

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2019

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	1,589.58	3.26	7,086	231.33	3.50	-	10.70	-	245.53	45.32	53.94	-	-	1,735.85	
		BPL and Kutir Jyoti	4,392.50	2.66	7,663	203.77	33.57	-	11.29	-	248.63	117.08	3.14	-	-	4,520.91	
		Other Domestic Consumers	7,979.18	4.00	75,190	3,007.34	70.83	-	113.01	-	3,191.18	1,777.59	33.00	-	1.50	9,358.27	
		Serving Employees-UPCL	598.20	2.79	0.372	10.38	0.02	-	0.39	-	10.79	0.51	0.29	-	-	608.19	
		Pensioners - UPCL	40.77	1.47	0.194	2.85	0.60	-	0.29	-	3.74	1.81	-	-	-	42.70	
		Family Pensioners : UPCL	26.97	1.29	0.126	1.62	0.45	-	0.16	-	2.23	0.08	-	-	-	29.12	
		Employees and Pensioners of UJVNL	478.67	4.48	0.218	9.76	-	-	0.33	-	10.09	1.39	-	-	-	487.37	
		Employees and Pensioners of PTCUL	130.88	4.57	0.065	2.97	0.04	-	0.12	-	3.13	0.20	-	-	-	133.81	
		Single Point Bulk Supply	(28.00)	4.93	1,815	89.54	0.81	-	4.68	-	95.03	67.54	6.86	-	-	(7.37)	
		Temporary Supply	(21.97)	5.77	0.508	29.30	0.22	-	0.83	-	30.35	24.01	-	-	-	(15.63)	
	Sub Total	15,186.78	3.85	93,237	3,588.86	110.04	-	141.80	-	3,840.70	2,035.53	97.23	-	1.50	16,893.22		
II	RTS-1(a)	Snow Bound	0		0.000						-					-	
		Domestic	-		0.000						-						-
		Non Domestic Upto 1 KW	-		0.000						-						-
		Snow Bound Non Domestic 1-4 KW	-		0.000						-						-
		Non Domestic Above 4 KW	-		0.000						-						-
		Sub Total	-		0.000							-					
III	RTS-2	Non Domestic	0		0.000						-					-	
		Govt/Charitable Institutes Upto 25 KW	568.60	5.36	0.594	31.81	3.11	-	0.81	0.54	36.27	14.75	1.20	-	-	588.92	
		Govt/Charitable Institutes Above 25 KW	177.16	4.74	4,186	198.33	1.23	-	5.30	3.72	208.58	139.27	1.98	-	-	244.49	
		Non Domestic Upto 25 KW	8,390.42	6.25	25,105	1,569.99	32.80	-	41.90	24.62	1,669.31	729.72	57.35	-	0.04	9,272.62	
		Non Domestic Above 25 KW	(279.46)	6.28	17,900	1,124.41	12.15	-	42.92	16.13	1,195.61	888.09	23.62	-	-	4.44	
		Single Point Bulk Supply	147.55	5.70	1,505	85.77	0.09	-	2.23	1.44	89.53	59.48	3.93	-	-	173.67	
		UPCL Offices & Sub Station	128.55	4.14	0.424	17.54	0.12	-	0.09	0.03	17.78	16.34	-	-	-	129.99	
		UJVNL	1.32	6.21	0.019	1.18	-	-	0.04	0.01	1.23	-	-	-	-	2.55	
		PTCUL	5.37	6.58	0.019	1.25	-	-	-	0.01	1.26	1.27	-	-	-	5.36	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	709.28	6.66	2,390	159.15	0.56	-	6.18	2.04	167.93	43.33	6.89	-	-	826.99			
	Sub Total	9,848.79	6.12	52,142	3,189.43	50.06	-	99.47	48.54	3,387.50	1,892.25	94.97	-	0.04	11,249.03		
IV	RTS-3	Public Lamps	649.74	5.59	1,573	87.97	6.75	-	1.14	-	95.86	1.55	-	-	744.05		
V	RTS-3	Govt. Irrigation System upto 75 KW	2,116.56	5.42	2,197	119.09	28.87	-	-	-	147.96	4.18	-	-	2,259.74		
		Government Irrigation System above 75 KW	122.69	6.40	0.060	3.84	1.84	-	-	-	5.68	-	-	-	128.37		
		Sub Total	2,239.25	5.45	2,257	122.93	30.71	-	-	-	153.64	4.18	-	-	2,388.11		

UTTARAKHAND POWER CORPORATION LTD.

Garhwal Zone

C.S.-4 For the Month of April 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works															
		Jal Sansthan	4,584.12	5.27	18,032	949.45	164.78	-	13.59	-	1,127.82	108.06	1.48			5,602.40	
		Jal Nigam	632.60	5.35	0.740	39.57	6.29	-	0.58	-	46.44	0.66	-			678.38	
		Other Local Bodies	407.02	5.55	0.415	23.05	3.66	-	0.27	-	26.98	14.52	-			419.48	
		Plastic Recycling Plant	0.43		0.000	0.03	-	-	-	-	0.03	-	-			0.46	
		Sub Total	5,624.17	5.27	19,187	1,012.10	174.73	-	14.44	-	1,201.27	123.24	1.48	-	-	6,700.72	
VII	RTS-4	Private Tubewells	247.20		0.000						-	2.25	-			244.95	
VIII	RTS-4 A	Agriculture Allied Activities	(1.49)	1.08	0.352	3.79	0.01	-	0.53	-	4.33	1.05	1.72	-	-	0.07	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	459.15	7.09	0.322	22.84	0.42	-	0.59	0.23	24.08	15.06	-			468.17	
		other than Aatta Chakkies	242.76	6.80	0.717	48.73	0.76	-	1.41	0.65	51.55	34.60	1.05			258.66	
		LT Industry Above 25 KW	209.80	5.93	2.320	137.59	1.10	-	6.94	1.93	147.56	91.78	1.24			264.34	
		Sub Total LT Industry	911.71	6.23	3,359	209.16	2.28	-	8.94	2.81	223.19	141.44	2.29	-	-	991.17	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000						-					-	
		Others	27,032.78	7.64	0.419	32.03	0.41	-	1.34	0.33	34.11	33.28	0.30	-	(5.83)	27,033.31	
		Sub Total	27,032.78	7.64	0.419	32.03	0.41	-	1.34	0.33	34.11	33.28	0.30	-	(5.83)	27,033.31	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.258	18.40	0.33	-	1.05	0.26	20.04	3.01	-	-	-	17.03	
		Others	24.63	6.00	15,999	959.81	4.08	-	75.57	14.53	1,053.99	501.23	8.22	-	-	5.83	569.17
		Sub Total	24.63	6.02	16,257	978.21	4.41	-	76.62	14.79	1,074.03	504.24	8.22	-	-	5.83	586.20
		HT Industry Above 1000 KVA Continuous Process	-		0.000						-					-	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Others	622.88	5.47	4,156	227.20	0.33	-	21.75	5.34	254.62	65.62				811.88	
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	7,649.73	5.15	28,588	1,471.40	25.86	-	142.94	28.59	1,668.79	1,441.40				7,877.12	
		Others	179.92	6.16	11,745	723.28	-	-	61.30	11.02	795.60	155.22				820.30	
		Sub Total	8,453	5.44	44,489	2,421.88	26.19	-	225.99	44.95	2,719.01	1,662.24	-	-	-	9,509.30	
Sub Total HT Industry	35,509.94	5.61	61,165	3,432.12	31.01	-	303.95	60.07	3,827.15	2,199.76	8.52	-	-	-	37,128.81		
		Total Industrial (LT+HT)	36,421.65	5.64	64,524	3,641.28	33.29	-	312.89	62.88	4,050.34	2,341.20	10.81	-	-	38,119.98	
XI	RTS-6	Mixed Load (RTS-8)	121.41	5.18	6,603	341.96	1.83	-	5.58	0.04	349.41	239.62	12.49	-	-	218.71	
XII	RTS-7	Railway Traction	-		0.000	-	-	-	-	-	-	-	-	-	-		
XIII		Inter - State/ Country Supply	42.82		0.000						-					42.82	
		Himachal	-		0.000						-					-	
		U.P.	-		0.000						-					-	
			-		0.000							-				-	
		Nepal	-		0.000							-				-	
		Sub Total	42.82	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	42.82		
		Grand Total	70,380.32	5.00	239,875	11,988.32	407.42	-	575.85	111.46	13,083.05	6,640.87	218.70	2.14	-	76,601.66	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2019

Kumaon Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-	#DIV/0!	0.000	-	-	-	-	-	-	-	-	-	-	0.00	
		BPL and Kutir Jyoti	1,418.12	2.79	2.683	74.90	7.25	-	4.25	-	86.40	40.88	0.05	-	-	1463.59	
		Other Domestic Consumers	5,832.24	4.01	43.012	1,725.61	68.86	-	59.78	-	1,854.25	817.37	4.38	0.15	-	6864.59	
		Serving Employees-UPCL	(1.28)	3.43	0.260	8.92	-	-	0.17	-	9.09	4.08	-	-	-	3.73	
		Pensioners - UPCL	(81.31)	3.41	0.204	6.95	0.22	-	0.11	-	7.28	1.06	-	-	-	-75.09	
		Family Pensioners : UPCL	1.31	4.50	0.002	0.09	0.03	-	0.01	-	0.13	-	-	-	-	1.44	
		Employees and Pensioners of UJVNL	0.94	2.40	0.005	0.12	0.16	-	0.01	-	0.29	0.23	-	-	-	1.00	
		Employees and Pensioners of PTCUL	7.25	2.22	0.055	1.22	0.04	-	0.09	-	1.35	0.93	-	-	-	7.67	
		Single Point Bulk Supply	41.87	4.84	0.683	33.06	0.66	-	1.19	-	34.91	21.57	-	-	-	55.21	
		Temporary Supply	6.97	4.15	0.282	11.69	0.11	-	0.43	-	12.23	2.15	-	-	-	17.05	
		Sub Total			7,226.11	3.95	47.186	1,862.56	77.33		66.04		2,005.93	888.27	4.43	0.15	8,339.19
II	RTS-1(a)	Snow Bound	-		0.000											0.00	
		Domestic	-		0.000											0.00	
		Non Domestic Upto 1 KW	-		0.000											0.00	
		Snow Bound Non Domestic 1-4 KW	-		0.000											0.00	
		Non Domestic Above 4 KW	-		0.000											0.00	
		Sub Total			-		0.000										0.00
III	RTS-2	Non Domestic	-		0.000											0.00	
		Govt/Charitable Institutes Upto 25 KW	496.86	7.00	0.323	22.62	1.29	-	0.23	0.30	24.44	5.26	-	-	-	516.04	
		Govt/Charitable Institutes Above 25 KW	106.23	5.39	1.020	54.95	1.11	-	0.67	0.98	57.71	40.41	0.16	-	-	123.37	
		Non Domestic Upto 25 KW	3,537.16	6.36	9.616	611.65	12.41	-	13.01	12.04	649.11	262.27	7.79	-	-	3916.21	
		Non Domestic Above 25 KW	585.14	5.68	7.529	427.75	5.04	-	12.74	6.55	452.08	173.65	3.75	-	-	859.82	
		Single Point Bulk Supply	10.70	7.71	0.017	1.31	0.02	-	0.05	0.01	1.39	1.27	-	-	-	10.82	
		UPCL Offices & Sub Station	293.60	1.19	1.309	15.52	0.01	-	0.23	0.01	15.77	2.67	-	-	-	306.70	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	85.43	3.25	0.004	0.13	-	-	0.01	-	0.14	0.04	-	-	-	85.53	
		Independent Advertisement Hoardings	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	30.73	6.47	0.215	13.92	0.06	-	0.32	0.18	14.48	12.27	-	-	-	32.94	
Sub Total			5,145.85	5.73	20.033	1,147.85	19.94		27.26	20.07	1,215.12	497.84	11.70		5,851.430		
IV	RTS-3	Public Lamps	2,616.36	5.36	0.768	41.14	5.42	-	0.50	-	47.06	-	-	-	2663.42		
V	RTS-3	Govt. Irrigation System upto 75 KW	5,726.27	5.63	6.131	344.92	44.17	-	-	-	389.09	1.46	1.97	-	-	6111.93	
		Government Irrigation System above 75 KW	1,727.36	5.85	0.535	31.29	3.74	-	-	-	35.03	-	0.14	-	-	1762.25	
		Sub Total			7,453.63	5.64	6.666	376.21	47.91			424.12	1.46	2.11		7,874.18	

UTTARAKHAND POWER CORPORATION LTD.

Kumaon Zone

C.S.-4 For the Month of April 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	5,335.93	5.25	6.487	340.80	74.98	-	4.05	-	419.83	0.01	0.12	-	-	-	5755.63	
		Jal Nigam	1,510.54	7.01	1.147	80.38	10.26	-	1.08	-	91.72	-	-	-	-	-	1602.26	
		Other Local Bodies	16.01	5.47	0.109	5.96	1.54	-	0.09	-	7.59	6.53	0.03	-	-	-	17.04	
		Plastic Recycling Plant	5.60	7.67	0.009	0.69	-	-	-	-	0.69	0.90	-	-	-	-	5.39	
		Sub Total	6,868.08	5.52	7.752	427.83	86.78	-	5.22	-	519.83	7.44	0.15	-	-	-	7,380.32	
VII	RTS-4	Private Tubewells	4,068.25	2.03	2,311	46.93	0.92	-	0.01	-	47.86	2.45	0.24	-	-	-	4113.42	
VIII	RTS-4 A	Agriculture Allied Activities	9.86	1.99	0.182	3.62	-	-	-	-	3.62	0.75	-	-	-	-	12.73	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000												0.00	
		Aatta Chakki	236.38	4.37	0.363	15.86	0.51	-	0.48	0.23	17.08	13.06	0.20	-	-	-	240.20	
		other than Aatta Chakkies	(976.61)	5.52	1.166	64.32	1.82	-	2.03	0.96	69.13	43.68	0.95	-	-	-	-952.11	
		LT Industry Above 25 KW	1,534.61	5.15	3.533	182.08	2.94	-	9.09	2.84	196.95	99.02	1.90	-	-	-	1630.64	
		Sub Total LT Industry	794.38	5.18	5.062	262.26	5.27	-	11.60	4.03	283.16	155.76	3.05	-	-	-	918.73	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000												0.00	
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	(816.51)	5.57	1.105	61.53	-	-	5.49	1.10	68.12	10.50	-	-	-	-	-	-758.89
		Sub Total	(816.51)	5.57	1.105	61.53	-	-	5.49	1.10	68.12	10.50	-	-	-	-	-	(758.89)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													0.00
		Steel Plants	11.46	0.56	0.048	0.27	-	-	0.24	0.05	0.56	3.50	-	-	-	-	-	8.52
		Others	1,088.59	6.60	17.789	1,174.03	7.05	-	93.80	18.75	1,293.63	602.47	10.00	-	-	-	-	1769.75
		Sub Total	1,100.05	6.58	17.837	1,174.30	7.05	-	94.04	18.80	1,294.19	605.97	10.00	-	-	-	-	1,778.27
		HT Industry Above 1000 KVA Continuous Process	-		0.000													0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	0	0	0.00
		Others	(11,005.07)	5.97	33,110	1,977.92	21.17	-	153.33	34.12	2,186.54	580.56	-	-	-	0	0	-9399.09
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													0.00
		Steel Plants	1,067.24	5.53	38,315	2,118.59	6.18	-	210.74	38.06	2,373.57	602.06	-	-	0	0	2838.75	
		Others	9,587.81	5.65	21,526	1,215.68	6.08	-	107.03	21.51	1,350.30	422.02	1.59	-	0	0	10514.50	
		Sub Total	(350.02)	5.72	92,951	5,312.19	33.43	-	471.10	93.69	5,910.41	1,604.64	1.59	-	-	-	-	3,954.16
		Sub Total HT Industry	(66.48)	5.85	111,893	6,548.02	40.48	-	570.63	113.59	7,272.72	2,221.11	11.59	-	-	-	-	4,973.54
		Total Industrial (LT+HT)	727.90	5.82	116,955	6,810.28	45.75	-	582.23	117.62	7,555.88	2,376.87	14.64	-	-	-	5,892.27	
XI	RTS-6	Mixed Load (RTS-8)	41.84	5.27	1,277	67.30	0.30	-	0.15	-	67.75	69.08	-	0	0	40.51		
XII	RTS-7	Railway Traction	-		0.000											0.00		
XIII		Inter - State/ Country Supply	-		0.000											0.00		
		Himachal	-		0.000											0.00		
		U.P.	-		0.000											0.00		
			-		0.000											0.00		
		Nepal	-		0.000											0.00		
		Sub Total	-		0.000	-	-	-	-	-	-	-	-	-	-	0.00		
		Grand Total	34,157.88	5.31	203,130	10,783.72	284.35	-	681.41	137.69	11,887.17	3,844.16	33.27	-	0.15	-	42,167.47	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2019

Haridwar Zone

Format No.- 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	8,201.05	4.13	13,714	566.47	71.42	-	20.90	-	658.79	363.04	-	-	-	-	8496.80	
		BPL and Kutir Jyoti	6,816.08	3.31	2,427	80.26	31.80	-	3.63	-	115.69	54.04	5.84	-	-	-	6871.88	
		Other Domestic Consumers	19,375.91	4.12	21,307	877.07	106.64	-	31.69	-	1,015.41	345.21	87.81	-	48.23	-	19910.06	
		Serving Employees-UPCL	352.41	0.57	0,704	4.04	-	-	0.13	-	4.17	0.28	-	-	-	-	356.30	
		Pensioners - UPCL	80.18	4.78	0,045	2.15	0.01	-	0.07	-	2.22	-	-	-	-	-	82.40	
		Family Pensioners : UPCL	14.06	1.55	0,013	0.20	0.04	-	0.02	-	0.25	0.01	-	-	-	-	14.30	
		Employees and Pensioners of UJVNL	42.41	4.64	0,040	1.87	0.02	-	0.06	-	1.95	0.06	-	-	-	-	44.29	
		Employees and Pensioners of PTCUL	22.17	4.42	0,020	0.88	-	-	0.03	-	0.91	-	-	-	-	-	23.08	
		Single Point Bulk Supply	85.96	4.27	0,833	35.60	0.22	-	1.70	-	37.52	30.69	-	-	-	-	92.80	
		Temporary Supply	14.27	5.55	0,074	4.11	0.13	-	0.11	-	4.35	5.26	-	-	-	-	13.36	
		Sub Total			35,004.49	4.01	39,177	1,572.64	210.28	-	58.34	-	1,841.26	798.60	93.65	-	48.23	-
II	RTS-1(a)	Snow Bound	-		0.000						-						0.00	
		Domestic	-		0.000						-							0.00
		Non Domestic Upto 1 KW	-		0.000						-							0.00
		Snow Bound Non Domestic 1-4 KW	-		0.000						-							0.00
		Non Domestic Above 4 KW	-		0.000						-							0.00
		Sub Total			-		0.000					-						
III	RTS-2	Non Domestic	0		0.000						-						0.00	
		Govt/Charitable Institutes Upto 25 KW	(19.23)	5.17	0.137	7.07	0.39	-	0.22	0.14	7.81	7.07	0.03	-	-	-	-18.52	
		Govt/Charitable Institutes Above 25 KW	(77.15)	1.89	2,070	39.22	0.60	-	2.01	0.73	42.55	28.66	-	-	-	-	-63.26	
		Non Domestic Upto 25 KW	8,218.82	7.09	7,616	540.10	18.53	-	13.21	8.71	580.56	276.57	51.35	-	11.91	-	8459.55	
		Non Domestic Above 25 KW	2,730.35	6.57	3,501	230.07	24.23	-	6.54	3.39	264.23	263.55	-	-	-	-	2731.03	
		Single Point Bulk Supply	26.04	6.12	1,743	106.69	0.43	-	5.10	1.70	113.92	26.20	-	-	-	-	113.76	
		UPCL Offices & Sub Station	82.79	5.25	0,055	2.89	-	-	0.01	0.01	2.91	2.38	-	-	-	-	83.32	
		UJVNL	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		PTCUL	1		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.54
		Independent Advertisement Hoardings	0		0.000	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Temporary	355.94	6.13	0,191	11.69	0.35	-	0.23	0.12	12.40	8.43	-	-	0.53	-	359.38	
Sub Total			11,318.10	6.12	15,312	937.73	44.52	-	27.33	14.80	1,024.38	612.86	51.38	-	12.44	-	11,665.80	
IV	RTS-3	Public Lamps	812.51	4.75	0,630	29.92	8.29	-	0.38	-	38.60	2.47					848.64	
V	RTS-3	Govt. Irrigation System upto 75 KW	1,369.96	5.39	1,175	63.38	13.05	-	-	-	76.43	-					1446.39	
		Government Irrigation System above 75 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00	
		Sub Total			1,369.96	5.39	1,175	63.38	13.05	-	-	-	-	-	-	-	-	1,446.39

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-4 For the Month of April 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total						
VI	RTS-3	Public Water Works			0.000												
		Jal Sansthan	(2,001.03)	5.24	2.438	127.75	29.38	-	1.24	-	158.37	10.65	-				-1853.31
		Jal Nigam	321.25	5.41	0.027	1.46	0.42	-	0.03	-	1.91	-	-				323.16
		Other Local Bodies	2,146.50	5.15	0.587	30.26	6.39	-	0.06	-	36.72	0.30	-				2182.92
		Plastic Recycling Plant	-		0.000	-	-	-	-	-	-	-	-				0.00
		Sub Total	466.72	5.22	3.052	159.47	36.19	-	1.33	-	197.00	10.95	-	-	-	-	652.77
VII	RTS-4	Private Tubewells	5,500.27	1.84	0.012	0.23	0.01	-	-	-	0.23	27.15	3.36				5469.99
VIII	RTS-4 A	Agriculture Allied Activities	8.58	1.95	0.359	7.01	0.28	-	0.31	-	7.60	2.55	-				13.63
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Aatta Chakki	515.13	6.17	0.752	46.41	1.06	-	1.52	0.75	49.74	42.04	-				522.83
		other than Aatta Chakkies	462.24	6.42	0.901	57.83	1.06	-	1.76	0.90	61.55	62.07	2.53				459.19
		LT Industry Above 25 KW	988.23	6.16	6.204	381.93	5.24	-	18.78	5.79	411.74	350.89	1.25				1047.84
		Sub Total LT Industry	1,965.60	6.19	7.857	486.17	7.37	-	22.05	7.44	523.03	455.00	3.78	-	-	-	2,029.86
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Others	2,922.08	6.40	2.770	177.31	0.43	-	13.78	2.76	194.28	196.77	-	-	-	-	2919.59
		Sub Total	2,922.08	6.40	2.770	177.31	0.43	-	13.78	2.76	194.28	196.77	-	-	-	-	2,919.59
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	(609.07)	6.17	1.799	110.92	1.24	-	6.78	1.44	120.38	150.63	-	-	-	-	(639.32)
		Others	(1,812.38)	6.12	49.771	3,043.95	12.34	-	241.36	48.53	3,346.18	2,404.08	-	-	-	-	(870.29)
		Sub Total	(2,421.46)	6.12	51.570	3,154.87	13.58	-	248.14	49.97	3,466.56	2,554.71	-	-	-	-	(1,509.61)
		HT Industry Above 1000 KVA Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	0	0.00
		Steel Plants	517.68	4.47	5.715	255.22	-	-	28.32	5.66	289.21	147.39	-	-	-	-	659.50
		Others	(777.78)	5.56	66.641	3,705.21	11.83	-	345.74	66.18	4,128.96	1,875.88	-	-	-	-	1475.29
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Steel Plants	469.15	5.36	51.660	2,768.53	7.18	-	256.49	51.28	3,083.47	1,403.06	-	-	-	-	2149.57
		Others	1,262.22	5.58	38.090	2,125.97	2.82	-	197.27	37.95	2,364.01	1,303.32	-	-	-	-	2322.91
		Sub Total	1,471.28	5.46	162.106	8,854.92	21.83	-	827.82	161.07	9,865.64	4,729.65	-	-	-	-	6,607.27
		Sub Total HT Industry	1,971.90	5.63	216.446	12,187.10	35.83	-	1,089.74	213.80	13,526.48	7,481.13	-	-	-	-	8,017.25
		Total Industrial (LT+HT)	3,937.51	5.65	224.303	12,673.27	43.20	-	1,111.79	221.24	14,049.51	7,936.13	3.78	-	-	-	10,047.11
		XI	RTS-6	Mixed Load (RTS-8)	56.98	5.12	3.781	193.77	0.339	0	0.498	0.000	194.60	87.43	-	-	0
XII	RTS-7	Railway Traction	18.14	5.63	2.451	138.02	0.427	0	0.000	0.000	138.45	144.89	-	-	0	11.70	
XIII		Inter - State/ Country Supply	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Himachal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		U.P.	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
			-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
		Nepal	-		0.000	-	-	-	-	-	-	-	-	-	-	-	0.00
Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total	-	-	58,493.25	5.44	290.253	15,775.45	356.58	-	1,200.00	236.04	17,568.07	9,623.02	152.17	-	60.67	66,225.46	

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-4 For the Month of April 2019

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess	Total							
VI	RTS-3	Public Water Works			0.000													
		Jal Sansthan	782.05	5.58	1.893	105.58	15.84	-	1.57		122.99						905.04	
		Jal Nigam	119.22	5.75	0.004	0.23	-	-	0.01		0.24						119.46	
		Other Local Bodies	-		0.000	-	-	-	-		-						-	
		Plastic Recycling Plant	-		0.000	-	-	-	-		-						-	
		Sub Total	901.27	5.58	1.897	105.81	15.84	-	1.58	-	123.23	-	-	-	-	-	1,024.50	
VII	RTS-4	Private Tubewells	4,417.29	#DIV/0!	0.000							6.66				4,410.63		
VIII	RTS-4 A	Agriculture Allied Activities	35.21	1.95	0.085	1.66	0.13	-	-		1.79	1.10				35.90		
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000												-	
		Aatta Chakki	58.15	5.84	0.299	17.46	0.06	-	0.89	0.29	18.70	12.25					64.60	
		other than Aatta Chakkies	86.87	6.14	2.979	182.96	0.24	-	8.63	2.98	194.81	172.84					108.84	
		LT Industry Above 25 KW	(40.75)	5.89	4.680	275.62	0.43	-	14.26	4.68	294.99	206.78					47.46	
		Sub Total LT Industry	104.27	5.98	7.958	476.04	0.73	-	23.78	7.95	508.50	391.87	-	-	-	-	220.90	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000												-	
		Steel Plants	-		0.000												-	
		Others	8.83	6.08	0.287	17.45	0.05	-	1.19	0.28	18.97	19.55					8.25	
		Sub Total	8.83	6.08	0.287	17.45	0.05	-	1.19	0.28	18.97	19.55	-	-	-	-	8.25	
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000													-
		Steel Plants	-		0.000													-
		Others	(2,325.22)	5.71	36.055	2,059.26	0.05	-	178.66	36.05	2,274.02	196.91						(248.11)
		Sub Total	(2,325.22)	5.71	36.055	2,059.26	0.05	-	178.66	36.05	2,274.02	196.91	-	-	-	-	(248.11)	
		HT Industry Above 1000 KVA Continuous Process	-		0.000													-
		Steel Plants	-		0.000													-
		Others	(2,382.88)	5.48	44.982	2,466.09	-	-	225.56	44.99	2,736.64	1,107.97						(754.21)
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000													-
		Steel Plants	445.60	5.48	10.142	556.11	-	-	50.71	10.14	616.96	341.14						721.42
		Others	(1,976.54)	5.46	53.622	2,927.66	-	-	267.60	53.63	3,248.89	1,175.98						96.37
		Sub Total	(3,913.82)	5.47	108.746	5,949.86	-	-	543.87	108.76	6,602.49	2,625.09	-	-	-	-	-	63.58
		Sub Total HT Industry	(6,230.21)	5.53	145.088	8,026.57	0.10	-	723.72	145.09	8,895.48	2,841.55	-	-	-	-	(176.28)	
				Total Industrial (LT+HT)	(6,125.94)	5.56	153.046	8,502.61	0.83	-	747.50	153.04	9,403.98	3,233.42	-	-	-	44.62
		XI	RTS-6	Mixed Load (RTS-8)	12.85	5.44	1.171	63.71	0.07	-	1.41		65.19	60.22				17.82
		XII	RTS-7	Railway Traction	-		0.000											-
		XIII		Inter - State/ Country Suppy	-		0.000											
Himachal	-				0.000												-	
U.P.	-				0.000												-	
	-				0.000												-	
Nepal	162.40			6.82	0.262	17.86	-	-	-	-	17.86				73.17		107.09	
		Sub Total	162.40	6.82	0.262	17.86	-	-	-	17.86	-	-	-	73.17	-	107.09		
		Grand Total	10,076.51	5.30	201.246	10,672.17	128.38	-	794.94	163.84	11,759.33	4,367.81	44.05	-	73.17	-	17,350.81	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of April 2019

UPCL

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess						
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	9,790.64	3.84	20.80	797.80	74.92	-	31.60	-	904.32	408.36	53.94	-	-	10,232.66
		BPL and Kutir Jyoti	14,422.61	2.75	16.01	440.54	86.77	-	23.90	-	551.21	250.82	16.24	-	-	14,706.75
		Other Domestic Consumers	35,714.16	4.02	167.84	6,744.77	292.40	-	228.18	-	7,265.36	3,534.63	151.39	-	49.88	39,243.61
		Serving Employees-UPCL	949.33	1.77	1.40	24.72	0.02	-	0.77	-	25.51	6.33	0.29	-	-	968.22
		Pensioners - UPCL	43.31	2.67	0.48	12.83	0.83	-	0.53	-	14.18	3.32	-	-	-	54.17
		Family Pensioners : UPCL	44.27	1.43	0.15	2.13	0.52	-	0.21	-	2.85	0.31	-	-	-	46.81
		Employees and Pensioners of UJVNL	524.12	4.36	0.29	12.49	0.18	-	0.43	-	13.10	2.10	-	-	-	535.11
		Employees and Pensioners of PTCUL	161.50	3.59	0.15	5.34	0.08	-	0.25	-	5.67	1.33	-	-	-	165.84
		Single Point Bulk Supply	101.36	4.74	4.07	193.02	4.79	-	8.76	-	206.57	156.13	6.86	-	-	144.95
		Temporary Supply	(0.73)	5.22	0.87	45.17	0.47	-	1.38	-	47.02	31.50	-	-	-	14.79
		Sub Total	61,750.56	3.90	212.04	8,278.80	460.98	-	296.01	-	9,035.79	4,394.84	228.72	-	49.88	66,112.91
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/Charitable Institutes Upto 25 KW	1,209.30	5.61	1.27	71.45	5.54	-	1.41	1.19	79.58	31.13	1.53	-	-	1,256.22
		Govt/Charitable Institutes Above 25 KW	792.26	4.06	7.44	302.42	3.94	-	8.03	5.59	319.97	211.41	2.19	-	-	898.63
		Non Domestic Upto 25 KW	22,743.69	6.38	47.81	3,048.85	80.68	-	74.17	51.01	3,254.72	1,454.62	126.69	-	11.95	24,405.15
		Non Domestic Above 25 KW	3,178.32	6.13	33.75	2,068.74	54.45	-	69.67	30.86	2,223.72	1,514.62	27.46	-	-	3,859.96
		Single Point Bulk Supply	184.29	5.94	3.26	193.77	0.54	-	7.38	3.15	204.84	86.95	3.93	-	-	298.25
		UPCL Offices & Sub Station	504.94	2.29	2.02	46.39	0.18	-	0.59	0.05	47.21	32.14	-	-	-	520.01
		UJVNL	1.32	6.05	0.02	1.33	-	-	0.05	0.01	1.39	0.16	-	-	-	2.55
		PTCUL	109.56	5.93	0.03	1.78	0.02	-	0.02	0.01	1.83	1.63	-	-	-	109.76
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Temporary	1,097.41	6.61	2.80	185.14	0.98	-	6.75	2.34	195.22	64.26	6.89	-	0.53	1,220.95		
		Sub Total	29,821.09	6.02	98.41	5,919.87	146.32	-	168.08	94.21	6,328.48	3,396.92	168.69	-	12.48	32,571.48
IV	RTS-3	Public Lamps	4,488.51	5.41	3.62	196.03	22.03	-	2.62	-	220.69	4.02	-	-	-	4,705.18
V	RTS-3	Govt. Irrigation System upto 75 KW	11,179.14	5.57	10.26	571.10	92.64	-	-	-	663.74	5.64	1.97	-	0.60	11,834.67
		Government Irrigation System above 75 KW	2,305.71	5.90	0.60	35.34	13.84	-	-	-	49.18	-	0.14	-	-	2,354.75
		Sub Total	13,484.85	5.59	10.86	606.44	106.48	-	-	-	712.92	5.64	2.11	-	0.60	14,189.42

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of April 2019
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against LED Bulb (Rs. lakh)	Arrears Waived off (Rs. lakh)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	LED Bulb	Electricity Duty	Green Energy Cess							Total
VI	RTS-3	Public Water Works															
		Jal Sansthan	8,701.07	5.28	28.85	1,523.58	284.98	-	20.45	-	1,829.01	118.72	1.60	-	-	-	10,409.76
		Jal Nigam	2,583.61	6.34	1.92	121.64	16.97	-	1.70	-	140.31	0.66	-	-	-	-	2,723.26
		Other Local Bodies	2,569.53	5.33	1.11	59.27	11.59	-	0.42	-	71.29	21.35	0.03	-	-	-	2,619.44
		Plastic Recycling Plant	6.03	8.00	0.01	0.72	-	-	-	-	0.72	0.90	-	-	-	-	5.85
		Sub Total	13,860.24	5.35	31.89	1,705.21	313.54	-	22.57	-	2,041.33	141.63	1.63	-	-	15,758.31	
VII	RTS-4	Private Tubewells	14,233.01	2.03	2.32	47.16	0.93	-	0.01	-	48.09	38.51	3.60	-	-	14,238.99	
VIII	RTS-4 A	Agriculture Allied Activities	52.16	1.64	0.98	16.08	0.42	-	0.84	-	17.34	5.45	1.72	-	-	62.33	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	1,268.81	5.91	1.74	102.57	2.05	-	3.48	1.50	109.60	82.41	0.20	-	-	1,295.80	
		other than Aatta Chakkies	(184.74)	6.14	5.76	353.84	3.88	-	13.83	5.49	377.04	313.19	4.53	-	-	(125.42)	
		LT Industry Above 25 KW	2,691.89	5.84	16.74	977.22	9.71	-	49.07	15.24	1,051.24	748.47	4.39	-	-	2,990.28	
		Sub Total LT Industry	3,775.96	5.92	24.24	1,433.63	15.65	-	66.37	22.23	1,537.88	1,144.07	9.12	-	-	4,160.66	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	-	-	-	32.03	0.41	-	-	-	-	-	-	-	-	-	
		Others	29,147.18	6.29	4.58	288.32	0.89	-	21.80	4.47	315.48	260.10	0.30	-	(5.83)	29,202.26	
		Sub Total	29,147.18	6.29	4.58	288.32	0.89	-	21.80	4.47	315.48	260.10	0.30	-	(5.83)	29,202.26	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	(597.61)	6.16	2.10	129.59	1.57	-	8.07	1.75	140.98	157.14	-	-	-	(613.77)	
		Others	(3,024.38)	6.05	119.61	7,237.05	23.52	-	589.39	117.86	7,967.82	3,704.69	18.22	-	5.83	1,220.52	
		Sub Total	(3,622.00)	6.05	121.72	7,366.64	25.09	-	597.46	119.61	8,108.80	3,861.83	18.22	-	5.83	606.75	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	517.68	-	5.71	255.22	-	-	28.32	5.66	289.21	147.39	-	-	-	659.50	
		Others	(13,542.85)	5.63	148.89	8,376.42	33.33	-	746.38	150.63	9,306.76	3,630.03	-	-	-	(7,866.13)	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	9,631.72	5.37	128.71	6,914.63	39.22	-	660.88	128.07	7,742.79	3,787.66	-	-	-	13,586.86	
		Others	9,053.41	5.59	124.98	6,992.59	8.90	-	633.20	124.11	7,758.80	3,056.54	1.59	-	-	13,754.08	
		Sub Total	5,659.97	5.52	408.29	22,538.85	81.45	-	2,068.78	408.47	25,097.55	10,621.62	1.59	-	-	20,134.31	
		Sub Total HT Industry	31,185.15	5.65	534.59	30,193.81	107.42	-	2,688.04	532.55	33,521.83	14,743.55	20.11	-	-	49,943.32	
		Total Industrial (LT+HT)	34,961.12	5.66	558.83	31,627.44	123.07	-	2,754.41	554.78	35,059.71	15,887.62	29.23	-	-	54,103.98	
XI	RTS-6	Mixed Load (RTS-8)	233.08	5.20	12.83	666.74	2.54	-	7.64	0.04	676.95	456.35	12.49	-	-	441.19	
XII	RTS-7	Railway Traction	18.14	-	2.45	138.02	0.43	-	-	-	138.45	144.89	-	-	-	11.70	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	162.40	-	0.26	17.86	-	-	-	-	17.86	-	-	-	73.17	-	107.09
		Sub Total	205.22	-	0.26	17.86	-	-	-	17.86	-	-	-	73.17	-	149.91	
		Grand Total	1,73,107.97	5.27	934.504	49,219.66	1,176.73	-	3,252.20	649.03	54,297.62	24,475.86	448.19	-	136.13	2,02,345.40	

CE (Com)