

Status of Utilization of Funds/Expenditure incurred under RGGVY

As on 31st March 12
Amount In Lac

| Sr. No. | Name of District | Sanction Cost of Scheme By M/s REC | Revised Sanctioned Project Cost | Total Amount Received From REC Ltd. | Actual Expenditure Yr. 2005-06 | Actual Expenditure Yr. 2006-07 | Total Expenditure Yr. 2007-08 | Total Expenditure Yr. 2008-09 | Total Expenditure Yr. 2009-10 | Total Expenditure Yr. 2010-11 | Total Expenditure Yr. 2011-12 | Retainment against Final Bill | Commulative Total Expenditure | Retainment like Panalty | Grand Total Expenditure |
|--------------------------------|------------------|------------------------------------|---------------------------------|-------------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------|-------------------------|
| 1 | Tehri | 11158.33 | 12820.23 | 11538.20 | 1087.50 | 2145.10 | 3010.93 | 1764.81 | 2009.88 | 681.55 | 63.53 | 90.00 | 10853.30 | 741.77 | 11595.07 |
| 2 | Rudraprayag | 3524.05 | 4501.82 | 4052.64 | 849.39 | 745.44 | 1111.05 | 515.28 | 446.54 | 0.00 | 10.54 | 0.00 | 3678.24 | 114.60 | 3792.84 |
| 3 | Bageshwar | 2986.34 | 3394.82 | 2991.68 | 718.63 | 900.95 | 776.15 | 387.96 | 286.80 | 90.73 | 73.65 | 0.00 | 3234.87 | 0.00 | 3234.87 |
| 4 | Chamoli | 4390.66 | 5381.55 | 4844.63 | 452.58 | 1715.95 | 777.64 | 1228.68 | 442.13 | 0.00 | 0.00 | 0.00 | 4616.98 | 0.00 | 4616.98 |
| 5 | Nainital | 3743.54 | 4574.49 | 4025.48 | 422.06 | 1172.01 | 763.50 | 274.25 | 399.80 | 384.24 | 6.56 | 300.00 | 3722.42 | 222.55 | 3944.97 |
| 6 | Pauri | 8522.08 | 9618.45 | 8658.99 | 872.62 | 4338.45 | 1488.28 | 1932.57 | 699.39 | 22.36 | 0.00 | 0.00 | 9353.67 | 0.00 | 9353.67 |
| 7 | Uttarkashi | 2832.28 | 3462.36 | 3079.49 | 1120.35 | 1642.90 | 291.57 | 189.86 | 58.13 | 6.00 | 8.29 | 0.00 | 3317.10 | 2.50 | 3319.60 |
| 8 | U.S. Nagar | 2360.5 | 2878.12 | 2526.82 | 246.67 | 716.36 | 739.98 | 327.50 | 177.17 | 77.60 | 22.93 | 108.00 | 2416.21 | 123.77 | 2539.98 |
| 9 | Almora | 8532.85 | 10449.19 | 7391.92 | 0.00 | 2228.82 | 0.00 | 1920.15 | 871.14 | 840.49 | 402.26 | 0.00 | 6262.86 | 677.21 | 6940.07 |
| 10 | Champawat | 3496.77 | 4291.85 | 3841.82 | 859.09 | 1199.41 | 964.43 | 218.35 | 159.57 | 73.41 | 25.67 | 0.00 | 3499.93 | 0.00 | 3499.93 |
| 11 | Haridwar | 2039.76 | 2284.75 | 2056.15 | 236.00 | 1522.25 | 1003.74 | 32.55 | 42.11 | 16.70 | 13.40 | 125.00 | 2991.75 | 1.26 | 2993.01 |
| 12 | Pithoragarh | 6597.31 | 7994.90 | 7142.18 | 759.56 | 1915.41 | 1925.71 | 361.77 | 696.76 | 101.19 | 473.35 | 500.00 | 6733.75 | 155.55 | 6889.30 |
| 13 | Dehradun | 4204.96 | 4361.53 | 3926.65 | 372.22 | 2077.46 | 1131.00 | 81.98 | 83.90 | 100.83 | 9.17 | 1.04 | 3857.60 | 6.65 | 3864.25 |
| 33 KV S/s Work in Garhwal Zone | | | | | | | 486.56 | 242.35 | 6.07 | 8.26 | 0.00 | 0.00 | 743.24 | - | 743.24 |
| 33 KV S/s Work in Kumoun Zone | | | | | | | 849.53 | 170.20 | 180.68 | 270.05 | 330.83 | 0.00 | 1801.29 | - | 1801.29 |
| Misc. Expenditure | | | | | 1.81 | 42.26 | 134.37 | 130.35 | 326.05 | 223.99 | 11.81 | 0.00 | 870.64 | - | 870.64 |
| Total | | 64389.43 | 76014.06 | 66076.64 | 7998.48 | 22362.77 | 15454.44 | 9778.61 | 6886.12 | 2897.40 | 1451.99 | 1124.04 | 67953.85 | 2045.86 | 69999.71 |

NOTE :

1. An amt. of Rs. 625.91 lac was received in F/Y 2008-09 from REC Ltd. against released of 34967 nos. Kutir Jyoti connection in F/Y 2004-05 & 2005-06.
2. In District Tehri the expenditure on 33 KV works is 99.77 lac, misc. expenditure 63.9 lacs.