

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2018

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,514.78	3.55	73.501	2,612.38	34.65	-	110.38	-	2,757.41	1,793.83	634.82	-	-	1,843.54
		BPL and Kutir Jyoti	4,008.32	2.79	71.908	2,005.92	308.33	-	106.47	-	2,420.72	1,600.19	27.34	-	83.15	4,718.36
		Other Domestic Consumers	8,214.96	3.91	702.458	27,496.56	630.32	-	1,042.95	-	29,169.83	26,162.13	155.79	-	159.52	10,907.35
		Serving Employees-UPCL	90.44	2.23	3.078	68.60	0.22	-	2.85	-	71.67	6.81	2.82	-	-	152.48
		Pensioners - UPCL	12.11	1.14	1.897	21.57	4.45	-	1.69	-	27.71	5.50	0.86	-	-	33.46
		Family Pensioners : UPCL	5.98	1.27	0.961	12.18	3.83	-	1.01	-	17.02	1.37	-	-	-	21.63
		Employees and Pensioners of UJVNL	305.57	4.05	3.522	142.49	0.83	-	4.96	-	148.28	28.69	-	-	-	425.16
		Employees and Pensioners of PTCUL	93.52	3.89	0.747	29.09	0.01	-	1.04	-	30.14	5.37	-	-	-	118.29
		Single Point Bulk Supply	(63.99)	4.92	16.637	818.19	4.75	-	41.45	-	864.39	772.06	5.45	-	-	22.89
		Temporary Supply	(38.39)	5.37	4.680	251.25	3.13	-	7.09	-	261.47	241.74	-	-	-	(18.66)
		Sub Total	14,143.30	3.80	879.389	33,458.23	990.52	-	1,319.89	-	35,768.64	30,617.69	827.08	-	242.67	18,224.50
II	RTS-1(a)	Snow Bound			0.000						-				-	
		Domestic	-		0.000						-				-	
		Non Domestic Upto 1 KW	-		0.000						-				-	
		Snow Bound Non Domestic 1-4 KW	-		0.000						-				-	
		Non Domestic Above 4 KW	-		0.000						-				-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic			0.000						-				-	
		Govt/Charitable Institutes Upto 25 KW	478.79	4.90	5.217	255.83	24.61	-	6.46	3.75	290.65	183.85	1.34	-	1.07	583.18
		Govt/Charitable Institutes Above 25 KW	-	4.61	45.835	2,111.03	17.89	-	59.88	42.82	2,231.62	2,108.13	25.96	-	-	97.53
		Non Domestic Upto 25 KW	8,272.83	5.91	233.293	13,782.87	298.12	-	347.40	232.09	14,660.48	12,506.04	370.44	-	81.34	9,975.49
		Non Domestic Above 25 KW	(330.16)	5.91	173.377	10,248.34	146.17	-	413.65	157.35	10,965.51	10,405.45	37.01	-	-	192.89
		Single Point Bulk Supply	132.52	5.56	15.846	880.38	4.87	-	25.52	14.16	924.93	854.43	2.78	-	-	200.24
		UPCL Offices & Sub Station	45.95	4.14	3.095	128.21	0.27	-	0.55	0.08	129.11	123.78	-	-	-	51.28
		UJVNL	2.30	5.37	0.197	10.57	0.12	-	0.46	0.14	11.29	13.51	-	-	-	0.08
		PTCUL	5.02	7.24	0.226	16.36	0.05	-	-	0.17	16.58	15.89	0.34	-	-	5.37
		Independent Advertisement Hoardings			0.000	-	-	-	-	-	-	-	-	-	-	-
Temporary	603.22	6.88	19.675	1,352.72	5.26	-	34.34	13.99	1,406.31	1,157.64	8.22	-	-	843.67		
		Sub Total	9,210.48	5.79	496.761	28,786.31	497.36	-	888.26	464.55	30,636.48	27,368.72	446.09	-	82.41	11,949.74
IV	RTS-3	Public Lamps	374.89	5.48	15.035	823.25	70.88	-	14.20	0.49	908.82	444.32	15.94	-	-	823.45
V	RTS-3	Govt. Irrigation System upto 75 KW	558.34	5.19	26.306	1,366.21	277.43	-	-	-	1,643.64	611.53	317.51	-	-	1,272.94
		Government Irrigation System above 75 KW	55.43	4.29	1.822	78.08	14.65	-	-	-	92.73	31.25	12.06	-	-	104.85
		Sub Total	613.77	5.13	28.128	1,444.29	292.08	-	-	-	1,736.37	642.78	329.57	-	-	1,377.79

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of December 2018

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
VI	RTS-3	Public Water Works														
		Jal Sansthan	5,511.39	5.13	160.954	8,259.37	1,112.59	-	118.20	-	9,490.16	3,042.67	1,292.26	-	-	10,666.62
		Jal Nigam	414.17	5.27	6.834	360.14	38.06	-	5.58	-	403.78	0.28	-	-	-	817.67
		Other Local Bodies	393.12	5.16	4.720	243.68	33.61	-	2.44	-	279.73	156.11	1.89	-	-	514.85
		Plastic Recycling Plant	0.47		0.000	0.21	-	-	-	-	0.21	0.27	-	-	-	0.41
		Sub Total	6,319.15	5.14	172.508	8,863.40	1,184.26	-	126.22	-	10,173.88	3,199.33	1,294.15	-	-	11,999.55
VII	RTS-4	Private Tubewells	199.81		5.467	100.85	6.36	-	0.03	-	107.24	29.01	4.48	-	-	273.56
VIII	RTS-4 A	Agriculture Allied Activities	0.12	1.81	3.685	66.88	0.12	-	10.83	-	77.83	38.96	37.98	-	-	1.01
IX	RTS-5	LT & HT Industry upto 25 KW			0.000	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	455.57	6.75	3.210	216.80	6.88	-	6.82	3.17	233.67	206.02	1.12	-	-	482.10
		other than Aatta Chakkies	239.94	6.69	7.217	482.78	7.49	-	14.41	7.03	511.71	469.60	1.95	-	-	280.10
		LT Industry Above 25 KW	194.10	5.57	22.106	1,231.86	14.02	-	68.05	19.46	1,333.39	1,245.06	1.54	-	0.26	280.63
		Sub Total LT Industry	889.61	5.94	32.533	1,931.44	28.39	-	89.28	29.66	2,078.77	1,920.68	4.61	-	0.26	1,317.40
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-					-
		Steel Plants			0.000	0	0	-	-	-	-					
		Others	27,038.40	7.92	2.365	187.20	12.35	-	7.44	2.03	209.02	171.05	-	-	-	27,076.37
		Sub Total	27,038.40	7.92	2.365	187.20	12.35	-	7.44	2.03	209.02	171.05	-	-	-	27,076.37
		HT Industry Upto 1000 KVA Non Continuous Process			0.000						-					
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	106.41	5.72	156.099	8,933.67	37.63	-	731.19	145.98	9,848.47	9,148.15	50.74	-	-	755.99
		Sub Total	106.41	5.72	156.099	8,933.67	37.63	-	731.19	145.98	9,848.47	9,148.15	50.74	-	-	755.99
		HT Industry Above 1000 KVA Continuous Process			0.000						-					
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	-	-
		Others	316.02	5.46	42.943	2,345.76	3.14	-	201.79	51.53	2,602.22	2,552.46	25.75	-	-	340.03
		Sub Total	316.02	5.46	42.943	2,345.76	3.14	-	201.79	51.53	2,602.22	2,552.46	25.75	-	-	340.03
		HT Industry Above 1000 KVA Non Continuous Process			0.000						-					
		Steel Plants	6,958.12	5.21	210.635	10,972.23	186.31	-	1,063.92	212.78	12,435.24	11,779.06	-	-	-	7,614.30
		Others	586.94	5.54	94.221	5,221.14	2.70	-	479.93	96.18	5,799.95	5,284.78	36.93	-	-	1,065.18
Sub Total	7,861	5.33	347.799	18,539.13	192.15	-	1,745.64	360.49	20,837.41	19,616.30	62.68	-	-	9,019.51		
Sub Total HT Industry	35,005.89	5.46	506.263	27,660.00	242.13	-	2,484.27	508.50	30,894.90	28,935.50	113.42	-	-	36,851.87		
		Total Industrial (LT+HT)	35,895.50	5.49	538.796	29,591.44	270.52	-	2,573.55	538.16	32,973.67	30,856.18	118.03	0.26	38,169.27	
XI	RTS-6	Mixed Load (RTS-8)	60.93	5.05	59.164	2,990.06	11.26	-	43.83	0.40	3,045.55	2,883.84	17.10	-	205.54	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply			0.000						-					
		Himachal	42.82		0.000						-				42.82	
		U.P.			0.000						-				-	
					0.000						-				-	
		Nepal			0.000						-				-	
		Sub Total	103.75	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	103.75	
		Grand Total	66,860.77	4.83	2198.933	1,06,124.71	3,323.36	-	4,976.81	1,003.60	1,15,428.48	96,080.83	3,090.42	-	325.34	82,792.66

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2018

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		BPL and Kutir Jyoti	1,373.01	2.79	27.630	772.03	65.12	-	39.30	-	876.45	626.00	0.05	-	-	1623.41	
		Other Domestic Consumers	4,155.17	3.85	443.793	17,105.95	477.92	-	577.60	-	18,161.47	13,669.66	139.73	-	4.28	8502.97	
		Serving Employees-UPCL	0.57	2.84	3.017	85.61	1.10	-	3.06	-	89.77	86.45	-	-	-	3.89	
		Pensioners - UPCL	7.40	2.98	1.191	35.54	1.23	-	1.98	-	38.75	32.49	-	-	-	13.66	
		Family Pensioners : UPCL	0.28	3.64	0.022	0.80	0.11	-	0.07	-	0.98	0.08	-	-	-	1.18	
		Employees and Pensioners of UJVNL	0.25	4.22	0.050	2.11	0.02	-	0.05	-	2.18	2.63	-	-	-	-0.20	
		Employees and Pensioners of PTCUL	0.35	2.42	0.494	11.95	0.01	-	0.76	-	12.72	6.26	-	-	-	6.81	
		Single Point Bulk Supply	42.43	5.00	5.985	299.22	25.15	-	12.79	-	337.16	287.16	-	-	-	92.43	
		Temporary Supply	4.71	4.93	2.086	102.94	1.29	-	2.88	-	107.11	101.19	-	-	-	10.63	
		Sub Total			5,584.17	3.80	484.268	18,416.15	571.95	-	638.49	-	19,626.59	14,811.92	139.78	-	4.28
II	RTS-1(a)	Snow Bound			0.000						-					0.00	
		Domestic			0.000						-						0.00
		Non Domestic Upto 1 KW			0.000						-						0.00
		Snow Bound Non Domestic 1-4 KW			0.000						-						0.00
		Non Domestic Above 4 KW			0.000						-						0.00
		Sub Total					0.000					-					
III	RTS-2	Non Domestic			0.000						-					0.00	
		Govt/Charitable Institutes Upto 25 KW	334.03	4.74	6.743	319.36	20.18	-	4.14	2.60	346.28	222.66	-	-	-	457.65	
		Govt/Charitable Institutes Above 25 KW	44.75	4.92	10.387	510.83	24.03	-	6.47	5.88	547.21	418.98	0.75	-	-	172.23	
		Non Domestic Upto 25 KW	3,637.55	5.84	109.703	6,405.47	191.35	-	147.79	79.14	6,823.75	4,885.21	11.06	-	-	5565.03	
		Non Domestic Above 25 KW	523.30	5.87	61.522	3,612.14	178.23	-	131.36	39.76	3,961.49	3,363.80	20.72	-	-	1100.27	
		Single Point Bulk Supply	1.69	7.28	0.203	14.78	1.81	-	0.62	0.09	17.30	7.80	-	-	-	11.19	
		UPCL Offices & Sub Station	282.04	4.69	2.959	138.77	1.07	-	2.61	0.26	142.71	47.45	-	-	-	377.30	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	80.10	5.20	0.121	6.29	0.10	-	0.18	0.08	6.65	2.02	-	-	-	84.73	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	10.64	6.57	1.733	113.91	1.33	-	2.48	1.00	118.72	96.44	1.26	-	-	31.66	
Sub Total			4,914.10	5.75	193.371	11,121.55	418.10	-	295.65	128.81	11,964.11	9,044.36	33.79	-	7800.06		
IV	RTS-3	Public Lamps	2,040.52	4.86	8.853	430.13	52.23	-	8.83	-	491.19	22.68	1.88	-	-	2507.15	
V	RTS-3	Govt. Irrigation System upto 75 KW	3,942.93	5.24	52.851	2,769.35	508.24	-	0.66	-	3,278.25	849.77	789.15	-	-	5582.26	
		Government Irrigation System above 75 KW	1,605.15	5.74	3.831	219.84	42.42	-	0.01	-	262.27	48.52	101.74	-	-	1717.16	
		Sub Total			5,548.08	5.27	56.682	2,989.19	550.66	-	0.67	-	3,540.52	898.29	890.89	-	7299.42

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of December 2018

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000											
		Jal Sansthan	4,647.55	5.26	66.733	3,507.02	791.83	-	27.78	-	4,326.63	1,685.84	176.60	-	7111.74	
		Jal Nigam	1,115.02	5.41	9.220	498.47	50.30	-	7.08	-	555.85	168.92	0.77	-	1501.18	
		Other Local Bodies	11.36	5.41	1.210	65.41	3.40	-	1.29	-	70.10	58.36	0.04	-	23.06	
		Plastic Recycling Plant	-	5.80	0.099	5.74	0.06	-	-	-	5.80	1.24	-	-	4.56	
		Sub Total	5,773.93	5.28	77.262	4,076.64	845.59	-	36.15	-	4,958.38	1,914.36	177.41	-	8640.54	
VII	RTS-4	Private Tubewells	3,883.93	1.91	32.229	615.48	30.80	-	0.31	-	646.59	187.29	2.28	-	4340.95	
VIII	RTS-4 A	Agriculture Allied Activities	29.30	1.84	2.053	37.78	0.52	0.15	1.79	-	40.24	12.95	-	-	56.59	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000										0.00	
		Aatta Chakki	230.40	5.55	4.437	246.36	10.17	0.53	7.60	7.43	272.09	198.06	6.57	-	297.86	
		other than Aatta Chakkies	(988.79)	5.55	12.566	697.09	28.14	1.01	21.77	25.95	773.96	594.83	6.92	-	-816.58	
		LT Industry Above 25 KW	1,473.10	5.42	31.499	1,706.61	109.65	5.07	81.24	44.71	1,947.28	1,486.90	13.17	-	1920.31	
		Sub Total LT Industry	714.71	5.46	48.502	2,650.06	147.96	6.61	110.61	78.09	2,993.33	2,279.79	26.66	-	1401.59	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000										0.00	
		Steel Plants	-		5.758	-	-	-	-	-	-	-	-	-	0.00	
		Others	(329.95)	10.02	5.188	519.85	0.32	0.16	42.37	12.85	575.55	520.92	-	-	-275.32	
		Sub Total	(329.95)	4.75	10.946	519.85	0.32	0.16	42.37	12.85	575.55	520.92	-	-	-275.32	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000										0.00	
		Steel Plants	28.48	4.89	1.315	64.36	0.13	-	6.64	1.02	72.15	85.80	0.28	-	0.00	
		Others	2,404.86	5.71	162.572	9,284.89	285.61	3.61	694.87	205.36	10,474.34	9,391.24	11.86	-	0.00	
		Sub Total	2,433.34	5.70	163.887	9,349.25	285.74	3.61	701.51	206.38	10,546.49	9,477.04	12.14	-	3490.65	
		HT Industry Above 1000 KVA Continuous Process			0.000											0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	0	0.00
		Others	(9,576.03)	5.62	355.263	19,968.73	65.51	4.67	1,656.15	357.56	22,052.62	19,755.89	-	-	0	-7279.30
		HT Industry Above 1000 KVA Non Continuous Process			0.000											0.00
		Steel Plants	(601.03)	5.45	296.879	16,186.01	123.82	3.41	1,415.13	386.35	18,114.72	15,591.95	-	-	0	1921.74
		Others	9,582.19	5.20	230.674	11,987.08	179.58	5.17	1,150.80	254.73	13,577.36	11,483.22	6.97	-	0	11669.36
		Sub Total	(594.87)	5.45	882.816	48,141.82	368.91	13.25	4,222.08	998.64	53,744.70	46,831.06	6.97	-	-	6311.80
Sub Total HT Industry	1,508.52	5.48	1057.649	58,010.92	654.97	17.02	4,965.96	1,217.87	64,866.74	56,829.02	19.11	-	-	9527.13		
		Total Industrial (LT+HT)	2,223.23	5.48	1106.151	60,660.98	802.93	23.63	5,076.57	1,295.96	67,860.07	59,108.81	45.77	-	10928.72	
XI	RTS-6	Mixed Load (RTS-8)	12.95	5.20	10.486	545.33	1.26	-	0.89	-	547.48	515.72	0.04	-	44.67	
XII	RTS-7	Railway Traction			0.000									0.00		
XIII		Inter - State/ Country Supply			0.000									0.00		
		Himachal			0.000									0.00		
		U.P.			0.000									0.00		
					0.000										0.00	
		Nepal			0.000										0.00	
		Sub Total			0.000		-	-	-	-	-	-	-	-	0.00	
		Grand Total	30,010.21	5.02	1971.355	98,893.23	3,274.04	23.78	6,059.35	1,424.77	1,09,675.17	86,516.38	1,291.84	-	4.28	51872.88

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2018

Haridwar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	7,302.11	3.93	193.536	7,607.64	640.75	-	280.15	-	8,528.55	5,506.72	0.08	-	148.09	10175.77	
		BPL and Kutir Jyoti	5,674.20	3.29	31.611	1,039.77	266.92	-	47.60	-	1,354.29	512.90	29.97	-	21.70	6463.92	
		Other Domestic Consumers	16,453.42	4.11	273.995	11,264.48	885.78	-	419.47	-	12,569.73	7,597.75	932.30	-	81.21	20411.90	
		Serving Employees-UPCL	387.18	4.51	1.561	70.46	1.10	-	2.22	-	73.78	26.43	-	-	-	434.53	
		Pensioners - UPCL	31.46	4.03	0.939	37.82	0.75	-	1.63	-	40.19	5.29	-	-	-	66.36	
		Family Pensioners : UPCL	0.03	2.61	0.363	9.47	1.44	-	0.69	-	11.61	0.24	-	-	-	11.40	
		Employees and Pensioners of UJVNL	17.12	4.28	0.785	33.56	0.50	-	1.23	-	35.29	13.69	-	-	-	38.72	
		Employees and Pensioners of PTCUL	11.83	2.64	0.684	18.07	0.07	-	0.68	-	18.81	7.59	-	-	-	23.05	
		Single Point Bulk Supply	69.23	4.72	7.687	363.18	6.16	-	17.54	-	386.88	375.62	-	-	-	80.49	
		Temporary Supply	3.77	4.30	0.992	42.65	0.51	-	1.07	0.14	44.38	31.41	-	-	-	16.74	
		Sub Total			29,950.35	4.00	512.151	20,487.10	1,803.99	-	772.28	0.14	23,063.51	14,077.63	962.35	-	251.00
II	RTS-1(a)	Snow Bound			0.000						-					0.00	
		Domestic			0.000						-						0.00
		Non Domestic Upto 1 KW			0.000						-						0.00
		Snow Bound Non Domestic 1-4 KW			0.000						-						0.00
		Non Domestic Above 4 KW			0.000						-						0.00
		Sub Total					0.000					-					
III	RTS-2	Non Domestic			0.000						-					0.00	
		Govt/ Charitable Institutes Upto 25 KW	(38.00)	1.98	4.722	93.62	6.97	-	4.97	3.25	108.80	79.21	0.37	-	-	-8.78	
		Govt/ Charitable Institutes Above 25 KW	(4.57)	4.61	10.198	469.93	5.89	-	26.12	9.38	511.32	476.27	0.52	-	-	29.96	
		Non Domestic Upto 25 KW	8,627.89	6.02	113.715	6,841.96	374.51	-	170.62	109.02	7,496.11	6,222.74	393.30	-	174.05	9333.92	
		Non Domestic Above 25 KW	2,509.19	5.97	49.305	2,943.45	217.28	-	115.64	34.54	3,310.91	3,034.79	4.17	-	-	2781.14	
		Single Point Bulk Supply	20.40	5.57	4.097	228.22	4.51	-	12.15	-	244.88	238.42	-	-	-	26.86	
		UPCL Offices & Sub Station	112.33	6.01	0.779	46.83	2.01	-	0.68	0.37	49.89	21.42	-	-	-	140.80	
		UJVNL			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Independent Advertisement Hoardings			0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
Temporary	310.79	7.34	1.909	140.19	2.27	-	4.34	1.72	148.52	132.84	-	-	-	-	326.47		
Sub Total			11,538.03	5.83	184.725	10,764.19	613.44	-	334.51	158.30	11,870.44	10,205.70	398.36	-	174.05	12630.36	
IV	RTS-3	Public Lamps	375.33	5.28	5.740	303.28	53.07	-	4.78	0.03	361.15	20.25	-	-	-	716.23	
V	RTS-3	Govt. Irrigation System upto 75 KW	756.24	5.35	12.885	689.32	128.18	-	0.00	-	817.50	201.71	-	-	-	1372.03	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total			756.24	5.35	12.885	689.32	128.18	-	0.00	-	817.50	201.71	-	-	1372.03

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of December 2018

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000											
		Jal Sansthan	(2,325.15)	5.13	20.571	1,054.52	241.47	-	10.36	-	1,306.36	55.57	-	-	-1074.36	
		Jal Nigam	300.65	5.34	0.364	19.42	2.99	-	0.29	-	22.70	-	-	-	323.35	
		Other Local Bodies	1,775.08	5.13	6.129	314.16	123.97	-	1.03	-	439.16	43.52	-	-	2170.72	
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total	(249.42)	5.13	27.064	1,388.10	368.43	-	11.69	-	1,768.22	99.09	-	-	1419.71	
VII	RTS-4	Private Tubewells	6,025.40	1.84	89.208	1,642.88	286.79	-	0.03	-	1,929.69	447.46	1.75	13.10	7492.78	
VIII	RTS-4 A	Agriculture Allied Activities	(0.85)	1.86	1.689	31.50	0.86	-	3.46	-	35.83	25.88	-	-	9.10	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000	-	-	-	-	-	-	-	-	-	0.00	
		Aatta Chakki	689.21	6.32	7.327	463.42	9.33	-	14.22	7.48	494.45	644.27	-	0.29	539.11	
		other than Aatta Chakkies	968.66	5.84	8.319	486.19	44.65	-	15.68	6.81	553.33	496.71	13.81	0.38	1011.09	
		LT Industry Above 25 KW	992.37	5.57	65.469	3,644.44	94.69	-	198.01	45.55	3,982.68	3,673.55	1.38	3.07	1297.05	
		Sub Total LT Industry	2,650.24	5.66	81.116	4,594.04	148.66	-	227.91	59.84	5,030.46	4,814.53	15.19	3.74	2847.25	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000										0.00	
		Steel Plants			0.000	-	-	-	-	-	-	-	-	-	0.00	
		Others	2,837.97	6.05	35.884	2,169.36	2.38	-	183.39	6.13	2,361.26	2,266.60	-	-	2932.63	
		Sub Total	2,837.97	6.05	35.884	2,169.36	2.38	-	183.39	6.13	2,361.26	2,266.60	-	-	2932.63	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000										0.00	
		Steel Plants	345.60	6.16	16.610	1,023.50	56.30	-	62.78	14.31	1,156.89	1,143.48	90.00	-	269.01	
		Others	11.13	5.64	477.474	26,933.06	226.48	-	2,284.22	235.68	29,679.44	29,235.15	-	18.39	437.03	
		Sub Total	356.73	5.66	494.084	27,956.56	282.78	-	2,347.00	249.99	30,836.33	30,378.63	90.00	-	18.39	706.04
		HT Industry Above 1000 KVA Continuous Process			0.000										0	0.00
		Steel Plants	(101.34)	5.02	43.456	2,179.54	0.29	-	214.77	42.95	2,437.55	2,296.794	-	0	39.42	
		Others	(1,362.86)	5.77	595.674	34,357.44	98.98	-	3,071.14	395.32	37,922.88	35,423.454	-	0	1136.57	
		HT Industry Above 1000 KVA Non Continuous Process			0.000	-	-	-	-	-	-	-	-	-	0	0.00
		Steel Plants	(1,480.09)	5.19	283.494	14,726.06	51.78	-	1,418.77	284.60	16,481.20	15,138.113	1.160	0	-138.17	
		Others	1,333.64	5.33	529.999	28,253.93	66.29	-	2,652.08	329.35	31,301.65	30,139.079	-	157.03	2339.18	
		Sub Total	(1,610.65)	5.47	1452.623	79,516.98	217.33	-	7,356.76	1,052.22	88,143.28	82,997.44	1.16	-	157.03	3377.00
Sub Total HT Industry	1,584.05	5.53	1982.590	1,09,642.90	502.48	-	9,887.15	1,308.34	1,21,340.88	1,15,642.67	91.16	-	175.42	7015.67		
		Total Industrial (LT+HT)	4,234.29	5.54	2063.706	1,14,236.94	651.15	-	10,115.06	1,368.18	1,26,371.34	1,20,457.20	106.35	-	9862.92	
XI	RTS-6	Mixed Load (RTS-8)	(69.73)	4.97	42.480	2109.19	15.040	0.000	5.578	0.000	2,129.81	2,010.810	-	0	49.27	
XII	RTS-7	Railway Traction	0.14	5.79	21.100	1222.55	9.190	0.000	0.460	0.000	1,232.20	1,217.450	-	0	14.89	
XIII		Inter - State/ Country Supply			0.000										0.00	
		Himachal			0.000										0.00	
		U.P.			0.000										0.00	
					0.000										0.00	
		Nepal			0.000										0.00	
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00
		Grand Total	52,559.78	5.16	2960.748	1,52,875.04	3,930.13	-	11,247.85	1,526.65	1,69,579.67	1,48,763.18	1,468.80	-	617.31	71290.16

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2018

US Nagar Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		0.000						-					0.00	
		BPL and Kutir Jyoti	1,933.30	2.44	36.962	900.50	127.31	-	54.73		1,082.54	815.79	91.08	-	21.00	2,087.97	
		Other Domestic Consumers	2,919.83	3.64	275.425	10,033.10	449.26	-	405.47		10,887.83	9,485.77	277.77	-	23.36	4,020.76	
		Serving Employees-UPCL	(0.67)	1.87	0.802	15.01	-	-	0.63		15.64	14.97	-	-	-	0.00	
		Pensioners - UPCL	2.93	1.73	0.458	7.91	-	-	0.45		8.36	7.74	-	-	-	3.55	
		Family Pensioners : UPCL	1.66	1.38	0.144	1.98	-	-	-		1.98	1.86	-	-	-	1.78	
		Employees and Pensioners of UJVNL	0.30	2.20	0.215	4.72	-	-	0.09		4.81	4.09	-	-	-	1.02	
		Employees and Pensioners of PTCUL	0.84	2.39	0.079	1.89	-	-	-		1.89	1.80	-	-	-	0.93	
		Single Point Bulk Supply	97.03	3.95	1.693	66.91	3.21	-	3.38		73.50	70.17	-	-	-	100.36	
		Temporary Supply	-	3.13	0.008	0.25	0.08	-	0.02		0.35	0.35	-	-	-	-	
		Sub Total		4,955.22	3.49	315.786	11,032.27	579.86	-	464.77	-	12,076.90	10,402.54	368.85	-	44.36	6,216.37
II	RTS-1(a)	Snow Bound		#DIV/0!	0.000						-					-	
		Domestic	-	#DIV/0!	0.000						-						-
		Non Domestic Upto 1 KW	-	#DIV/0!	0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-	#DIV/0!	0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total		-		0.000	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic			0.000						-					-	
		Govt/Charitable Institutes Upto 25 KW	176.08	4.92	1.477	72.63	5.07	-	0.58	1.81	80.09	54.74	4.87	-	-	196.56	
		Govt/Charitable Institutes Above 25 KW	615.07	5.02	2.647	132.79	23.74	-	16.31	2.52	175.36	136.73	8.11	-	-	645.59	
		Non Domestic Upto 25 KW	2,564.38	5.44	65.257	3,551.32	232.01	-	112.80	63.26	3,959.39	3,261.51	191.06	-	12.28	3,058.92	
		Non Domestic Above 25 KW	142.59	5.59	45.051	2,519.41	152.28	-	70.36	44.40	2,786.45	2,549.85	26.74	-	0.60	351.85	
		Single Point Bulk Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
		UPCL Offices & Sub Station	-	3.82	1.784	68.17	0.44	-	2.34	-	70.95	70.95	-	-	-	(0.00)	
		UJVNL	-	5.00	0.027	1.35	-	-	0.09	-	1.44	1.44	-	-	-	-	
		PTCUL	16.48	5.14	0.080	4.11	-	-	0.09	-	4.20	2.88	-	-	-	17.80	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
Temporary	29.19	6.83	0.133	9.09	1.22	-	0.20	0.13	10.64	8.30	-	-	-	31.53			
Sub Total		3,543.79	5.46	116.456	6,358.87	414.76	-	202.77	112.12	7,088.52	6,086.40	230.78	-	12.88	4,302.25		
IV	RTS-3	Public Lamps	204.02	5.24	6.913	361.92	50.53	-	5.61		418.06	76.32	-	-	545.76		
V	RTS-3	Govt. Irrigation System upto 75 KW	994.44	5.11	11.604	593.44	132.78	-	1.25		727.47	14.51	-	-	1,707.40		
		Government Irrigation System above 75 KW	382.99	5.02	0.116	5.82	41.21	-	-		47.03	-	-	-	430.02		
		Sub Total	1,377.43	5.11	11.720	599.26	173.99	-	1.25	-	774.50	14.51	-	-	2,137.42		

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of December 2018

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works			0.000						-					
		Jal Sansthan	571.16	5.44	22.437	1,220.76	136.53	-	21.29		1,378.58	346.95	-	-	1,602.79	
		Jal Nigam	117.17	5.45	0.029	1.58	-	-	0.09		1.67	-	-	-	118.84	
		Other Local Bodies	-		0.000	-	-	-	-		-				-	
		Plastic Recycling Plant	-		0.000	-	-	-	-		-				-	
		Sub Total	688.33	5.44	22.466	1,222.34	136.53	-	21.38	-	1,380.25	346.95	-	-	1,721.63	
VII	RTS-4	Private Tubewells	4,449.97	1.84	33.457	615.01	112.75	-	-		727.76	104.70	-	-	5,073.03	
VIII	RTS-4 A	Agriculture Allied Activities	12.29	2.00	1.233	24.71	2.46	-	-		27.17	1.51	-	-	37.95	
IX	RTS-5	LT & HT Industry upto 25 KW			0.000						-				-	
		Aatta Chakki	64.02	4.47	4.646	207.58	3.02	-	13.32	4.57	228.49	213.57	1.07	-	77.87	
		other than Aatta Chakkies	110.34	5.08	25.983	1,319.87	38.92	-	74.08	25.84	1,458.71	1,408.02	19.44	0.04	141.55	
		LT Industry Above 25 KW	73.10	5.15	36.469	1,878.53	72.72	-	111.14	36.44	2,098.83	1,992.85	28.06	0.87	150.15	
		Sub Total LT Industry	247.46	5.08	67.098	3,405.98	114.66	-	198.54	66.85	3,786.03	3,614.44	48.57	-	0.91	369.57
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			0.000						-				-	
		Steel Plants	-		0.000						-				-	
		Others	9.06	5.52	2.442	134.82	0.27	-	10.06	2.40	147.55	153.76	-	-	2.85	
		Sub Total	9.06	5.52	2.442	134.82	0.27	-	10.06	2.40	147.55	153.76	-	-	2.85	
		HT Industry Upto 1000 KVA Non Continuous Process			0.000							-				-
		Steel Plants	-		0.000							-				-
		Others	(1,095.96)	5.14	313.455	16,119.35	173.04	-	1,549.15	313.84	18,155.38	16,785.05	2.81	25.20	246.36	
		Sub Total	(1,095.96)	5.14	313.455	16,119.35	173.04	-	1,549.15	313.84	18,155.38	16,785.05	2.81	-	25.20	246.36
		HT Industry Above 1000 KVA Continuous Process			0.000							-				-
		Steel Plants	-		0.000							-				-
		Others	(926.97)	5.21	406.956	21,215.55	160.23	-	2,022.59	406.75	23,805.12	21,917.15	22.35	297.08	641.57	
		Sub Total	(926.97)	5.21	406.956	21,215.55	160.23	-	2,022.59	406.75	23,805.12	21,917.15	22.35	297.08	641.57	
		HT Industry Above 1000 KVA Non Continuous Process			0.000							-				-
		Steel Plants	500.08	5.09	95.459	4,861.04	626.78	-	477.31	95.45	6,060.58	6,094.43	-	-	466.23	
Others	(1,340.07)	5.09	431.569	21,974.39	520.98	-	2,205.89	430.26	25,131.52	22,872.73	-	156.04	762.68			
Sub Total	(1,766.96)	5.14	933.984	48,050.98	1,307.99	-	4,705.79	932.46	54,997.22	50,884.31	22.35	-	453.12	1,870.48		
Sub Total HT Industry	(2,853.86)	5.14	1249.881	64,305.15	1,481.30	-	6,265.00	1,248.70	73,300.15	67,823.12	25.16	-	478.32	2,119.69		
		Total Industrial (LT+HT)	(2,606.40)	5.14	1316.979	67,711.13	1,595.96	-	6,463.54	1,315.55	77,086.18	71,437.56	73.73	-	479.23	2,489.26
XI	RTS-6	Mixed Load (RTS-8)	94.02	5.17	14.666	758.76	12.98	-	27.36		799.10	784.62	0.08	-	108.42	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-		-	-	-	-	-	
XIII		Inter - State/ Country Supply			0.000						-				-	
		Himachal	-		0.000	-	-	-	-		-	-	-	-	-	
		U.P.	-		0.000	-	-	-	-		-	-	-	-	-	
					0.000							-				-
		Nepal	112.81	6.87	2.077	142.64	-	-	-	-	142.64	72.67	-	1.26	181.52	
Sub Total	112.81	6.87	2.077	142.64	-	-	-	-	142.64	72.67	-	1.26	181.52			
		Grand Total	12,831.48	4.82	1841.753	88,826.91	3,079.82	-	7,186.68	1,427.67	1,00,521.08	89,327.78	673.44	-	537.73	22,813.61

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of December 2018

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total					
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	8,816.89	3.83	267.04	10,220.03	675.40	-	390.53	-	11,285.96	7,300.55	634.90	-	148.09	12,019.31
		BPL and Kutir Jyoti	12,988.83	2.81	168.11	4,718.22	767.68	-	248.10	-	5,734.00	3,554.88	148.44	-	125.85	14,893.66
		Other Domestic Consumers	31,743.38	3.89	1,695.67	65,900.09	2,443.28	-	2,445.49	-	70,788.86	56,915.31	1,505.59	-	268.37	43,842.98
		Serving Employees-UPCL	477.52	2.83	8.46	239.68	2.42	-	8.76	-	250.86	134.66	2.82	-	-	590.90
		Pensioners - UPCL	53.90	2.29	4.48	102.84	6.43	-	5.75	-	115.01	51.02	0.86	-	-	117.03
		Family Pensioners : UPCL	7.95	1.64	1.49	24.43	5.38	-	1.77	-	31.59	3.55	-	-	-	35.99
		Employees and Pensioners of UJVNL	323.24	4.00	4.57	182.88	1.35	-	6.33	-	190.56	49.10	-	-	-	464.70
		Employees and Pensioners of PTCUL	106.54	3.04	2.00	61.00	0.09	-	2.48	-	63.56	21.02	-	-	-	149.09
		Single Point Bulk Supply	144.70	4.84	32.00	1,547.50	39.27	-	75.16	-	1,661.93	1,505.01	5.45	-	-	296.17
		Temporary Supply	(29.91)	5.11	7.77	397.09	5.01	-	11.06	0.14	413.31	374.69	-	-	-	8.71
		Sub Total			54,633.04	3.81	2,191.59	83,393.75	3,946.32	-	3,195.43	0.14	90,535.64	69,909.78	2,298.06	-
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	950.90	4.08	18.16	741.44	56.83	-	16.15	11.41	825.82	540.46	6.58	-	1.07	1,228.61
		Govt/Charitable Institutes Above 25 KW	655.25	4.67	69.07	3,224.58	71.55	-	108.78	60.60	3,465.51	3,140.11	35.34	-	-	945.31
		Non Domestic Upto 25 KW	23,102.65	5.86	521.97	30,581.62	1,095.99	-	778.61	483.51	32,939.73	26,875.50	965.86	-	267.67	27,933.36
		Non Domestic Above 25 KW	2,844.92	5.87	329.25	19,323.34	693.96	-	731.01	276.05	21,024.36	19,353.89	88.64	-	0.60	4,426.15
		Single Point Bulk Supply	154.61	5.58	20.15	1,123.38	11.19	-	38.29	14.25	1,187.11	1,100.65	2.78	-	-	238.29
		UPCL Offices & Sub Station	440.32	4.43	8.62	381.98	3.79	-	6.18	0.71	392.66	263.60	-	-	-	569.38
		UJVNL	2.30	5.32	0.22	11.92	0.12	-	0.55	0.14	12.73	14.95	-	-	-	0.08
		PTCUL	101.60	6.27	0.43	26.76	0.15	-	0.27	0.25	27.43	20.79	0.34	-	-	107.90
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	953.85	6.89	23.45	1,615.91	10.08	-	41.36	16.84	1,684.19	1,395.22	9.48	-	-	1,233.33
Sub Total			29,206.40	5.75	991.31	57,030.92	1,943.66	-	1,721.19	863.78	61,559.55	52,705.18	1,109.02	-	269.34	36,682.41
IV	RTS-3	Public Lamps	2,994.76	5.25	36.54	1,918.58	226.71	-	33.42	0.52	2,179.22	563.57	17.82	-	-	4,592.59
V	RTS-3	Govt. Irrigation System upto 75 KW	6,251.95	5.23	103.65	5,418.32	1,046.63	-	1.91	-	6,466.86	1,677.52	1,106.66	-	-	9,934.63
		Government Irrigation System above 75 KW	2,043.57	5.27	5.77	303.74	98.28	-	0.01	-	402.03	79.77	113.80	-	-	2,252.03
		Sub Total			8,295.52	5.23	109.42	5,722.06	1,144.91	-	1.92	-	6,868.89	1,757.29	1,220.46	-

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of December 2018
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs.)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						Total
VI	RTS-3	Public Water Works														
		Jal Sansthan	8,404.95	5.19	270.69	14,041.67	2,282.42	-	177.63	-	16,501.73	5,131.03	1,468.86	-	-	18,306.79
		Jal Nigam	1,947.01	5.35	16.45	879.61	91.35	-	13.04	-	984.00	169.20	0.77	-	-	2,761.04
		Other Local Bodies	2,179.56	5.17	12.06	623.25	160.98	-	4.76	-	788.99	257.99	1.93	-	-	2,708.63
		Plastic Recycling Plant	0.47	6.01	0.10	5.95	0.06	-	-	-	6.01	1.51	-	-	-	4.97
		Sub Total	12,531.99	5.20	299.30	15,550.48	2,534.81	-	195.44	-	18,280.73	5,559.73	1,471.56	-	-	23,781.43
VII	RTS-4	Private Tubewells	14,559.11	1.85	160.36	2,974.22	436.70	-	0.37	-	3,411.28	768.46	8.51	-	13.10	17,180.32
VIII	RTS-4 A	Agriculture Allied Activities	40.86	1.86	8.66	160.87	3.96	0.15	16.08	-	181.07	79.30	37.98	-	-	104.65
IX	RTS-5	LT & HT Industry upto 25 KW	-		-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,439.20	5.78	19.62	1,134.16	29.40	0.53	41.96	22.65	1,228.70	1,261.92	8.76	-	0.29	1,396.94
		other than Aatta Chakkies	330.15	5.52	54.09	2,985.93	119.20	1.01	125.94	65.63	3,297.71	2,969.16	42.12	-	0.42	616.16
		LT Industry Above 25 KW	2,732.67	5.44	155.54	8,461.44	291.08	5.07	458.44	146.16	9,362.18	8,398.36	44.15	-	4.20	3,648.14
		Sub Total LT Industry	4,502.02	5.49	229.25	12,581.52	439.67	6.61	626.34	234.44	13,888.59	12,629.44	95.03	-	4.91	5,935.81
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-		5.76	187.20	12.35	-	-	-	-	-	-	-	-	-
		Others	29,555.48	6.56	45.88	3,011.23	15.32	0.16	243.26	23.41	3,293.38	3,112.33	-	-	-	29,736.53
		Sub Total	29,555.48	6.53	51.64	3,011.23	15.32	0.16	243.26	23.41	3,293.38	3,112.33	-	-	-	29,736.53
		HT Industry Upto 1000 KVA Non Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	374.08	6.07	17.93	1,087.86	56.43	-	69.42	15.33	1,229.04	1,229.28	90.28	-	-	269.01
		Others	1,426.44	5.52	1,109.60	61,270.97	722.76	3.61	5,259.43	900.86	68,157.63	64,559.59	65.41	-	43.59	1,439.38
		Sub Total	1,800.52	5.53	1,127.52	62,358.83	779.19	3.61	5,328.85	916.19	69,386.67	65,788.87	155.69	-	43.59	5,199.04
		HT Industry Above 1000 KVA Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(101.34)	5.02	43.46	2,179.54	0.29	-	214.77	42.95	2,437.55	2,296.79	-	-	-	39.42
		Others	(11,549.84)	5.56	1,400.84	77,887.48	327.86	4.67	6,951.67	1,211.16	86,382.84	79,648.95	48.10	-	297.08	(5,161.13)
		Sub Total	-		-	-	-	-	-	-	-	-	-	-	-	-
		HT Industry Above 1000 KVA Non Continuous Process	-		-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	5,377.08	5.27	886.47	46,745.34	988.69	3.41	4,375.13	979.18	53,091.74	48,603.55	1.16	-	-	9,864.10
Others	10,162.70	5.24	1,286.46	67,436.54	769.55	5.17	6,488.70	1,110.52	75,810.48	69,779.81	43.90	-	313.07	15,836.40		
Sub Total	3,888.60	5.37	3,617.22	1,94,248.91	2,086.38	13.25	18,030.27	3,343.81	2,17,722.61	2,00,329.11	93.16	-	610.15	20,578.79		
		Sub Total HT Industry	35,244.60	5.41	4,796.38	2,59,618.97	2,880.88	17.02	23,602.38	4,283.41	2,90,402.67	2,69,230.31	248.85	-	653.74	55,514.36
		Total Industrial (LT+HT)	39,746.62	5.42	5,025.63	2,72,200.49	3,320.56	23.63	24,228.72	4,517.85	3,04,291.26	2,81,859.75	343.88	-	658.65	61,450.17
XI	RTS-6	Mixed Load (RTS-8)	98.17	5.05	126.80	6,403.34	40.54	-	77.66	0.40	6,521.94	6,194.99	17.22	-	-	407.90
XII	RTS-7	Railway Traction	0.14	5.79	21.10	1,222.55	9.19	-	0.46	-	1,232.20	1,217.45	-	-	-	14.89
XIII		Inter - State/ Country Supply	-		-	-	-	-	-	-	-	-	-	-	-	
		Himachal	42.82		-	-	-	-	-	-	-	-	-	-	-	42.82
		U.P.	-		-	-	-	-	-	-	-	-	-	-	-	-
			-		-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	112.81	6.87	2.08	142.64	-	-	-	-	142.64	72.67	-	-	1.26	181.52
		Sub Total	216.56	6.87	2.08	142.64	-	-	-	142.64	72.67	-	-	1.26	285.27	
		Grand Total	1,62,262.24	4.98	8,972.789	4,46,719.90	13,607.35	23.78	29,470.69	5,382.69	4,95,204.41	4,20,688.17	6,524.50	-	1,484.66	2,28,769.31