

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of January 2019

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,514.78	3.58	82.521	2,957.52	39.17	-	123.93	-	3,120.62	1,990.85	738.34	-	-	1,906.21
		BPL and Kutir Jyoti	4,008.32	2.77	79.345	2,199.53	348.50	-	117.51	-	2,665.54	1,817.14	32.48	-	83.96	4,740.28
		Other Domestic Consumers	8,214.96	3.90	777.414	30,355.02	715.13	-	1,153.81	-	32,223.96	29,472.09	166.93	-	168.31	10,631.59
		Serving Employees-UPCL	90.44	2.29	3.428	78.65	0.27	-	3.22	-	82.14	7.20	3.12	-	-	162.26
		Pensioners - UPCL	12.11	1.14	2.069	23.52	5.09	-	1.82	-	30.43	7.25	0.86	-	-	34.43
		Family Pensioners : UPCL	5.98	1.22	1.056	12.87	4.11	-	1.11	-	18.09	1.54	-	-	-	22.53
		Employees and Pensioners of UJVNL	305.57	4.07	4.153	169.23	1.13	-	5.86	-	176.22	35.14	-	-	-	446.65
		Employees and Pensioners of PTCUL	93.52	3.96	0.855	33.82	0.02	-	1.21	-	35.05	7.54	-	-	-	121.03
		Single Point Bulk Supply	(63.99)	4.89	19.010	930.02	5.30	-	47.48	-	982.80	885.84	5.45	-	-	27.52
		Temporary Supply	(38.39)	5.40	5.435	293.67	3.64	-	8.23	-	305.54	281.31	-	-	0.07	(14.23)
		Sub Total	14,143.30	3.80	975.286	37,053.85	1,122.36	-	1,464.18	-	39,640.39	34,505.90	947.18	-	252.34	18,078.27
II	RTS-1(a)	Snow Bound			0.000						-				-	
		Domestic	-		0.000						-				-	
		Non Domestic Upto 1 KW	-		0.000						-				-	
		Snow Bound Non Domestic 1-4 KW	-		0.000						-				-	
		Non Domestic Above 4 KW	-		0.000						-				-	
		Sub Total	-		0.000							-				-
III	RTS-2	Non Domestic			0.000						-				-	
		Govt./Charitable Institutes Upto 25 KW	478.79	4.92	5.829	286.62	27.30	-	7.25	4.17	325.34	206.61	1.34	-	1.20	594.98
		Govt./Charitable Institutes Above 25 KW	-	4.60	50.769	2,334.49	19.49	-	66.74	47.50	2,468.22	2,345.86	25.96	-	-	96.40
		Non Domestic Upto 25 KW	8,272.83	5.90	258.189	15,224.68	336.00	-	388.01	276.09	16,224.78	14,062.03	407.14	-	124.14	9,904.30
		Non Domestic Above 25 KW	(330.16)	5.94	192.787	11,449.13	163.78	-	459.57	175.03	12,247.51	11,597.79	37.01	-	-	282.55
		Single Point Bulk Supply	132.52	5.56	17.582	977.55	5.14	-	27.71	15.81	1,026.21	945.54	2.78	-	-	210.41
		UPCL Offices & Sub Station	45.95	4.14	3.426	141.91	0.35	-	0.60	0.08	142.94	137.34	-	-	-	51.55
		UJVNL	2.30	5.44	0.217	11.81	0.14	-	0.51	0.14	12.60	14.83	-	-	-	0.07
		PTCUL	5.02	7.20	0.259	18.66	0.05	-	0.03	0.17	18.91	18.22	0.34	-	-	5.37
		Independent Advertisement Hoardings			0.000	-	-	-	-	-	-	-	-	-	-	-
Temporary	603.22	6.83	23.254	1,588.35	6.20	-	42.27	17.14	1,653.96	1,366.11	8.22	-	-	882.85		
		Sub Total	9,210.48	5.80	552.312	32,033.20	558.45	-	992.69	536.13	34,120.47	30,694.33	482.79	-	125.34	12,028.49
IV	RTS-3	Public Lamps	374.89	5.45	16.517	900.41	80.78	-	15.73	0.56	997.48	496.55	15.94	-	859.88	
V	RTS-3	Govt. Irrigation System upto 75 KW	558.34	5.36	34.880	1,871.24	312.81	-	-	-	2,184.05	612.22	438.76	-	1,691.41	
		Government Irrigation System above 75 KW	55.43	4.80	1.820	87.29	16.09	-	-	-	103.38	31.25	43.77	-	83.79	
		Sub Total	613.77	5.34	36.700	1,958.53	328.90	-	-	-	2,287.43	643.47	482.53	-	1,775.20	

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of January 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works															
		Jal Sansthan	5,511.39	5.10	181.425	9,248.76	1,274.01	-	133.91	-	10,656.68	3,449.13	1,310.08	-	-	11,408.86	
		Jal Nigam	414.17	5.21	7.618	396.78	44.08	-	6.21	-	447.07	0.28	-	-	-	860.96	
		Other Local Bodies	393.12	5.17	5.090	263.29	37.43	-	2.65	-	303.37	186.71	1.89	-	-	507.89	
		Plastic Recycling Plant	0.47		0.000	0.24	-	-	-	-	0.24	0.27	-	-	-	0.44	
		Sub Total	6,319.15	5.10	194.133	9,909.07	1,355.52	-	142.77	-	11,407.36	3,636.39	1,311.97	-	-	12,778.15	
VII	RTS-4	Private Tubewells	199.81		5.489	101.15	6.37	-	0.03	-	107.55	40.03	5.22	-	-	262.11	
VIII	RTS-4 A	Agriculture Allied Activities	0.12	1.82	3.885	70.60	0.14	-	11.14	-	81.88	41.40	39.51	-	-	1.09	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	455.57	6.76	3.570	241.38	7.50	-	7.55	3.41	259.84	230.08	1.12	-	-	484.21	
		other than Aatta Chakkies	239.94	6.67	8.035	535.58	8.45	-	16.02	7.78	567.83	525.50	1.95	-	-	280.32	
		LT Industry Above 25 KW	194.10	5.58	24.511	1,367.80	15.16	-	74.97	21.60	1,479.53	1,387.58	1.54	-	0.26	284.25	
		Sub Total LT Industry	889.61	5.94	36.116	2,144.76	31.11	-	98.54	32.79	2,307.20	2,143.16	4.61	-	0.26	1,311.98	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-					-	
		Steel Plants			0.000	0	0	-	-	-	-						-
		Others	27,038.40	7.84	2.623	205.69	13.05	-	8.14	2.23	229.11	197.52	-	-	-	27,069.99	
		Sub Total	27,038.40	7.84	2.623	205.69	13.05	-	8.14	2.23	229.11	197.52	-	-	-	27,069.99	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000						-						-
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	-		-
		Others	106.41	5.74	172.592	9,905.22	40.87	-	808.93	160.81	10,915.83	10,211.18	50.74	-	-	760.32	
		Sub Total	106.41	5.74	172.592	9,905.22	40.87	-	808.93	160.81	10,915.83	10,211.18	50.74	-	-	760.32	
		HT Industry Above 1000 KVA Continuous Process			0.000						-						-
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	-		-
		Others	316.02	5.51	48.820	2,691.93	3.47	-	223.30	57.35	2,976.05	2,904.23	25.75	-	-	362.09	
		HT Industry Above 1000 KVA Non Continuous Process			0.000	-	-	-	-	-	-	-	-	-	-		-
		Steel Plants	6,958.12	5.23	235.653	12,326.79	211.49	-	1,189.01	237.80	13,965.09	13,057.83	-	-	-	7,865.38	
		Others	586.94	5.51	106.005	5,843.01	2.70	-	537.03	106.30	6,489.04	5,973.78	36.93	-	-	1,065.27	
		Sub Total	7,861	5.34	390.478	20,861.73	217.66	-	1,949.34	401.45	23,430.18	21,935.84	62.68	-	-	9,292.74	
Sub Total HT Industry	35,005.89	5.48	565.693	30,972.64	271.58	-	2,766.41	564.49	34,575.12	32,344.54	113.42	-	-	37,123.05			
		Total Industrial (LT+HT)	35,895.50	5.50	601.809	33,117.40	302.69	-	2,864.95	597.28	36,882.32	34,487.70	118.03	-	0.26	38,435.03	
XI	RTS-6	Mixed Load (RTS-8)	60.93	5.05	68.346	3,448.84	12.66	-	50.03	0.49	3,512.02	3,321.03	17.10	-	-	234.82	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Suppy			0.000						-					-	
		Himachal	42.82		0.000						-					42.82	
		U.P.			0.000						-					-	
					0.000						-					-	
		Nepal			0.000						-					-	
Sub Total	103.75	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	-	103.75		
		Grand Total	66,860.77	4.83	2454.477	1,18,593.05	3,767.87	-	5,541.52	1,134.46	1,29,036.90	1,07,866.80	3,420.27	-	377.94	84,232.66	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of January 2019

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	0.00
		BPL and Kutir Jyoti	1,373.01	2.87	31.004	889.42	71.78	-	43.75	-	1,004.95	729.31	0.05	-	-	1648.60
		Other Domestic Consumers	4,155.17	3.84	484.792	18,593.80	530.10	-	632.21	-	19,756.11	15,642.15	139.73	-	7.41	8121.99
		Serving Employees-UPCL	0.57	2.77	3.419	94.75	1.29	-	3.27	-	99.31	95.70	-	-	-	4.18
		Pensioners - UPCL	7.40	2.60	1.554	40.41	1.32	-	2.28	-	44.01	37.62	-	-	-	13.79
		Family Pensioners : UPCL	0.28	3.38	0.024	0.81	0.11	-	0.07	-	0.99	0.10	-	-	-	1.17
		Employees and Pensioners of UJVNL	0.25	4.18	0.055	2.30	0.02	-	0.05	-	2.37	1.71	-	-	-	0.91
		Employees and Pensioners of PTCUL	0.35	2.41	0.554	13.36	0.01	-	0.85	-	14.22	8.26	-	-	-	6.31
		Single Point Bulk Supply	42.43	4.96	6.764	335.17	26.12	-	14.30	-	375.59	326.95	-	-	-	91.07
		Temporary Supply	4.71	4.96	2.204	109.31	1.53	-	3.05	-	113.89	108.75	-	-	-	9.85
		Sub Total	5,584.17	3.79	530.370	20,079.33	632.28	-	699.83	-	21,411.44	16,950.55	139.78	-	7.41	9897.87
II	RTS-1(a)	Snow Bound			0.000						-				0.00	
		Domestic			0.000						-				0.00	
		Non Domestic Upto 1 KW			0.000						-				0.00	
		Snow Bound Non Domestic 1-4 KW			0.000						-				0.00	
		Non Domestic Above 4 KW			0.000						-				0.00	
		Sub Total				0.000						-				0.00
III	RTS-2	Non Domestic			0.000						-				0.00	
		Govt/Charitable Institutes Upto 25 KW	334.03	4.74	7.476	354.68	22.26	-	4.45	2.90	384.29	248.71	-	-	-	469.61
		Govt/Charitable Institutes Above 25 KW	44.75	4.92	11.515	566.58	25.84	-	6.66	6.78	605.86	465.38	0.75	-	-	184.48
		Non Domestic Upto 25 KW	3,637.55	5.83	121.026	7,054.00	212.18	-	161.93	92.06	7,520.17	5,694.28	11.06	-	-	5452.38
		Non Domestic Above 25 KW	523.30	5.86	68.091	3,987.25	186.10	-	142.30	44.82	4,360.47	3,813.41	20.72	-	-	1049.64
		Single Point Bulk Supply	1.69	7.26	0.220	15.97	1.93	-	0.66	0.09	18.65	9.48	-	-	-	10.86
		UPCL Offices & Sub Station	282.04	3.71	4.249	157.65	1.32	-	3.07	0.37	162.41	63.96	-	-	-	380.49
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	80.10	5.10	0.122	6.22	0.10	-	0.18	0.08	6.58	2.02	-	-	-	84.66
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
Temporary	10.64	6.65	2.018	134.24	1.53	-	2.84	1.30	139.91	116.71	1.26	-	-	32.58		
		Sub Total	4,914.10	5.72	214.717	12,276.59	451.26	-	322.09	148.40	13,198.34	10,413.95	33.79	-	7664.70	
IV	RTS-3	Public Lamps	2,040.52	4.85	10.019	485.71	57.25	-	9.90	-	552.86	23.97	1.88	-	2567.53	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,942.93	5.23	58.732	3,071.43	554.13	-	0.66	-	3,626.22	976.48	789.15	-	5803.52	
		Government Irrigation System above 75 KW	1,605.15	5.75	4.295	247.01	46.84	-	0.01	-	293.86	48.52	101.74	-	1748.75	
		Sub Total	5,548.08	5.27	63.027	3,318.44	600.97	-	0.67	-	3,920.08	1,025.00	890.89	-	-	7552.27

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of January 2019

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						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total	
VI	RTS-3	Public Water Works			0.000						-						
		Jal Sansthan	4,647.55	5.27	76.066	4,007.08	878.84	-	34.57	-	4,920.49	1,685.84	176.60	-	-	7705.60	
		Jal Nigam	1,115.02	5.36	10.499	562.52	60.12	-	7.95	-	630.59	168.92	0.77	-	-	1575.92	
		Other Local Bodies	11.36	5.41	1.295	70.06	3.78	-	1.40	-	75.24	63.51	0.04	-	-	23.05	
		Plastic Recycling Plant	-	5.85	0.115	6.73	0.08	-	-	-	6.81	2.24	-	-	-	4.57	
		Sub Total		5,773.93	5.28	87.975	4,646.39	942.82	-	43.92	-	5,633.13	1,920.51	177.41	-	-	9309.14
VII	RTS-4	Private Tubewells	3,883.93	1.89	35.473	671.65	32.75	-	0.32	-	704.72	214.99	2.28	-	-	4371.38	
VIII	RTS-4 A	Agriculture Allied Activities	29.30	1.83	2.174	39.83	0.55	0.15	1.90	-	42.43	13.22	-	-	-	58.51	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000						-					0.00	
		Aatta Chakki	230.40	4.95	5.432	268.72	10.98	0.53	8.42	8.40	297.05	227.28	6.57	-	-	293.60	
		other than Aatta Chakkies	(988.79)	5.35	14.772	790.76	30.13	1.01	24.51	27.99	874.40	693.72	6.92	-	-	-815.03	
		LT Industry Above 25 KW	1,473.10	5.47	36.405	1,990.75	114.15	5.07	94.25	48.56	2,252.78	1,793.30	13.17	-	-	1919.41	
		Sub Total LT Industry		714.71	5.39	56.609	3,050.23	155.26	6.61	127.18	84.95	3,424.23	2,714.30	26.66	-	-	1397.98
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-					0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Others	(329.95)	4.83	12.193	589.45	0.51	0.16	48.53	15.05	653.70	765.10	-	-	-	-441.35	
		Sub Total	(329.95)	4.83	12.193	589.45	0.51	0.16	48.53	15.05	653.70	765.10	-	-	-	-441.35	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000							-					0.00
		Steel Plants	28.48	4.98	1.405	70.01	0.13	-	7.09	1.11	78.34	95.02	0.28	-	-	0.00	
		Others	2,404.86	5.72	184.938	10,585.12	294.75	3.61	789.74	226.89	11,900.11	11,013.31	11.86	-	-	0.00	
		Sub Total	2,433.34	5.72	186.343	10,655.13	294.88	3.61	796.83	228.00	11,978.45	11,108.33	12.14	-	-	3291.32	
		HT Industry Above 1000 KVA Continuous Process			0.000							-					0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0	0.00
		Others	(9,576.03)	5.64	396.315	22,348.87	73.91	4.67	1,807.34	406.19	24,640.98	22,217.91	-	-	0	-7152.96	
		Sub Total			0.000						-						0.00
		Steel Plants	(601.03)	5.49	335.310	18,399.16	135.72	3.41	1,583.42	451.40	20,573.11	17,722.45	-	-	0	2249.63	
		Others	9,582.19	5.17	256.324	13,247.57	190.66	5.17	1,266.17	279.99	14,989.56	13,127.81	6.97	-	0	11436.97	
		Sub Total	(594.87)	5.47	987.949	53,995.60	400.29	13.25	4,656.93	1,137.58	60,203.65	53,068.17	6.97	-	-	6533.64	
Sub Total HT Industry		1,508.52	5.50	1186.485	65,240.18	695.68	17.02	5,502.29	1,380.63	72,835.80	64,941.60	19.11	-	-	9383.61		
		Total Industrial (LT+HT)	2,223.23	5.49	1243.094	68,290.41	850.94	23.63	5,629.47	1,465.58	76,260.03	67,655.90	45.77	-	-	10781.59	
XI	RTS-6	Mixed Load (RTS-8)	12.95	5.19	12.346	640.95	1.68	-	1.08	-	643.71	608.81	0.04	-	0	47.81	
XII	RTS-7	Railway Traction			0.000						-					0.00	
XIII		Inter - State/ Country Supply			0.000						-					0.00	
		Himachal			0.000						-					0.00	
		U.P.			0.000						-					0.00	
					0.000							-				0.00	
		Nepal			0.000							-					0.00
		Sub Total			0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Grand Total	30,010.21	5.02	2199.195	1,10,449.30	3,570.50	23.78	6,709.18	1,613.98	1,22,366.74	98,826.90	1,291.84	-	7.41	52250.80	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of January 2019

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	7,302.11	3.92	209.538	8,203.93	724.97	-	306.49	-	9,235.39	6,147.13	0.08	-	161.05	10229.24	
		BPL and Kutir Jyoti	5,674.20	3.29	33.808	1,111.39	300.25	-	50.90	-	1,462.53	569.98	32.53	-	23.08	6511.15	
		Other Domestic Consumers	16,453.42	4.11	299.012	12,281.01	1,023.90	-	456.44	-	13,761.35	8,834.24	1,084.78	-	89.83	20205.92	
		Serving Employees-UPCL	387.18	4.52	1.661	75.06	5.28	-	2.72	-	83.05	27.14	-	-	-	443.09	
		Pensioners - UPCL	31.46	4.16	1.128	46.88	0.85	-	1.91	-	49.64	5.41	-	-	-	75.69	
		Family Pensioners : UPCL	0.03	2.66	0.386	10.27	1.66	-	0.73	-	12.66	0.24	-	-	-	12.45	
		Employees and Pensioners of UJVNL	17.12	4.28	0.817	35.00	0.50	-	1.29	-	36.79	13.74	-	-	-	40.17	
		Employees and Pensioners of PTCUL	11.83	2.74	0.730	20.04	0.07	-	0.74	-	20.86	7.60	-	-	-	25.09	
		Single Point Bulk Supply	69.23	4.73	8.431	398.85	6.28	-	19.33	-	424.46	403.82	-	-	-	89.87	
		Temporary Supply	3.77	4.30	1.048	45.02	0.56	-	1.13	0.14	46.86	34.96	-	-	-	15.67	
		Sub Total			29,950.35	3.99	556.557	22,227.45	2,064.33	-	841.68	0.14	25,133.59	16,044.26	1,117.39	-	273.96
II	RTS-1(a)	Snow Bound			0.000						-					0.00	
		Domestic			0.000						-						0.00
		Non Domestic Upto 1 KW			0.000						-						0.00
		Snow Bound Non Domestic 1-4 KW			0.000						-						0.00
		Non Domestic Above 4 KW			0.000						-						0.00
		Sub Total					0.000					-					
III	RTS-2	Non Domestic			0.000						-					0.00	
		Govt/Charitable Institutes Upto 25 KW	(38.00)	2.09	4.902	102.31	7.35	-	5.24	3.42	118.33	86.76	0.37	-	-	-6.80	
		Govt/Charitable Institutes Above 25 KW	(4.57)	4.61	11.195	515.82	6.60	-	28.53	10.27	561.22	523.42	0.52	-	-	32.71	
		Non Domestic Upto 25 KW	8,627.89	6.02	125.492	7,556.52	408.08	-	188.18	121.14	8,273.92	7,009.13	444.63	-	176.92	9271.13	
		Non Domestic Above 25 KW	2,509.19	5.98	53.348	3,191.28	243.12	-	124.98	37.22	3,596.61	3,281.67	4.17	-	-	2819.95	
		Single Point Bulk Supply	20.40	5.58	4.363	243.26	4.72	-	12.94	0.26	261.18	254.68	-	-	-	26.90	
		UPCL Offices & Sub Station	112.33	6.01	0.856	51.41	2.09	-	0.72	0.40	54.62	23.80	-	-	-	143.15	
		UJVNL			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Independent Advertisement Hoardings			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	310.79	7.23	2.205	159.49	2.61	-	4.80	1.97	168.87	150.62	-	-	-	329.04	
Sub Total			11,538.03	5.84	202.362	11,820.09	674.59	-	365.40	174.68	13,034.75	11,330.08	449.69	-	176.92	12616.09	
IV	RTS-3	Public Lamps	375.33	5.30	6.370	337.56	63.15	-	5.52	0.03	406.26	22.84	-	-	-	758.75	
V	RTS-3	Govt. Irrigation System upto 75 KW	756.24	5.25	15.402	808.38	138.45	-	0.00	-	946.83	201.71	-	-	-	1501.36	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total			756.24	5.25	15.402	808.38	138.45	-	0.00	-	946.83	201.71	-	-	1501.36

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of January 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000											
		Jal Sansthan	(2,325.15)	5.13	22.842	1,172.07	267.34	-	11.43	-	1,450.85	55.57	-	-	-929.87	
		Jal Nigam	300.65	5.20	0.401	20.86	3.42	-	0.32	-	24.60	-	-	-	325.25	
		Other Local Bodies	1,775.08	5.13	6.778	347.64	129.43	-	1.07	-	478.15	48.35	-	-	2204.88	
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	(249.42)	5.13	30.021	1,540.57	400.20	-	12.83	-	1,953.60	103.92	-	-	1600.26	
VII	RTS-4	Private Tubewells	6,025.40	1.84	98.330	1,809.50	334.81	-	0.05	-	2,144.36	491.43	2.02	13.10	7663.21	
VIII	RTS-4 A	Agriculture Allied Activities	(0.85)	1.86	1.801	33.55	0.93	-	3.63	-	38.11	29.53	-	-	7.73	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	689.21	6.27	8.164	512.02	10.37	-	15.86	8.30	546.55	701.28	-	0.29	534.20	
		other than Aatta Chakkies	968.66	5.87	9.146	536.90	45.64	-	17.33	7.64	607.50	551.35	13.81	-	1010.63	
		LT Industry Above 25 KW	992.37	5.59	71.840	4,019.04	99.79	-	217.72	49.96	4,386.51	4,077.87	1.38	-	1296.14	
		Sub Total LT Industry	2,650.24	5.68	89.150	5,067.96	155.80	-	250.91	65.90	5,540.57	5,330.49	15.19	-	4.16	2840.97
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000										0.00	
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	0.00	
		Others	2,837.97	6.07	39.672	2,406.24	2.64	-	202.24	6.81	2,617.93	2,528.25	-	-	2927.65	
		Sub Total	2,837.97	6.07	39.672	2,406.24	2.64	-	202.24	6.81	2,617.93	2,528.25	-	-	2927.65	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000										0.00	
		Steel Plants	345.60	6.28	17.924	1,125.79	57.48	-	68.23	15.62	1,267.13	1,288.67	90.00	-	234.05	
		Others	11.13	5.72	527.230	30,134.74	238.12	-	2,546.10	263.31	33,182.27	32,906.49	-	-	18.39	268.52
		Sub Total	356.73	5.73	545.154	31,260.53	295.60	-	2,614.34	278.93	34,449.40	34,195.16	90.00	-	18.39	502.57
		HT Industry Above 1000 KVA Continuous Process			0.000										0	0.00
		Steel Plants	(101.34)	5.01	49.418	2,475.44	3.99	-	244.31	48.86	2,772.59	2,480.027	-	-	0	191.23
		Others	(1,362.86)	5.71	664.770	37,942.88	109.78	-	3,421.13	441.35	41,915.13	39,470.738	-	-	0	1081.54
		HT Industry Above 1000 KVA Non Continuous Process			0.000	-	-	-	-	-	-	-	-	-	0	0.00
		Steel Plants	(1,480.09)	5.23	315.961	16,535.23	56.12	-	1,583.91	317.62	18,492.88	16,705.271	1.160	-	0	306.36
		Others	1,333.64	5.36	584.996	31,364.17	71.90	-	2,940.45	366.57	34,743.08	33,697.033	-	-	157.03	2222.66
		Sub Total	(1,610.65)	5.47	1615.145	88,317.71	241.79	-	8,189.80	1,174.40	97,923.69	92,353.07	1.16	-	157.03	3801.78
Sub Total HT Industry	1,584.05	5.54	2199.970	1,21,984.48	540.02	-	11,006.37	1,460.14	1,34,991.02	1,29,076.48	91.16	-	175.42	7232.01		
Total Industrial (LT+HT)	4,234.29	5.55	2289.121	1,27,052.44	695.82	-	11,257.28	1,526.04	1,40,531.59	1,34,406.98	106.35	-	179.58	10072.97		
XI	RTS-6	Mixed Load (RTS-8)	(69.73)	4.96	47.201	2342.50	15.608	0.000	6.240	0.000	2,364.35	2,253.240	-	0	41.38	
XII	RTS-7	Railway Traction	0.14	5.77	23.267	1341.57	10.645	0.000	0.460	0.000	1,352.68	1,336.480	-	0	16.34	
XIII		Inter - State/ Country Supply			0.000										0.00	
		Himachal			0.000										0.00	
		U.P.			0.000										0.00	
					0.000										0.00	
		Nepal			0.000										0.00	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Grand Total	52,559.78	5.18	3270.432	1,69,313.62	4,398.53	-	12,493.09	1,700.89	1,87,906.12	1,66,220.47	-	643.56	71926.43	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of January 2019

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000						-				0.00	
		BPL and Kutir Jyoti	1,933.30	2.42	41.750	1,009.11	141.99	-	61.14		1,212.24	955.41	98.69	-	23.50	2,067.94
		Other Domestic Consumers	2,919.83	3.64	306.252	11,139.67	496.51	-	453.56		12,089.74	10,596.39	308.17	-	23.92	4,081.09
		Serving Employees-UPCL	(0.67)	1.95	0.910	17.75	-	-	0.70		18.45	17.78	-		-	(0.00)
		Pensioners - UPCL	2.93	1.85	0.519	9.61	-	-	0.50		10.11	9.45	-		-	3.59
		Family Pensioners : UPCL	1.66	1.39	0.160	2.22	-	-	-		2.22	2.09	-		-	1.79
		Employees and Pensioners of UJVNL	0.30	2.23	0.239	5.32	-	-	0.10		5.42	4.34	-		-	1.38
		Employees and Pensioners of PTCUL	0.84	2.39	0.088	2.10	-	-	-		2.10	2.00	-		-	0.94
		Single Point Bulk Supply	97.03	4.00	1.851	73.99	3.59	-	3.71		81.29	77.96	-		-	100.36
		Temporary Supply	-	2.89	0.009	0.26	0.08	-	0.02		0.36	0.36	-		-	0.00
		Sub Total		4,955.22	3.49	351.778	12,260.03	642.17	-	519.73	-	13,421.93	11,665.78	406.86	-	47.42
II	RTS-1(a)	Snow Bound		#DIV/0!	0.000						-				-	
		Domestic	-	#DIV/0!	0.000						-				-	
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000						-				-	
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000						-				-	
		Non Domestic Above 4 KW	-		0.000						-				-	
		Sub Total		-		0.000	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic			0.000						-				-	
		Govt/Charitable Institutes Upto 25 KW	176.08	4.96	1.703	84.49	5.85	-	0.67	2.03	93.04	66.61	6.06	-	196.45	
		Govt/Charitable Institutes Above 25 KW	615.07	5.01	2.860	143.17	25.63	-	16.38	2.70	187.88	153.22	9.25	-	640.48	
		Non Domestic Upto 25 KW	2,564.38	5.43	71.974	3,904.74	259.98	-	122.54	69.88	4,357.14	3,605.68	200.62	-	12.37	3,102.85
		Non Domestic Above 25 KW	142.59	5.58	49.484	2,761.38	173.94	-	77.08	48.68	3,061.08	2,842.86	28.59	0.60	331.62	
		Single Point Bulk Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-
		UPCL Offices & Sub Station	-	3.85	1.934	74.52	0.50	-	2.60	-	77.62	77.62	-	-	-	-
		UJVNL	-	5.00	0.030	1.50	-	-	0.10	-	1.60	1.60	-	-	-	-
		PTCUL	16.48	5.12	0.089	4.56	-	-	0.10	-	4.66	3.20	-	-	-	17.94
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-
Temporary	29.19	6.81	0.144	9.80	1.37	-	0.22	0.14	11.53	9.19	-	-	-	31.53		
Sub Total		3,543.79	5.45	128.218	6,984.16	467.27	-	219.69	123.43	7,794.55	6,759.98	244.52	-	12.97	4,320.87	
IV	RTS-3	Public Lamps	204.02	5.20	7.634	397.25	53.03	-	6.22		456.50	107.31	-	-	553.21	
V	RTS-3	Govt. Irrigation System upto 75 KW	994.44	5.11	13.442	686.54	140.15	-	1.25		827.94	18.54	-	-	1,803.84	
		Government Irrigation System above 75 KW	382.99	5.00	0.122	6.10	49.46	-	-		55.56	-	-	-	438.55	
		Sub Total	1,377.43	5.11	13.564	692.64	189.61	-	1.25	-	883.50	18.54	-	-	2,242.39	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of January 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	571.16	5.43	24.802	1,346.84	151.73	-	23.17		1,521.74	588.98	-	-	1,503.92	
		Jal Nigam	117.17	5.32	0.031	1.65	-	-	0.10		1.75	-	-	-	118.92	
		Other Local Bodies	-		0.000	-	-	-	-		-				-	
		Plastic Recycling Plant	-		0.000	-	-	-	-		-				-	
		Sub Total	688.33	5.43	24.833	1,348.49	151.73	-	23.27	-	1,523.49	588.98	-	-	1,622.84	
VII	RTS-4	Private Tubewells	4,449.97	1.84	33.457	615.01	112.75	-	-		727.76	129.21	-	-	5,048.52	
VIII	RTS-4 A	Agriculture Allied Activities	12.29	2.01	1.303	26.16	3.13	-	-		29.29	3.27	-	-	38.31	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000						-				-	
		Aatta Chakki	64.02	4.49	5.149	231.42	3.20	-	14.82	5.08	254.52	244.50	1.20	-	72.84	
		other than Aatta Chakkies	110.34	5.07	29.502	1,494.96	46.55	-	81.77	29.37	1,652.65	1,611.63	20.43	0.04	130.89	
		LT Industry Above 25 KW	73.10	5.10	41.775	2,129.58	74.56	-	127.58	41.66	2,373.38	2,300.23	29.14	0.87	116.24	
		Sub Total LT Industry	247.46	5.05	76.426	3,855.96	124.31	-	224.17	76.11	4,280.55	4,156.36	50.77	-	0.91	319.97
		X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-			
Steel Plants	-				0.000						-				-	
Others	9.06			5.60	2.717	152.04	0.30	-	11.07	2.64	166.05	167.63	-	-	7.48	
Sub Total	9.06			5.60	2.717	152.04	0.30	-	11.07	2.64	166.05	167.63	-	-	7.48	
HT Industry Upto 1000 KVA Non Continuous Process					0.000							-				-
Steel Plants	-				0.000							-				-
Others	(1,095.96)			5.13	349.336	17,911.98	192.20	-	1,728.94	348.80	20,181.92	18,807.73	5.62	25.20	247.41	
Sub Total	(1,095.96)			5.13	349.336	17,911.98	192.20	-	1,728.94	348.80	20,181.92	18,807.73	5.62	-	25.20	247.41
HT Industry Above 1000 KVA Continuous Process					0.000							-				-
Steel Plants	-				0.000							-				-
Others	(926.97)			5.23	447.908	23,420.68	173.08	-	2,243.57	447.71	26,285.04	24,459.02	44.70	297.08	557.27	
Sub Total HT Industry	(2,853.86)			5.14	1383.623	71,133.28	1,616.65	-	6,952.85	1,381.50	81,084.28	75,745.87	50.32	-	491.52	1,942.71
Total Industrial (LT+HT)	(2,606.40)			5.14	1460.049	74,989.24	1,740.96	-	7,177.02	1,457.61	85,364.83	79,902.23	101.09	-	492.43	2,262.68
XI	RTS-6			Mixed Load (RTS-8)	94.02	5.16	16.341	843.76	13.22	-	28.80		885.78	859.82	0.08	-
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-		-	-	-	-	-	
XIII		Inter - State/ Country Supply			0.000						-				-	
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	
					0.000							-				
		Nepal	112.81	6.87	2.328	159.87	-	-	-	-	159.87	99.38	-	1.26	172.04	
		Sub Total	112.81	6.87	2.328	159.87	-	-	-	-	159.87	99.38	-	1.26	172.04	
		Grand Total	12,831.48	4.82	2039.505	98,316.61	3,373.87	-	7,975.98	1,581.04	1,11,247.50	1,00,134.50	752.55	-	554.08	22,637.85

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of January 2019

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	8,816.89	3.82	292.06	11,161.46	764.14	-	430.42	-	12,356.02	8,137.98	738.42	-	161.05	12,135.46	
		BPL and Kutir Jyoti	12,988.83	2.80	185.91	5,209.45	862.52	-	273.30	-	6,345.26	4,071.84	163.75	-	130.54	14,967.97	
		Other Domestic Consumers	31,743.38	3.88	1,867.47	72,369.50	2,765.64	-	2,696.02	-	77,831.16	64,544.87	1,699.61	-	289.47	43,040.59	
		Serving Employees-UPCL	477.52	2.83	9.42	266.21	6.84	-	9.91	-	282.95	147.82	3.12	-	-	609.53	
		Pensioners - UPCL	53.90	2.29	5.27	120.42	7.26	-	6.51	-	134.19	59.73	0.86	-	-	127.50	
		Family Pensioners : UPCL	7.95	1.61	1.63	26.17	5.88	-	1.91	-	33.96	3.97	-	-	-	37.94	
		Employees and Pensioners of UJVNL	323.24	4.02	5.26	211.85	1.65	-	7.30	-	220.80	54.93	-	-	-	489.11	
		Employees and Pensioners of PTCUL	106.54	3.11	2.23	69.32	0.10	-	2.80	-	72.23	25.40	-	-	-	153.37	
		Single Point Bulk Supply	144.70	4.82	36.06	1,738.03	41.29	-	84.82	-	1,864.14	1,694.57	5.45	-	-	308.82	
		Temporary Supply	(29.91)	5.16	8.70	448.26	5.81	-	12.43	0.14	466.65	425.38	-	-	0.07	11.29	
		Sub Total			54,633.04	3.80	2,413.99	91,620.67	4,461.14	-	3,525.42	0.14	99,607.36	79,166.49	2,611.21	-	581.13
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total			-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic			-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Govt/Charitable Institutes Upto 25 KW	950.90	4.16	19.91	828.10	62.76	-	17.61	12.52	921.00	608.69	7.77	-	1.20	1,254.24	
		Govt/Charitable Institutes Above 25 KW	655.25	4.66	76.34	3,560.06	77.56	-	118.31	67.25	3,823.18	3,487.88	36.48	-	-	954.07	
		Non Domestic Upto 25 KW	23,102.65	5.85	576.68	33,739.94	1,216.24	-	860.66	559.17	36,376.01	30,371.12	1,063.45	-	313.43	27,730.66	
		Non Domestic Above 25 KW	2,844.92	5.88	363.71	21,389.04	766.94	-	803.93	305.75	23,265.67	21,535.73	90.49	-	0.60	4,483.76	
		Single Point Bulk Supply	154.61	5.58	22.16	1,236.78	11.79	-	41.31	16.16	1,306.04	1,209.70	2.78	-	-	248.17	
		UPCL Offices & Sub Station	440.32	4.07	10.47	425.49	4.26	-	6.99	0.85	437.59	302.72	-	-	-	575.19	
		UJVNL	2.30	5.39	0.25	13.31	0.14	-	0.61	0.14	14.20	16.43	-	-	-	0.07	
		PTCUL	101.60	6.26	0.47	29.44	0.15	-	0.31	0.25	30.15	23.44	0.34	-	-	107.97	
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Temporary	953.85	6.85	27.62	1,891.88	11.71	-	50.13	20.55	1,974.27	1,642.63	9.48	-	-	1,276.01	
		Sub Total			29,206.40	5.75	1,097.61	63,114.04	2,151.57	-	1,899.87	982.64	68,148.11	59,198.34	1,210.79	-	315.23
IV	RTS-3	Public Lamps	2,994.76	5.23	40.54	2,120.93	254.21	-	37.37	0.59	2,413.10	650.67	17.82	-	-	4,739.37	
V	RTS-3	Govt. Irrigation System upto 75 KW	6,251.95	5.26	122.46	6,437.59	1,145.54	-	1.91	-	7,585.04	1,808.95	1,227.91	-	-	10,800.13	
		Government Irrigation System above 75 KW	2,043.57	5.46	6.24	340.40	112.39	-	0.01	-	452.80	79.77	145.51	-	-	2,271.09	
		Sub Total			8,295.52	5.27	128.69	6,777.99	1,257.93	-	1.92	-	8,037.84	1,888.72	1,373.42	-	-

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of January 2019
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works														
		Jal Sansthan	8,404.95	5.17	305.13	15,774.75	2,571.92	-	203.08	-	18,549.76	5,779.52	1,486.68	-	-	19,688.51
		Jal Nigam	1,947.01	5.29	18.55	981.81	107.62	-	14.58	-	1,104.01	169.20	0.77	-	-	2,881.05
		Other Local Bodies	2,179.56	5.17	13.16	680.99	170.64	-	5.12	-	856.76	298.57	1.93	-	-	2,735.82
		Plastic Recycling Plant	0.47	6.06	0.12	6.97	0.08	-	-	-	7.05	2.51	-	-	-	5.01
		Sub Total	12,531.99	5.18	336.96	17,444.52	2,850.27	-	222.79	-	20,517.58	6,249.80	1,489.38	-	-	25,310.39
VII	RTS-4	Private Tubewells	14,559.11	1.85	172.75	3,197.31	486.68	-	0.40	-	3,684.39	875.66	9.52	-	13.10	17,345.22
VIII	RTS-4 A	Agriculture Allied Activities	40.86	1.86	9.16	170.14	4.75	0.15	16.67	-	191.71	87.42	39.51	-	-	105.64
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,439.20	5.62	22.32	1,253.54	32.05	0.53	46.65	25.19	1,357.96	1,403.14	8.89	-	0.29	1,384.85
		other than Aatta Chakkies	330.15	5.46	61.45	3,358.20	130.77	1.01	139.63	72.78	3,702.38	3,382.20	43.11	-	0.42	606.81
		LT Industry Above 25 KW	2,732.67	5.45	174.53	9,507.17	303.66	5.07	514.52	161.78	10,492.20	9,558.98	45.23	-	4.62	3,616.04
		Sub Total LT Industry	4,502.02	5.47	258.30	14,118.91	466.48	6.61	700.80	259.75	15,552.55	14,344.31	97.23	-	5.33	5,870.90
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	205.69	13.05	-	-	-	-	-	-	-	-	-
		Others	29,555.48	5.86	57.20	3,353.42	16.50	0.16	269.98	26.73	3,666.79	3,658.50	-	-	-	29,563.77
		Sub Total	29,555.48	5.86	57.20	3,353.42	16.50	0.16	269.98	26.73	3,666.79	3,658.50	-	-	-	29,563.77
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	374.08	6.19	19.33	1,195.80	57.61	-	75.32	16.73	1,345.47	1,383.69	90.28	-	-	234.05
		Others	1,426.44	5.55	1,234.10	68,537.06	765.94	3.61	5,873.71	999.81	76,180.13	72,938.71	68.22	-	43.59	1,276.25
		Sub Total	1,800.52	5.56	1,253.42	69,732.86	823.55	3.61	5,949.04	1,016.54	77,525.60	74,322.40	158.50	-	43.59	4,801.62
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(101.34)	5.01	49.42	2,475.44	3.99	-	244.31	48.86	2,772.59	2,480.03	-	-	-	191.23
		Others	(11,549.84)	5.55	1,557.81	86,404.36	360.24	4.67	7,695.34	1,352.60	95,817.20	89,051.90	70.45	-	297.08	(5,152.06)
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	5,377.08	5.30	992.25	52,633.90	1,090.55	3.41	4,882.99	1,112.14	59,722.99	54,160.72	1.16	-	-	10,938.19
Others	10,162.70	5.24	1,425.66	74,730.61	829.11	5.17	7,186.27	1,229.89	83,981.04	78,434.94	43.90	-	326.27	15,338.63		
Sub Total	3,888.60	5.37	4,025.14	2,16,244.30	2,283.89	13.25	20,008.91	3,743.49	2,42,293.83	2,24,127.59	115.51	-	623.35	21,315.98		
		Sub Total HT Industry	35,244.60	5.42	5,335.77	2,89,330.58	3,123.93	17.02	26,227.92	4,786.76	3,23,486.22	3,02,108.49	274.01	-	666.94	55,681.38
		Total Industrial (LT+HT)	39,746.62	5.42	5,594.07	3,03,449.49	3,590.41	23.63	26,928.72	5,046.51	3,39,038.77	3,16,452.81	371.24	-	672.27	61,552.27
XI	RTS-6	Mixed Load (RTS-8)	98.17	5.04	144.23	7,276.05	43.17	-	86.15	0.49	7,405.86	7,042.90	17.22	-	-	443.91
XII	RTS-7	Railway Traction	0.14	5.77	23.27	1,341.57	10.65	-	0.46	-	1,352.68	1,336.48	-	-	-	16.34
XIII		Inter - State/ Country Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Himachal	42.82	-	-	-	-	-	-	-	-	-	-	-	-	42.82
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	112.81	6.87	2.33	159.87	-	-	-	-	159.87	99.38	-	-	1.26	172.04
		Sub Total	216.56	6.87	2.33	159.87	-	-	-	159.87	99.38	-	-	1.26	275.79	
		Grand Total	1,62,262.24	4.98	9,963.609	4,96,672.58	15,110.77	23.78	32,719.77	6,030.37	5,50,557.26	4,73,048.67	7,140.10	-	1,582.99	2,31,047.74