			0.000										0.00	
		Sub Total			0.000						-					0.00
III	RTS-2	Non Domestic			0.000										0.00	
		Govt/Charitable Institutes Upto 25 KW	334.03	6.26	9.029	564.80	27.18	-	5.28	3.83	601.09	438.26	-	-	-	496.86
		Govt/Charitable Institutes Above 25 KW	44.75	4.76	14.121	672.84	29.82	-	7.43	8.24	718.33	656.10	0.75	-	-	106.23
		Non Domestic Upto 25 KW	3,637.55	6.01	141.317	8,486.37	253.08	-	189.04	117.01	9,045.50	9,027.34	85.95	-	33	3537.16
		Non Domestic Above 25 KW	523.30	5.85	79.853	4,673.14	203.93	-	163.35	54.16	5,094.58	4,968.58	64.16	-	-	585.14
		Single Point Bulk Supply	1.69	7.28	0.250	18.20	2.07	-	0.73	0.09	21.09	12.08	-	-	-	10.70
		UPCL Offices & Sub Station	282.04	2.80	6.718	188.08	1.62	-	3.86	0.51	194.07	182.51	-	-	-	293.60
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	80.10	5.33	0.137	7.30	0.11	-	0.20	0.09	7.70	2.37	-	-	-	85.43
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	10.64	6.11	3.131	191.15	1.89	-	3.89	2.12	199.05	177.70	1.26	-	-	30.73
Sub Total	4,914.10	5.81	254.556	14,801.88	519.70	-	373.78	186.05	15,881.41	15,464.94	152.12	-	32.600	5145.85		
IV	RTS-3	Public Lamps	2,040.52	5.30	12.319	652.32	75.70	-	11.87	-	739.89	162.17	1.88	-	2616.36	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,942.93	5.25	69.090	3,624.54	453.19	-	0.66	-	4,078.39	1,505.90	789.15	-	-	5726.27
		Government Irrigation System above 75 KW	1,605.15	5.70	4.983	284.23	51.78	-	0.01	-	336.02	112.07	101.74	-	-	1727.36
		Sub Total	5,548.08	5.28	74.073	3,908.77	504.97	-	0.67	-	4,414.41	1,617.97	890.89	-	-	7453.63

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of March 2019

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	4,647.55	5.32	89.959	4,785.81	833.76	-	44.35	-	5,663.92	4,772.05	203.49	-	5335.93	
		Jal Nigam	1,115.02	5.28	14.347	757.58	102.79	-	10.89	-	871.26	474.97	0.77	-	1510.54	
		Other Local Bodies	11.36	5.41	1.478	79.91	4.47	-	2.12	-	86.50	81.81	0.04	-	16.01	
		Plastic Recycling Plant	-	5.97	0.146	8.72	0.12	-	-	-	8.84	3.24	-	-	5.60	
		Sub Total	5,773.93	5.32	105.930	5,632.02	941.14	-	57.36	-	6,630.52	5,332.07	204.30	-	6868.08	
VII	RTS-4	Private Tubewells	3,883.93	1.86	42.466	790.85	36.66	-	0.34	-	827.85	639.35	2.28	1.90	4068.25	
VIII	RTS-4 A	Agriculture Allied Activities	29.30	1.85	2.477	45.76	0.63	0.15	2.11	-	48.65	68.09	-	-	9.86	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000						-				0.00	
		Aatta Chakki	230.40	4.62	6.852	316.74	14.23	0.53	9.91	9.91	351.32	332.77	12.57	-	236.38	
		other than Aatta Chakkies	(988.79)	5.58	17.255	962.48	32.15	1.01	28.85	31.31	1,055.80	1,020.70	22.92	-	-976.61	
		LT Industry Above 25 KW	1,473.10	5.42	46.133	2,501.37	124.96	5.07	115.82	57.19	2,804.41	2,694.73	48.17	-	1534.61	
		Sub Total LT Industry	714.71	5.38	70.240	3,780.59	171.34	6.61	154.58	98.41	4,211.53	4,048.20	83.66	-	794.38	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-				0.00	
		Steel Plants	-	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(329.95)	4.86	14.583	708.06	3.19	0.16	55.05	18.58	785.04	1,271.60	-	-	-816.51	
		Sub Total	(329.95)	4.86	14.583	708.06	3.19	0.16	55.05	18.58	785.04	1,271.60	-	-	-816.51	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000							-			0.00	
		Steel Plants	28.48	5.22	1.515	79.11	0.13	-	7.64	1.22	88.10	104.84	0.28	-	11.46	
		Others	2,404.86	5.66	225.015	12,746.81	310.24	3.61	1,007.31	297.15	14,365.12	15,614.36	67.03	-	1088.59	
		Sub Total	2,433.34	5.66	226.530	12,825.92	310.37	3.61	1,014.95	298.37	14,453.22	15,719.20	67.31	-	1100.05	
		HT Industry Above 1000 KVA Continuous Process			0.000							-				0.00
		Steel Plants	-	0.000	-	-	-	-	-	-	-	-	-	-	0	0.00
		Others	(9,576.03)	5.60	467.582	26,170.86	79.56	4.67	2,127.10	499.65	28,881.84	30,310.88	-	-	0	-11005.07
		HT Industry Above 1000 KVA Non Continuous Process			0.000							-				0.00
		Steel Plants	(601.03)	5.33	411.601	21,944.98	159.18	3.41	1,920.98	579.54	24,608.09	22,939.82	-	-	0	1067.24
		Others	9,582.19	5.04	302.242	15,232.83	198.84	5.17	1,487.34	328.77	17,252.95	17,240.36	6.97	-	0	9587.81
		Sub Total	(594.87)	5.36	1181.425	63,348.67	437.58	13.25	5,535.42	1,407.96	70,742.88	70,491.06	6.97	-	-	-350.02
				Sub Total HT Industry	1,508.52	5.40	1422.538	76,882.65	751.14	17.02	6,605.42	1,724.91	85,981.14	87,481.86	74.28	-
		Total Industrial (LT+HT)	2,223.23	5.40	1492.778	80,663.24	922.48	23.63	6,760.00	1,823.32	90,192.67	91,530.06	157.94	-	727.90	
XI	RTS-6	Mixed Load (RTS-8)	12.95	5.21	15.534	809.57	3.29	-	1.62	-	814.48	784.27	1.32	0	41.84	
XII	RTS-7	Railway Traction			0.000						-				0.00	
XIII		Inter - State/ Country Supply			0.000						-				0.00	
		Himachal			0.000						-				0.00	
		U.P.			0.000						-				0.00	
					0.000							-			0.00	
		Nepal			0.000							-				0.00
		Sub Total			0.000	-	-	-	-	-	-	-	-	0.00		
		Grand Total	30,010.21	4.97	2621.152	1,30,247.48	3,757.67	23.78	8,033.59	2,009.37	1,44,071.89	1,37,840.31	1,880.43	203.48	34157.88	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2019

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Up to the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	7,302.11	3.90	238.858	9,316.72	867.84	-	352.06	-	10,536.62	7,968.27	0.08	-	1,669.33	8201.05	
		BPL and Kutir Jyoti	5,674.20	3.28	38.220	1,252.06	366.41	-	57.52	-	1,675.98	855.42	42.65	-	(363.96)	6816.08	
		Other Domestic Consumers	16,453.42	4.12	344.616	14,205.83	1,253.80	-	521.54	-	15,981.16	11,215.85	1,454.60	-	388.22	19375.91	
		Serving Employees-UPCL	387.18	4.85	1.961	95.18	15.78	-	4.22	-	115.17	148.74	-	-	1.20	352.41	
		Pensioners - UPCL	31.46	4.21	1.244	52.36	0.96	-	1.97	-	55.29	6.56	-	-	0.00	80.18	
		Family Pensioners : UPCL	0.03	2.69	0.424	11.37	1.89	-	0.91	-	14.17	0.98	-	-	(0.84)	14.06	
		Employees and Pensioners of UJVNL	17.12	4.34	0.999	43.30	1.00	-	1.52	-	45.82	16.68	-	-	3.85	42.41	
		Employees and Pensioners of PTCUL	11.83	3.27	0.949	31.06	0.08	-	1.05	-	32.19	19.95	-	-	1.90	22.17	
		Single Point Bulk Supply	69.23	4.76	10.149	483.26	6.64	-	23.47	-	513.37	496.64	-	-	0.00	85.96	
		Temporary Supply	3.77	4.52	1.262	57.02	0.78	-	1.48	0.14	59.42	53.88	-	-	(4.96)	14.27	
		Sub Total			29,950.35	4.00	638.682	25,548.15	2,515.16	-	965.73	0.14	29,029.19	20,782.97	1,497.33	-	1,694.74
II	RTS-1(a)	Snow Bound			0.000						-					0.00	
		Domestic			0.000						-						0.00
		Non Domestic Upto 1 KW			0.000						-						0.00
		Snow Bound Non Domestic 1-4 KW			0.000						-						0.00
		Non Domestic Above 4 KW			0.000						-						0.00
		Sub Total					0.000					-					
III	RTS-2	Non Domestic			0.000						-						0.00
		Govt/Charitable Institutes Upto 25 KW	(38.00)	2.25	5.193	116.74	8.16	-	5.67	3.71	134.27	104.66	0.76	-	10.08	-19.23	
		Govt/Charitable Institutes Above 25 KW	(4.57)	4.64	13.064	606.15	7.63	-	33.03	11.90	658.71	635.98	0.52	-	94.79	-77.15	
		Non Domestic Upto 25 KW	8,627.89	6.05	144.803	8,759.93	215.60	-	217.79	139.71	9,333.02	8,868.78	696.83	-	176.48	8218.82	
		Non Domestic Above 25 KW	2,509.19	6.04	61.417	3,709.04	284.59	-	143.89	45.02	4,182.54	3,892.62	4.17	-	64.59	2730.35	
		Single Point Bulk Supply	20.40	5.61	4.849	271.97	4.72	-	14.39	0.74	291.82	286.18	-	-	-	26.04	
		UPCL Offices & Sub Station	112.33	5.80	1.450	84.10	2.80	-	1.64	0.48	89.02	68.48	-	-	50.09	82.79	
		UJVNL			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL			0.000	-	-	-	-	-	-	-	-	-	-	(0.54)	0.54
		Independent Advertisement Hoardings			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	310.79	7.18	2.933	210.63	3.54	-	6.02	2.67	222.85	192.82	-	-	(15.12)	355.94	
Sub Total			11,538.03	5.89	233.708	13,758.56	527.04	-	422.43	204.22	14,912.25	14,049.52	702.28	-	380.37	11318.10	
IV	RTS-3	Public Lamps	375.33	5.38	7.569	407.05	79.58	-	6.34	0.03	493.01	55.83	-	-	-	812.51	
V	RTS-3	Govt. Irrigation System upto 75 KW	756.24	5.19	18.701	970.67	160.33	-	0.00	-	1,131.00	431.46	-	-	85.82	1369.96	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total			756.24	5.19	18.701	970.67	160.33	-	0.00	-	431.46	-	-	85.82	1369.96

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of March 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Up to the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	(2,325.15)	5.17	27,682	1,432.50	164.16	-	13.86	-	1,610.52	1,235.97	-	-	50.44	-2001.03
		Jal Nigam	300.65	5.58	0.477	26.60	4.29	-	0.37	-	31.26	10.66	-	-	-	321.25
		Other Local Bodies	1,775.08	5.16	7,912	407.91	140.96	-	1.21	-	550.09	92.85	-	-	85.82	2146.50
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Sub Total	(249.42)	5.18	36,071	1,867.01	309.42	-	15.44	-	2,191.88	1,339.48	-	-	136.26	466.72
VII	RTS-4	Private Tubewells	6,025.40	1.84	98,372	1,810.53	334.81	-	0.07	-	2,145.41	1,465.79	4.95	-	1,199.80	5500.27
VIII	RTS-4 A	Agriculture Allied Activities	(0.85)	1.86	2,212	41.17	1.90	-	4.11	-	47.19	43.17	-	-	(5.41)	8.58
IX	RTS-5	LT & HT Industry upto 25 KW			0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Aatta Chakki	689.21	6.23	9,905	617.54	12.49	-	19.08	9.99	659.10	832.15	-	-	1.04	515.13
		other than Aatta Chakkies	968.66	5.97	10,843	647.55	47.38	-	20.72	9.33	724.98	1,115.89	115.12	-	0.38	462.24
		LT Industry Above 25 KW	992.37	5.66	84,722	4,799.34	71.75	-	255.39	62.05	5,188.53	5,088.59	76.21	-	27.87	988.23
		Sub Total LT Industry	2,650.24	5.75	105,470	6,064.42	131.62	-	295.20	81.38	6,572.61	7,036.63	191.33	-	29.29	1965.60
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-					0.00
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Others	2,837.97	6.09	46,050	2,806.33	2.92	-	233.99	13.16	3,056.40	2,972.29	-	-	-	2922.08
		Sub Total	2,837.97	6.09	46,050	2,806.33	2.92	-	233.99	13.16	3,056.40	2,972.29	-	-	-	2922.08
		HT Industry Upto 1000 KVA Non Continuous Process			0.000						-					0.00
		Steel Plants	345.60	6.15	22,268	1,368.92	59.75	-	88.07	19.97	1,536.71	2,401.38	90.00	-	-	(609.07)
		Others	11.13	5.77	630,720	36,417.16	167.45	-	3,048.81	364.37	39,997.79	41,770.91	-	-	50.40	(1,812.38)
		Sub Total	356.73	5.79	652,988	37,786.08	227.20	-	3,136.88	384.34	41,534.50	44,172.29	90.00	-	50.40	(2,421.46)
		HT Industry Above 1000 KVA Continuous Process			0.000						-					0.00
		Steel Plants	(101.34)	4.98	61,020	3,037.62	4.07	-	301.77	60.35	3,403.81	2,784.79	-	-	-	0.00
		Others	(1,362.86)	5.72	788,369	45,093.44	132.31	-	4,063.11	565.52	49,854.39	49,269.31	-	-	0.00	-777.78
		Sub Total	(1,464.20)	5.70	849,389	48,131.06	136.38	-	4,364.88	625.87	53,258.20	52,054.10	-	-	0.00	-777.78
		HT Industry Above 1000 KVA Non Continuous Process			0.000						-					0.00
		Steel Plants	(1,480.09)	5.26	378,738	19,915.05	64.78	-	1,895.08	379.86	22,254.77	20,304.37	1.16	-	0.00	469.15
		Others	1,333.64	5.42	692,896	37,577.36	86.97	-	3,491.84	474.18	41,630.34	41,544.73	-	-	157.03	1262.22
Sub Total	(1,146.45)	5.34	1,071,634	57,492.41	151.75	-	5,386.92	854.04	63,885.11	62,849.10	1.16	-	157.03	1731.37		
Sub Total HT Industry	1,584.05	5.58	2620,061	1,46,215.88	518.25	-	13,122.67	1,877.41	1,61,734.22	1,61,047.77	91.16	-	207.43	1971.90		
		Total Industrial (LT+HT)	4,234.29	5.59	2725,531	1,52,280.31	649.87	-	13,417.87	1,958.79	1,68,306.83	1,68,084.40	282.49	-	236.72	3937.51
XI	RTS-6	Mixed Load (RTS-8)	(69.73)	5.04	56,837	2866.29	18,274	0	7.481	0.000	2,892.05	2,765.34	-	-	0	56.98
XII	RTS-7	Railway Traction	0.14	5.75	27,911	1605.64	13,269	0	0.460	0.000	1,619.37	1,601.37	-	-	0	18.14
XIII		Inter - State/ Country Supply			0.000						-	-				0.00
		Himachal			0.000						-	-				0.00
		U.P.			0.000						-	-				0.00
		Nepal			0.000						-	-				0.00
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
		Grand Total	52,559.78	5.23	3845,591	2,01,155.39	4,609.65	-	14,839.94	2,163.18	2,22,768.16	2,10,619.33	2,487.05	-	3,728.31	58493.25

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2019

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000						-				0.00	
		BPL and Kutir Jyoti	1,933.30	2.32	51.402	1,191.68	167.92	-	71.78		1,431.38	1,403.67	130.67	-	34.43	1,795.91
		Other Domestic Consumers	2,919.83	3.68	361.874	13,304.80	556.99	-	530.53		14,392.32	13,862.61	828.40	-	94.31	2,526.83
		Serving Employees-UPCL	(0.67)	1.96	1.186	23.23	-	-	0.84		24.07	23.40	-	-	-	0.00
		Pensioners - UPCL	2.93	1.89	0.689	13.01	-	-	0.60		13.61	12.87	-	-	-	3.67
		Family Pensioners : UPCL	1.66	1.57	0.180	2.82	-	-	-		2.82	2.55	-	-	-	1.93
		Employees and Pensioners of UJVNL	0.30	2.37	0.279	6.62	-	-	0.12		6.74	4.94	-	-	-	2.10
		Employees and Pensioners of PTCUL	0.84	2.51	0.110	2.76	-	-	-		2.76	2.40	-	-	-	1.20
		Single Point Bulk Supply	97.03	4.43	3.319	147.13	10.38	-	6.04		163.55	162.02	97.03	-	-	1.53
		Temporary Supply	-	2.55	0.011	0.28	0.08	-	0.02		0.38	0.38	-	-	-	0.00
		Sub Total	4,955.22	3.51	419.050	14,692.33	735.37	-	609.93	-	16,037.63	15,474.84	1,056.10	-	128.74	4,333.17
II	RTS-1(a)	Snow Bound		#DIV/0!	0.000						-				-	
		Domestic	-	#DIV/0!	0.000						-				-	
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000						-				-	
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000						-				-	
		Non Domestic Above 4 KW	-		0.000						-				-	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic			0.000						-				-	
		Govt/Charitable Institutes Upto 25 KW	176.08	5.05	2.268	114.57	7.35	-	0.82	2.45	125.19	129.20	9.00	-	163.07	
		Govt/Charitable Institutes Above 25 KW	615.07	5.11	3.259	166.57	26.02	-	16.53	3.07	212.19	217.43	23.81	-	586.02	
		Non Domestic Upto 25 KW	2,564.38	5.53	84.279	4,663.65	289.76	-	139.50	81.12	5,174.03	4,734.02	286.40	-	120.70	2,597.29
		Non Domestic Above 25 KW	142.59	5.94	57.968	3,441.29	151.17	-	90.21	57.14	3,739.81	3,617.66	63.95	-	58.50	142.29
		Single Point Bulk Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		UPCL Offices & Sub Station	-	3.91	2.236	87.39	0.59	-	3.12	-	91.10	91.10	-	-	-	-
		UJVNL	-	5.00	0.036	1.80	-	-	0.12	-	1.92	1.92	-	-	-	(0.00)
		PTCUL	16.48	5.10	0.107	5.46	-	-	0.12	-	5.58	3.84	-	-	-	18.22
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-
Temporary	29.19	6.84	0.166	11.35	1.53	-	0.27	0.16	13.31	11.99	29.05	-	-	1.46		
		Sub Total	3,543.79	5.65	150.319	8,492.08	476.42	-	250.69	143.94	9,363.13	8,807.16	412.21	-	179.20	3,508.35
IV	RTS-3	Public Lamps	204.02	5.20	9.416	489.98	62.04	-	7.71		559.73	353.85	-	-	409.90	
V	RTS-3	Govt. Irrigation System upto 75 KW	994.44	5.25	17.257	906.69	202.64	-	0.12		1,109.45	137.54	-	-	1,966.35	
		Government Irrigation System above 75 KW	382.99	5.01	0.134	6.72	65.96	-	-		72.68	0.01	-	-	455.66	
		Sub Total	1,377.43	5.25	17.391	913.41	268.60	-	0.12	-	1,182.13	137.55	-	-	2,422.01	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of March 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Up to the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	571.16	5.42	29.169	1,580.21	175.63	-	26.60		1,782.44	1,551.55	20.00		-	782.05
		Jal Nigam	117.17	5.36	0.036	1.93	-	-	0.12		2.05	-	-		-	119.22
		Other Local Bodies	-		0.000	-	-	-	-		-					-
		Plastic Recycling Plant	-		0.000	-	-	-	-		-					-
		Sub Total	688.33	5.42	29.205	1,582.14	175.63	-	26.72	-	1,784.49	1,551.55	20.00	-	901.27	
VII	RTS-4	Private Tubewells	4,449.97	1.84	33.457	615.01	112.75	-	-		727.76	470.62	234.08	55.74	4,417.29	
VIII	RTS-4 A	Agriculture Allied Activities	12.29	1.98	1.461	28.91	3.52	-	-		32.43	9.51	-	-	35.21	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000						-				-	
		Aatta Chakki	64.02	4.58	5.830	266.83	3.54	-	16.63	5.69	292.69	278.98	19.58		58.15	
		other than Aatta Chakkies	110.34	5.11	34.407	1,758.87	52.74	-	95.32	34.16	1,941.09	1,905.32	59.20	0.04	86.87	
		LT Industry Above 25 KW	73.10	5.19	51.310	2,664.85	60.66	-	157.12	51.16	2,933.79	2,957.31	70.09		20.24	(40.75)
		Sub Total LT Industry	247.46	5.12	91.547	4,690.55	116.94	-	269.07	91.01	5,167.57	5,141.61	148.87	-	104.27	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-				-	
		Steel Plants	-		0.000						-				-	
		Others	9.06	5.62	3.344	188.09	0.40	-	13.21	3.06	204.76	204.99	-		8.83	
		Sub Total	9.06	5.62	3.344	188.09	0.40	-	13.21	3.06	204.76	204.99	-	-	8.83	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000						-				-	
		Steel Plants	-		0.000						-				-	
		Others	(1,095.96)	5.11	421.844	21,559.65	190.42	-	2,088.69	421.30	24,260.06	25,165.11	242.21		82.00	(2,325.22)
		Sub Total	(1,095.96)	5.11	421.844	21,559.65	190.42	-	2,088.69	421.30	24,260.06	25,165.11	242.21	-	82.00	(2,325.22)
		HT Industry Above 1000 KVA Continuous Process			0.000						-					-
		Steel Plants	-		0.000						-					-
		Others	(926.97)	5.23	511.710	26,774.55	185.93	-	2,604.32	521.25	30,086.05	30,899.57	44.70		597.69	(2,382.88)
		Sub Total	(1,766.96)	5.13	1204.014	61,771.87	1,540.21	-	6,132.28	1,216.12	70,660.48	71,898.26	44.70	-	864.38	(3,913.82)
		Sub Total HT Industry	(2,853.86)	5.13	1629.202	83,519.61	1,731.03	-	8,234.18	1,640.48	95,125.30	97,268.36	286.91	-	946.38	(6,230.21)
				Total Industrial (LT+HT)	(2,606.40)	5.13	1720.749	88,210.16	1,847.97	-	8,503.25	1,731.49	1,00,292.87	1,02,409.97	435.78	-
XI	RTS-6	Mixed Load (RTS-8)	94.02	5.24	19.036	997.52	6.55	-	30.82		1,034.89	1,103.52	12.54		12.85	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-		-	-	-	-	-	
XIII		Inter - State/ Country Supply			0.000						-				-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	
						0.000						-				-
		Nepal	112.81	6.91	2.859	197.63	-	-	-	-	197.63	146.78	-		1.26	162.40
		Sub Total	112.81	6.91	2.859	197.63	-	-	-	-	197.63	146.78	-	1.26	162.40	
		Grand Total	12,831.48	4.84	2402.943	1,16,219.17	3,688.85	-	9,429.24	1,875.43	1,31,212.69	1,30,465.35	2,170.71	-	1,331.60	10,076.51

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of March 2019

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Up to the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	8,473.09	3.81	338.64	12,911.48	915.54	-	501.92	-	14,328.94	10,413.49	926.37	-	1,671.53	9,790.64
		BPL and Kutir Jyoti	12,948.99	2.76	221.88	6,134.12	1,033.52	-	321.17	-	7,488.80	5,986.25	226.54	-	(197.60)	14,422.61
		Other Domestic Consumers	31,716.84	3.87	2,201.23	85,240.90	3,322.68	-	3,179.58	-	91,743.15	83,834.95	2,946.39	-	964.49	35,714.16
		Serving Employees-UPCL	885.04	3.03	11.82	358.16	17.83	-	14.13	-	390.11	317.72	6.90	-	1.20	949.33
		Pensioners - UPCL	56.56	2.13	6.73	143.47	9.10	-	7.46	-	160.03	171.67	1.60	-	0.00	43.31
		Family Pensioners : UPCL	7.95	1.61	2.00	32.20	7.13	-	2.57	-	41.90	5.95	0.47	-	(0.84)	44.27
		Employees and Pensioners of UJVNL	323.24	4.10	6.42	263.13	2.51	-	8.98	-	274.62	69.89	-	-	3.85	524.12
		Employees and Pensioners of PTCUL	106.54	3.33	2.81	93.65	0.87	-	3.61	-	98.13	41.27	-	-	1.90	161.50
		Single Point Bulk Supply	144.70	4.81	45.20	2,175.16	51.70	-	105.29	-	2,332.15	2,266.23	109.26	-	0.00	101.36
		Temporary Supply	(29.91)	5.14	12.46	640.79	7.74	-	18.14	0.14	666.81	632.36	10.16	-	(4.89)	(0.73)
	Sub Total		54,633.04	3.79	2,849.20	1,07,993.05	5,368.60	-	4,162.84	0.14	1,17,524.63	1,03,739.78	4,227.69	-	2,439.64	61,750.56
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	950.90	4.88	23.73	1,157.92	76.59	-	20.92	15.47	1,270.89	991.02	11.10	-	10.37	1,209.30
		Govt/ Charitable Institutes Above 25 KW	815.27	4.64	91.71	4,256.10	85.39	-	137.09	80.63	4,559.21	4,430.43	57.00	-	94.79	792.26
		Non Domestic Upto 25 KW	23,179.17	5.92	675.66	39,999.11	1,170.81	-	1,003.68	654.05	42,827.64	41,074.10	1,650.58	-	538.44	22,743.69
		Non Domestic Above 25 KW	2,537.16	5.94	429.44	25,524.68	832.14	-	945.09	367.07	27,668.98	26,723.68	176.55	-	127.59	3,178.32
		Single Point Bulk Supply	154.61	5.60	25.58	1,431.16	12.19	-	47.25	19.40	1,510.00	1,477.54	2.78	-	-	184.29
		UPCL Offices & Sub Station	440.32	3.95	17.16	678.60	7.56	-	14.73	2.87	703.76	545.89	43.49	-	49.77	504.94
		UJVNL	2.30	5.48	0.29	15.99	0.14	-	0.72	0.17	17.02	18.00	-	-	-	1.32
		PTCUL	101.60	6.30	0.55	34.53	0.16	-	0.35	0.30	35.34	27.58	0.34	-	(0.54)	109.56
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	953.85	6.92	34.36	2,377.72	15.11	-	64.88	26.78	2,484.48	2,317.51	38.53	-	(15.12)	1,097.41
	Sub Total		29,135.18	5.81	1,298.48	75,475.81	2,200.09	-	2,234.71	1,166.73	81,077.34	77,605.75	1,980.37	-	805.30	29,821.09
IV	RTS-3	Public Lamps	2,989.40	5.36	49.16	2,634.61	315.36	-	44.56	0.57	2,995.11	1,476.46	19.54	-	-	4,488.51
V	RTS-3	Govt. Irrigation System upto 75 KW	6,319.35	5.47	147.27	8,051.25	1,086.06	-	0.78	-	9,138.09	2,732.83	1,459.65	-	85.82	11,179.14
		Government Irrigation System above 75 KW	2,043.57	5.75	7.15	411.06	135.23	-	0.01	-	546.30	131.86	152.30	-	-	2,305.71
		Sub Total	8,362.92	5.48	154.42	8,462.31	1,221.29	-	0.79	-	9,684.39	2,864.69	1,611.95	-	85.82	13,484.85

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of March 2019
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total	
VI	RTS-3	Public Water Works															
		Jal Sansthan	8,404.95	5.20	371.60	19,323.75	2,380.98	-	260.37	-	21,965.10	14,821.81	6,796.74	-	50.44	8,701.07	
		Jal Nigam	1,945.62	5.23	23.87	1,248.00	164.85	-	18.45	-	1,431.30	792.10	0.77	-	0.44	2,583.61	
		Other Local Bodies	2,180.94	5.20	15.46	804.01	191.44	-	6.46	-	1,001.92	489.82	35.16	-	88.35	2,569.53	
		Plastic Recycling Plant	0.47	6.16	0.15	9.00	0.12	-	-	-	9.12	3.56	-	-	-	6.03	
		Sub Total	12,531.98	5.20	411.07	21,384.76	2,737.40	-	285.28	-	24,407.45	16,107.29	6,832.67	-	139.23	13,860.24	
VII	RTS-4	Private Tubewells	14,559.11	1.85	179.79	3,317.64	490.59	-	0.44	-	3,808.67	2,630.07	246.67	-	1,258.03	14,233.01	
VIII	RTS-4 A	Agriculture Allied Activities	40.86	1.84	10.35	190.69	6.21	0.15	17.83	-	214.89	166.51	42.49	-	(5.41)	52.16	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,439.21	5.55	26.82	1,489.32	38.94	0.53	54.51	29.47	1,612.77	1,748.87	33.27	-	1.04	1,268.81	
		other than Aatta Chakkies	328.47	5.58	71.94	4,012.89	143.66	1.01	163.87	83.91	4,405.34	4,716.56	201.56	-	0.42	(184.74)	
		LT Industry Above 25 KW	2,734.35	5.50	211.17	11,608.80	276.11	5.07	616.12	195.82	12,701.92	12,500.00	196.01	-	48.37	2,691.89	
		Sub Total LT Industry	4,502.03	5.52	309.93	17,111.00	458.71	6.61	834.51	309.21	18,720.03	18,965.43	430.84	-	49.83	4,021.67	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	261.71	13.84	-	-	-	-	-	-	-	-	-	-
		Others	29,538.31	5.90	67.22	3,964.19	20.35	0.16	311.95	37.46	4,334.11	4,725.24	-	-	-	29,147.18	
		Sub Total	29,538.31	5.90	67.22	3,964.19	20.35	0.16	311.95	37.46	4,334.11	4,725.24	-	-	-	29,147.18	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	374.08	6.09	23.78	1,448.03	59.88	-	95.71	21.19	1,624.81	2,506.22	90.28	-	-	(597.61)	
		Others	1,443.61	5.57	1,482.91	82,621.87	718.51	3.61	7,106.99	1,272.80	91,723.78	95,699.40	359.98	-	132.40	(3,024.38)	
		Sub Total	1,817.69	5.58	1,506.69	84,069.90	778.39	3.61	7,202.70	1,293.99	93,348.59	98,205.62	450.26	-	132.40	(3,622.00)	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(101.34)	4.98	61.02	3,037.62	4.07	-	301.77	60.35	3,403.81	2,784.79	-	-	-	517.68	
		Others	(11,107.69)	5.55	1,826.68	1,01,331.95	401.92	4.67	9,058.23	1,654.19	1,12,450.97	1,14,217.99	70.45	-	597.69	(13,542.85)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	5,377.08	5.27	1,202.09	63,348.14	1,237.42	3.41	5,885.62	1,373.30	71,847.89	67,592.09	1.16	-	-	9,631.72	
		Others	9,720.55	5.24	1,692.05	88,663.41	896.39	5.17	8,534.70	1,499.75	99,599.41	99,798.93	43.90	-	423.72	9,053.41	
		Sub Total	3,888.60	5.36	4,781.84	2,56,381.12	2,539.80	13.25	23,780.32	4,587.60	2,87,302.08	2,84,393.80	115.51	-	1,021.41	5,659.97	
Sub Total HT Industry	35,244.60	5.42	6,355.76	3,44,415.21	3,338.54	17.02	31,294.97	5,919.04	3,84,984.79	3,87,324.65	565.77	-	1,153.81	31,185.15			
		Total Industrial (LT+HT)	39,746.63	5.42	6,665.69	3,61,526.22	3,797.25	23.63	32,129.48	6,228.25	4,03,704.82	4,06,290.08	996.61	-	1,203.64	35,206.83	
XI	RTS-6	Mixed Load (RTS-8)	98.17	5.09	177.75	9,050.81	34.83	-	103.20	0.62	9,189.47	9,023.60	30.96	-	-	233.08	
XII	RTS-7	Railway Traction	0.14	5.75	27.91	1,605.64	13.27	-	0.46	-	1,619.37	1,601.37	-	-	-	18.14	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	112.81	6.91	2.86	197.63	-	-	-	-	197.63	146.78	-	-	1.26	162.40	
		Sub Total	155.63	6.91	2.86	197.63	-	-	-	-	197.63	146.78	-	-	1.26	205.22	
		Grand Total	1,62,253.06	5.00	11,826.682	5,91,839.17	16,184.89	23.78	38,979.60	7,396.31	6,54,423.76	6,21,652.38	15,988.95	-	5,927.52	1,73,107.97	

CE (Com)