

Thus Spake the Managing Director, UPCL



Er. Anil Kumar Johari
MD UPCL

Dear Colleagues & Friends,

I take this opportunity to convey my heartiest Season's Greetings to you all for the NEW FISCAL YEAR 2012-13 which envisages new challenges for the Company with the road map & best wishes for a brighter future ahead.

UPCL today as a sole Distribution Licensee & Electricity Service Provider poised as the World-class DISCOM committed to serve over 10 million people of Uttarakhand with International Quality Service Standards.

As a Commercial Entity with 4224 Human Capital workforce and strategic support of about 2000 outsourced manpower from UPNL, the Company stands committed to provide cost-effective, Round-The-Clock(RTC) high reliability & good quality power supply to over 1.6 million (1593853) Electricity Consumers with a connected load of about 4033 MW spread over a geographical area of 53483 sq. Km. with a density of 30 consumers per sq. Km. across the State.

The per capita consumption of electricity is envisaged as 1071 KWh for 2012-13 as per the United Nation's methodology with the Gross Energy within the State as 10835GWh on Input Energy of 10634 GWh at the Distribution Periphery.

Notably:

- ✚ The existing strengthened Electricity Distribution Infrastructure comprises of 272 Nos. 33/11 KV Substations of 2463MVA, 49146 installed 11/0.4 KV Distribution Transformers of 2654 MVA and its associated 4152 Km length of 33 KV Line, 34816 Km 11 KV Line & 50558 Km LT Line.
 - ✚ Better Commercial Performance with improved Metering, Meter Reading, Billing, Bill Distribution & Revenue Collection Process through Revenue Cycle Management.
 - ✚ Fully-functional Key Consumer Cell (KCC) operationalised for 10139 High-value electricity consumers out of which 4470 consumers with sanctioned load upto 25 KW & 5669 consumers with sanctioned load above 25 KW respectively.
 - ✚ AMR facility provided in respect of 5200 Consumers with sanctioned load above 25 KW by March 2012.
 - ✚ The Company's recorded the highest Annual Turn-Over of ` 3104 crores in 2011-12 vis-à-vis ` 2718 crores in 2010-11.
 - ✚ The Revenue Performance Improvements in F.Y. 2010-11 vis-à-vis 2011-12 exhibited the performance-metrics & the commercial analytics as –
 - ❖ The average monthly revenue collection from ` 210 crores in 2010-11(aggregate ` 2516 crores @ input energy of 9249 GWh) improved to ` 242 crores in 2011-12 (aggregate ` 2900 crores @ input energy of 10235 GWh).
 - ❖ The input energy increased by 10.66% against the revenue collection went up by 15.28 % in 2011-12 over 2010-11.
 - ❖ The revenue collection per KWh observed a high @ ` 2.83 per KWh in 2011-12 vis-à-vis ` 2.72 per KWh in 2010-11.
 - ❖ The collection efficiency incremented from 92.56% in 2010-11 vis-à-vis 93.43% in 2011-12.
 - ❖ The distribution losses exhibited a further downward trend with reduction by 2% from 21.61% in 2010-11 vis-a-vis 19.43% loss-level in 2011-12.
 - ✚ The Aggregate Technical & Commercial Losses were reduced from a maximum level of 53 % in 2003-04 vis-à-vis 25% in 2011-12 .
 - ✚ The Road Map ahead envisages the reduction in AT&C Losses to 23% by March 2013.
- As an Electricity Service Provider, the power supply position in 2012-13 for Uttarakhand envisages a resultant energy gap of 1946 GWh with an un-restricted energy demand of 10967 GWh against the energy availability of 9021 GWh.
- The energy deficit of 1946 GWh shall be met by Energy Procurement, Banking & Overdrawal respectively with partial Emergency Rostering depending on the Grid Frequency condition.

I therefore look forward to your support in maintaining the core values of the Company & achieving our commitment for providing RTC Power Supply to the various categories of consumers & ensuring optimal consumer satisfaction index level through our workplace excellence and best services to the people of Uttarakhand.

Date : 19th April 2012

A.K. JOHARI