

UTTARAKHAND POWER CORPORATION LTD.

C.S.-3 For the Month of May 2018

Format No.: 4

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month (MU)			Sale of Energy Progressive (MU)		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	62,706	2	62,708	1,01,704	3	1,01,707	8.312	0.001	8.313	14.293	0.002	14.295
		BPL and Kutir Jyoti	1,26,012	58,885	1,84,897	1,10,170	58,969	1,69,139	5.016	2.278	7.294	9.427	4.842	14.269
		Other Domestic Consumers	3,00,338	2,79,378	5,79,716	4,42,243	4,82,276	9,24,519	30.061	38.781	68.842	56.316	78.039	134.355
		Serving Employees-UPCL	620	813	1,433	1,409	2,795	4,204	0.102	0.233	0.335	0.275	0.484	0.759
		Pensioners - UPCL	337	655	992	885	2,380	3,265	0.090	0.143	0.233	0.184	0.238	0.422
		Family Pensioners : UPCL	197	231	428	1,104	608	1,712	0.045	0.033	0.078	0.104	0.091	0.195
		Employees and Pensioners of UJVNL	560	518	1,078	1,315	1,188	2,503	0.232	0.305	0.537	0.343	0.419	0.762
		Employees and Pensioners of PTCUL	74	96	170	192	246	438	0.069	0.232	0.301	0.077	0.155	0.232
		Single Point Bulk Supply	17	30	47	6,841	10,391	17,232	0.928	1.138	2.066	1.752	1.965	3.717
		Temporary Supply	6,293	1,423	7,716	8,633	31,383	40,016	0.332	0.131	0.463	0.436	0.218	0.654
		Sub Total	4,97,154	3,42,031	8,39,185	6,74,496	5,90,239	12,64,735	45.187	43.275	88.462	83.207	86.453	169.660
II	RTS-1(a)	Snow Bound			-									
		Domestic			-									
		Non Domestic Upto 1 KW			-									
		Snow Bound Non Domestic 1-4 KW			-									
		Non Domestic Above 4 KW			-									
		Sub Total			-									
III	RTS-2	Non Domestic			-									
		Govt/Charitable Institutes Upto 25 KW	2,301	2,071	4,372	5,151	4,784	9,935	0.189	0.284	0.473	0.383	0.559	0.942
		Govt/Charitable Institutes Above 25 KW	106	90	196	15,163	10,659	25,822	2.937	1.796	4.733	5.272	3.476	8.748
		Non Domestic Upto 25 KW	47,263	52,770	1,00,033	1,38,691	2,04,199	3,42,890	9.399	14.963	24.362	18.615	28.249	46.864
		Non Domestic Above 25 KW	308	876	1,184	35,036	88,894	1,23,930	5.253	13.468	18.721	9.612	25.682	35.294
		Single Point Bulk Supply	4	4	8	5,155	4,745	9,900	0.972	0.800	1.772	1.822	1.557	3.379
		UPCL Offices & Sub Station	110	101	211	1,156	1,242	2,398	0.297	0.039	0.336	0.594	0.090	0.684
		UJVNL	-	10	10	-	167	167	0.000	0.032	0.032	0.000	0.059	0.059
		PTCUL	-	1	1	-	425	425	0.000	0.029	0.029	0.000	0.047	0.047
		Independent Advertisement Hoardings	0	0	-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000
		Temporary	1,028	651	1,679	3,451	28,794	32,245	0.166	2.037	2.203	0.333	3.715	4.048
Sub Total	51,120	56,574	1,07,694	2,03,803	3,43,909	5,47,712	19.213	33.448	52.661	36.631	63.434	100.065		
IV	RTS-3	Public Lamps	207	765	972	2,101	6,083	8,184	0.253	1.505	1.758	0.538	3.105	3.643
v	RTS-3	Govt. Irrigation System upto 75 KW	326	14	340	18,853	583	19,436	3.227	0.088	3.315	7.344	0.144	7.488
		Government Irrigation System above 75 KW	24	-	24	2,937	-	2,937	0.109	0.000	0.109	0.296	0.000	0.296
		Sub Total	350	14	364	21,790	583	22,373	3.336	0.088	3.424	7.640	0.144	7.784

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Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month (MU)			Sale of Energy Progressive (MU)		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
VI	RTS-3	Public Water Works												
		Jal Sansthan	431	293	724	17,863	23,519	41,382	7.851	10.285	18.136	14.610	20.010	34.620
		Jal Nigam	16	3	19	3,003	1,349	4,352	0.557	0.007	0.564	0.834	0.347	1.181
		Other Local Bodies	35	69	104	1,797	2,206	4,003	0.391	0.121	0.512	0.650	0.284	0.934
		Plastic Recycling Plant	-	1	1	-	50	50	-	-	-	-	-	-
		Sub Total	482	366	848	22,663	27,124	49,787	8.799	10.413	19.212	16.094	20.641	36.735
VII	RTS-4	Private Tubewells	935	24	959	7,256	177	7,433	-	-	-	-	-	-
VIII	RTS-4 A	Agriculture Allied Activities	5	-	5	1,172	-	1,172	0.294	-	0.294	0.536	-	0.536
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	540	183	723	4,234	1,264	5,498	0.258	0.070	0.328	0.520	0.142	0.662
		other than Aatta Chakkies	519	586	1,105	4,504	5,548	10,052	0.377	0.434	0.811	0.715	0.813	1.528
		LT Industry Above 25 KW	206	106	312	11,431	5,629	17,060	1.667	0.770	2.437	3.152	1.475	4.627
		Sub Total LT Industry	1,265	875	2,140	20,169	12,441	32,610	2.302	1.274	3.576	4.387	2.430	6.817
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			-			-			-			-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-
		Others	10	5	15	2,624	1,091	3,715	0.095	0.137	0.232	0.203	0.257	0.460
		Sub Total	10	5	15	2,624	1,091	3,715	0.095	0.137	0.232	0.203	0.257	0.460
		HT Industry Upto 1000 KVA Non Continuous Process			-			-			-			-
		Steel Plants			-			-			-			-
		Others	201	34	235	72,161	8,765	80,926	15.582	1.396	16,978	31.129	2.738	33.867
		Sub Total	201	34	235	72,161	8,765	80,926	15.582	1.396	16,978	31.129	2.738	33.867
		HT Industry Above 1000 KVA Continuous Process			-			-			-			-
		Steel Plants			-			-			-			-
		Others	4	-	4	15,447	-	15,447	5.235	-	5,235	7.323	-	7.323
		Sub Total	4	-	4	15,447	-	15,447	5.235	-	5,235	7.323	-	7.323
		HT Industry Above 1000 KVA Non Continuous Process			-			-			-			-
		Steel Plants	18	-	18	46,580	-	46,580	25.601	-	25,601	50.770	-	50.770
Others	14	51	65	27,650	75	27,725	11.078	0.001	11,079	21.229	0.070	21.299		
Sub Total	36	51	87	89,677	75	89,752	41.914	0.001	49,915	79.322	0.070	79.392		
		Sub Total HT Industry	247	90	337	1,64,462	9,931	1,74,393	57.591	1.534	59.125	110.654	3.065	113.719
		Total Industrial (LT+HT)	1,512	965	2,477	1,84,631	22,372	2,07,003	59.893	2.808	62.701	115.041	5.495	120.536
XI	RTS-6	Mixed Load (RTS-8)	9	22	31	3,808	21,859	25,667	0.747	5.387	6.134	1.435	11.108	12.543
XII	RTS-7	Railway Traction			-			-		-			-	
XIII		Inter - State/ Country Suppy			-			-		-			-	
		Himachal			-			-		-			-	
		U.P.			-			-		-			-	
		Nepal			-			-		-			-	
		Sub Total	9	22	31	3,808	21,859	25,667	0.747	5.387	6.134	1.435	11.108	12.543
		Grand Total	5,51,774	4,00,761	9,52,535	11,21,720	10,12,346	21,34,066	137.722	96.924	234.646	261.122	190.380	451.502

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Kumaon Zone

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			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	0.000	0.000	-	0.000	0.000	-	
		BPL and Kutir Jyoti	73,609	16,680	90,289	73,609	16,680	90,289	2.083	0.545	2.628	4.291	1.061	5.352	
		Other Domestic Consumers	2,45,488	1,45,043	3,90,531	3,68,845	2,08,082	5,76,927	26.490	15.814	42.304	50.346	32.170	82.516	
		Serving Employees-UPCL	271	591	862	649	2,343	2,992	0.115	0.291	0.406	0.172	0.527	0.699	
		Pensioners - UPCL	324	326	650	751	1,064	1,815	0.077	0.064	0.141	0.114	0.155	0.269	
		Family Pensioners : UPCL	28	1	29	61	1	62	-	-	-	0.006	-	0.006	
		Employees and Pensioners of UJVNL	20	7	27	44	17	61	0.004	0.001	0.005	0.008	0.009	0.017	
		Employees and Pensioners of PTCUL	69	57	126	147	168	315	0.028	0.039	0.067	0.031	0.091	0.122	
		Single Point Bulk Supply	8	18	26	1621	2446	4,067	0.261	0.439	0.700	0.508	0.802	1.310	
		Temporary Supply	2,712	80	2,792	2942	80	3,022	0.172	0.001	0.173	0.350	0.001	0.351	
		Sub Total	3,22,529	1,62,803	4,85,332	4,48,669	2,30,881	6,79,550	29.230	17.194	46.424	55.826	34.816	90.642	
II	RTS-1(a)	Snow Bound			-			-			-			-	
		Domestic			-			-			-			-	
		Non Domestic Upto 1 KW			-			-			-			-	
		Snow Bound Non Domestic 1-4 KW			-			-			-			-	
		Non Domestic Above 4 KW			-			-			-			-	
		Sub Total			-			-			-			-	
III	RTS-2	Non Domestic			-			-			-			-	
		Govt/Charitable Institutes Upto 25 KW	1,522	1,215	2,737	3,458	4,518	7,976	0.182	0.262	0.444	0.370	0.494	0.864	
		Govt/Charitable Institutes Above 25 KW	28	103	131	5,131	3,511	8,642	0.473	0.254	0.727	1.058	0.471	1.529	
		Non Domestic Upto 25 KW	23,918	24,313	48,231	65,848	69,630	1,35,478	6.210	6.102	12.312	11.928	11.422	23.350	
		Non Domestic Above 25 KW	220	381	601	13,972	29,547	43,519	2.273	5.408	7.681	4.865	8.961	13.826	
		Single Point Bulk Supply	1	1	2	73	340	413	0.020	0.020	0.040	0.030	0.030	0.060	
		UPCL Offices & Sub Station	56	81	137	251	505	756	0.078	0.246	0.324	0.194	0.401	0.595	
		UJVNL	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	6	10	16	28	52	80	0.001	0.006	0.007	0.002	0.059	0.061	
		Independent Advertisement Hoardings	0	0	-	-	-	-	-	-	-	-	-	-	-
Temporary	1,531	177	1,708	2,159	692	2,851	0.129	0.061	0.190	0.222	0.099	0.321			
		Sub Total	27,282	26,281	53,563	90,920	1,08,795	1,99,715	9.366	12.359	21.725	18.669	21.937	40.606	
IV	RTS-3	Public Lamps	75	210	285	315	1,655	1,970	0.291	0.665	0.956	0.579	1.272	1.851	
v	RTS-3	Govt. Irrigation System upto 75 KW	494	118	612	19,239	5,886	25,125	5.072	1.943	7.015	9.344	3.531	12.875	
		Government Irrigation System above 75 KW	29	3	32	3,398	286	3,684	0.436	0.072	0.508	0.807	0.146	0.953	
		Sub Total	523	121	644	22,637	6,172	28,809	5.508	2.015	7.523	10.151	3.677	13.828	

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Kumaon Zone

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			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
VI	RTS-3	Public Water Works													
		Jal Sansthan	263	105	368	13,396	6,055	19,451	4.791	1.807	6.598	9.304	3.668	12.972	
		Jal Nigam	42	1	43	4,608	29	4,637	1.017	0.005	1.022	1.950	0.012	1.962	
		Other Local Bodies	13	11	24	252	404	656	0.027	0.120	0.147	0.051	0.234	0.285	
		Plastic Recycling Plant	-	1	1	-	320	320	-	-	-	-	0.006	0.006	
		Sub Total	318	118	436	18,256	6,808	25,064	5.835	1.932	7.767	11.305	3.920	15.225	
VII	RTS-4	Private Tubewells	8,221	1	8,222	45,881	68	45,949	4.021	0.020	4.041	8.042	0.030	8.072	
VIII	RTS-4 A	Agriculture Allied Activities	50	-	50	418	-	418	0.132	-	0.132	0.224	-	0.224	
IX	RTS-5	LT & HT Industry upto 25 KW			-			-			-			-	
		Aatta Chakki	380	150	530	2,918	1,188	4,106	0.229	0.127	0.356	0.492	0.256	0.748	
		other than Aatta Chakkies	1,110	518	1,628	10,504	4,943	15,447	0.693	0.418	1.111	1.512	0.790	2.302	
		LT Industry Above 25 KW	356	226	582	20,350	12,637	32,987	1.635	1.111	2.746	3.716	1.839	5.555	
		Sub Total LT Industry	1,846	894	2,740	33,772	18,768	52,540	2.557	1.656	4.213	5.720	2.885	8.605	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			-			-			-			-	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	3	2	5	2,300	540	2,840	0.831	0.070	0.901	1.595	0.140	1.735	
		Sub Total	3	2	5	2,300	540	2,840	0.831	0.070	0.901	1.595	0.140	1.735	
		HT Industry Upto 1000 KVA Non Continuous Process			-			-			-			-	
		Steel Plants	1	1	2	1,000	400	1,400	0.141	0.030	0.171	0.267	0.065	0.332	
		Others	280	41	321	1,02,076	11,488	1,13,564	16.186	1.564	17.750	34.065	3.230	37.295	
		Sub Total	281	42	323	1,03,076	11,888	1,14,964	16.327	1.594	17.921	34.332	3.295	37.627	
		HT Industry Above 1000 KVA Continuous Process			-			-			-				-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	20	1	21	97,045	4,000	1,01,045	36.286	1.361	37.647	69.198	2.803	72.001	
		Sub Total	20	1	21	97,045	4,000	1,01,045	36.286	1.361	37.647	69.198	2.803	72.001	
		HT Industry Above 1000 KVA Non Continuous Process			-			-			-				-
		Steel Plants	11	-	11	75,535	-	75,535	33.963	-	33.963	68.513	-	68.513	
		Others	20	3	23	56,200	9,200	65,400	25.017	4.409	29.426	46.330	6.797	53.127	
Sub Total	31	3	34	1,31,735	9,200	1,40,935	58.980	4.409	63.389	114.843	6.797	121.640			
		Sub Total HT Industry	335	48	383	3,34,156	25,628	3,59,784	112.424	7.434	119.858	184.041	13.035	233.003	
		Total Industrial (LT+HT)	2,181	942	3,123	3,67,928	44,396	4,12,324	114.981	9.090	124.071	225.688	15.920	241.608	
XI	RTS-6	Mixed Load (RTS-8)	9	11	20	1,127	3,875	5,002	0.287	0.776	1.063	0.569	1.697	2.266	
XII	RTS-7	Railway Traction			-			-		-				-	
XIII		Inter - State/ Country Supply			-			-		-				-	
		Himachal			-			-		-				-	
		U.P.			-			-		-				-	
		Nepal			-			-		-				-	
		Sub Total													
		Grand Total	3,61,188	1,90,487	5,51,675	9,96,151	4,02,650	13,98,801	169.651	44.051	213.702	331.053	83.269	414.322	

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Haridwar Zone

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			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	92,271	47,047	1,39,318	1,43,023	93,840	2,36,863	10.743	9.688	20.431	18.390	17.358	35.748	
		BPL and Kutir Jyoti	28,107	6,674	34,781	28,412	6,657	35,069	2.469	0.492	2.961	4.382	1.089	5.471	
		Other Domestic Consumers	40,136	1,02,860	1,42,996	81,207	2,51,582	3,32,789	5.031	18.298	23.329	8.655	36.239	44.894	
		Serving Employees-UPCL	61	191	252	224	324	548	0.003	0.141	0.144	0.005	0.145	0.150	
		Pensioners - UPCL	10	349	359	28	972	1,000	0.006	0.054	0.060	0.008	0.060	0.068	
		Family Pensioners : UPCL	28	51	79	56	129	185	0.003	0.063	0.066	0.017	0.066	0.083	
		Employees and Pensioners of UJVNL	18	98	116	41	265	306	0.006	0.123	0.129	0.013	0.175	0.188	
		Employees and Pensioners of PTCUL	6	81	87	13	243	256	0.001	0.275	0.276	0.002	0.276	0.278	
		Single Point Bulk Supply	3	18	21	775	4344	5,119	0.140	0.602	0.742	0.280	1.133	1.413	
		Temporary Supply	44	1,613	1,657	86	5792	5,878	-	0.034	0.034	0.019	0.125	0.144	
		Sub Total		1,60,684	1,58,982	3,19,666	2,53,865	3,64,148	6,18,013	18.402	29.770	48.172	31.771	56.666	88.437
II	RTS-1(a)	Snow Bound													
		Domestic													
		Non Domestic Upto 1 KW													
		Snow Bound Non Domestic 1-4 KW													
		Non Domestic Above 4 KW													
		Sub Total													
III	RTS-2	Non Domestic													
		Govt/Charitable Institutes Upto 25 KW	93	265	358	215	2,459	2,674	0.009	1.510	1.519	0.019	1.651	1.670	
		Govt/Charitable Institutes Above 25 KW	19	90	109	1,604	7,634	9,238	0.133	0.944	1.077	0.237	1.637	1.874	
		Non Domestic Upto 25 KW	11,206	31,719	42,925	33,622	1,04,755	1,38,377	3.078	7.949	11.026	5.823	15.253	21.076	
		Non Domestic Above 25 KW	50	502	552	4,800	36,836	41,636	0.349	4.906	5.255	0.555	8.799	9.354	
		Single Point Bulk Supply	-	2	2	-	3,400	3,400	-	0.430	0.430	-	0.770	0.770	
		UPCL Offices & Sub Station	30	61	91	179	409	588	0.002	0.159	0.161	0.007	0.212	0.219	
		UJVNL	-	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	1	-	1	40	75	115	-	-	-	-	-	-	-
		Independent Advertisement Hoardings	0	0	-	-	-	-	-	-	-	-	-	-	-
		Temporary	105	912	1,017	436	2,335	2,771	0.007	0.149	0.156	0.031	0.426	0.457	
Sub Total		11,504	33,551	45,055	40,896	1,57,903	1,98,799	3.576	16.047	19.623	6.671	28.748	35.419		
IV	RTS-3	Public Lamps	51	148	199	279	2,222	2,501	0.052	0.552	0.604	0.096	1.122	1.219	
v	RTS-3	Govt. Irrigation System upto 75 KW	418	73	491	7,237	1,501	8,738	0.728	0.570	1.298	2.367	1.261	3.628	
		Government Irrigation System above 75 KW			-			-		-				-	
		Sub Total	418	73	491	7,237	1,501	8,738	0.728	0.570	1.298	2.367	1.261	3.628	

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-3 For the Month of May 2018

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive			
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
VI	RTS-3	Public Water Works													
		Jal Sansthan	15	163	178	338	6,909	7,247	0.111	2.082	2.194	0.224	3.649	3.873	
		Jal Nigam	5	1	6	160	58	218	0.010	0.019	0.029	0.016	0.041	0.057	
		Other Local Bodies	25	20	45	268	1,706	1,974	0.011	0.350	0.361	0.045	1.486	1.531	
		Plastic Recycling Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	45	184	229	766	8,673	9,439	0.132	2.451	2.583	0.285	5.176	5.460	
VII	RTS-4	Private Tubewells	13,161	1,761	14,922	71,067	8,991	80,058	-	0.003	0.003	0.044	0.003	0.047	
VIII	RTS-4 A	Agriculture Allied Activities	34	2	36	1,908	12	1,920	0.098	0.003	0.101	0.191	0.003	0.194	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	561	386	947	4,956	4,073	9,029	0.437	0.345	0.782	0.836	0.688	1.524	
		other than Aatta Chakkies	425	548	973	3,403	6,247	9,650	0.150	0.669	0.819	0.290	1.385	1.675	
		LT Industry Above 25 KW	290	567	857	16,131	31,870	48,001	1.954	5.011	6.965	3.655	9.897	13.552	
		Sub Total LT Industry	1,276	1,501	2,777	24,490	42,190	66,680	2.541	6.025	8.566	4.781	11.970	16.751	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			-			-			-			-	
		Steel Plants			-			-			-			-	
		Others	3	19	22	1,600	11,220	12,820	0.316	3.824	4.140	0.674	7.602	8.276	
		Sub Total	3	19	22	1,600	11,220	12,820	0.316	3.824	4.140	0.674	7.602	8.276	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	30	-	30	10,677	-	10,677	1.580	-	1.580	3.300	-	3.300	
		Others	211	437	648	74,856	1,53,557	2,28,413	16.278	36.518	52.795	32.382	71.635	104.017	
		Sub Total	241	437	678	85,533	1,53,557	2,39,090	17.858	36.518	54.375	35.682	71.635	107.317	
		HT Industry Above 1000 KVA Continuous Process			-			-			-				-
		Steel Plants	1	-	1	8,500	-	8,500	5.20	-	5.198	9.989	-	9.989	
		Others	17	27	44	93,520	93,467	1,86,987	33.763	29.589	63.352	69.284	61.485	130.769	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9	7	16	37,228	35,020	72,248	20.340	14.939	35.279	40.731	28.881	69.613	
		Others	24	35	59	87,930	80,469	1,68,399	31.706	27.568	59.274	66.258	52.902	119.161	
		Sub Total	51	69	120	2,27,178	2,08,956	4,36,134	91.008	72.095	163.103	186.263	143.268	329.531	
Sub Total HT Industry	295	525	820	3,14,311	3,73,733	6,88,044	109.181	112.437	221.618	222.619	222.505	445.124			
		Total Industrial (LT+HT)	1,571	2,026	3,597	3,38,801	4,15,923	7,54,724	111.722	118.462	230.184	227.400	234.475	461.875	
XI	RTS-6	Mixed Load (RTS-8)	-	7	7	-	5,827	5,827	-	4.334	4.334	-	8.087	8.087	
XII	RTS-7	Railway Traction	-	2	2	-	15,000	15,000	-	2.510	2.510	-	4.520	4.520	
XIII		Inter - State/ Country Supply			-			-			-			-	
		Himachal			-			-			-			-	
		U.P.			-			-			-			-	
		Nepal			-			-			-			-	
		Sub Total													
		Grand Total	1,87,468	1,96,736	3,84,204	7,14,819	9,80,200	16,95,019	134.712	174.702	309.414	268.825	340.062	608.887	

UTTARAKHAND POWER CORPORATION LTD.

Format No.: 4

C.S.-3 For the Month of May 2018

US Nagar Zone

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also			-			-			-			-
		BPL and Kutir Jyoti	52,650	28,630	81,280	52,650	28,630	81,280	2.373	1.621	3.994	4.542	2.825	7.367
		Other Domestic Consumers	1,21,451	1,17,038	2,38,489	1,66,336	1,56,680	3,23,016	12.318	15.679	27.997	24.424	28.209	52.633
		Serving Employees-UPCL	67	176	243	184	515	699	0.030	0.064	0.094	0.060	0.128	0.188
		Pensioners - UPCL	39	86	125	94	238	332	0.014	0.044	0.058	0.028	0.088	0.116
		Family Pensioners : UPCL	8	26	34	32	86	118	0.005	0.011	0.016	0.010	0.022	0.032
		Employees and Pensioners of UJVNL	16	62	78	34	176	210	0.001	0.023	0.024	0.002	0.045	0.047
		Employees and Pensioners of PTCUL	-	27	27	0	92	92	-	0.009	0.009	-	0.016	0.016
		Single Point Bulk Supply	2	12	14	225	1044	1,269	0.020	0.175	0.195	0.040	0.326	0.366
		Temporary Supply	10	1	11	17	1	18	0.001	-	0.001	0.002	0.001	0.003
		Sub Total	1,74,243	1,46,058	3,20,301	2,19,572	1,87,462	4,07,034	14.762	17.626	32.388	29.108	31.660	60.768
II	RTS-1(a)	Snow Bound												
		Domestic												
		Non Domestic Upto 1 KW												
		Snow Bound Non Domestic 1-4 KW												
		Non Domestic Above 4 KW												
		Sub Total												
III	RTS-2	Non Domestic												
		Govt/ Charitable Institutes Upto 25 KW	315	596	911	1,561	1,866	3,427	0.069	0.088	0.157	0.238	0.232	0.470
		Govt/ Charitable Institutes Above 25 KW	8	22	30	404	3,786	4,190	0.131	0.284	0.415	0.224	0.561	0.785
		Non Domestic Upto 25 KW	8,960	19,409	28,369	27,115	49,723	76,838	2.857	4.646	7.503	5.817	8.702	14.519
		Non Domestic Above 25 KW	58	180	238	4,861	10,034	14,895	1.796	3.930	5.726	2.912	6.116	9.028
		Single Point Bulk Supply	-	-	-	-	-	-	-	-	-	-	-	-
		UPCL Offices & Sub Station	14	56	70	154	422	576	0.022	0.216	0.238	0.044	0.428	0.472
		UJVNL	1	-	1	5	-	5	0.003	-	0.003	0.006	-	0.006
		PTCUL	-	2	2	-	30	30	-	0.009	0.009	-	0.018	0.018
		Independent Advertisement Hoardings	0	0	-	-	-	-	-	-	-	-	-	-
		Temporary	63	48	111	835	126	961	0.012	0.008	0.020	0.017	0.026	0.043
Sub Total	9,419	20,313	29,732	34,935	65,987	1,00,922	4.890	9.181	14.071	9.258	16.083	25.341		
IV	RTS-3	Public Lamps	3	123	126	99	3,104	3,203	0.020	0.726	0.746	0.020	1.638	1.658
v	RTS-3	Govt. Irrigation System upto 75 KW	115	171	286	2,348	2,641	4,989	0.911	0.491	1.402	2.027	0.491	2.518
		Government Irrigation System above 75 KW	-	1	1	-	250	250	-	0.010	0.010	-	0.020	0.020
		Sub Total	115	172	287	2,348	2,891	5,239	0.911	0.501	1.412	2.027	0.511	2.538

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-3 For the Month of May 2018

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
VI	RTS-3	Public Water Works												
		Jal Sansthan	34	94	128	7,899	1,925	9,824	1,999	0.456	2,455	3,328	1,083	4,411
		Jal Nigam	-	1	1	-	52	52	-	0.004	0.004	-	0.008	0.008
		Other Local Bodies	-	-	-	-	-	-	-	-	-	-	-	-
		Plastic Recycling Plant	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	34	95	129	7,899	1,977	9,876	1,999	0.460	2,459	3,328	1,091	4,419
VII	RTS-4	Private Tubewells	8,624	-	8,624	36,684	-	36,684	0.006	-	0.006	0.011	-	0.011
VIII	RTS-4 A	Agriculture Allied Activities	2	-	2	700	-	700	0.141	-	0.141	0.311	-	0.311
IX	RTS-5	LT & HT Industry upto 25 KW			-			-			-			-
		Aatta Chakki	193	103	296	2,199	1,141	3,340	0.302	0.154	0.456	0.610	0.296	0.906
		other than Aatta Chakkies	468	467	935	6,979	4,091	11,070	1.364	1.655	3.019	2.870	3.130	6.000
		LT Industry Above 25 KW	185	535	720	12,012	32,405	44,417	0.824	2.338	3.162	1.519	4.528	6.047
		Sub Total LT Industry	846	1,105	1,951	21,190	37,637	58,827	2.490	4.147	6.637	4.999	7.954	12.953
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process												
		Steel Plants												
		Others	1	6	7	850	1,095	1,945	0.156	0.150	0.306	0.298	0.310	0.608
		Sub Total	1	6	7	850	1,095	1,945	0.156	0.150	0.306	0.298	0.310	0.608
		HT Industry Upto 1000 KVA Non Continuous Process												
		Steel Plants												
		Others	91	343	434	33,910	1,36,569	1,70,479	9.595	26.389	35.984	17.632	51.370	69.002
		Sub Total	91	343	434	33,910	1,36,569	1,70,479	9.595	26.389	35.984	17.632	51.370	69.002
		HT Industry Above 1000 KVA Continuous Process												
		Steel Plants												
		Others	6	31	37	28,983	78,200	1,07,183	14.606	29.351	43.957	28.916	58.663	87.579
		HT Industry Above 1000 KVA Non Continuous Process												
		Steel Plants	3	-	3	23,000	-	23,000	10.694	-	10.694	21.381	-	21.381
		Others	7	31	38	24,067	1,08,547	1,32,614	9.004	40.335	49.339	24.341	72.604	96.945
Sub Total	16	62	78	76,050	1,86,747	2,62,797	34.304	69.686	103.990	74.638	131.267	205.905		
		Sub Total HT Industry	108	411	519	1,10,810	3,24,411	4,35,221	44.055	96.225	140.280	92.568	182.947	275.515
		Total Industrial (LT+HT)	954	1,516	2,470	1,32,000	3,62,048	4,94,048	46.545	100.372	146.917	97.567	190.901	288.468
XI	RTS-6	Mixed Load (RTS-8)	2	11	13	1,175	9,240	10,415	0.090	1.690	1.780	0.137	3.060	3.197
XII	RTS-7	Railway Traction												
XIII		Inter - State/ Country Supply												
		Himachal												
		U.P.												
		Nepal	4	1	5	900	-	900	0.249	-	0.249	0.502	-	0.502
		Sub Total	4	1	5	900	-	900	0.249	-	0.249	0.502	-	0.502
		Grand Total	1,93,400	1,68,289	3,61,689	4,36,312	6,32,709	10,69,021	69.613	130.556	200.169	142.269	244.944	387.213

UTTARAKHAND POWER CORPORATION LTD.

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UPCL

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive			
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	1,54,977	47,049	2,02,026	2,44,727	93,843	3,38,570	19.055	9.689	28.744	32.683	17.360	50.043	
		BPL and Kutir Jyoti	2,80,378	1,10,869	3,91,247	2,64,841	1,10,936	3,75,777	11.941	4.936	16.877	22.642	9.817	32.459	
		Other Domestic Consumers	7,07,413	6,44,319	13,51,732	10,58,631	10,98,620	21,57,251	73.900	88.572	162.472	139.741	174.657	314.398	
		Serving Employees-UPCL	1,019	1,771	2,790	2,466	5,977	8,443	0.250	0.729	0.979	0.512	1.284	1.796	
		Pensioners - UPCL	710	1,416	2,126	1,758	4,654	6,412	0.187	0.305	0.492	0.334	0.541	0.875	
		Family Pensioners : UPCL	261	309	570	1,253	824	2,077	0.053	0.107	0.160	0.137	0.179	0.316	
		Employees and Pensioners of UJVNL	614	685	1,299	1,434	1,646	3,080	0.243	0.452	0.695	0.366	0.648	1.014	
		Employees and Pensioners of PTCUL	149	261	410	352	749	1,101	0.098	0.555	0.653	0.110	0.538	0.648	
		Single Point Bulk Supply	30	78	108	9,462	18,225	27,687	1.349	2.354	3.703	2.580	4.226	6.806	
		Temporary Supply	9,059	3,117	12,176	11,678	37,256	48,934	0.505	0.166	0.671	0.807	0.345	1.152	
		Sub Total	11,54,610	8,09,874	19,64,484	15,96,602	13,72,730	29,69,332	107.581	107.865	215.446	199.912	209.595	409.507	
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	4,231	4,147	8,378	10,385	13,627	24,012	0.449	2.144	2.593	1.010	2.936	3.946	
		Govt/Charitable Institutes Above 25 KW	161	305	466	22,302	25,590	47,892	3.674	3.278	6.952	6.791	6.145	12.936	
		Non Domestic Upto 25 KW	91,347	1,28,211	2,19,558	2,65,276	4,28,307	6,93,583	21.544	33.660	55.203	42.183	63.626	105.809	
		Non Domestic Above 25 KW	636	1,939	2,575	58,669	1,65,311	2,23,980	9.671	27.712	37.383	17.944	49.558	67.502	
		Single Point Bulk Supply	5	7	12	5,228	8,485	13,713	0.992	1.250	2.242	1.852	2.357	4.209	
		UPCL Offices & Sub Station	210	299	509	1,740	2,578	4,318	0.399	0.660	1.059	0.839	1.131	1.970	
		UJVNL	1	10	11	5	167	172	0.003	0.032	0.035	0.006	0.059	0.065	
		PTCUL	7	13	20	68	582	650	0.001	0.044	0.045	0.002	0.124	0.126	
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	2,727	1,788	4,515	6,881	31,947	38,828	0.314	2.255	2.569	0.603	4.266	4.869	
Sub Total	99,325	1,36,719	2,36,044	3,70,554	6,76,594	10,47,148	37.045	71.035	108.080	71.229	130.202	201.431			
IV	RTS-3	Public Lamps	336	1,246	1,582	2,794	13,064	15,858	0.616	3.448	4.064	1.233	7.137	8.371	
v	RTS-3	Govt. Irrigation System upto 75 KW	1,353	376	1,729	47,677	10,611	58,288	9.938	3.092	13.030	21.082	5.427	26.509	
		Government Irrigation System above 75 KW	53	4	57	6,335	536	6,871	0.545	0.082	0.627	1.103	0.166	1.269	
		Sub Total	1,406	380	1,786	54,012	11,147	65,159	10.483	3.174	13.657	22.185	5.593	27.778	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-3 For the Month of May 2018

UPCL

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-
		Jal Sansthan	743	655	1,398	39,496	38,408	77,904	14.752	14.630	29.383	27.466	28.410	55.876
		Jal Nigam	63	6	69	7,771	1,488	9,259	1.584	0.035	1.619	2.800	0.408	3.208
		Other Local Bodies	73	100	173	2,317	4,316	6,633	0.429	0.591	1.020	0.746	2.004	2.750
		Plastic Recycling Plant	-	2	2	-	370	370	-	-	-	-	0.006	0.006
		Sub Total	879	763	1,642	49,584	44,582	94,166	16.765	15.256	32.021	31.012	30.828	61.839
VII	RTS-4	Private Tubewells	30,941	1,786	32,727	1,60,888	9,236	1,70,124	4.027	0.023	4.050	8.097	0.033	8.130
VIII	RTS-4 A	Agriculture Allied Activities	91	2	93	4,198	12	4,210	0.665	0.003	0.668	1.262	0.003	1.265
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,674	822	2,496	14,307	7,666	21,973	1.226	0.696	1.922	2.458	1.382	3.840
		other than Aatta Chakkies	2,522	2,119	4,641	25,390	20,829	46,219	2.584	3.176	5.760	5.387	6.118	11.505
		LT Industry Above 25 KW	1,037	1,434	2,471	59,924	82,541	1,42,465	6.080	9.230	15.310	12.042	17.739	29.781
		Sub Total LT Industry	5,233	4,375	9,608	99,621	1,11,036	2,10,657	9.890	13.102	22.992	19.887	25.239	45.126
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-
		Others	17	32	49	7,374	13,946	21,320	1.397	4.181	5.578	2.769	8.309	11.078
		Sub Total	17	32	49	7,374	13,946	21,320	1.397	4.181	5.578	2.769	8.309	11.078
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	31	1	32	11,677	400	12,077	1.721	0.030	1.751	3.567	0.065	3.632
		Others	783	855	1,638	2,83,003	3,10,379	5,93,382	57.641	65.867	123.508	115.208	128.973	244.182
		Sub Total	814	856	1,670	2,94,680	3,10,779	6,05,459	59.362	65.897	125.259	118.775	129.038	247.814
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1	-	1	8,500	-	8,500	5.198	-	5.198	9.989	-	9.989
		Others	47	59	106	2,34,995	1,75,667	4,10,662	89.890	60.301	150.191	174.721	122.951	297.672
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	41	7	48	1,82,343	35,020	2,17,363	90.598	14.939	105.537	181.395	28.881	210.277
		Others	65	120	185	1,95,847	1,98,291	3,94,138	76.805	72.313	149.118	158.158	132.373	290.531
		Sub Total	154	186	340	6,21,685	4,08,978	10,30,663	262.492	147.552	410.044	524.264	284.205	808.469
Sub Total HT Industry	985	1,074	2,059	9,23,739	7,33,703	16,57,442	323.251	217.630	540.881	645.809	421.552	1,067.361		
Total Industrial (LT+HT)	6,218	5,449	11,667	10,23,360	8,44,739	18,68,099	333.141	230.732	563.873	665.696	446.791	1,112.487		
XI	RTS-6	Mixed Load (RTS-8)	20	51	71	6,110	40,801	46,911	1.124	12.187	13.311	2.141	23.952	26.093
XII	RTS-7	Railway Traction	-	2	2	-	15,000	15,000	-	2.510	2.510	-	4.520	4.520
XIII		Inter - State/ Country Supply	-	-	-	-	-	-	-	-	-	-	-	-
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	4	1	5	900	-	900	0.249	-	0.249	0.502	-	0.502
		Sub Total	13	23	36	4,708	21,859	26,567	0.996	5.387	6.383	1.937	11.108	13.045
Grand Total	12,93,830	9,56,273	22,50,103	32,69,002	30,27,905	62,96,907	511.698	446.233	957.931	1,003.269	858.655	1,861.924		

CE, Level-1 (Com)