

UTTARAKHAND POWER CORPORATION LTD.

Format No.: 4

C.S.-3 For the Month of July 2018

Garhwal Zone

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month (MU)			Sale of Energy Progressive (MU)		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	55,698	2	55,700	1,04,857	3	1,04,860	11.211	0.001	11.212	33.370	0.004	33.374
		BPL and Kutir Jyoti	1,10,506	59,460	1,69,966	1,11,904	59,540	1,71,444	5.668	2.275	7.943	20.443	9.482	29.925
		Other Domestic Consumers	3,30,959	2,82,579	6,13,538	4,47,954	4,73,726	9,21,680	37.388	53.551	90.939	127.747	178.847	306.594
		Serving Employees-UPCL	620	912	1,532	1,409	3,123	4,532	0.164	0.157	0.321	0.562	0.790	1.352
		Pensioners - UPCL	338	753	1,091	887	2,650	3,537	0.100	0.107	0.207	0.380	0.469	0.849
		Family Pensioners : UPCL	197	231	428	1,104	608	1,712	0.051	0.039	0.090	0.215	0.193	0.408
		Employees and Pensioners of UJVNL	663	653	1,316	1,530	1,584	3,114	0.268	0.240	0.508	1.013	0.790	1.803
		Employees and Pensioners of PTCUL	77	141	218	200	432	632	0.012	0.274	0.286	0.094	0.283	0.377
		Single Point Bulk Supply	17	30	47	6,841	10,456	17,297	1.055	0.695	1.750	3.874	3.775	7.649
		Temporary Supply	4,976	1,541	6,517	6,470	31,667	38,137	0.599	0.272	0.871	1.445	0.687	2.132
		Sub Total	5,04,051	3,46,302	8,50,353	6,83,156	5,83,789	12,66,945	56,516	57,611	114,127	189,143	195,320	384,463
II	RTS-1(a)	Snow Bound			-									
		Domestic			-									
		Non Domestic Upto 1 KW			-									
		Snow Bound Non Domestic 1-4 KW			-									
		Non Domestic Above 4 KW			-									
		Sub Total			-									
III	RTS-2	Non Domestic			-									
		Govt/Charitable Institutes Upto 25 KW	2,309	2,089	4,398	5,202	4,805	10,007	0.254	0.338	0.592	0.878	1.384	2.262
		Govt/Charitable Institutes Above 25 KW	108	91	199	18,528	10,714	29,242	3.801	1.639	5.440	12.580	6.649	19.229
		Non Domestic Upto 25 KW	48,021	51,790	99,811	1,40,509	1,71,072	3,11,581	12.250	16.543	28.793	42.962	60.625	103.587
		Non Domestic Above 25 KW	309	1,344	1,653	35,132	98,803	1,33,935	5.151	17.360	22.511	20.265	60.744	81.009
		Single Point Bulk Supply	4	4	8	5,155	3,961	9,116	1.003	1.016	2.019	3.873	3.601	7.474
		UPCL Offices & Sub Station	110	128	238	1,156	1,404	2,560	0.358	0.039	0.397	1.250	0.168	1.418
		UJVNL	-	10	10	-	167	167	0.000	0.000	0.000	0.000	0.059	0.059
		PTCUL	-	1	1	-	425	425	0.000	0.000	0.000	0.000	0.047	0.047
		Independent Advertisement Hoardings	0	0	-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000
Temporary	1,044	309	1,353	3,494	27,523	31,017	0.223	1.961	2.184	0.776	7.528	8.304		
		Sub Total	51,905	55,766	1,07,671	2,09,176	3,18,874	5,28,050	23,040	38,896	61,936	82,584	140,805	223,389
IV	RTS-3	Public Lamps	220	956	1,176	2,114	7,162	9,276	0.324	1.435	1.759	1.153	5.979	7.132
v	RTS-3	Govt. Irrigation System upto 75 KW	326	14	340	18,853	583	19,436	2.688	0.129	2.817	12.985	0.381	13.366
		Government Irrigation System above 75 KW	24	-	24	2,937	-	2,937	0.180	0.000	0.180	0.631	0.000	0.631
		Sub Total	350	14	364	21,790	583	22,373	2.868	0.129	2.997	13.616	0.381	13.997

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Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month (MU)			Sale of Energy Progressive (MU)		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
VI	RTS-3	Public Water Works												
		Jal Sansthan	417	306	723	17,759	23,359	41,118	6.983	11.226	18.209	27.012	42.475	69.487
		Jal Nigam	16	3	19	3,003	1,349	4,352	0.422	0.276	0.698	1.748	0.868	2.616
		Other Local Bodies	35	69	104	1,797	2,206	4,003	0.408	0.152	0.560	1.470	0.565	2.035
		Plastic Recycling Plant	-	1	1	-	50	50	-	-	-	-	-	-
		Sub Total	468	379	847	22,559	26,964	49,523	7.813	11.654	19.467	30.230	43.908	74.138
VII	RTS-4	Private Tubewells	935	28	963	7,251	205	7,456	0.030	0.023	0.053	2.214	0.024	2.238
VIII	RTS-4 A	Agriculture Allied Activities	6	2	8	1,176	12	1,188	0.522	0.004	0.526	1.482	0.016	1.498
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	544	185	729	4,258	1,271	5,529	0.293	0.077	0.370	1.109	0.323	1.432
		other than Aatta Chakkies	520	583	1,103	4,516	5,420	9,936	0.421	0.425	0.846	1.542	1.679	3.221
		LT Industry Above 25 KW	211	107	318	11,707	5,608	17,315	1.850	0.756	2.606	6.879	3.020	9.899
		Sub Total LT Industry	1,275	875	2,150	20,481	12,299	32,780	2.564	1.258	3.822	9.530	5.022	14.552
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			-			-			-			-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-
		Others	10	5	15	2,624	941	3,565	0.081	0.218	0.299	0.391	0.648	1.039
		Sub Total	10	5	15	2,624	941	3,565	0.081	0.218	0.299	0.391	0.648	1.039
		HT Industry Upto 1000 KVA Non Continuous Process			-			-			-			-
		Steel Plants			-			-			-			-
		Others	201	35	236	72,513	7,587	80,100	16.009	1.719	17.728	63.175	6.096	69.271
		Sub Total	201	35	236	72,513	7,587	80,100	16.009	1.719	17.728	63.175	6.096	69.271
		HT Industry Above 1000 KVA Continuous Process			-			-			-			-
		Steel Plants			-			-			-			-
		Others	4	-	4	15,447	-	15,447	5.871	-	5.871	18.648	-	18.648
		Sub Total	4	-	4	15,447	-	15,447	5.871	-	5.871	18.648	-	18.648
		HT Industry Above 1000 KVA Non Continuous Process			-			-			-			-
		Steel Plants	18	-	18	46,580	-	46,580	23.876	-	23.876	96.117	-	96.117
		Others	14	51	65	27,650	75	27,725	9.420	0.083	9.503	42.127	0.155	42.282
Sub Total	36	51	87	89,677	75	89,752	39.167	0.083	39.250	156.892	0.155	157.047		
		Sub Total HT Industry	247	91	338	1,64,814	8,603	1,73,417	55.257	2.020	57.277	220.458	6.899	227.357
		Total Industrial (LT+HT)	1,522	966	2,488	1,85,295	20,902	2,06,197	57.821	3.278	61.099	229.988	11.921	241.909
XI	RTS-6	Mixed Load (RTS-8)	9	23	32	3,808	22,459	26,267	0.872	5.523	6.395	3.150	22.419	25.569
XII	RTS-7	Railway Traction			-			-		-			-	
XIII		Inter - State/ Country Supply			-			-		-			-	
		Himachal			-			-		-			-	
		U.P.			-			-		-			-	
		Nepal			-			-		-			-	
		Sub Total	9	23	32	3,808	22,459	26,267	0.872	5.523	6.395	3.150	22.419	25.569
		Grand Total	5,59,466	4,04,436	9,63,902	11,36,325	9,80,950	21,17,275	149.806	118.553	268.359	553.560	420.773	974.333

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Kumaon Zone

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			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	-	-	-	-	-	-	0.000	0.000	-	0.000	0.000	-
		BPL and Kutir Jyoti	74,838	17,173	92,011	74,838	17,173	92,011	2.631	0.766	3.397	9.242	2.338	11.580
		Other Domestic Consumers	2,50,139	1,46,762	3,96,901	3,78,808	2,13,316	5,92,124	34.722	23.489	58.211	114.122	75.532	189.654
		Serving Employees-UPCL	272	591	863	653	2,343	2,996	0.110	0.283	0.393	0.331	1.060	1.391
		Pensioners - UPCL	328	326	654	725	1,018	1,743	0.086	0.085	0.171	0.231	0.330	0.561
		Family Pensioners : UPCL	28	1	29	61	1	62	-	-	-	0.008	-	0.008
		Employees and Pensioners of UJVNL	20	7	27	44	17	61	0.005	-	0.005	0.016	0.009	0.025
		Employees and Pensioners of PTCUL	69	57	126	147	168	315	0.023	0.036	0.059	0.058	0.166	0.224
		Single Point Bulk Supply	8	18	26	1621	2446	4,067	0.285	0.458	0.743	1.064	1.709	2.773
		Temporary Supply	2,635	80	2,715	4199	80	4,279	0.177	-	0.177	0.931	0.001	0.932
		Sub Total	3,28,337	1,65,015	4,93,352	4,61,096	2,36,562	6,97,658	38.039	25.117	63.156	126.003	81.145	207.148
II	RTS-1(a)	Snow Bound			-			-			-			-
		Domestic			-			-			-			-
		Non Domestic Upto 1 KW			-			-			-			-
		Snow Bound Non Domestic 1-4 KW			-			-			-			-
		Non Domestic Above 4 KW			-			-			-			-
		Sub Total			-			-			-			-
III	RTS-2	Non Domestic			-			-			-			-
		Govt/Charitable Institutes Upto 25 KW	1,522	1,215	2,737	3,475	4,518	7,993	0.699	0.126	0.825	1.311	1.050	2.361
		Govt/Charitable Institutes Above 25 KW	28	103	131	5,131	3,511	8,642	1.332	0.433	1.765	3.413	1.419	4.832
		Non Domestic Upto 25 KW	23,246	26,184	49,430	63,131	71,593	1,34,724	5.937	10.394	16.331	23.393	29.661	53.054
		Non Domestic Above 25 KW	222	382	604	14,205	29,607	43,812	3.009	5.130	8.139	11.024	19.776	30.800
		Single Point Bulk Supply	1	1	2	73	340	413	0.010	0.010	0.020	0.060	0.050	0.110
		UPCL Offices & Sub Station	56	81	137	251	505	756	0.069	0.231	0.300	0.339	0.990	1.329
		UJVNL	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	6	10	16	28	52	80	-	0.006	0.006	0.003	0.071	0.074
		Independent Advertisement Hoardings	0	0	-	-	-	-	-	-	-	-	-	-
Temporary	1,512	213	1,725	2,127	780	2,907	0.136	0.061	0.197	0.495	0.313	0.808		
		Sub Total	26,593	28,189	54,782	88,421	1,10,906	1,99,327	11.192	16.391	27.583	40.038	53.330	93.368
IV	RTS-3	Public Lamps	75	210	285	312	1,655	1,967	0.366	0.737	1.103	1.296	2.728	4.024
v	RTS-3	Govt. Irrigation System upto 75 KW	494	118	612	19,239	5,886	25,125	4.630	2.030	6.660	18.589	7.352	25.941
		Government Irrigation System above 75 KW	29	3	32	3,398	286	3,684	0.464	0.064	0.528	1.645	0.279	1.924
		Sub Total	523	121	644	22,637	6,172	28,809	5.094	2.094	7.188	20.234	7.631	27.865

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Kumaon Zone

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Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive				
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total		
VI	RTS-3	Public Water Works														
		Jal Sansthan	259	105	364	13,189	6,055	19,244	5.228	2.021	7.249	18.924	7.577	26.501		
		Jal Nigam	46	1	47	4,815	29	4,844	1.014	0.003	1.017	3.997	0.020	4.017		
		Other Local Bodies	13	11	24	252	404	656	0.046	0.076	0.122	0.145	0.362	0.507		
		Plastic Recycling Plant	-	1	1	-	320	320	-	0.006	0.006	-	0.025	0.025		
		Sub Total	318	118	436	18,256	6,808	25,064	6.288	2.106	8.394	23.066	7.984	31.050		
VII	RTS-4	Private Tubewells	8,233	1	8,234	45,842	68	45,910	2.647	0.010	2.657	14.798	0.060	14.858		
VIII	RTS-4 A	Agriculture Allied Activities	50	-	50	418	-	418	0.218	-	0.218	0.959	-	0.959		
IX	RTS-5	LT & HT Industry upto 25 KW			-			-			-			-		
		Aatta Chakki	381	151	532	2,920	1,193	4,113	0.251	0.107	0.358	1.029	0.511	1.540		
		other than Aatta Chakkies	1,117	520	1,637	10,558	4,961	15,519	0.811	0.579	1.390	3.291	1.874	5.165		
		LT Industry Above 25 KW	353	229	582	20,101	12,863	32,964	2.794	0.835	3.629	8.552	3.786	12.338		
		Sub Total LT Industry	1,851	900	2,751	33,579	19,017	52,596	3.856	1.521	5.377	12.872	6.171	19.043		
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			-			-			-			-		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-		
		Others	3	2	5	2,300	540	2,840	0.925	0.060	0.985	3.423	0.261	3.684		
		Sub Total	3	2	5	2,300	540	2,840	0.925	0.060	0.985	3.423	0.261	3.684		
		HT Industry Upto 1000 KVA Non Continuous Process			-			-			-			-		
		Steel Plants	1	1	2	1,000	400	1,400	0.139	0.028	0.167	0.482	0.125	0.607		
		Others	281	41	322	1,03,153	11,488	1,14,641	12.579	2.016	14.595	64.793	6.840	71.633		
		Sub Total	282	42	324	1,04,153	11,888	1,16,041	12.718	2.044	14.762	65.275	6.965	72.240		
		HT Industry Above 1000 KVA Continuous Process			-			-			-			-		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-		
		Others	20	1	21	97,045	4,000	1,01,045	32.813	1.404	34.217	149.690	5.651	155.341		
		Sub Total	21	3	24	59,300	9,200	68,500	21.847	3.692	25.539	88.412	13.994	102.406		
		Sub Total HT Industry	337	48	385	3,38,333	25,628	3,63,961	96.141	7.200	103.341	435.217	26.871	462.088		
				Total Industrial (LT+HT)	2,188	948	3,136	3,71,912	44,645	4,16,557	99.997	8.721	108.718	448.089	33.042	481.131
		XI	RTS-6	Mixed Load (RTS-8)	9	11	20	1,127	3,875	5,002	0.337	0.721	1.058	1.311	3.112	4.423
XII	RTS-7	Railway Traction			-			-		-			-			
XIII		Inter - State/ Country Supply			-			-		-			-			
		Himachal			-			-		-			-			
		U.P.			-			-		-			-			
						-			-		-			-		
		Nepal			-			-		-			-			
		Sub Total			-			-		-			-			
		Grand Total	3,66,326	1,94,613	5,60,939	10,10,021	4,10,691	14,20,712	164.178	55.897	220.075	675.794	189.032	864.826		

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Haridwar Zone

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			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	94,030	47,609	1,41,639	1,45,601	94,753	2,40,354	13.094	14.403	27.497	42.455	42.152	84.607
		BPL and Kutir Jyoti	28,179	6,682	34,861	28,484	6,667	35,151	2.736	0.834	3.570	9.397	2.949	12.346
		Other Domestic Consumers	41,024	1,06,944	1,47,968	82,108	2,56,140	3,38,248	6.737	29.320	36.057	20.250	85.712	105.963
		Serving Employees-UPCL	61	191	252	224	324	548	0.006	0.216	0.222	0.017	0.568	0.585
		Pensioners - UPCL	11	357	368	30	988	1,018	0.005	0.088	0.093	0.015	0.162	0.177
		Family Pensioners : UPCL	28	51	79	56	129	185	0.003	0.015	0.018	0.023	0.088	0.111
		Employees and Pensioners of UJVNL	18	100	118	41	272	313	0.006	0.108	0.114	0.038	0.421	0.458
		Employees and Pensioners of PTCUL	6	83	89	13	247	260	0.002	0.100	0.102	0.005	0.386	0.391
		Single Point Bulk Supply	3	18	21	775	4344	5,119	0.150	0.927	1.077	0.580	2.872	3.452
		Temporary Supply	55	1,680	1,735	99	5859	5,958	0.008	0.143	0.151	0.027	0.323	0.350
		Sub Total		1,63,415	1,63,715	3,27,130	2,57,431	3,69,723	6,27,154	22.747	46.154	68.901	72.807	135.632
II	RTS-1(a)	Snow Bound												
		Domestic												
		Non Domestic Upto 1 KW												
		Snow Bound Non Domestic 1-4 KW												
		Non Domestic Above 4 KW												
		Sub Total												
III	RTS-2	Non Domestic												
		Govt/Charitable Institutes Upto 25 KW	94	265	359	217	2,459	2,676	0.016	0.311	0.327	0.042	2.208	2.250
		Govt/Charitable Institutes Above 25 KW	19	90	109	1,604	7,674	9,278	0.121	1.447	1.568	0.514	4.380	4.894
		Non Domestic Upto 25 KW	11,321	31,817	43,138	33,906	1,05,304	1,39,210	3.464	11.759	15.223	12.767	37.736	50.503
		Non Domestic Above 25 KW	51	471	522	4,800	34,697	39,497	0.435	7.280	7.715	1.396	22.507	23.903
		Single Point Bulk Supply	-	2	2	-	3,400	3,400	-	0.590	0.590	-	1.910	1.910
		UPCL Offices & Sub Station	30	61	91	179	409	588	0.001	0.058	0.059	0.021	0.410	0.431
		UJVNL	-	-	-	-	-	-	-	-	-	-	-	-
		PTCUL	1	-	1	40	75	115	-	-	-	-	-	-
		Independent Advertisement Hoardings	0	0	-	-	-	-	-	-	-	-	-	-
		Temporary	124	1,029	1,153	561	2,522	3,083	0.008	0.185	0.193	0.043	0.865	0.908
Sub Total		11,640	33,735	45,375	41,307	1,56,540	1,97,847	4.045	21.630	25.675	14.782	70.016	84.799	
IV	RTS-3	Public Lamps	51	148	199	279	2,222	2,501	0.050	0.543	0.593	0.336	2.201	2.537
v	RTS-3	Govt. Irrigation System upto 75 KW	416	73	489	7,180	1,501	8,681	0.611	0.778	1.389	3.493	2.544	6.037
		Government Irrigation System above 75 KW			-			-		-				-
		Sub Total	416	73	489	7,180	1,501	8,681	0.611	0.778	1.389	3.493	2.544	6.037

UTTARAKHAND POWER CORPORATION LTD.

Haridwar Zone

C.S.-3 For the Month of July 2018

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive			
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
VI	RTS-3	Public Water Works													
		Jal Sansthan	14	163	177	338	6,894	7,232	0.073	2.282	2.354	0.410	8.051	8.460	
		Jal Nigam	6	1	7	195	58	253	0.051	0.018	0.069	0.094	0.081	0.175	
		Other Local Bodies	28	20	48	298	1,706	2,004	0.028	0.497	0.525	0.085	2.672	2.757	
		Plastic Recycling Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	48	184	232	831	8,658	9,489	0.152	2.797	2.948	0.589	10.803	11.392	
VII	RTS-4	Private Tubewells	13,173	1,767	14,940	71,303	9,027	80,330	6.469	1.873	8.341	46.110	5.598	51.707	
VIII	RTS-4 A	Agriculture Allied Activities	33	2	35	1,740	12	1,752	0.155	0.005	0.160	0.655	0.020	0.675	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	567	382	949	5,036	4,032	9,068	0.450	0.378	0.828	1.727	1.444	3.171	
		other than Aatta Chakkies	425	548	973	3,403	6,264	9,667	0.337	0.762	1.099	0.787	2.882	3.669	
		LT Industry Above 25 KW	288	569	857	16,037	32,027	48,064	2.269	5.299	7.568	7.999	20.274	28.273	
		Sub Total LT Industry	1,280	1,499	2,779	24,476	42,323	66,799	3.056	6.439	9.495	10.513	24.600	35.113	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process			-			-			-			-	
		Steel Plants			-			-			-			-	
		Others	4	19	23	2,600	11,220	13,820	0.407	3.928	4.335	1.337	15.483	16.820	
		Sub Total	4	19	23	2,600	11,220	13,820	0.407	3.928	4.335	1.337	15.483	16.820	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	30	-	30	10,677	-	10,677	4.080	-	4.080	8.820	-	8.820	-
		Others	216	438	654	75,931	1,54,850	2,30,781	17.642	37.186	54.828	67.135	145.020	212.154	
		Sub Total	246	438	684	86,608	1,54,850	2,41,458	21.722	37.186	58.908	75.955	145.020	220.974	
		HT Industry Above 1000 KVA Continuous Process			-			-			-				-
		Steel Plants	1	-	1	8,500	-	8,500	5.03	-	5.032	19.552	-	19.552	-
		Others	16	27	43	91,520	93,467	1,84,987	33.953	32.852	66.805	136.456	128.399	264.854	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	7	9	16	39,228	35,020	74,248	17.768	12.833	30.601	75.080	54.051	129.131	
		Others	23	35	58	86,330	79,489	1,65,819	31.890	27.451	59.341	129.241	107.164	236.405	
		Sub Total	47	71	118	2,25,578	2,07,976	4,33,554	88.643	73.136	161.780	360.329	289.614	649.942	
Sub Total HT Industry	297	528	825	3,14,786	3,74,046	6,88,832	110.772	114.250	225.023	437.620	450.117	887.737			
		Total Industrial (LT+HT)	1,577	2,027	3,604	3,39,262	4,16,369	7,55,631	113.828	120.689	234.517	448.134	474.716	922.850	
XI	RTS-6	Mixed Load (RTS-8)	-	7	7	-	5,827	5,827	-	5.545	5.545	-	18.804	18.804	
XII	RTS-7	Railway Traction	-	2	2	-	15,000	15,000	-	2.710	2.710	-	9.850	9.850	
XIII		Inter - State/ Country Supply			-			-			-			-	
		Himachal			-			-			-			-	
		U.P.			-			-			-			-	
		Nepal			-			-			-				-
		Sub Total			-			-					-		
		Grand Total	1,90,353	2,01,660	3,92,013	7,19,333	9,84,878	17,04,211	148.058	202.723	350.781	586.905	730.184	1,317.090	

UTTARAKHAND POWER CORPORATION LTD.

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C.S.-3 For the Month of July 2018

US Nagar Zone

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
I	RTS -1	Domestic Upto 2 KW using Other than domestic also			-			-			-			-
		BPL and Kutir Jyoti	52,959	28,760	81,719	52,959	28,760	81,719	2.504	1.946	4.450	9.428	6.313	15.741
		Other Domestic Consumers	1,23,804	1,18,127	2,41,931	1,68,584	1,59,304	3,27,888	17.394	17.526	34.920	56.213	63.697	119.910
		Serving Employees-UPCL	67	176	243	184	515	699	0.030	0.064	0.094	0.120	0.256	0.376
		Pensioners - UPCL	39	86	125	94	238	332	0.014	0.044	0.058	0.056	0.167	0.223
		Family Pensioners : UPCL	8	26	34	32	86	118	0.005	0.011	0.016	0.020	0.044	0.064
		Employees and Pensioners of UJVNL	16	62	78	34	176	210	0.001	0.023	0.024	0.004	0.091	0.095
		Employees and Pensioners of PTCUL	-	27	27	0	92	92	-	0.009	0.009	-	0.034	0.034
		Single Point Bulk Supply	2	12	14	225	1044	1,269	0.030	0.211	0.241	0.100	0.732	0.832
		Temporary Supply	3	1	4	5	1	6	-	-	-	0.002	0.001	0.003
		Sub Total	1,76,898	1,47,277	3,24,175	2,22,117	1,90,216	4,12,333	19.978	19.834	39.812	65.943	71.335	137.278
II	RTS-1(a)	Snow Bound												
		Domestic												
		Non Domestic Upto 1 KW												
		Snow Bound Non Domestic 1-4 KW												
		Non Domestic Above 4 KW												
		Sub Total												
III	RTS-2	Non Domestic												
		Govt/ Charitable Institutes Upto 25 KW	315	596	911	1,561	1,866	3,427	0.053	0.085	0.138	0.326	0.377	0.703
		Govt/ Charitable Institutes Above 25 KW	8	22	30	404	3,786	4,190	0.098	0.279	0.377	0.393	1.071	1.464
		Non Domestic Upto 25 KW	9,084	19,680	28,764	27,396	50,289	77,685	3.259	6.436	9.695	12.054	20.258	32.312
		Non Domestic Above 25 KW	58	183	241	4,861	10,194	15,055	2.342	5.391	7.733	7.550	15.898	23.448
		Single Point Bulk Supply	-	-	-	-	-	-	-	-	-	-	-	-
		UPCL Offices & Sub Station	14	56	70	154	422	576	0.022	0.213	0.235	0.088	0.855	0.943
		UJVNL	1	-	1	5	-	5	0.003	-	0.003	0.012	-	0.012
		PTCUL	-	2	2	-	30	30	-	0.009	0.009	-	0.036	0.036
		Independent Advertisement Hoardings	0	0	-	-	-	-	-	-	-	-	-	-
		Sub Total	9,522	20,579	30,101	34,755	66,705	1,01,460	5.785	12.420	18.205	20.455	38.536	58.991
IV	RTS-3	Public Lamps	3	123	126	99	3,104	3,203	0.010	0.881	0.891	0.040	3.225	3.265
v	RTS-3	Govt. Irrigation System upto 75 KW	115	171	286	2,348	2,641	4,989	0.896	2.612	3.508	3.722	3.618	7.340
		Government Irrigation System above 75 KW	-	1	1	-	200	200	-	0.015	0.015	-	0.062	0.062
		Sub Total	115	172	287	2,348	2,841	5,189	0.896	2.627	3.523	3.722	3.680	7.402

UTTARAKHAND POWER CORPORATION LTD.

US Nagar Zone

C.S.-3 For the Month of July 2018

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
VI	RTS-3	Public Water Works												
		Jal Sansthan	34	97	131	7,899	1,964	9,863	1.811	0.809	2.620	7.061	2.595	9.656
		Jal Nigam	-	1	1	-	52	52	-	0.004	0.004	-	0.016	0.016
		Other Local Bodies	-	-	-	-	-	-	-	-	-	-	-	-
		Plastic Recycling Plant	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	34	98	132	7,899	2,016	9,915	1.811	0.813	2.624	7.061	2.611	9.672
VII	RTS-4	Private Tubewells	8,665	-	8,665	40,904	-	40,904	0.006	-	0.006	19.909	-	19.909
VIII	RTS-4 A	Agriculture Allied Activities	2	-	2	700	-	700	0.152	-	0.152	0.603	-	0.603
IX	RTS-5	LT & HT Industry upto 25 KW			-			-			-			-
		Aatta Chakki	193	103	296	2,199	1,141	3,340	0.310	0.172	0.482	1.255	0.658	1.913
		other than Aatta Chakkies	475	474	949	4,870	5,167	10,037	1.270	1.659	2.929	5.581	6.472	12.053
		LT Industry Above 25 KW	185	534	719	10,012	30,386	40,398	1.047	2.484	3.531	3.716	9.602	13.318
		Sub Total LT Industry	853	1,111	1,964	17,081	36,694	53,775	2.627	4.315	6.942	10.552	16.732	27.284
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process												
		Steel Plants												
		Others	1	6	7	850	1,095	1,945	0.140	0.075	0.215	0.586	0.528	1.114
		Sub Total	1	6	7	850	1,095	1,945	0.140	0.075	0.215	0.586	0.528	1.114
		HT Industry Upto 1000 KVA Non Continuous Process												
		Steel Plants												
		Others	92	342	434	35,419	1,36,369	1,71,788	10.384	26.758	37.142	38.168	104.590	142.758
		Sub Total	92	342	434	35,419	1,36,369	1,71,788	10.384	26.758	37.142	38.168	104.590	142.758
		HT Industry Above 1000 KVA Continuous Process												
		Steel Plants												
		Others	6	32	38	28,983	80,150	1,09,133	15.285	30.765	46.050	59.717	118.663	178.380
		HT Industry Above 1000 KVA Non Continuous Process												
		Steel Plants	3	-	3	23,000	-	23,000	10.654	-	10.654	42.595	-	42.595
		Others	7	32	39	24,067	1,09,947	1,34,014	10.365	37.101	47.466	45.550	149.980	195.530
		Sub Total	16	64	80	76,050	1,90,097	2,66,147	36.304	67.866	104.170	147.862	268.643	416.505
		Sub Total HT Industry	109	412	521	1,12,319	3,27,561	4,39,880	46.828	94.699	141.527	186.616	373.761	560.377
		Total Industrial (LT+HT)	962	1,523	2,485	1,29,400	3,64,255	4,93,655	49.455	99.014	148.469	197.168	390.493	587.661
XI	RTS-6	Mixed Load (RTS-8)	2	11	13	1,175	9,240	10,415	0.090	1.851	1.941	0.339	6.723	7.062
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply												
		Himachal	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	4	1	5	900	-	900	0.207	-	0.207	1.029	-	1.029
		Sub Total	4	1	5	900	-	900	0.207	-	0.207	1.029	-	1.029
		Grand Total	1,96,207	1,69,784	3,65,991	4,40,297	6,38,377	10,78,674	78.390	137.440	215.830	316.269	516.603	832.872

UTTARAKHAND POWER CORPORATION LTD.

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UPCL

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive			
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	
I	RTS -1	Domestic Upto 2 KW using Other than domestic also	1,49,728	47,611	1,97,339	2,50,458	94,756	3,45,214	24.305	14.404	38.709	75.825	42.156	117.981	
		BPL and Kutir Jyoti	2,66,482	1,12,075	3,78,557	2,68,185	1,12,140	3,80,325	13.539	5.821	19.360	48.510	21.082	69.592	
		Other Domestic Consumers	7,45,926	6,54,412	14,00,338	10,77,454	11,02,486	21,79,940	96.241	123.886	220.127	318.332	403.788	722.121	
		Serving Employees-UPCL	1,020	1,870	2,890	2,470	6,305	8,775	0.310	0.720	1.030	1.030	2.674	3.704	
		Pensioners - UPCL	716	1,522	2,238	1,736	4,894	6,630	0.205	0.324	0.529	0.682	1.128	1.810	
		Family Pensioners : UPCL	261	309	570	1,253	824	2,077	0.059	0.065	0.124	0.266	0.325	0.591	
		Employees and Pensioners of UJVNL	717	822	1,539	1,649	2,049	3,698	0.281	0.371	0.652	1.071	1.311	2.381	
		Employees and Pensioners of PTCUL	152	308	460	360	939	1,299	0.037	0.419	0.456	0.157	0.869	1.026	
		Single Point Bulk Supply	30	78	108	9,462	18,290	27,752	1.520	2.291	3.811	5.618	9.088	14.706	
		Temporary Supply	7,669	3,302	10,971	10,773	37,607	48,380	0.784	0.415	1.199	2.405	1.012	3.417	
		Sub Total	11,72,701	8,22,309	19,95,010	16,23,800	13,80,290	30,04,090	137.281	148.716	285.996	453.896	483.432	937.328	
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Upto 1 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Snow Bound Non Domestic 1-4 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Non Domestic Above 4 KW	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	-	-	-	-	-	-	-	-	-	-	-	-	
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/Charitable Institutes Upto 25 KW	4,240	4,165	8,405	10,455	13,648	24,103	1.022	0.860	1.882	2.557	5.019	7.576	
		Govt/Charitable Institutes Above 25 KW	163	306	469	25,667	25,685	51,352	5.352	3.798	9.150	16.900	13.519	30.419	
		Non Domestic Upto 25 KW	91,672	1,29,471	2,21,143	2,64,942	3,98,258	6,63,200	24.910	45.132	70.042	91.176	148.280	239.456	
		Non Domestic Above 25 KW	640	2,380	3,020	58,998	1,73,301	2,32,299	10.937	35.161	46.098	40.235	118.925	159.160	
		Single Point Bulk Supply	5	7	12	5,228	7,701	12,929	1.013	1.616	2.629	3.933	5.561	9.494	
		UPCL Offices & Sub Station	210	326	536	1,740	2,740	4,480	0.450	0.541	0.991	1.698	2.423	4.121	
		UJVNL	1	10	11	5	167	172	0.003	-	0.003	0.012	0.059	0.071	
		PTCUL	7	13	20	68	582	650	-	0.015	0.015	0.003	0.154	0.157	
		Independent Advertisement Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-
		Temporary	2,722	1,591	4,313	6,556	30,943	37,499	0.375	2.214	2.589	1.346	8.747	10.093	
Sub Total	99,660	1,38,269	2,37,929	3,73,659	6,53,025	10,26,684	44.062	89.337	133.399	157.859	302.687	460.547			
IV	RTS-3	Public Lamps	349	1,437	1,786	2,804	14,143	16,947	0.750	3.596	4.346	2.825	14.133	16.958	
v	RTS-3	Govt. Irrigation System upto 75 KW	1,351	376	1,727	47,620	10,611	58,231	8.825	5.549	14.374	38.789	13.895	52.684	
		Government Irrigation System above 75 KW	53	4	57	6,335	486	6,821	0.644	0.079	0.723	2.276	0.341	2.617	
		Sub Total	1,404	380	1,784	53,955	11,097	65,052	9.469	5.628	15.097	41.065	14.236	55.301	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-3 For the Month of July 2018

UPCL

Sl. No.	RTS Code	Consumer Categories	No. of Consumer			Connected Load Unit in KW			Sale of Energy During the Month			Sale of Energy Progressive		
			Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-
		Jal Sansthan	724	671	1,395	39,185	38,272	77,457	14.095	16.338	30.432	53.407	60.698	114.104
		Jal Nigam	68	6	74	8,013	1,488	9,501	1.487	0.301	1.788	5.839	0.985	6.824
		Other Local Bodies	76	100	176	2,347	4,316	6,663	0.482	0.725	1.207	1.700	3.599	5.299
		Plastic Recycling Plant	-	2	2	-	370	370	-	0.006	0.006	-	0.025	0.025
		Sub Total	868	779	1,647	49,545	44,446	93,991	16.064	17.370	33.433	60.946	65.306	126.252
VII	RTS-4	Private Tubewells	31,006	1,796	32,802	1,65,300	9,300	1,74,600	9.152	1.906	11.057	83.031	5.682	88.712
VIII	RTS-4 A	Agriculture Allied Activities	91	4	95	4,034	24	4,058	1.047	0.009	1.056	3.699	0.036	3.735
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-
		Aatta Chakki	1,685	821	2,506	14,413	7,637	22,050	1.304	0.734	2.038	5.120	2.936	8.056
		other than Aatta Chakkies	2,537	2,125	4,662	23,347	21,812	45,159	2.839	3.425	6.264	11.201	12.907	24.108
		LT Industry Above 25 KW	1,037	1,439	2,476	57,857	80,884	1,38,741	7.960	9.374	17.334	27.146	36.682	63.828
		Sub Total LT Industry	5,259	4,385	9,644	95,617	1,10,333	2,05,950	12.103	13.533	25.636	43.467	52.525	95.992
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-
		Others	18	32	50	8,374	13,796	22,170	1.553	4.281	5.834	5.737	16.920	22.657
		Sub Total	18	32	50	8,374	13,796	22,170	1.553	4.281	5.834	5.737	16.920	22.657
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	31	1	32	11,677	400	12,077	4.219	0.028	4.247	9.302	0.125	9.427
		Others	790	856	1,646	2,87,016	3,10,294	5,97,310	56.614	67.679	124.293	233.271	262.546	495.816
		Sub Total	821	857	1,678	2,98,693	3,10,694	6,09,387	60.833	67.707	128.540	242.573	262.671	505.243
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	1	-	1	8,500	-	8,500	5.032	-	5.032	19.552	-	19.552
		Others	46	60	106	2,32,995	1,77,617	4,10,612	87.922	65.021	152.943	364.511	252.713	617.223
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	39	9	48	1,84,343	35,020	2,19,363	80.136	12.833	92.969	342.209	54.051	396.260
		Others	65	121	186	1,97,347	1,98,711	3,96,058	73.522	68.327	141.849	305.330	271.293	576.623
		Sub Total	151	190	341	6,23,185	4,11,348	10,34,533	246.612	146.181	392.794	1,031.602	578.057	1,609.658
Sub Total HT Industry	990	1,079	2,069	9,30,252	7,35,838	16,66,090	308.998	218.169	527.168	1,279.911	857.648	2,137.559		
Total Industrial (LT+HT)	6,249	5,464	11,713	10,25,869	8,46,171	18,72,040	321.101	231.702	552.803	1,323.379	910.172	2,233.551		
XI	RTS-6	Mixed Load (RTS-8)	20	52	72	6,110	41,401	47,511	1.299	13.640	14.939	4.800	51.058	55.858
XII	RTS-7	Railway Traction	-	2	2	-	15,000	15,000	-	2.710	2.710	-	9.850	9.850
XIII		Inter - State/ Country Supply	-	-	-	-	-	-	-	-	-	-	-	-
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	4	1	5	900	-	900	0.207	-	0.207	1.029	-	1.029
		Sub Total	13	24	37	4,708	22,459	27,167	1.079	5.523	6.602	4.179	22.419	26.598
Grand Total	13,12,352	9,70,493	22,82,845	33,05,976	30,14,896	63,20,872	540.432	514.613	1,055.045	2,132.528	1,856.592	3,989.121		

CE, Level-1 (Com)