

RURAL ELECTRIFICATION UNDER RAJIV GANDHI GRAMEEN VIDYUTIKARAN YOJNA (RGGVY)

EXECUTIVE SUMMARY-31st March 2012

1 PROJECT COVERAGE - 13 DISTRICTS : (1)Chamoli (2)Bageshwar (3) Rudraprayag (4) Tehri (5) Uttarakashi (6)Pauri (7) Nainital (8) Udham Singh Nagar (9)Almora (10) Champawat (11) Hardwar (12)Dehradun (13) Pithoragarh

2 COST OF PROJECT -

Original Sanctioned Cost : Rs.643.89 Crores.

Revised Sanctioned Cost of Project : Rs.760.14 Crores

3	DETAILS	Un-Electrified Villages	De-Electrified Villages	Total	Intensive Electrification	Tok/Hamlet	BPL Households
	(A) Initial Scheme Outlay	787	682	1469	14105	20391	2,81,615
	(B) Revised Scheme Outlay	742	692	1434	13820	12772	227579
	(C) Target as per Survey	726	786	1512	9235	11741	238522
	(D) Construction of New 33/11 KV (IX5MVA) Sub Stations under RGGVY	(i) Kot,Pauri	(ii) Okhalkanda, Nainital	(iii) Bhansiyachana-Seraghat, Almora	(iv) Muna Kot, Pithoragarh	(v) Bara Kot, Champawat	(vi)Khatikhana, Champawat
	(E)Completion Target :						
	Substations	S/s work completed on 12/03/11	S/s work completed on 30/11/10	S/s work completed on 30/11/09	Energised on 28-11-2009	30/09/2011	Energised on 31-7-2009
	Associated Lines	Energised on 31-12-2011	Work Completed on 31-03-2012	Work Completed on 31-03-2012	Energised on 15-11-2009	Work Completed	
	(F) Augmentation of of 15 Nos. existing 33/11 KV S/s completed with an Increasing Capacity of 37 MVA in 2007-08 under RGGVY.						

4	YEAR-WISE PROGRESS:	Un-Electrified Villages	De-Electrified Villages	Total Village	Intensive Electrification of Villages	Tok/Hamlet	BPL/Kutir Jyoti
	2005-06	135	169	304	2332	1099	36375
	2006-07	324	257	581		1989	21539
	2007-08	158	188	346	2898	4566	61642
	2008-09	63	132	195	2239	2037	56667
	2009-10	33	31	64	756	563	33376
	2010-11	12	7	19	488	411	17024
	2011-12	0	1	1	315	188	3935
	TOTAL	725	785	1510	9028	10853	230558
	% Progress	99.9	99.9	99.9	97.8	92.4	96.7
	Balance Works under RGGVY	1	1	2	207	888	7964

5 FUND RECEIVED :

YEAR-WISE FUNDS RECEIVED(in Crores) FROM REC	
Year	REC
2005-06	59.44
2006-07	201.60
2007-08	209.73
2008-09	78.62
2009-10	102.06
2010-11	9.32
2011-12	0.00
Total Rs.	660.77

6 PROGRESS OF INFRASTRUCTURE :

Zone	HT Line		LT Line		Transformers	
	1 Phase	3 Phase	1 Phase	3 Phase	16 KVA	25 KVA
Garhwal Zone	3069.48	2139.36	4877.69	1132.34	5556	1741
Kumoun Zone	1516.15	1729.45	4668.20	672.97	3391	1436
Total Uttarakhand	4585.63	3868.81	9545.89	1805.32	8947	3177

6 EXPENDITURE: Rs. 679.54 Crores

7 BALANCE FUND REQUIRED FOR YEAR 2011-12 Rs. 99.37 Crores

NOTE : An amt. of Rs. 625.91 lac was received in F/Y 2008-09 from REC Ltd. against released of 34967 nos. Kutir Jyoti connection in F/Y 2004-05 & 2005-06.